

**TREASURER'S REPORT
AND OTHER MONTHLY REPORTS**

SEPTEMBER 2019

1. Treasurer's Report
2. Planning & Parks Report
3. Permit Activity Report
4. Public Works Department Report
5. Fire Marshal Report
6. Township Engineer Report
7. Worcester Volunteer Fire Department Report
8. Pennsylvania State Police Report

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Revenue Account Range: First to Last
 Expend Account Range: First to Last
 Print Zero YTD Activity: No
 Include Non-Anticipated: No
 Include Non-Budget: No
 Year To Date As Of: 09/30/19
 Current Period: 09/01/19 to 09/30/19
 Prior Year As Of: 09/30/19

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
001-301-100-000	Property Taxes- Current	46,847.69	46,480.00	181.57	45,239.90	0.00	1,240.10-	97
001-301-500-000	Property Taxes- Liened	680.63	500.00	159.14	452.76	0.00	47.24-	91
001-301-600-000	Property Taxes- Interim	153.66	250.00	0.00	807.80	0.00	557.80	323
	Segment 3 Total	47,681.98	47,230.00	340.71	46,500.46	0.00	729.54-	98
001-310-010-000	Per Capita Taxes- Current	5,447.77	5,100.00	832.13	5,072.26	0.00	27.74-	99
001-310-030-000	Per Capita Taxes- Delinquent	980.28	945.00	158.30	842.50	0.00	102.50-	89
001-310-100-000	Real Estate Transfer Taxes	448,066.94	275,000.00	39,741.45	222,480.07	0.00	52,519.93-	81
001-310-210-000	Earned Income Taxes	2,600,946.15	2,550,000.00	131,000.44	1,590,231.12	0.00	959,768.88-	62
001-310-220-000	Earned Income Taxes- Prior Year	0.00	100.00	0.00	0.00	0.00	100.00-	0
	Segment 3 Total	3,055,441.14	2,831,145.00	171,732.32	1,818,625.95	0.00	1,012,519.05-	64
001-321-800-000	Franchise Fees	227,243.79	228,000.00	0.00	112,281.56	0.00	115,718.44-	49
	Segment 3 Total	227,243.79	228,000.00	0.00	112,281.56	0.00	115,718.44-	49
001-322-820-000	Road Opening Permits	250.00	300.00	0.00	690.00	0.00	390.00	230
001-322-900-000	Sign Permits	315.00	125.00	0.00	160.00	0.00	35.00	128
001-322-910-000	Yard Sale Permits	65.00	50.00	30.00	125.00	0.00	75.00	250
001-322-920-000	Solicitation Permits	750.00	250.00	0.00	510.00	0.00	260.00	204
	Segment 3 Total	1,380.00	725.00	30.00	1,485.00	0.00	760.00	205
001-331-120-000	Ordinance Violations	4,319.89	2,900.00	38.59	1,846.46	0.00	1,053.54-	64
	Segment 3 Total	4,319.89	2,900.00	38.59	1,846.46	0.00	1,053.54-	64
001-341-000-000	Interest Earnings	7,692.74	720.00	116.41	662.55	0.00	57.45-	92
	Segment 3 Total	7,692.74	720.00	116.41	662.55	0.00	57.45-	92
001-342-000-000	Rents & Royalties	18,670.26	19,474.73	1,829.55	14,606.00	0.00	4,868.73-	75
001-342-120-000	Cell Tower Rental	161,124.36	154,374.48	14,973.71	133,694.96	0.00	20,679.52-	87

TOWNSHIP OF WORCESTER
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Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
	Segment 3 Total	179,794.62	173,849.21	16,803.26	148,300.96	0.00	25,548.25-	85
001-355-010-000	Public Utility Realty Tax	2,592.76	2,592.76	0.00	0.00	0.00	2,592.76-	0
001-355-040-000	Alcohol License Fees	800.00	600.00	600.00	800.00	0.00	200.00	133
001-355-050-000	General Municipal Pension State Aid	54,656.27	51,528.27	51,204.99	51,204.99	0.00	323.28-	99
001-355-070-000	Volunteer Fire Relief Association	85,932.76	85,932.76	92,384.65	92,384.65	0.00	6,451.89	108
	Segment 3 Total	143,981.79	140,653.79	144,189.64	144,389.64	0.00	3,735.85	103
001-361-300-000	Land Development Fees	4,250.00	3,000.00	0.00	2,000.00	0.00	1,000.00-	67
001-361-330-000	Conditional Use Fees	0.00	1,350.00	0.00	1,600.00	0.00	250.00	119
001-361-340-000	Zoning Hearing Board Fees	10,700.00	13,300.00	1,800.00	9,750.00	0.00	3,550.00-	73
001-361-500-000	Map And Publication Sales	6.00	5.00	0.00	0.00	0.00	5.00-	0
	Segment 3 Total	14,956.00	17,655.00	1,800.00	13,350.00	0.00	4,305.00-	76
001-362-410-000	Building Permit Fees	150,791.00	80,000.00	10,018.15	84,945.57	0.00	4,945.57	106
001-362-420-000	Zoning Permit Fees	20,090.00	11,100.00	1,020.00	13,971.25	0.00	2,871.25	126
001-362-450-000	Commercial U&O Fees	0.00	380.00	0.00	0.00	0.00	380.00-	0
001-362-460-000	Driveway Permit Fees	225.00	180.00	40.00	200.00	0.00	20.00	111
	Segment 3 Total	171,106.00	91,660.00	11,078.15	99,116.82	0.00	7,456.82	108
001-367-400-000	PRPS Ticket Sales	2,444.08	4,500.00	201.00	3,555.25	0.00	944.75-	79
001-367-408-000	Sports & Lesson Fees	3,577.00	6,150.00	295.00	5,218.50	0.00	931.50-	85
001-367-420-000	Park Miscellaneous	19,092.43	15,050.00	3,281.25	19,174.55	0.00	4,124.55	127
	Segment 3 Total	25,113.51	25,700.00	3,777.25	27,948.30	0.00	2,248.30	109
001-381-000-000	Miscellaneous Income	6,944.38	500.00	625.00	3,057.73	0.00	2,557.73	612
001-381-001-000	Service Charge Fees	296.50	300.00	6.53	169.57	0.00	130.43-	57
	Segment 3 Total	7,240.88	800.00	631.53	3,227.30	0.00	2,427.30	403
001-383-200-000	Escrow Administration	610.00	500.00	315.00	1,155.00	0.00	655.00	231
	Segment 3 Total	610.00	500.00	315.00	1,155.00	0.00	655.00	231
	Fund 001 Revenue Total	3,886,562.34	3,561,538.00	350,852.86	2,418,890.00	0.00	1,142,648.00-	68

TOWNSHIP OF WORCESTER
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Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-400-000-000	LEGISLATIVE BODY:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-400-110-000	Legislative- Payroll	7,500.00	7,500.00	630.00	5,670.00	0.00	1,830.00	76
001-400-150-000	Legislative- Benefits	52,470.96	54,944.82	4,351.17	39,181.23	0.00	15,763.59	71
001-400-312-000	Legislative- Consultant Services	25,670.50	27,496.00	0.00	19,923.50	0.00	7,572.50	72
001-400-337-000	Legislative- Mileage Reimbursement	209.28	400.00	0.00	0.00	0.00	400.00	0
001-400-420-000	Legislative- Dues & Subscriptions	2,604.00	4,125.00	0.00	1,698.00	0.00	2,427.00	41
001-400-460-000	Legislative- Meetings & Seminars	4,199.02	4,700.00	75.00	3,546.74	0.00	1,153.26	75
	Segment 3 Total	92,653.76	99,165.82	5,056.17	70,019.47	0.00	29,146.35	71
001-401-000-000	MANAGER:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-401-120-000	Management- Payroll	135,727.88	136,356.39	10,488.92	99,592.76	0.00	36,763.63	73
001-401-150-000	Management- Benefits	52,888.43	55,942.56	4,334.49	42,351.06	0.00	13,591.50	76
001-401-312-000	Management- Consultant Services	3,550.00	5,000.00	865.00	2,790.00	0.00	2,210.00	56
001-401-321-000	Management- Mobile Phone	600.00	600.00	50.00	450.00	0.00	150.00	75
001-401-337-000	Management- Mileage Reimbursement	4,800.00	4,800.00	400.00	3,600.00	0.00	1,200.00	75
001-401-460-000	Management- Meetings & Seminars	769.30	2,175.00	65.00	369.32	0.00	1,805.68	17
	Segment 3 Total	198,335.61	204,873.95	16,203.41	149,153.14	0.00	55,720.81	73
001-402-000-000	FINANCIAL ADMINISTRATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-402-120-000	Finance- Payroll	68,515.12	70,163.60	5,436.54	34,661.04	0.00	35,502.56	49
001-402-150-000	Finance- Benefits	28,566.10	25,546.29	1,536.54	13,443.92	0.00	12,102.37	53
001-402-321-000	Finance- Mobile Phone	300.00	300.00	25.00	125.00	0.00	175.00	42
001-402-337-000	Finance- Mileage Reimbursement	121.76	300.00	0.00	35.26	0.00	264.74	12
001-402-460-000	Finance- Meeting & Seminars	90.50	750.00	150.00	150.00	0.00	600.00	20
	Segment 3 Total	97,593.48	97,059.89	7,148.08	48,415.22	0.00	48,644.67	50
001-403-000-000	TAX COLLECTION:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-403-110-000	Tax Collection- Payroll	2,326.38	2,361.50	0.00	2,340.37	0.00	21.13	99
001-403-150-000	Tax Collection- Benefits	177.97	180.89	0.00	179.05	0.00	1.84	99
001-403-210-000	Tax Collection- Office Supplies	1,787.86	4,740.00	0.00	4,423.67	0.00	316.33	93
001-403-310-000	Tax Collection- Professional Services	30,234.99	30,601.20	1,487.02	24,978.38	0.00	5,622.82	82
	Segment 3 Total	34,527.20	37,883.59	1,487.02	31,921.47	0.00	5,962.12	84
001-404-000-000	LEGAL SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-404-310-000	Legal- General Services	62,037.92	69,000.00	4,139.00	34,628.48	0.00	34,371.52	50

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Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-404-320-000	Legal- RTK Services	5,363.50	6,000.00	0.00	13,357.85	0.00	7,357.85-	223
	Segment 3 Total	67,401.42	75,000.00	4,139.00	47,986.33	0.00	27,013.67	64
001-405-000-000	CLERICAL:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-405-140-000	Clerical- Payroll	71,394.15	88,798.88	7,617.88	63,945.17	0.00	24,853.71	72
001-405-150-000	Clerical- Benefits	42,643.91	46,459.23	4,117.83	33,352.20	0.00	13,107.03	72
001-405-210-000	Clerical- Office Supplies	5,464.20	6,000.00	388.77	3,657.73	0.00	2,342.27	61
001-405-310-000	Payroll Services	15,156.44	14,850.00	1,199.97	11,873.73	0.00	2,976.27	80
001-405-321-000	Clerical- Telephone	3,507.23	4,305.00	244.68	2,351.07	0.00	1,953.93	55
001-405-325-000	Postage	3,986.62	4,370.00	0.00	1,809.35	0.00	2,560.65	41
001-405-337-000	Clerical- Mileage Reimbursement	217.57	240.00	0.00	210.31	0.00	29.69	88
001-405-340-000	Clerical- Advertisment	4,123.33	8,100.00	201.18	4,720.35	0.00	3,379.65	58
001-405-460-000	Clerical- Meetings & Seminars	205.20	1,690.00	0.00	266.10	0.00	1,423.90	16
001-405-465-000	Computer Expense	31,803.36	41,917.00	2,097.33	24,461.39	0.00	17,455.61	58
001-405-470-000	Clerical- Other Expense	6,737.81	7,704.00	451.44	3,327.76	0.00	4,376.24	43
	Segment 3 Total	185,239.82	224,434.11	16,319.08	149,975.16	0.00	74,458.95	67
001-408-000-000	ENGINEERING SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-408-310-000	Engineering Services	19,921.05	37,000.00	2,149.96	11,175.23	0.00	25,824.77	30
	Segment 3 Total	19,921.05	37,000.00	2,149.96	11,175.23	0.00	25,824.77	30
001-409-000-000	GOVERNMENT BUILDINGS & PLANT:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-409-136-000	Administration- Utilities	8,542.65	10,212.00	420.26	4,892.65	0.00	5,319.35	48
001-409-137-000	Administration- Maintenance & Repairs	14,044.52	16,296.00	686.25	10,092.56	0.00	6,203.44	62
001-409-142-000	Administration- Alarm Service	2,611.25	3,636.00	187.82	2,088.53	0.00	1,547.47	57
001-409-147-000	Administration- Other Expenses	1,508.43	2,460.00	31.95	344.02	0.00	2,115.98	14
001-409-236-000	Garage- Utilities	13,711.62	14,592.00	607.52	8,654.98	0.00	5,937.02	59
001-409-237-000	Garage- Maintenance & Repairs	7,132.70	9,624.00	562.76	6,285.60	0.00	3,338.40	65
001-409-242-000	Garage- Alarm Service	1,069.25	1,608.00	60.00	1,002.96	0.00	605.04	62
001-409-247-000	Garage- Other Expenses	1,102.89	1,440.00	24.96	471.35	0.00	968.65	33
001-409-436-000	Community Hall- Utilities	4,483.81	4,500.00	266.51	3,555.83	0.00	944.17	79
001-409-437-000	Community Hall- Maintenance & Repairs	4,576.35	5,112.00	286.23	3,077.85	0.00	2,034.15	60
001-409-447-000	Community Hall- Other Expenses	482.13	600.00	0.00	245.30	0.00	354.70	41
001-409-536-000	Historical Bldg- Utilities	4,258.81	4,183.00	69.31	1,321.56	0.00	2,861.44	32
001-409-537-000	Historical Bldg- Maintenance & Repairs	297.00	1,932.00	100.00	297.00	0.00	1,635.00	15
001-409-636-000	Hollow Rd Rental- Utilities	0.00	250.00	0.00	0.00	0.00	250.00	0
001-409-637-000	Hollow Rd Rental- Maintenance & Repairs	1,356.20	4,032.00	620.31	1,126.20	0.00	2,905.80	28

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-409-737-000	Springhouse- Maintenance & Repairs	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
	Segment 3 Total	65,177.61	81,477.00	3,923.88	43,456.39	0.00	38,020.61	53
001-411-000-000	FIRE:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-411-380-000	Fire Protection- Hydrant Rentals	54,549.35	26,667.00	809.44	8,364.80-	0.00	35,031.80	31-
001-411-540-000	Fire Protection- WVFD Contributions	306,757.76	339,347.76	0.00	244,715.00	0.00	94,632.76	72
	Segment 3 Total	361,307.11	366,014.76	809.44	236,350.20	0.00	129,664.56	65
001-413-000-000	UCC & CODE ENFORCEMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-413-110-000	Fire Marshal- Payroll	6,777.78	11,338.65	595.42	4,968.76	0.00	6,369.89	44
001-413-110-150	Fire Marshal- Benefits	811.34	1,384.54	75.91	652.94	0.00	731.60	47
001-413-140-000	Code Enforcement- Payroll	41,591.13	41,907.61	3,140.80	31,671.27	0.00	10,236.34	76
001-413-150-000	Code Enforcement- Benefits	19,122.65	16,357.59	827.24	12,221.31	0.00	4,136.28	75
001-413-210-000	Code Enforcement- Supplies	1,817.74	17,655.00	0.00	11,624.61	0.00	6,030.39	66
001-413-312-000	Code Enforcement- Consultant Services	41,282.00	80,356.64	3,616.00	30,240.00	0.00	50,116.64	38
001-413-321-000	Code Enforcement- Mobile Phone	651.12	780.00	53.98	431.83	0.00	348.17	55
001-413-337-000	Code Enforcement- Mileage Reimbursement	1,333.10	1,440.00	0.00	624.08	0.00	815.92	43
001-413-460-000	Code Enforcement- Meetings & Seminars	343.00	1,300.00	115.00	190.00	0.00	1,110.00	15
	Segment 3 Total	113,729.86	172,520.03	8,424.35	92,624.80	0.00	79,895.23	54
001-414-000-000	PLANNING & ZONING:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-414-140-000	Zoning- Payroll	1,350.00	2,400.00	200.00	1,400.00	0.00	1,000.00	58
001-414-150-000	Zoning- Benefits	103.37	183.84	15.32	107.24	0.00	76.60	58
001-414-310-000	Zoning- Professional Services	2,053.00	4,400.00	479.50	4,380.50	0.00	19.50	100
001-414-313-000	Zoning- Engineering	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0
001-414-314-000	Zoning- Legal	22,408.18	24,000.00	0.00	8,400.00	0.00	15,600.00	35
001-414-315-000	Zoning- Conditional use	0.00	2,200.00	1,159.27	3,119.21	0.00	919.21-	142
001-414-341-000	Zoning- Advertisement	2,567.40	4,250.00	0.00	1,933.26	0.00	2,316.74	45
001-414-460-000	Zoning- Meetings & Seminars	0.00	200.00	0.00	0.00	0.00	200.00	0
	Segment 3 Total	28,481.95	39,133.84	1,854.09	19,340.21	0.00	19,793.63	49
001-419-000-000	OTHER PUBLIC SAFETY:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-419-242-000	PA One Call	1,814.50	2,700.00	49.58	280.62	0.00	2,419.38	10
	Segment 3 Total	1,814.50	2,700.00	49.58	280.62	0.00	2,419.38	10

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Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-430-000-000	PUBLIC WORKS - ADMIN:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-430-140-000	Public Works- Payroll	374,412.77	399,650.92	25,834.96	267,974.06	0.00	131,676.86	67
001-430-150-000	Public Works- Benefits	214,352.74	236,428.18	14,360.30	150,179.65	0.00	86,248.53	64
001-430-238-000	Public Works- Uniforms	8,395.26	10,052.00	795.68	4,507.74	0.00	5,544.26	45
001-430-326-000	Public Works- Mobile phones	1,521.94	1,500.00	116.88	967.81	0.00	532.19	65
001-430-460-000	Public Works- Meetings & Seminars	174.15	1,925.00	0.00	59.00	0.00	1,866.00	3
001-430-470-000	Public Works- Other Expenses	671.53	2,065.00	0.00	428.00	0.00	1,637.00	21
	Segment 3 Total	599,528.39	651,621.10	41,107.82	424,116.26	0.00	227,504.84	65
001-432-000-000	WINTER MAINTENANCE- SNOW REMOVAL:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-432-200-000	Snow Removal- Materials	39,940.34	30,887.50	0.00	32,626.13	0.00	1,738.63-	106
001-432-450-000	Snow Removal- Contractor	8,201.00	12,000.00	0.00	1,416.00	0.00	10,584.00	12
	Segment 3 Total	48,141.34	42,887.50	0.00	34,042.13	0.00	8,845.37	79
001-433-000-000	TRAFFIC CONTROL DEVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-433-313-000	Traffic Signal- Engineering	1,222.50	6,500.00	97.50	597.76	0.00	5,902.24	9
001-433-361-000	Traffic Signal- Electricity	3,209.62	3,480.00	278.77	2,232.31	0.00	1,247.69	64
001-433-374-000	Traffic Signal- Maintenance	12,370.52	12,600.00	278.34	1,106.05	0.00	11,493.95	9
	Segment 3 Total	16,802.64	22,580.00	654.61	3,936.12	0.00	18,643.88	17
001-437-000-000	REPAIRS OF TOOLS AND MACHINERY:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-437-250-000	Machinery & Tools- Vehicle Maintenance	76,776.06	83,064.00	2,386.21	21,745.46	0.00	61,318.54	26
001-437-260-000	Machinery & Tools- Small Tools	6,709.60	9,000.00	104.61	2,735.44	0.00	6,264.56	30
001-437-370-000	Machinery & Tools- Small Tool Repairs	40.28	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	83,525.94	92,064.00	2,490.82	24,480.90	0.00	67,583.10	27
001-438-000-000	ROADS & BRIDGES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-438-231-000	Gasoline	5,168.59	5,050.00	206.48	2,910.68	0.00	2,139.32	58
001-438-232-000	Diesel Fuel	21,606.30	24,541.52	1,367.74	15,384.41	0.00	9,157.11	63
001-438-242-000	Road Signs	2,595.01	3,000.00	235.51	1,052.12	0.00	1,947.88	35
001-438-245-000	Road Supplies	15,247.55	39,000.00	0.00	5,552.16	0.00	33,447.84	14
001-438-313-000	Engineering	52,644.29	26,900.00	0.00	20,250.47	0.00	6,649.53	75
001-438-370-000	Road Program- Contractor	7,557.50	15,300.00	0.00	3,687.50	0.00	11,612.50	24
	Segment 3 Total	104,819.24	113,791.52	1,809.73	48,837.34	0.00	64,954.18	43

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-446-000-000	STORM WATER MANAGEMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-446-313-000	Stormwater Management- Engineering	5,426.09	56,400.00	3,491.81	15,301.77	0.00	41,098.23	27
	Segment 3 Total	5,426.09	56,400.00	3,491.81	15,301.77	0.00	41,098.23	27
001-451-000-000	RECREATION- ADMINISTRATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-451-140-000	Recreation- Payroll	15,779.66	24,771.50	1,496.21	13,137.11	0.00	11,634.39	53
001-451-150-000	Recreation- Benefits	1,792.51	2,413.50	114.46	1,554.61	0.00	858.89	64
001-451-337-000	Recreation- Mileage Reimbursement	56.46	250.00	0.00	0.00	0.00	250.00	0
001-451-460-000	Recreation- Meetings & Seminars	190.50	900.00	0.00	50.00	0.00	850.00	6
	Segment 3 Total	17,819.13	28,335.00	1,610.67	14,741.72	0.00	13,593.28	52
001-452-000-000	PARTICIPANT RECREATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-452-247-000	Discounted Tickets (PRPS)	3,412.50	4,400.00	1,092.00	3,409.00	0.00	991.00	77
001-452-248-000	Camps & Sport Leagues	2,783.00	4,700.00	730.00	2,863.50	0.00	1,836.50	61
001-452-249-000	Bus Trips	2,446.73	0.00	0.00	0.00	0.00	0.00	0
001-452-250-000	Community Day	12,120.19	11,800.00	6,229.42	13,271.02	0.00	1,471.02	112
001-452-520-000	Library	6,615.00	6,946.00	0.00	0.00	0.00	6,946.00	0
	Segment 3 Total	27,377.42	27,846.00	8,051.42	19,543.52	0.00	8,302.48	70
001-454-000-000	PARKS:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-454-436-000	Heebner Park- Utilities	2,156.05	3,024.00	66.76	1,347.45	0.00	1,676.55	45
001-454-437-001	Heebner Park- Athletic Fields	9,216.10	16,800.00	482.00	3,544.75	0.00	13,255.25	21
001-454-437-002	Heebner Park- Expenses	3,738.24	8,500.00	566.58	1,738.17	0.00	6,761.83	20
001-454-438-001	Mount Kirk Park- Athletic Fields	2,901.30	3,400.00	0.00	502.80	0.00	2,897.20	15
001-454-438-002	Mount Kirk Park- Expenses	569.69	1,050.00	102.68	472.56	0.00	577.44	45
001-454-439-001	Sunny Brook Park- Athletic Fields	2,912.72	4,700.00	206.57	1,673.93	0.00	3,026.07	36
001-454-439-002	Sunny Brook Park- Expenses	1,425.40	3,930.00	171.13	1,076.36	0.00	2,853.64	27
001-454-446-000	Sunny Brook Park- Utilities	1,363.27	1,584.00	48.12	823.42	0.00	760.58	52
001-454-470-000	Heyser Park- Horse Ring	0.00	500.00	0.00	0.00	0.00	500.00	0
001-454-471-000	Heyser Park- Expenses	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
001-454-480-000	Trail Expenses	1,668.24	4,300.00	0.00	372.24	0.00	3,927.76	9
001-454-490-000	Other Parks	262.64	2,000.00	8.48	90.48	0.00	1,909.52	5
	Segment 3 Total	26,213.65	50,788.00	1,652.32	11,642.16	0.00	39,145.84	23
001-459-000-000	PUBLIC RELATIONS:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-459-340-000	Public Relations- Community Newsletter	18,014.96	20,300.00	4,707.08	14,119.71	0.00	6,180.29	70

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-459-341-000	Public Relations- Other Communications	5,374.13	1,300.00	0.00	1,255.16	0.00	44.84	97
	Segment 3 Total	23,389.09	21,600.00	4,707.08	15,374.87	0.00	6,225.13	71
001-481-000-000	EMPLOYER PAID BENEFITS AND WITHHOLDING I	0.00	0.00	0.00	0.00	0.00	0.00	0
001-481-430-000	Inter Gov- Real Estate Taxes	6,652.24	0.00	0.00	6,652.24-	0.00	6,652.24	0
	Segment 3 Total	6,652.24	0.00	0.00	6,652.24-	0.00	6,652.24	0
001-486-000-000	INSURANCE:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-486-350-000	Insurances	111,775.80	112,252.60	2,828.00	73,351.10	0.00	38,901.50	65
	Segment 3 Total	111,775.80	112,252.60	2,828.00	73,351.10	0.00	38,901.50	65
001-492-300-000	Transfer To Capital Fund	2,115,270.48	905,987.80	0.00	0.00	0.00	905,987.80	0
	Segment 3 Total	2,115,270.48	905,987.80	0.00	0.00	0.00	905,987.80	0
	Fund 001 Expend Total	4,452,924.82	3,563,416.51	135,968.34	1,579,413.89	0.00	1,984,002.62	44
Fund Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues	
001	3,886,562.34	350,852.86	2,418,890.00	4,452,924.82	135,968.34	1,579,413.89	839,476.11	

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
008-341-000-000	Interest Earnings	4,151.45	2,800.00	738.47	6,549.59	0.00	3,749.59	234
	Segment 3 Total	4,151.45	2,800.00	738.47	6,549.59	0.00	3,749.59	234
008-364-110-000	Tapping Fees	261,450.15	42,207.62	212,251.59	246,073.11	0.00	203,865.49	583
008-364-120-000	Sewer Fees- Residential	464,437.28	469,760.26	4,241.71	352,491.77	0.00	117,268.49-	75
008-364-130-000	Sewer Fees- Commercial	180,020.31	157,200.00	8,548.60	106,805.52	0.00	50,394.48-	68
008-364-140-000	Late Fees	7,707.15	6,500.00	487.55	5,683.77	0.00	816.23-	87
008-364-150-000	Certification Fees	1,425.00	1,200.00	50.00	1,615.00	0.00	415.00	135
008-364-190-000	Liens	15.00	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	915,054.89	676,867.88	225,579.45	712,669.17	0.00	35,801.29	105
008-381-000-000	Miscellaneous Income	0.00	50.00	0.00	0.00	0.00	50.00-	0
	Segment 3 Total	0.00	50.00	0.00	0.00	0.00	50.00-	0
	Fund 008 Revenue Total	919,206.34	679,717.88	226,317.92	719,218.76	0.00	39,500.88	106

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
008-429-000-000	WASTEWATER COLLECTION AND TREATMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-429-242-000	Alarm Services	1,008.18	1,062.00	0.00	1,048.50	0.00	13.50	99
008-429-300-000	Other Expenses	103,654.60	82,896.00	10,955.68	64,493.27	0.00	18,402.73	78
008-429-313-000	Engineering	10,673.18	11,000.00	0.00	4,169.45	0.00	6,830.55	38
008-429-314-000	Legal	226.94	2,500.00	0.00	634.92	0.00	1,865.08	25
008-429-316-000	Plant Operations	71,715.00	78,540.00	6,515.00	61,560.34	0.00	16,979.66	78
008-429-321-000	Telephone	861.92	888.00	73.60	660.07	0.00	227.93	74
008-429-361-000	Utilities	94,649.76	106,824.00	8,106.22	62,686.28	0.00	44,137.72	59
008-429-374-000	Equipment & Repairs	15,705.51	24,000.00	5,682.94	17,848.02	0.00	6,151.98	74
008-429-421-001	Center Point- Operations	4,511.92	5,616.00	447.50	4,027.50	0.00	1,588.50	72
008-429-421-002	Center Point- Utilities & Repairs	4,257.18	5,820.00	225.05	3,791.33	0.00	2,028.67	65
008-429-422-001	Meadowood- Operations	4,475.00	5,616.00	447.50	4,027.50	0.00	1,588.50	72
008-429-422-002	Meadowood- Utilities & Repairs	1,214.65	4,572.00	271.16	4,535.07	0.00	36.93	99
008-429-423-001	Heritage Village- Operations	4,475.00	5,616.00	447.50	4,027.50	0.00	1,588.50	72
008-429-423-002	Heritage Village- Utilities & Repairs	3,582.09	4,908.00	145.77	2,497.20	0.00	2,410.80	51
008-429-424-001	Fawn Creek- Operations	4,475.00	5,616.00	447.50	4,027.50	0.00	1,588.50	72
008-429-424-002	Fawn Creek- Utilities & Repairs	2,959.61	3,816.00	133.58	2,347.53	0.00	1,468.47	62
008-429-425-001	Chadwick Place- Operations	4,475.00	5,616.00	447.50	4,027.50	0.00	1,588.50	72

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
008-429-425-002	Chadwick Place- Utilities & Repairs	2,937.73	4,224.00	146.75	2,190.45	0.00	2,033.55	52
008-429-426-001	Adair Pump- Operations	4,475.00	5,616.00	447.50	4,127.50	0.00	1,488.50	74
008-429-426-002	Adair Pump- Utilities & Repairs	2,886.80	4,008.00	214.48	2,395.58	0.00	1,612.42	60
008-429-700-000	Capital Improvements	55,293.83	128,000.00	5,044.57	44,457.95	0.00	83,542.05	35
008-429-800-000	Depreciation	293,641.00	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	692,154.90	496,754.00	40,199.80	299,580.96	0.00	197,173.04	60
008-471-000-000	DEBT PRINCIPAL:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-471-200-000	General Obligation Bond- Principal	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	0
	Segment 3 Total	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	0
008-472-000-000	DEBT INTEREST:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-472-200-000	General Obligation Bond- Interest	49,861.26	48,781.26	0.00	24,390.63	0.00	24,390.63	50
	Segment 3 Total	49,861.26	48,781.26	0.00	24,390.63	0.00	24,390.63	50
008-475-000-000	Fiscal Agent Fees- 2016 Bond	1,050.00	1,100.00	0.00	1,050.00	0.00	50.00	95
	Segment 3 Total	1,050.00	1,100.00	0.00	1,050.00	0.00	50.00	95
008-486-000-000	INSURANCE:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-486-350-000	Insurance Expense	3,299.20	3,374.40	0.00	3,374.40	0.00	0.00	100
	Segment 3 Total	3,299.20	3,374.40	0.00	3,374.40	0.00	0.00	100
	Fund 008 Expend Total	866,365.36	670,009.66	40,199.80	328,395.99	0.00	341,613.67	49
Fund Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues	
008	919,206.34	226,317.92	719,218.76	866,365.36	40,199.80	328,395.99	390,822.77	

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
030-341-000-000	Interest Earnings	186,545.59	180,000.00	21,715.29	215,151.11	0.00	35,151.11	120
	Segment 3 Total	186,545.59	180,000.00	21,715.29	215,151.11	0.00	35,151.11	120
030-354-351-000	Grants	45,000.00	1,352,340.00	0.00	0.00	0.00	1,352,340.00-	0
	Segment 3 Total	45,000.00	1,352,340.00	0.00	0.00	0.00	1,352,340.00-	0
030-363-100-000	Traffic Impact Fees	290,056.37	14,204.00	318,378.37	321,503.37	0.00	307,299.37	***
	Segment 3 Total	290,056.37	14,204.00	318,378.37	321,503.37	0.00	307,299.37	***
030-381-000-000	Miscellaneous Income	181,840.01	2,000.00	0.00	17,791.00	0.00	15,791.00	890
	Segment 3 Total	181,840.01	2,000.00	0.00	17,791.00	0.00	15,791.00	890
030-392-010-000	Transfer From General Fund	2,115,270.48	905,987.80	0.00	0.00	0.00	905,987.80-	0
	Segment 3 Total	2,115,270.48	905,987.80	0.00	0.00	0.00	905,987.80-	0
	Fund 030 Revenue Total	2,818,712.45	2,454,531.80	340,093.66	554,445.48	0.00	1,900,086.32-	23
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
030-405-000-000	SECRETARY/CLERK:	0.00	0.00	0.00	0.00	0.00	0.00	0
030-405-720-000	Office Equipment	53,843.10	43,000.00	0.00	34,114.17	0.00	8,885.83	79
	Segment 3 Total	53,843.10	43,000.00	0.00	34,114.17	0.00	8,885.83	79
030-409-000-000	GOVERNMENT BUILDINGS & PLANTS:	0.00	0.00	0.00	0.00	0.00	0.00	0
030-409-600-000	Building Improvements	48,491.63	15,000.00	0.00	11,941.25	0.00	3,058.75	80
	Segment 3 Total	48,491.63	15,000.00	0.00	11,941.25	0.00	3,058.75	80
030-430-600-000	Capital Roads	388,385.60	1,784,600.00	336,847.56	452,787.57	0.00	1,331,812.43	25
030-430-740-000	Equipment Purchases	92,632.78	411,000.00	37,468.08	176,937.99	0.00	234,062.01	43
	Segment 3 Total	481,018.38	2,195,600.00	374,315.64	629,725.56	0.00	1,565,874.44	29

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
030-433-600-000	Traffic Signs & Signals	21,068.28	297,734.00	992.00	12,765.43	0.00	284,968.57	4
	Segment 3 Total	21,068.28	297,734.00	992.00	12,765.43	0.00	284,968.57	4
030-454-600-000	Parks and Trails	197,645.82	192,500.00	24,217.44	52,571.29	0.00	139,928.71	27
030-454-710-000	Land Acquisition	74,635.00	35,000.00	0.00	82.00	0.00	34,918.00	0
	Segment 3 Total	272,280.82	227,500.00	24,217.44	52,653.29	0.00	174,846.71	23
	Fund 030 Expend Total	876,702.21	2,778,834.00	399,525.08	741,199.70	0.00	2,037,634.30	27
Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
030		2,818,712.45	340,093.66	554,445.48	876,702.21	399,525.08	741,199.70	186,754.22-

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
035-341-000-000	Interest Earnings	3,783.89	1,800.00	2,110.20	5,426.42	0.00	3,626.42	301
	Segment 3 Total	3,783.89	1,800.00	2,110.20	5,426.42	0.00	3,626.42	301
035-355-020-000	Liquid Fuel Funds	363,273.08	366,609.00	0.00	380,698.57	0.00	14,089.57	104
	Segment 3 Total	363,273.08	366,609.00	0.00	380,698.57	0.00	14,089.57	104
	Fund 035 Revenue Total	367,056.97	368,409.00	2,110.20	386,124.99	0.00	17,715.99	105

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
035-438-000-000	ROADS & BRIDGES:	0.00	0.00	0.00	0.00	0.00	0.00	0
035-438-370-000	Road Maintenance Contractor	350,000.00	360,000.00	360,000.00	360,000.00	0.00	0.00	100
	Segment 3 Total	350,000.00	360,000.00	360,000.00	360,000.00	0.00	0.00	100
	Fund 035 Expend Total	350,000.00	360,000.00	360,000.00	360,000.00	0.00	0.00	100

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
035		367,056.97	2,110.20	386,124.99	350,000.00	360,000.00	360,000.00	26,124.99

BUDGET REPORT September 30, 2019

GENERAL			STATE		
Revenue YTD:	\$	2,418,890.00	Revenue YTD:	\$	386,124.99
Revenue Budget:	\$	2,760,181.47	Revenue Budget:	\$	367,959.00
Revenue to Budget:	87.64%		Revenue to Budget:	104.94%	
Expenditure YTD:	\$	1,579,413.89	Expenditure YTD:	\$	360,000.00
Expenditure Budget:	\$	2,027,030.03	Expenditure Budget:	\$	360,000.00
Expenditure to Budget:	78%		Expenditure to Budget:	100.00%	
WASTE WATER					
Revenue YTD:	\$	719,218.76	Revenue YTD:	\$	554,445.48
Revenue Budget:	\$	509,788.41	Revenue Budget:	\$	1,161,408.00
Revenue to Budget:	141.08%		Revenue to Budget:	47.74%	
Expenditure YTD:	\$	328,395.99	Expenditure YTD:	\$	741,199.70
Expenditure Budget:	\$	401,696.03	Expenditure Budget:	\$	2,647,525.50
Expenditure to Budget:	82%		Expenditure to Budget:	28%	

*does not include interfund transfers

ERECTED INTO A TOWNSHIP IN 1733
TOWNSHIP OF WORCESTER
AT THE CENTER POINT OF MONTGOMERY COUNTY
PENNSYLVANIA

1721 Valley Forge Road, Post Office Box 767 Worcester, PA 19490

Planning & Parks Report
September 2019

Zoning Hearing Board (September 24)

- Folke (ZHB 19-12) – Conducted and completed hearing for relief to construct an addition to a non-conforming structure, a detached garage; relief granted.
- IBEW (ZHB 19-13) – Conducted and completed hearing for relief for building and site signage; relief granted.

Planning Commission

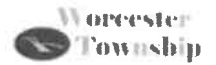
- *The Planning Commission did not meet.*

Parks:

- Conducted Worcester Community Day event.
- Continued sponsorship program for 2019 recreation events.
- Prepared content for the Township website.
- Implementation of programs for the Fall season.
- Development of programs for the Winter season.
- Scheduled various park events.
- Scheduled field and pavilion rentals.

Worcester Township

1721 Valley Forge Road
 Worcester PA 19490
 Phone: 610-584-1410



Report For 09/01/2019 to 09/30/2019

Item

Count / Fee

Total Issued Permits

30 / \$14,515.80

Building Permit		#of Permits	Construction Cost	Permit Fees
1	Accessory Structure	1	\$30,000.00	\$69.50
2	Fire Prevention	1	\$5,500.00	\$114.50
3	Garage	1	\$26,800.00	\$94.50
4	Generator	1	\$12,680.00	\$94.50
5	Heat/AC Unit	5	\$33,837.00	\$457.50
6	New Single Family Dwelling	3	\$781,160.00	\$9,704.90
7	Plumbing	1	\$4,700.00	\$69.50
8	RESIDENTIAL ADDITION	1	\$216,000.00	\$754.90
9	Residential Alterations	3	\$110,920.00	\$2,211.00

Zoning Permit		#of Permits	Construction Cost	Permit Fees
1	Accessory Structure	1	\$12,000.00	\$20.00
2	Change of Use	1	\$0.00	\$0.00
3	Driveway Extension	1	\$0.00	\$20.00
4	Fence	4	\$18,615.00	\$80.00
5	Grading	3	\$0.00	\$825.00
6	Sign	3	\$0.00	\$0.00

Total

30

\$1,252,212.00

\$14,515.80

Other Fees Collected

State Fee

\$76.50

Public Works Department Report

September 2019

1) Road Maintenance

- A. Cleared inlets and drains throughout the Township**
- B. Filled potholes throughout the Township**
- C. Cleared and straightened roadway signage**
- D. Reestablishing edge of roadway swales**
- E. Completed round #2 of ROW mowing**
- F. Pruning of low trees over roadways**

2) Storm Maintenance

- A. No Storm events requiring road closure or overtime**

3) Parks

- A. Twice weekly cleaning of restrooms, emptying trash receptacles, and stocking dog bags**
- B. Repairing washouts and general trail maintenance**
- C. Mowing of all Township owned properties**
- D. Weekly grooming of baseball infields**
- E. New 'Park Name' signage installed at Sunnybrook, Mt Kirk, and Heebner**
- F. Sprayed for weeds in parks and trail systems**
- G. Maintained plantings along the Zacharias Creek**

4) Vehicle Maintenance

- A. Performed weekly maintenance of all Township vehicles**
- B. 64-42 Inspection**
- C. 64-39 Alignment**

5) Miscellaneous

- A. Setting up and cleaning of Community Hall for rentals and Township events**
- B. Maintenance of Township brush recycle bin**
- C. Community Day held in Heebner Park**
- D. Continued the Defford connection trail project**
- E. Continued the Defford basin retrofit project**
- F. Construction of new Public Works Garage**

September 2019 Fire Marshal Report to Board of Supervisors

1/ Fire Marshal investigations on 23 miscellaneous dispatches.

2/ Additional \$13,000.00 fire damage based on revised damage report from August fire

3 / Issued two open burn letters

4/ Attended fire department, township manger, supervisor meeting to review various issues between parties involved

5/ Attended bi-monthly County Municipal Firefighters meeting.

6/ Replied to insurance company request for response procedures for a residence

Respectfully Submitted,

David Cornish
Fire Marshal

MEMORANDUM

TO: Worcester Township Board of Supervisors
FROM: Joseph J. Nolan, P.E., Township Engineer
DATE: October 1, 2019
SUBJECT: Engineering Report - Project Status

This memorandum will provide an update and status report on the various projects that are ongoing within the Township as of October 1, 2019.

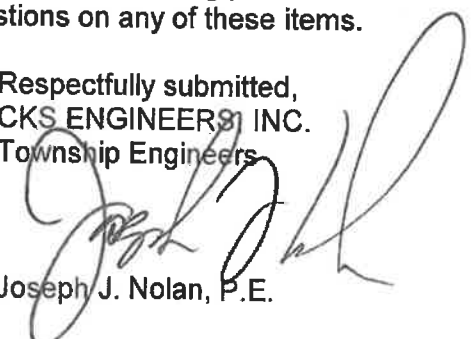
1. Defford Park Trail Grant Project: Work on this project is underway. The trail path has been cleared and the trail has been installed to the stone base. The bridge footings and abutments are being constructed. The bridge delivery is scheduled for October 14. This project should be completed by the end of October.
2. Defford Road Basin Retro-Fit Grant Project: A majority of the work has been completed on this project. Some additional landscaping needs to be installed and final clean-up of the access area is required. All basin grading and seeding has been completed.
3. Turnpike Sound Barriers Grant Project: We are continuing with the design work on this project. We anticipate fall completion of the design and bidding late in the year, depending on receipt of approvals from the Turnpike. Work must be completed by June of 2020. The survey work has now been completed and we are working on the design.
4. Berks Road Culvert Replacement: The Township awarded this contract at the Board of Supervisors meeting of Jun 19, 2019. The pre-construction meeting was held and we are now in the submittal approval phase of the project. The culvert is in fabrications. We are coordinating with PECO to assist in de-energizing power lines for the placement of the culvert. The project is on hold until PECO can relocate the power lines.
5. Public Works Storage Building: Construction of the storage building is almost complete. The doors still need to be installed. The area in front of the building will also need to be regraded and paved to accommodate entry to the building.
6. Timber Bridge Deck Replacement: The contract was awarded by the Board on July 17, 2019. We are waiting for the return of the contract documents before setting up the pre-construction meeting. Submittals have been provided for review. The Township will oversee the completion of this project.

9. Miscellaneous Items

- a. CKS Engineers assisted the Township on numerous zoning and land development related issues as requested during the month.
- b. CKS Engineers performed various site inspections in conjunction with finalizing Use & Occupancy Permits during the month.
- c. CKS reviewed numerous grading permit applications for the Township during the month.
- d. CKS Engineers, Inc. continued to provide inspection services in conjunction with all ongoing land development and subdivision projects throughout the Township. This also included verifying completion of items and preparation of escrow releases for these projects, as requested. Work at the Grove at Meadowood has begun and work on Whitehall Estates and The Reserve at Center Square is continuing.
- e. CKS continued to assist in work required in conjunction with the review and approval of subdivisions and land developments submitted to the Township. These currently include the Palmer Tract.

The above represents a status report on the projects and services currently being performed by CKS Engineers, Inc. Please contact me if you have any questions on any of these items.

Respectfully submitted,
CKS ENGINEERS, INC.
Township Engineers


Joseph J. Nolan, P.E.

JJN/paf

cc: Tommy Ryan, Township Manager
File

SEPTEMBER 2019 WORCESTER VOLUNTEER FIRE DEPARTMENT REPORT

WORCESTER TOWNSHIP

MUTUAL AID

TYPE	NUMBER OF CALLS	TYPE	LOCATION	NUMBER OF CALLS
Fire Alarms	16	Building	Skippack	1
Helo landing	1	Brush	Towamencin	1
Accident / Inj	6	Building	Lansdale	1
Odor of Smoke	1		Total	3
Assist EMS	1			
Building	1			
Fuel Spill	1			
TOTAL WORCESTER TOWNSHIP	27	FIRE POLICE		
TOTAL CALLS	30	Vehicle Accident	1	
AVERAGE MANPOWER PER CALL	15.57	Assist East Norriton	3	
HOURS IN SERVICE	16 hr 32 Min	Total for Month	4	
		Time in Service	1 hr 59 min	
		Average Manpower Per Call	6.25	
DRILLS FOR THE MONTH	4			
HOURS IN SERVICE FOR DRILLS	7 hrs			
AVERAGE MANPOWER PER DRILL	24.75			
Officer Only Calls				
Animal rescue	1			
Open Burning	2			
total	3			
FIRE LOSS				
LOSS AMOUNT				
additional \$13,000 Revised from previous				
PROPERTY VALUE				
\$0.00				

PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Number of Records Returned: 345

Search Criteria: which_cad='P' and occ_data between '09/01/2019' and '09/30/2019' and municipality='46226' and jurisdiction='PA'

Date	Time	Call ID	Officer	Offense	Offense	Disposition	Case No.	Disposition
Sep-01-2019	00:29:01	1163762		TRAFFIC STOP CC	TRAFFIC STOP CC	Yes	2019-1163762	
Sep-01-2019	08:04:56	1165153		TRAFFIC STOP CC	TRAFFIC STOP CC	Yes	2019-1165153	TRAFFIC CITATION
Sep-01-2019	14:57:20	1168417		DISTURBANCE/NOISE COMPLAINT GO	DISTURBANCE/NOISE COMPLAINT GO	Yes	2019-1168417	TRAFFIC CITATION GENERAL OFFENSE
Sep-01-2019	15:32:13	1168885		SEE OFFICER GO	SEE OFFICER GC			
Sep-01-2019	15:54:02	1168849		INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	Yes	2019-1168849	GENERAL OFFENSE CLOSED CAD CALL
Sep-01-2019	16:53:03	1169355		TRAFFIC STOP CC	TRAFFIC STOP CC	Yes	2019-1169355	
Sep-01-2019	17:44:00	1169786		TRAFFIC STOP CC	TRAFFIC STOP CC	Yes	2019-1169786	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-01-2019	18:42:55	1170186		TRAFFIC STOP CC	TRAFFIC STOP CC	Yes	2019-1170186	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-01-2019	23:45:41	1171842		TRAFFIC STOP CC	TRAFFIC STOP CC	Yes	2019-1171842	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-02-2019	07:40:58	1173115		PATROL CHECK CC	PATROL CHECK CC	Yes	2019-1173115	TRAFFIC CITATION WARNING (TRAFFIC STOP) CLOSED CAD CALL
Sep-02-2019	08:05:59	1173223		DISABLED MOTORIST CC	DISABLED MOTORIST CC	Yes	2019-1173223	CLOSED CAD CALL
Sep-02-2019	08:23:52	1173305		TRAFFIC STOP CC	TRAFFIC STOP CC	Yes	2019-1173305	
Sep-02-2019	08:39:59	1173384		TRAFFIC STOP CC	TRAFFIC STOP CC	Yes	2019-1173384	TRAFFIC CITATION WARNING (TRAFFIC STOP) CLOSED CAD CALL
Sep-02-2019	09:52:18	1173786		DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC	Yes	2019-1173786	
Sep-02-2019	10:27:53	1174007		TRAFFIC STOP CC	TRAFFIC STOP CC	Yes	2019-1174007	TRAFFIC CITATION
Sep-02-2019	10:31:55	1174037		DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC	Yes	2019-1174037	CLOSED CAD CALL

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PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Sep-02-2019	10:40:09	1174084		TRAFFIC STOP CC	TRAFFIC STOP CC	Yes	2019-1174084	WARNING (TRAFFIC STOP) CLOSED CAD CALL
Sep-02-2019	17:33:11	1177224		INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	Yes	2019-1177224	
Sep-03-2019	02:32:33	1178223		REQUEST ASSIST - OTHER AGENCY GO	REQUEST ASSIST - OTHER AGENCY GO	Yes	2019-1178223	GENERAL OFFENSE
Sep-03-2019	07:32:02	1179765		DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC	Yes	2019-1179765	CLOSED CAD CALL
Sep-03-2019	07:58:04	1179871		DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC	Yes	2019-1179871	CLOSED CAD CALL
Sep-03-2019	08:03:17	1179943		ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2019-1179943	CLOSED CAD CALL
Sep-03-2019	08:08:02	1179971		INTERSTATE HIGHWAY - STATIONARY PATROL CC	INTERSTATE HIGHWAY - STATIONARY PATROL CC	Yes	2019-1179971	CLOSED CAD CALL
Sep-03-2019	10:49:19	1180818		PATROL CHECK CC	PATROL CHECK CC	Yes	2019-1180818	CLOSED CAD CALL
Sep-03-2019	17:35:03	1182635		DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC	Yes	2019-1182635	CLOSED CAD CALL
Sep-03-2019	17:36:40	1182841		DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC	Yes	2019-1182841	CLOSED CAD CALL
Sep-03-2019	17:40:38	1182662		PATROL CHECK CC	PATROL CHECK CC	Yes	2019-1182662	CLOSED CAD CALL
Sep-03-2019	17:44:45	1182673		DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC	Yes	2019-1182673	CLOSED CAD CALL
Sep-03-2019	20:18:44	1183292		TRAFFIC STOP CC	TRAFFIC STOP CC	Yes	2019-1183292	TRAFFIC CITATION
Sep-04-2019	07:45:14	1184634		DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC	Yes	2019-1184634	CLOSED CAD CALL

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PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Sep-04-2019	08:26:51	1184847	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK SCHOOL CC		Yes	2019-1184847	CLOSED CAD CALL
Sep-04-2019	08:34:17	1184899	THEFT - FRAUD/FORGERY	THEFT - FRAUD/FORGERY		Yes	2019-1184899	PAPER REPORT
Sep-04-2019	10:27:46	1185493	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1185493	TRAFFIC CITATION
Sep-04-2019	18:58:19	1187706	ALARM - BURGLAR	ALARM FALSE FAULT CC		Yes	2019-1187706	CLOSED CAD CALL
Sep-04-2019	22:16:09	1188296	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1188296	TRAFFIC CITATION
Sep-05-2019	00:54:37	1188598	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1188598	WARNING (TRAFFIC STOP)
Sep-05-2019	02:04:20	1188718	ALARM - BURGLAR	ALARM FALSE FAULT CC		Yes	2019-1188718	CLOSED CAD CALL
Sep-05-2019	03:17:40	1188806	ALARM - BURGLAR	ALARM FALSE FAULT CC		Yes	2019-1188806	CLOSED CAD CALL
Sep-05-2019	07:10:05	1189220	PFA VIOLATION, IN PROGRESS	SEE OFFICER		Yes	2019-1189220	GENERAL OFFENSE
Sep-05-2019	07:45:23	1189373	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		Yes	2019-1189373	CLOSED CAD CALL
Sep-05-2019	10:12:10	1190073	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK SCHOOL CC		Yes	2019-1190073	CLOSED CAD CALL
Sep-05-2019	12:54:46	1190767	ALARM - PANIC	ALARM FALSE FAULT CC		Yes	2019-1190767	CLOSED CAD CALL
Sep-05-2019	14:15:43	1191097	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		Yes	2019-1191097	CLOSED CAD CALL
Sep-05-2019	15:49:26	1191542	911 HANG UP CALL CC	911 HANG UP CALL CC		Yes	2019-1191542	CLOSED CAD CALL
Sep-05-2019	16:19:06	1191656	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK SCHOOL CC		Yes	2019-1191656	CLOSED CAD CALL
Sep-05-2019	17:29:09	1191965	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1191965	CLOSED CAD CALL
Sep-05-2019	17:31:49	1191992	WELFARE CHECK CC	WELFARE CHECK CC		Yes	2019-1191992	CLOSED CAD CALL

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Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Sep-05-2019	17:47:32	1192059	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC		Yes	2019-1192059	CLOSED CAD CALL
Sep-05-2019	17:56:08	1192077	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1192077	WARNING (TRAFFIC STOP)
Sep-05-2019	18:17:14	1192150	PATROL CHECK CC	PATROL CHECK CC		Yes	2019-1192150	CLOSED CAD CALL
Sep-05-2019	18:27:59	1192185	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1192185	WARNING (TRAFFIC STOP)
Sep-05-2019	18:46:31	1192236	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1192236	WARNING (TRAFFIC STOP)
Sep-05-2019	23:57:42	1193085	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC		Yes	2019-1193085	CLOSED CAD CALL
Sep-06-2019	11:38:39	1195097	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1195097	TRAFFIC CITATION
Sep-06-2019	13:47:07	1195609	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC		Yes	2019-1195609	CLOSED CAD CALL
Sep-06-2019	13:48:46	1195615	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1195615	CLOSED CAD CALL
Sep-06-2019	13:54:55	1195630	PATROL CHECK CC	PATROL CHECK CC		Yes	2019-1195630	CLOSED CAD CALL
Sep-06-2019	15:18:01	1195951	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1195951	CLOSED CAD CALL
Sep-06-2019	17:32:24	1196552	MVC - NON-REPORTABLE	MVC - NON-REPORTABLE		Yes	2019-1196552	TRACS CRASH REPORT
Sep-06-2019	18:22:17	1196741	WELFARE CHECK CC	WELFARE CHECK CC		Yes	2019-1196741	CLOSED CAD CALL
Sep-06-2019	18:50:00	1196838	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1196838	CLOSED CAD CALL
Sep-06-2019	20:40:27	1197266	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		Yes	2019-1197266	CLOSED CAD CALL
Sep-06-2019	21:43:31	1197516	MVC - HIT AND RUN, NO INJURIES	MVC - NON-REPORTABLE		Yes	2019-1197516	TRACS CRASH REPORT
Sep-07-2019	09:17:30	1199229	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1199229	TRAFFIC CITATION
Sep-07-2019	11:56:46	1199730	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1199730	TRAFFIC CITATION

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Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Sep-07-2019	12:20:18	1199816	MVC - REPORTABLE NO INJURIES	MVC - INJURIES		Yes	2019-1199816	TRACS CRASH REPORT
Sep-07-2019	13:34:23	1200033	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1200033	WARNING (TRAFFIC STOP) CLOSED CAD CALL
Sep-07-2019	15:55:17	1200522	PATROL CHECK CC	PATROL CHECK CC		Yes	2019-1200522	TRAFFIC CITATION CLOSED CAD CALL
Sep-07-2019	17:53:00	1200973	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1200973	TRAFFIC CITATION CLOSED CAD CALL
Sep-07-2019	21:14:43	1201842	TRAFFIC VIOLATION/ERRATIC DRIVER CC	TRAFFIC VIOLATION/ERRATIC DRIVER CC		Yes	2019-1201842	WARNING (TRAFFIC STOP) TRAFFIC CITATION CLOSED CAD CALL
Sep-07-2019	21:26:04	1201673	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1201673	WARNING (TRAFFIC STOP) TRAFFIC CITATION CLOSED CAD CALL
Sep-07-2019	22:17:37	1201825	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1201825	WARNING (TRAFFIC STOP) TRAFFIC CITATION CLOSED CAD CALL
Sep-08-2019	02:13:47	1202611	ALARM - BURGLAR	CANCELLED BY COMPLAINANT/DUP LIGATE CALL		Yes	2019-1202611	CANCELLED
Sep-08-2019	02:44:43	1202673	DISABLED MOTORIST CC	DISABLED MOTORIST CC		Yes	2019-1202673	CLOSED CAD CALL
Sep-08-2019	08:30:27	1202911	ALARM - BURGLAR	CANCELLED BY COMPLAINANT/DUP LIGATE CALL		Yes	2019-1202911	CANCELLED
Sep-08-2019	07:45:15	1203088	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1203088	TRAFFIC CITATION GENERAL OFFENSE
Sep-08-2019	08:42:38	1203206	SUSPICIOUS VEHICLE GO	DISTURBANCE/NOISE COMPLAINT GO		Yes	2019-1203206	TRAFFIC CITATION GENERAL OFFENSE
Sep-08-2019	09:40:18	1203384	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1203384	TRAFFIC CITATION TRAFFIC CITATION TRAFFIC CITATION
Sep-08-2019	10:21:50	1203522	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1203522	TRAFFIC CITATION TRAFFIC CITATION
Sep-08-2019	10:25:11	1203537	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1203537	TRAFFIC CITATION TRAFFIC CITATION
Sep-08-2019	12:27:44	1203948	MVC - INJURIES	MVC - INJURIES		Yes	2019-1203948	TRACS CRASH REPORT CLOSED CAD CALL
Sep-08-2019	19:01:47	1205192	TRAFFIC CONTROL CC	TRAFFIC CONTROL CC		Yes	2019-1205192	CLOSED CAD CALL
Sep-08-2019	20:33:19	1205431	SHOTS FIRED IN AREA	DISTURBANCE/NOISE COMPLAINT GO		Yes	2019-1205431	CLOSED CAD CALL
Sep-09-2019	05:50:58	1206192	VEHICLE REPOSSESSION CC	VEHICLE REPOSSESSION CC		Yes	2019-1206192	CLOSED CAD CALL

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Sep-09-2019	08:01:21	1206711	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1206711	CLOSED CAD CALL
Sep-09-2019	08:12:10	1206800	PATROL CHECK CC	PATROL CHECK CC		Yes	2019-1206800	CLOSED CAD CALL
Sep-09-2019	08:14:04	1206807	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1206807	CLOSED CAD CALL
Sep-09-2019	09:38:08	1207207	911 HANG UP CALL CC	DISTURBANCE/NOISE COMPLAINT GO		Yes	2019-1207207	GENERAL OFFENSE
Sep-09-2019	10:35:03	1207516	PATROL CHECK CC	PATROL CHECK CC		Yes	2019-1207516	CLOSED CAD CALL
Sep-09-2019	11:55:23	1207921	ALARM - BURGLAR	ALARM FALSE FAULT CC		Yes	2019-1207921	CLOSED CAD CALL
Sep-09-2019	11:58:04	1207926	THEFT - FRAUD/FORGERY	THEFT - FRAUD/FORGERY		Yes	2019-1207926	PAPER REPORT CLOSED CAD CALL
Sep-09-2019	12:23:09	1208035	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		Yes	2019-1208035	REPORT CLOSED CAD CALL
Sep-09-2019	13:24:22	1208341	REQUEST ASSIST - LOCAL PD GO	REQUEST ASSIST - LOCAL PD GO		Yes	2019-1208341	GENERAL OFFENSE
Sep-09-2019	15:00:01	1208700	ALARM - BURGLAR	ALARM FALSE FAULT CC		Yes	2019-1208700	CLOSED CAD CALL
Sep-09-2019	16:05:03	1209033	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1209033	CLOSED CAD CALL
Sep-09-2019	18:23:32	1209589	ALARM - BURGLAR	ALARM FALSE FAULT CC		Yes	2019-1209589	CLOSED CAD CALL
Sep-09-2019	18:25:08	1209586	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1209586	WARNING (TRAFFIC STOP) CLOSED CAD CALL
Sep-09-2019	22:15:44	1210271	PATROL CHECK CC	POLICE INFORMATION CC		Yes	2019-1210271	CLOSED CAD CALL
Sep-09-2019	23:13:03	1210372	REQUEST ASSIST - OTHER AGENCY GO	REQUEST ASSIST - OTHER AGENCY GO		Yes	2019-1210372	GENERAL OFFENSE
Sep-10-2019	01:04:29	1210523	ALARM - BURGLAR	CANCELLED BY COMPLAINANT/DUP LIGATE CALL		Yes	2019-1210523	CANCELLED

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Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Sep-10-2019	07:53:30	1211321	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1211321	CLOSED CAD CALL
Sep-10-2019	08:30:33	1211544	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1211544	CLOSED CAD CALL
Sep-10-2019	09:37:25	1211918	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		Yes	2019-1211918	CLOSED CAD CALL
Sep-10-2019	11:57:18	1212630	PATROL CHECK CC	PATROL CHECK CC		Yes	2019-1212630	CLOSED CAD CALL
Sep-10-2019	12:17:17	1212731	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1212731	WARNING (TRAFFIC STOP)
Sep-10-2019	12:28:27	1212794	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1212794	WARNING (TRAFFIC STOP)
Sep-10-2019	12:41:29	1212862	SEE OFFICER	GO SEE OFFICER		Yes	2019-1212862	GENERAL OFFENSE
Sep-10-2019	15:24:36	1213517	TERRORISTIC THREATS	HARASSMENT - COMM - STALK - OTHER		Yes	2019-1213517	GO & TRACS (CRASH WITH GO)
Sep-10-2019	17:05:43	1214028	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1214028	WARNING (TRAFFIC STOP)
Sep-10-2019	18:31:56	1214375	MVC - NON-REPORTABLE	MVC - NON-REPORTABLE		Yes	2019-1214375	TRACS CRASH REPORT
Sep-10-2019	23:26:23	1215205	ANIMAL LOST - FOUND CC	ANIMAL LOST - FOUND CC		Yes	2019-1215205	CLOSED CAD CALL
Sep-11-2019	08:54:19	1215958	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC		Yes	2019-1215958	CLOSED CAD CALL
Sep-11-2019	09:47:12	1217273	HOUSE CHECK CC	HOUSE CHECK CC		Yes	2019-1217273	CLOSED CAD CALL
Sep-11-2019	10:26:47	1217527	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1217527	CLOSED CAD CALL
Sep-11-2019	18:38:41	1220399	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1220399	CLOSED CAD CALL
Sep-11-2019	19:30:02	1220616	HOUSE CHECK CC	HOUSE CHECK CC		Yes	2019-1220616	CLOSED CAD CALL
Sep-11-2019	20:01:53	1220748	PATROL CHECK CC	PATROL CHECK CC		Yes	2019-1220748	CLOSED CAD CALL

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Sep-11-2019	21:53:20	1221134	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC		Yes	2019-1221134	CLOSED CAD CALL
Sep-12-2019	06:41:07	1221850	DISABLED MOTORIST ON ROAD CC	DISABLED MOTORIST ON ROAD CC		Yes	2019-1221850	CLOSED CAD CALL
Sep-12-2019	07:53:18	1222235	911 HANG UP CALL CC	911 HANG UP CALL CC		Yes	2019-1222235	CLOSED CAD CALL
Sep-12-2019	08:13:57	1222374	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1222374	CLOSED CAD CALL
Sep-12-2019	09:02:08	1222599	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1222599	CLOSED CAD CALL
Sep-12-2019	11:50:38	1223343	WELFARE CHECK CC	WELFARE CHECK CC		Yes	2019-1223343	CLOSED CAD CALL
Sep-12-2019	17:13:11	1224545	DISABLED MOTORIST ON ROAD CC	DISABLED MOTORIST ON ROAD CC		Yes	2019-1224545	CLOSED CAD CALL
Sep-12-2019	19:30:02	1225026	HOUSE CHECK CC	HOUSE CHECK CC		Yes	2019-1225026	CLOSED CAD CALL
Sep-12-2019	19:43:27	1225056	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1225056	WARNING (TRAFFIC STOP)
Sep-13-2019	08:28:08	1226770	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1226770	CLOSED CAD CALL
Sep-13-2019	08:40:03	1226820	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1226820	CLOSED CAD CALL
Sep-13-2019	09:41:04	1227138	CHILDLINE	REFER TO OTHER AGENCY - PD		Yes	2019-1227138	REFER
Sep-13-2019	12:25:04	1227878	INTERSTATE HIGHWAY - STATIONARY PATROL CC	INTERSTATE HIGHWAY - STATIONARY PATROL CC		Yes	2019-1227878	CLOSED CAD CALL
Sep-13-2019	12:51:51	1228005	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1228005	TRAFFIC CITATION
Sep-13-2019	18:21:45	1228889	MVC - INJURIES	MVC - INJURIES		Yes	2019-1228889	TRACS CRASH REPORT
Sep-13-2019	16:23:55	1228900	ALARM - BURGLAR	CANCELLED BY COMPLAINANT/DUPLICATE CALL		Yes	2019-1228900	REPORT CANCELLED
Sep-13-2019	18:00:19	1229323	SEE OFFICER	GO SEE OFFICER		Yes	2019-1229323	GENERAL OFFENSE

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Sep-13-2019	19:30:01	1229610	HOUSE CHECK CC	HOUSE CHECK CC		Yes	2019-1229610	CLOSED CAD CALL
Sep-13-2019	19:38:53	1229639	911 HANG UP CALL CC	911 HANG UP CALL CC		Yes	2019-1229639	CLOSED CAD CALL
Sep-13-2019	20:27:33	1229848	TRAFFIC VIOLATION/ERRATIC DRIVER CC	REQUEST ASSIST - OTHER AGENCY GO		Yes	2019-1229848	GENERAL OFFENSE
Sep-13-2019	23:21:44	1230411	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1230411	TRAFFIC CITATION
Sep-14-2019	01:34:32	1230841	ALARM - BURGLAR CC	ALARM FALSE FAULT CC		Yes	2019-1230841	CLOSED CAD CALL
Sep-14-2019	08:47:21	1231665	PATROL CHECK CC	PATROL CHECK CC		Yes	2019-1231665	CLOSED CAD CALL
Sep-14-2019	08:51:30	1231677	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC		Yes	2019-1231677	CLOSED CAD CALL
Sep-14-2019	09:34:13	1231851	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1231851	TRAFFIC CITATION
Sep-14-2019	09:37:43	1231862	PATROL CHECK CC	PATROL CHECK CC		Yes	2019-1231862	CLOSED CAD CALL
Sep-14-2019	10:04:10	1231953	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1231953	WARNING (TRAFFIC STOP)
Sep-14-2019	10:56:34	1232115	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1232115	CLOSED CAD CALL
Sep-14-2019	19:28:42	1233800	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC		Yes	2019-1233800	CLOSED CAD CALL
Sep-14-2019	19:30:02	1233803	HOUSE CHECK CC	HOUSE CHECK CC		Yes	2019-1233803	CLOSED CAD CALL
Sep-14-2019	19:34:27	1233818	PATROL CHECK CC	PATROL CHECK CC		Yes	2019-1233818	CLOSED CAD CALL
Sep-14-2019	19:42:43	1233844	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1233844	CLOSED CAD CALL
Sep-14-2019	22:53:43	1234494	DISTURBANCE/NOIS E COMPLAINT GO	DISTURBANCE/NOIS E COMPLAINT GO		Yes	2019-1234494	GENERAL OFFENSE
Sep-15-2019	00:13:07	1234663	DISTURBANCE/NOIS E COMPLAINT GO	DISTURBANCE/NOIS E COMPLAINT GO		Yes	2019-1234663	GENERAL OFFENSE

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Sep-15-2019	09:02:11	1235636	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC		Yes	2019-1235636	CLOSED CAD CALL
Sep-15-2019	09:23:25	1235718	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC		Yes	2019-1235718	CLOSED CAD CALL
Sep-15-2019	09:38:58	1235777	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC		Yes	2019-1235777	CLOSED CAD CALL
Sep-15-2019	12:24:27	1236313	ALARM - BURGLAR CC	ALARM FALSE FAULT CC		Yes	2019-1236313	CLOSED CAD CALL
Sep-15-2019	14:17:06	1236634	ALARM - BURGLAR CC	ALARM FALSE FAULT CC		Yes	2019-1236634	CLOSED CAD CALL
Sep-15-2019	15:56:34	1236979	REQUEST ASSIST - LOCAL PD GO	REQUEST ASSIST - LOCAL PD GO		Yes	2019-1236979	GENERAL OFFENSE
Sep-15-2019	18:37:17	1237485	MVC - NON- REPORTABLE HOUSE CHECK CC	MVC - NON- REPORTABLE HOUSE CHECK CC		Yes	2019-1237485	TRACS CRASH REPORT
Sep-15-2019	19:30:01	1237618	HOUSE CHECK CC	HOUSE CHECK CC		Yes	2019-1237618	CLOSED CAD CALL
Sep-16-2019	07:31:48	1239003	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1239003	CLOSED CAD CALL
Sep-16-2019	07:39:29	1239040	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1239040	TRAFFIC CITATION
Sep-16-2019	08:31:14	1239304	FIGHT CC	HARASSMENT - COMM - STALK - OTHER ALARM FALSE FAULT CC		Yes	2019-1239304	GO & TRACS (CRASH WITH GO)
Sep-16-2019	11:25:33	1240214	911 HANG UP CALL CC	911 HANG UP CALL CC		Yes	2019-1240214	CLOSED CAD CALL
Sep-16-2019	13:56:52	1240950	911 HANG UP CALL CC	911 HANG UP CALL CC		Yes	2019-1240950	CLOSED CAD CALL
Sep-16-2019	14:50:23	1241126	ALARM - BURGLAR CC	ALARM FALSE FAULT CC		Yes	2019-1241126	CLOSED CAD CALL
Sep-16-2019	18:58:18	1241721	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1241721	CLOSED CAD CALL
Sep-16-2019	19:30:01	1242339	HOUSE CHECK CC	HOUSE CHECK CC		Yes	2019-1242339	CLOSED CAD CALL

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Sep-17-2019	08:39:50	1244223	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		Yes	2019-1244223	CLOSED CAD CALL
Sep-17-2019	10:17:27	1244896	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1244896	TRAFFIC CITATION
Sep-17-2019	10:31:01	1244996	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC		Yes	2019-1244996	CLOSED CAD CALL
Sep-17-2019	10:32:23	1245005	PATROL CHECK CC	PATROL CHECK CC		Yes	2019-1245005	CLOSED CAD CALL
Sep-17-2019	10:35:38	1245030	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1245030	CLOSED CAD CALL
Sep-17-2019	12:54:28	1245881	SPEECH CC	SPEECH CC		Yes	2019-1245881	CLOSED CAD CALL
Sep-17-2019	17:16:36	1247142	THEFT - FRAUD/FORGERY	THEFT - FRAUD/FORGERY		Yes	2019-1247142	PAPER REPORT
Sep-17-2019	17:57:59	1247330	SEE OFFICER GO	PATROL CHECK CC		Yes	2019-1247330	CLOSED CAD CALL
Sep-17-2019	19:30:02	1247617	HOUSE CHECK CC	HOUSE CHECK CC		Yes	2019-1247617	CLOSED CAD CALL
Sep-18-2019	13:58:55	1250740	911 HANG UP CALL CC	911 HANG UP CALL CC		Yes	2019-1250740	CLOSED CAD CALL
Sep-18-2019	15:30:58	1251139	PATROL CHECK CC	PATROL CHECK CC		Yes	2019-1251139	CLOSED CAD CALL
Sep-18-2019	15:37:09	1251329	MVC - NON-REPORTABLE	CANCELLED BY COMPLAINANT/DUPLICATE CALL		Yes	2019-1251329	CANCELLED
Sep-18-2019	15:59:52	1251248	PATROL CHECK CC	PATROL CHECK CC		Yes	2019-1251248	CLOSED CAD CALL
Sep-18-2019	16:13:39	1251304	PATROL CHECK CC	PATROL CHECK CC		Yes	2019-1251304	CLOSED CAD CALL
Sep-18-2019	16:19:23	1251322	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1251322	CLOSED CAD CALL
Sep-18-2019	16:20:48	1251333	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1251333	CLOSED CAD CALL
Sep-18-2019	16:23:04	1251344	PATROL CHECK CC	PATROL CHECK CC		Yes	2019-1251344	CLOSED CAD CALL
Sep-18-2019	16:58:07	1251519	WELFARE CHECK CC	WELFARE CHECK CC		Yes	2019-1251519	CLOSED CAD CALL
Sep-18-2019	17:55:07	1251705	ALARM - BURGLAR	ALARM FALSE NO FAULT		Yes	2019-1251705	CLOSED CAD CALL

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Sep-18-2019	18:09:57	1251771	PATROL CHECK CC	PATROL CHECK CC		Yes	2019-1251771	CLOSED CAD CALL
Sep-18-2019	18:18:01	1251795	PATROL CHECK CC	PATROL CHECK CC		Yes	2019-1251795	CLOSED CAD CALL
Sep-18-2019	18:38:25	1251865	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1251865	WARNING (TRAFFIC STOP) PAPER REPORT
Sep-18-2019	18:47:47	1251905	SUSPICIOUS PERSON GO	THEFT		Yes	2019-1251905	PAPER REPORT
Sep-18-2019	19:22:59	1252007	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1252007	WARNING (TRAFFIC STOP) CLOSED CAD CALL
Sep-18-2019	19:30:02	1252033	HOUSE CHECK CC	HOUSE CHECK CC		Yes	2019-1252033	CLOSED CAD CALL
Sep-18-2019	20:58:00	1252333	SEE OFFICER GO	PATROL CHECK CC		Yes	2019-1252333	CLOSED CAD CALL
Sep-18-2019	21:04:03	1252375	SEE OFFICER GO	SEE OFFICER GO		Yes	2019-1252375	GENERAL OFFENSE CLOSED CAD CALL
Sep-19-2019	09:48:56	1254293	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1254293	CLOSED CAD CALL
Sep-19-2019	11:02:16	1254664	REQUEST ASSIST - LOCAL PD GO	REFER TO OTHER AGENCY - PD R		Yes	2019-1254664	REFER
Sep-19-2019	11:46:55	1254871	MOTOR CARRIER SAFETY CC	MOTOR CARRIER SAFETY CC		Yes	2019-1254871	CLOSED CAD CALL
Sep-19-2019	13:05:17	1255236	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1255236	CLOSED CAD CALL
Sep-19-2019	13:22:17	1255320	MVC - NON-REPORTABLE	MVC - NON-REPORTABLE		Yes	2019-1255320	TRACS CRASH REPORT
Sep-19-2019	13:49:41	1255426	MOTOR CARRIER SAFETY CC	MOTOR CARRIER SAFETY CC		Yes	2019-1255426	CLOSED CAD CALL
Sep-19-2019	15:38:52	1256030	ALARM - BURGLAR	CANCELLED BY COMPLAINANT/DUPLICATE CALL		Yes	2019-1256030	CANCELLED
Sep-19-2019	16:12:22	1256175	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1256175	CLOSED CAD CALL
Sep-19-2019	16:23:17	1256216	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1256216	TRAFFIC CITATION
Sep-19-2019	16:25:21	1256225	PATROL CHECK CC	PATROL CHECK CC		Yes	2019-1256225	CLOSED CAD CALL

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Sep-19-2019	16:47:54	1256339	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1256339	CLOSED CAD CALL
Sep-19-2019	16:51:13	1256354	PATROL CHECK CC	PATROL CHECK CC		Yes	2019-1256354	CLOSED CAD CALL
Sep-19-2019	16:56:28	1256382	PATROL CHECK CC	PATROL CHECK CC		Yes	2019-1256382	CLOSED CAD CALL
Sep-19-2019	17:00:54	1256397	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1256397	TRAFFIC CITATION
Sep-19-2019	17:11:43	1256445	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1258445	TRAFFIC CITATION
Sep-19-2019	17:19:47	1256480	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1256480	TRAFFIC CITATION
Sep-19-2019	19:10:49	1256900	THEFT	DISABLED MOTORIST CC		Yes	2019-1256900	CLOSED CAD CALL
Sep-19-2019	19:30:02	1256966	HOUSE CHECK CC	HOUSE CHECK CC		Yes	2019-1256966	CLOSED CAD CALL
Sep-19-2019	21:30:49	1257361	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1257361	WARNING (TRAFFIC STOP)
Sep-20-2019	06:27:49	1258205	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC		Yes	2019-1258205	CLOSED CAD CALL
Sep-20-2019	06:34:28	1258228	REQUEST ASSIST - LOCAL PD GO	REQUEST ASSIST - LOCAL PD GO		Yes	2019-1258228	GENERAL OFFENSE
Sep-20-2019	08:00:34	1258650	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1258650	CLOSED CAD CALL
Sep-20-2019	08:04:40	1258709	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1258709	CLOSED CAD CALL
Sep-20-2019	09:59:07	1259323	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1259323	CLOSED CAD CALL
Sep-20-2019	10:59:37	1259649	PATROL CHECK CC	PATROL CHECK CC		Yes	2019-1259649	CLOSED CAD CALL
Sep-20-2019	11:38:58	1259832	SEE OFFICER	GO SEE OFFICER GO		Yes	2019-1259832	GENERAL OFFENSE
Sep-20-2019	11:44:47	1259845	THEFT	THEFT		Yes	2019-1259845	PAPER REPORT
Sep-20-2019	12:10:48	1259961	ALARM - BURGLAR	ALARM FALSE FAULT CC		Yes	2019-1259961	CLOSED CAD CALL

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Sep-20-2019	12:49:31	1260125	TRAFFIC VIOLATION - OTHER CC	CANCELLED BY COMPLAINANT/DUPLICATE CALL		Yes	2019-1260125	DUPLICATE CALL
Sep-20-2019	16:28:05	1261089	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1261089	WARNING (TRAFFIC STOP)
Sep-20-2019	17:04:21	1261270	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1261270	CLOSED CAD CALL
Sep-20-2019	17:39:44	1261440	ALARM - BURGLAR	ALARM FALSE FAULT CC		Yes	2019-1261440	CLOSED CAD CALL
Sep-20-2019	19:18:13	1261804	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1261804	CLOSED CAD CALL
Sep-20-2019	19:30:02	1261844	HOUSE CHECK CC	HOUSE CHECK CC		Yes	2019-1261844	CLOSED CAD CALL
Sep-20-2019	19:56:32	1261952	MVC - NON-REPORTABLE	MVC - NON-REPORTABLE		Yes	2019-1261952	TRACS CRASH REPORT
Sep-20-2019	20:27:24	1262076	REQUEST ASSIST - OTHER AGENCY GO	REQUEST ASSIST - OTHER AGENCY GO		Yes	2019-1262076	GENERAL OFFENSE
Sep-20-2019	20:45:24	1262131	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1262131	WARNING (TRAFFIC STOP)
Sep-21-2019	03:02:45	1263369	ALARM - BURGLAR	ALARM FALSE FAULT CC		Yes	2019-1263369	CLOSED CAD CALL
Sep-21-2019	07:05:39	1263750	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1263750	WARNING (TRAFFIC STOP)
Sep-21-2019	08:58:43	1264080	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1264080	TRAFFIC CITATION
Sep-21-2019	09:49:51	1264267	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1264267	TRAFFIC CITATION
Sep-21-2019	10:00:48	1264308	THEFT	THEFT		Yes	2019-1264308	PAPER REPORT
Sep-21-2019	10:19:02	1264365	DISTURBANCE/NOISE COMPLAINT GO	DISORDERLY CONDUCT		Yes	2019-1264365	PAPER REPORT
Sep-21-2019	11:37:38	1264697	ALARM - BURGLAR	ALARM FALSE FAULT CC		Yes	2019-1264697	CLOSED CAD CALL
Sep-21-2019	11:46:02	1264726	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1264726	WARNING (TRAFFIC STOP)

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Sep-21-2019	12:37:58	1264931	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC	Yes	2019-1264931	CLOSED CAD CALL
Sep-21-2019	19:56:20	1266512	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC	Yes	2019-1266512	CLOSED CAD CALL
Sep-21-2019	23:58:10	1267292	ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2019-1267292	CLOSED CAD CALL
Sep-22-2019	07:35:26	1268246	TRAFFIC STOP CC	TRAFFIC STOP CC	Yes	2019-1268246	TRAFFIC CITATION WARNING (TRAFFIC STOP)
Sep-22-2019	08:27:29	1268370	TRAFFIC STOP CC	TRAFFIC STOP CC	Yes	2019-1268370	CLOSED CAD CALL
Sep-22-2019	08:38:02	1268401	PATROL CHECK CC	PATROL CHECK CC	Yes	2019-1268401	CLOSED CAD CALL
Sep-22-2019	08:45:47	1268433	TRAFFIC STOP CC	TRAFFIC STOP CC	Yes	2019-1268433	TRAFFIC CITATION
Sep-22-2019	10:48:42	1268931	PATROL CHECK CC	PATROL CHECK CC	Yes	2019-1268931	CLOSED CAD CALL
Sep-22-2019	11:20:10	1268044	PATROL CHECK CC	PATROL CHECK CC	Yes	2019-1268044	CLOSED CAD CALL
Sep-22-2019	13:06:58	1269404	ALARM - BURGLAR	ALARM FALSE NC FAULT	Yes	2019-1269404	CLOSED CAD CALL
Sep-23-2019	08:06:22	1272341	REFER TO OTHER AGENCY - PD R	REFER TO OTHER AGENCY - PD R	Yes	2019-1272341	REFER
Sep-23-2019	09:35:07	1272823	SEE OFFICER GO	THEFT	Yes	2019-1272823	PAPER REPORT
Sep-23-2019	09:48:54	1272897	911 HANG UP CALL CC	911 HANG UP CALL CC	Yes	2019-1272897	CLOSED CAD CALL
Sep-23-2019	10:26:48	1273079	TRAFFIC STOP CC	TRAFFIC STOP CC	Yes	2019-1273079	TRAFFIC CITATION
Sep-23-2019	13:26:54	1273852	TRAFFIC STOP CC	TRAFFIC STOP CC	Yes	2019-1273852	WARNING (TRAFFIC STOP)
Sep-23-2019	13:49:03	1273942	MOTOR CARRIER SAFETY CC	MOTOR CARRIER SAFETY CC	Yes	2019-1273942	CLOSED CAD CALL
Sep-23-2019	17:08:09	1274852	TRAFFIC STOP CC	TRAFFIC STOP CC	Yes	2019-1274852	TRAFFIC CITATION
Sep-23-2019	17:23:34	1274908	MVC - INJURIES	MVC - REPORTABLE, NO INJURIES	Yes	2019-1274908	TRACS CRASH REPORT
Sep-23-2019	18:07:58	1275051	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC	Yes	2019-1275051	CLOSED CAD CALL
Sep-24-2019	02:04:37	1276065	REQUEST ASSIST - OTHER AGENCY GO	REQUEST ASSIST - OTHER AGENCY GO	Yes	2019-1276065	GENERAL OFFENSE

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Sep-24-2019	09:58:39	1277520	TRAFFIC STOP CC	TRAFFIC STOP CC	Yes	2019-1277520	TRAFFIC CITATION
Sep-24-2019	10:19:40	1277846	TRAFFIC STOP CC	TRAFFIC STOP CC	Yes	2019-1277846	TRAFFIC CITATION
Sep-24-2019	11:26:04	1278004	CHILDLINE	REFER TO OTHER AGENCY - PD R	Yes	2019-1278004	REFER
Sep-24-2019	15:26:19	1279020	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC	Yes	2019-1279020	CLOSED CAD CALL
Sep-24-2019	16:28:27	1279311	TRAFFIC STOP CC	TRAFFIC STOP CC	Yes	2019-1279311	WARNING (TRAFFIC STOP)
Sep-24-2019	17:02:36	1279473	ALARM - BURGLAR	ALARM FALSE NO FAULT	Yes	2019-1279473	CLOSED CAD CALL
Sep-24-2019	17:23:38	1279545	TRAFFIC STOP CC	TRAFFIC STOP CC	Yes	2019-1279545	CLOSED CAD CALL
Sep-24-2019	17:31:17	1279571	TRAFFIC STOP CC	TRAFFIC STOP CC	Yes	2019-1279571	WARNING (TRAFFIC STOP)
Sep-24-2019	18:26:00	1279771	TRAFFIC STOP CC	TRAFFIC STOP CC	Yes	2019-1279771	WARNING (TRAFFIC STOP)
Sep-24-2019	19:40:43	1280061	DISABLED MOTORIST ON ROAD CC	DISABLED MOTORIST CC	Yes	2019-1280061	CLOSED CAD CALL
Sep-24-2019	20:04:02	1280135	DISABLED MOTORIST ON ROAD CC	DISABLED MOTORIST ON ROAD CC	Yes	2019-1280135	CLOSED CAD CALL
Sep-25-2019	03:18:32	1280938	ALARM - BURGLAR	ALARM FALSE FAULT CC	Yes	2019-1280938	CLOSED CAD CALL
Sep-25-2019	08:51:12	1281966	911 HANG UP CALL CC	911 HANG UP CALL CC	Yes	2019-1281966	CLOSED CAD CALL
Sep-25-2019	09:08:23	1282072	ANIMAL LOST - FOUND CC	ANIMAL LOST - FOUND CC	Yes	2019-1282072	CLOSED CAD CALL
Sep-25-2019	09:11:29	1282083	TRAFFIC STOP CC	TRAFFIC STOP CC	Yes	2019-1282083	WARNING (TRAFFIC STOP)
Sep-25-2019	10:51:53	1282741	HARASSMENT - COMM - STALK - OTHER	SEE OFFICER GO	Yes	2019-1282741	GENERAL OFFENSE
Sep-25-2019	11:01:41	1282804	911 HANG UP CALL CC	911 HANG UP CALL CC	Yes	2019-1282804	CLOSED CAD CALL
Sep-25-2019	14:38:39	1283762	911 HANG UP CALL CC	911 HANG UP CALL CC	Yes	2019-1283762	CLOSED CAD CALL
Sep-25-2019	16:02:05	1284179	MVC - UNKNOWN INJURIES	MVC - INJURIES	Yes	2019-1284179	TRACS CRASH REPORT

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Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Sep-25-2019	17:30:14	1284830	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1284830	CLOSED CAD CALL
Sep-25-2019	19:56:30	1285201	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1285201	TRAFFIC CITATION
Sep-25-2019	20:43:52	1285376	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1285376	TRAFFIC CITATION
Sep-26-2019	05:29:30	1286220	BURGLARY OR ATTEMPTED BURGLARY	PATROL CHECK CC		Yes	2019-1286220	CLOSED CAD CALL
Sep-26-2019	08:37:25	1286331	SUSPICIOUS VEHICLE GO	PATROL CHECK CC		Yes	2019-1286331	CLOSED CAD CALL
Sep-26-2019	07:22:57	1286561	MVC - NON-REPORTABLE	MVC - NON-REPORTABLE		Yes	2019-1286561	TRACS CRASH REPORT
Sep-26-2019	13:29:55	1288162	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1288162	TRAFFIC CITATION
Sep-26-2019	15:34:01	1288669	ALARM - BURGLAR	ALARM FALSE FAULT CC		Yes	2019-1288669	CLOSED CAD CALL
Sep-26-2019	15:58:37	1288765	MVC - NON-REPORTABLE	MVC - NON-REPORTABLE		Yes	2019-1288765	TRACS CRASH REPORT
Sep-26-2019	16:05:47	1288804	ALARM - BURGLAR	ALARM FALSE FAULT CC		Yes	2019-1288804	CLOSED CAD CALL
Sep-26-2019	18:24:39	1289300	PATROL CHECK CC	PATROL CHECK CC		Yes	2019-1289300	CLOSED CAD CALL
Sep-26-2019	18:28:33	1289312	PATROL CHECK CC	PATROL CHECK CC		Yes	2019-1289312	CLOSED CAD CALL
Sep-26-2019	19:48:49	1289568	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1289568	TRAFFIC CITATION
Sep-27-2019	07:01:05	1290907	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		Yes	2019-1290907	CLOSED CAD CALL
Sep-27-2019	07:12:35	1291010	MVC - REPORTABLE, NO INJURIES	MVC - REPORTABLE, NO INJURIES		Yes	2019-1291010	TRACS CRASH REPORT
Sep-27-2019	07:16:15	1291034	MVC - INJURIES	MVC - INJURIES		Yes	2019-1291034	TRACS CRASH REPORT
Sep-27-2019	08:14:29	1291366	PATROL CHECK CC	PATROL CHECK CC		Yes	2019-1291366	CLOSED CAD CALL
Sep-27-2019	08:18:08	1291393	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1291393	CLOSED CAD CALL
Sep-27-2019	08:20:19	1291407	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC		Yes	2019-1291407	CLOSED CAD CALL

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Sep-27-2019	08:28:04	1291442	ANIMAL LOST - FOUND CC	ANIMAL LOST - FOUND CC		Yes	2019-1291442	CLOSED CAD CALL
Sep-27-2019	10:54:23	1292223	CRIMINAL MISCHIEF	CRIMINAL MISCHIEF		Yes	2019-1292223	PAPER REPORT
Sep-27-2019	13:08:40	1292861	THEFT	THEFT		Yes	2019-1292861	PAPER REPORT
Sep-27-2019	14:52:37	1293288	TRAFFIC VIOLATION/ERRATIC DRIVER CC	TRAFFIC VIOLATION/ERRATIC DRIVER CC		Yes	2019-1293288	CLOSED CAD CALL
Sep-27-2019	15:13:27	1293404	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		Yes	2019-1293404	CLOSED CAD CALL
Sep-27-2019	17:12:02	1294021	PFA ORDER SERVICE CC	PFA ORDER SERVICE CC		Yes	2019-1294021	CLOSED CAD CALL
Sep-27-2019	18:36:53	1294314	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1294314	CLOSED CAD CALL
Sep-27-2019	18:53:16	1294365	911 HANG UP CALL CC	911 HANG UP CALL CC		Yes	2019-1294365	CLOSED CAD CALL
Sep-27-2019	19:07:59	1294410	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1294410	TRAFFIC CITATION
Sep-27-2019	20:09:47	1294655	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1294655	TRAFFIC CITATION
Sep-27-2019	23:16:21	1295361	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1295361	WARNING (TRAFFIC STOP)
Sep-27-2019	23:28:55	1295403	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1295403	TRAFFIC CITATION
Sep-28-2019	00:28:38	1295622	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1295622	WARNING (TRAFFIC STOP)
Sep-28-2019	01:39:33	1295877	PATROL CHECK CC	PATROL CHECK CC		Yes	2019-1295877	CLOSED CAD CALL
Sep-28-2019	12:13:10	1297424	REQUEST ASSIST - LOCAL PD GO	REQUEST ASSIST - LOCAL PD GO		Yes	2019-1297424	GENERAL OFFENSE
Sep-28-2019	16:58:48	1298446	ALARM - BURGLAR	CANCELLED BY COMPLAINANT/D		Yes	2019-1298446	CANCELLED
Sep-28-2019	16:57:49	1298444	INTERSTATE HIGHWAY - STATIONARY PATROL CC	INTERSTATE HIGHWAY - STATIONARY PATROL CC		Yes	2019-1298444	CLOSED CAD CALL
Sep-28-2019	17:43:41	1298627	MVC - UNKNOWN INJURIES	MVC - GONE ON ARRIVAL CC		Yes	2019-1298627	CLOSED CAD CALL

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Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Sep-28-2019	19:10:32	1298892	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1298892	WARNING (TRAFFIC STOP)
Sep-28-2019	20:17:11	1299124	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1299124	WARNING (TRAFFIC STOP)
Sep-28-2019	21:13:12	1299316	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1299316	TRAFFIC CITATION
Sep-28-2019	22:54:10	1299651	MVC - INJURIES	MVC - DUI - ALCOHOL		Yes	2019-1299651	TRACS CRASH REPORT
Sep-28-2019	23:51:40	1299835	REQUEST ASSIST - OTHER AGENCY GO	DEATH - NATURA		Yes	2019-1299835	PAPER REPORT
Sep-29-2019	03:39:46	1300429	ALARM - BURGLAR	ALARM FALSE FAULT CC		Yes	2019-1300429	CLOSED CAD CALL
Sep-29-2019	07:18:26	1300716	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1300716	TRAFFIC CITATION
Sep-29-2019	07:27:46	1300731	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1300731	WARNING (TRAFFIC STOP)
Sep-29-2019	07:30:19	1300776	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1300776	TRAFFIC CITATION
Sep-29-2019	07:48:29	1300812	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1300812	TRAFFIC CITATION
Sep-29-2019	08:30:29	1300923	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1300923	WARNING (TRAFFIC STOP)
Sep-29-2019	08:43:47	1300950	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1300950	TRAFFIC CITATION
Sep-29-2019	10:42:11	1301399	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1301399	WARNING (TRAFFIC STOP)
Sep-29-2019	13:20:45	1302056	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1302056	WARNING (TRAFFIC STOP)
Sep-29-2019	13:29:31	1302099	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC		Yes	2019-1302099	CLOSED CAD CALL
Sep-29-2019	13:59:48	1302210	SEE OFFICER GO	SEE OFFICER GO		Yes	2019-1302210	GENERAL OFFENSE
Sep-29-2019	16:04:56	1302633	PATROL CHECK CC	PATROL CHECK CC		Yes	2019-1302633	CLOSED CAD CALL
Sep-29-2019	16:07:26	1302657	THEFT	THEFT		Yes	2019-1302657	PAPER REPORT
Sep-29-2019	18:17:09	1303069	PATROL CHECK CC	PATROL CHECK CC		Yes	2019-1303069	CLOSED CAD CALL
Sep-29-2019	18:48:32	1303180	ROAD HAZARD - ANIMAL - DEBRIS CC	REFER TO OTHER AGENCY - PD R		Yes	2019-1303180	REFER

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Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Sep-29-2019	20:39:33	1303540	DISTURBANCE/NOIS E COMPLAINT GO	PATROL CHECK CC		Yes	2019-1303540	CLOSED CAD CALL
Sep-30-2019	04:12:03	1304308	ALARM - BURGLAR	ALARM FALSE FAULT CC		Yes	2019-1304308	CLOSED CAD CALL
Sep-30-2019	07:45:28	1304851	MVC - NON- REPORTABLE	MVC - NON- REPORTABLE		Yes	2019-1304851	TRACS CRASH REPORT
Sep-30-2019	08:19:46	1305028	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK SCHOOL CC		Yes	2019-1305028	CLOSED CAD CALL
Sep-30-2019	09:23:44	1305345	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2019-1305345	CLOSED CAD CALL
Sep-30-2019	09:49:27	1305479	PATROL CHECK CC	PATROL CHECK CC		Yes	2019-1305479	CLOSED CAD CALL
Sep-30-2019	17:01:39	1307391	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1307391	WARNING (TRAFFIC STOP)
Sep-30-2019	17:08:19	1307431	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1307431	WARNING (TRAFFIC STOP)
Sep-30-2019	20:38:52	1308205	TRAFFIC STOP CC	TRAFFIC STOP CC		Yes	2019-1308205	TRAFFIC CITATION
Sep-30-2019	23:40:38	1308623	MVC - INJURIES	MVC - INJURIES		Yes	2019-1308623	TRACS CRASH REPORT

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**WORCESTER TOWNSHIP BOARD OF SUPERVISORS BUSINESS MEETING
WORCESTER TOWNSHIP COMMUNITY HALL
FAIRVIEW VILLAGE, WORCESTER, PA
WEDNESDAY, AUGUST 21, 2019 – 7:30 PM**

CALL TO ORDER by Chair DeLello at 7:30 PM

PLEDGE OF ALLEGIANCE

ATTENDANCE

PRESENT: RICK DELELLO [X]
SUSAN CAUGHLAN [X]
STEVE QUIGLEY [X]

INFORMATIONAL ITEMS

- Tommy Ryan, Township Manager, announced this evening's Business Meeting was being video-recorded for rebroadcast.

PUBLIC COMMENT

- Wini Hayes, Worcester, commented on an application submitted to the Montgomery County Farmland Preservation Program, and on the Comprehensive Plan Update Task Force appointments and project schedule. Supervisor Quigley noted all applications submitted to the Montgomery County Farmland Preservation Program are discussed in executive session meetings of the Montgomery County Farmland Preservation Board.
- Christine Steere, Worcester, commented on consideration of the North Penn Water Authority application to the Zoning Hearing Board, and on transparency of Township operations. Chair DeLello and Supervisor Quigley commented on Zoning Hearing Board consideration of the North Penn Water Authority application.
- Jim Mollick, Worcester, commented on Supervisor Caughlan attendance at a Board of Supervisors meeting, Supervisor Caughlan's reported support for the North Penn Water Authority application to the Zoning Hearing Board, applications submitted to the Montgomery County Farmland Preservation Program, and a possible development at North Trooper Road and Germantown Pike. Supervisor Caughlan commented on applications submitted to the Montgomery County Farmland Preservation Program. Chair DeLello commented on the public comment period at public meetings.

OFFICIAL ACTION ITEMS

- a) Consent Agenda – Chair DeLello asked if any Member wished to remove an item from the consent agenda. Supervisor Caughlan requested the July 19 Business Meeting minutes be

removed from the consent agenda, as she did not attend this meeting and would not be voting on these minutes.

Supervisor Caughlan made a motion to approve a consent agenda that includes (a) the Treasurer's Report and other Monthly Reports for July 2019; and, (b) bill payment for July 2019 in the amount of \$342,672.20. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

Supervisor Quigley made a motion to approve the July 19 Business Meeting minutes. The motion was seconded by Chair DeLello.

There was no public comment.

Motion was approved 2-0, with Supervisor Caughlan abstaining from the vote, as she did not attend this meeting.

- b) Public Hearing – The Members conducted a Public Hearing to consider a conditional use application submitted by Willow Creek Farm Preserve, LLC that seeks to amend a Farm Market master plan.

The Public Hearing was opened at 7:37pm. A transcript of the proceedings was prepared by a court reporter.

The Public Hearing was closed at 8:32pm.

- c) motion – The members considered a motion on a conditional use application submitted by Willow Creek Farm Preserve, LLC to amend a Farm Market master plan.

Chair DeLello commented on the review process of the conditional use application, and on the Worcester Township Planning Commission recommendation of approval.

Supervisor Quigley commented on local property owner land preservation efforts.

Supervisor Caughlan made a motion to grant conditional use approval for the application submitted by Willow Creek Farm Preserve, LLC, amending a Farm Market master plan as presented. The motion was seconded by Supervisor Quigley.

Dr. Mollick commented on the Montgomery County Planning Commission review letter, and on any work done for the Smith family by individual Members.

Ms. Hayes commented on the conditional use application.

By unanimous vote the Board adopted the motion to approve.

The meeting recessed at 8:40pm.

The meeting reconvened at 8:46pm.

- d) Himsworth (LD 2017-08) – Mark Himsworth, Applicant, provided an overview of a request to waive required street tree and buffer landscaping at an approved three-lot subdivision at Hollow Road. Mr. Himsworth commented on the property history, 2017 subdivision approval, and lot and creek locations.

Mr. Himsworth commented on landscaping cost, and on water and electricity availability.

Liz Himsworth, Applicant, commented on Lot 3 construction status, and on property vistas.

Supervisor Caughlan commented on approved landscaping and escrow amount calculations.

Supervisor Quigley commented on tree cover in the vicinity, the property's natural features, and the Applicants' proposed payment to the Township in lieu of landscape plantings.

Supervisor Caughlan commented on required insurances. Bob Brant, Township Solicitor, commented on required insurances.

Mr. Brant commented on the subdivision plan as recorded in the Office of Recorder of Deeds, and on the possible need to amend this plan. Mr. Brant commented on the approval of a waiver of landscaping, and the potential precedent set by this waiver.

Mr. Ryan commented on the issuance of a temporary use and occupancy permit for the single-family home under construction at Lot 3.

Township staff will review the Applicants' request in the coming days.

- e) easement – Mr. Ryan provided an overview of a proposed traffic signal easement at the northeast corner of the intersection of Valley Forge Road and Township Line Road. Mr. Ryan noted the easement is required to install various improvements to the existing traffic signal.

Supervisor Caughlan made a motion to approve a traffic signal easement at the northeast corner of the intersection of Valley Forge Road and Township Line Road. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- f) Minimum Municipal Obligation (MMO) – Mr. Ryan provided a brief overview of the 2020 MMO contributions to the defined-benefit and defined-contribution pension plans.

Supervisor Caughlan made a motion to approve the 2020 MMO contributions to the Township's defined-benefit and defined-contribution pension plans. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- g) resignation – Supervisor Caughlan made a motion to accept the resignation of Peter Praczek, Public Works Laborer. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

OTHER BUSINESS

- Supervisor Quigley commented on improvements made in recent years as to transparency of Township operations.
- Supervisor Caughlan commented on Montgomery County Farmland Preservation Board applications, and on offers made to property owners.

PUBLIC COMMENT

- Ms. Hayes commented on open space preservation funding.
- Bob Andom, Worcester, commented on the transparency of Township operations, agenda item posting, the waiver of landscape materials, and open space preservation funding. Supervisor Quigley commented on public comment policy in past years, and on the transparency of Township operations.
- Dr. Mollick commented on the transparency of Township operations, Montgomery County Farmland Preservation Board discussions as to possible acquisitions, and the public comment policy at public meetings.

ADJOURNMENT

There being no further business brought before the Board, Chair DeLello adjourned the Business Meeting at 9:43 PM.

Respectfully Submitted:

Tommy Ryan
Township Manager

**WORCESTER TOWNSHIP BOARD OF SUPERVISORS WORK SESSION
WORCESTER TOWNSHIP COMMUNITY HALL
FAIRVIEW VILLAGE, WORCESTER, PA
WEDNESDAY, SEPTEMBER 18, 2019 – 6:30 PM**

CALL TO ORDER by Chair DeLello at 6:30 PM

PLEDGE OF ALLEGIANCE

ATTENDANCE

PRESENT: RICK DELELLO [X]
SUSAN CAUGHLAN [X]
STEVE QUIGLEY [X]

INFORMATIONAL ITEMS

- Tommy Ryan, Township Manager, announced this evening's Business Meeting was being video-recorded for rebroadcast.
- Mr. Ryan noted Worcester Community Day will be held on September 28.

PUBLIC COMMENT

- Jim Mollick, Worcester, commented on an application made to the Montgomery County Farmland Preservation Board, computer licenses and edits made to a document, and e-mail exchanges between a Township Supervisor and a Township resident. Supervisor Caughlan commented on e-mails and e-mail accounts. Supervisor Caughlan stated she did not know who operates the worcesterpolitics.com website.
- Karen Arena, Worcester, commented on a reported stormwater issue at a neighboring property, damages caused by a reported stormwater issue at a neighboring property, and communications from Township insurance carriers. Chair DeLello commented on the submission of insurance claims. Supervisor Quigley noted Township considerations of the reported stormwater issue.
- Kim David, Worcester, commented on the North Penn Water Authority application to the Zoning Hearing Board. Chair DeLello commented on the Zoning Hearing Board appeal process. Mr. David commented on authority condemnation power. Supervisor Caughlan commented on authority condemnation power. Supervisor Quigley commented on Zoning Hearing Board review of the North Penn Water Authority application.

PRESENTATIONS

Comprehensive Plan Update – Chair DeLello commented on volunteer applications received to date. Chair DeLello commented on planning services available through the Montgomery County Planning Commission and private planning agencies.

Supervisor Quigley commented on Montgomery County Planning Commission planning services to Worcester Township, and on the volunteer selection process.

Supervisor Caughlan commented on the draft request for proposals for planning services.

Mr. Ryan noted the Montgomery County Planning Commission will not respond to a request for proposals for planning services, given the differences between the Planning Commission and private planning agencies. Mr. Ryan commented on the Montgomery County Planning Commission appointment of a planner to service the proposed project.

Chair DeLello commented on Montgomery County Planning Commission planning services.

Bob Andorn, Worcester, commented on the request for proposals, the selection of a private planning agency, and the Comprehensive Plan Update Task Force volunteer appointment schedule. Christine Steere, Worcester, commented on Comprehensive Plan Update Task Force volunteer qualifications, and resident survey sample size.

Chair DeLello commented on Methacton School District representation on the Comprehensive Plan Update Task Force. Supervisor Caughlan commented on the project planner providing information relative to student yield by housing type. Supervisor Quigley commented on the amount of real estate taxes levied by the Methacton School District, and on Methacton School District representation on the Comprehensive Plan Update Task Force.

2020 Budget – Mr. Ryan provided an update on the 2020 Budget. Mr. Ryan noted the draft budget does not include an increase in taxes and does not include new taxes.

Mr. Ryan noted the budget includes one additional full-time employee, an entry-level Public Works laborer. Mr. Ryan noted the hire was anticipated during the previous three years, given the increased amount of “in-house” work the Public Works Department has assumed during this time. Mr. Ryan commented on the lower cost of utilizing Township personnel as compared to utilizing private consultants.

Mr. Ryan provided an overview of primary receipts. Mr. Ryan noted the budget assumes a no increase in Earned Income Tax receipts. Mr. Ryan noted the budget assumes a modest increase to Real Estate Transfer Tax and building permit receipts due to the recent start of construction at the Whitehall Estates and Reserve at Center Square developments.

Mr. Ryan noted health care expenses are estimated to decrease by 5% in the coming year, thanks to the Township’s positive claim experience with the Delaware Valley Health Trust.

Mr. Ryan noted the budget provides a 5% increase in operating contributions to the Norristown Public Library and Worcester Volunteer Fire Department, and an additional \$100,000 capital contribution for the Fire Department. Mr. Ryan noted the budget includes an up to \$500 per month stipend to Township employees who volunteer with the Fire Department during the work week, the time of the week that volunteer firefighters are in most need.

Mr. Ryan commented on proposed capital improvements, including the replacement of Public Works vehicles and equipment that have reached the end of their useful life – which includes a 2008 dump truck and a 2008 mower.

Mr. Ryan noted the Capital Fund also provides for a storm sewer system extension in the Adair neighborhood, the replacement of a culvert at Berks Road, and various bridge and roadside safety improvements.

Mr. Ryan noted the Capital Fund provides \$876,000 for the Township's annual Road Program, which is in addition to dollars budgeted for program design, bidding and inspection, and which is in addition to funding for smaller roadway fixes to be made throughout the year.

Mr. Ryan commented on Sewer Fund operations, and efforts made by Township staff and the contracted sewer operator to lower system expenses. Mr. Ryan noted the draft budget includes a 0.5% increase to sewer service fees, which equates to an approximate \$0.25 increase per month for each home connected to the Township's sanitary sewer system.

Mr. Ryan commented on the State Fund, and on the 2020 estimated Liquid Fuels allocation.

Mr. Ryan noted he would provide an update on the proposed 2020 Budget at the October 16 Business Meeting. He noted the Budget would also be presented at the November 20 Business Meeting, and then made available for a 20-day public inspection hearing, before being considered at a Public Hearing at the December 18 Business Meeting.

Supervisor Quigley commented on Worcester Township's budget and the budgets of other municipalities. Mr. Ryan commented on the thoroughness and reliability of the information included in our community's annual budget.

Supervisor Caughlan commented on proposed clerical expenditures. Mr. Ryan noted the increase in expenditures was attributable to information technology services and additional cybersecurity measures.

Supervisor Caughlan commented on the proposed stipend for Township employees who volunteer with the Fire Department, program management, and response criteria. Mr. Ryan noted employees who opt to participate will be required to respond to calls unless a pressing health or safety matter requires they remain at their Township position.

Supervisor Caughlan recommended the Sewer Fund include a charge for administrative staff time associated with fund management and system operations.

OTHER BUSINESS

- There was no other business discussed at this evening’s Work Session.

PUBLIC COMMENT

- Ms. Arena commented on storm sewer extensions and roadside swale improvements on State-owned roadways.

ADJOURNMENT

There being no further business brought before the Board, Chair DeLello adjourned the Work Session at 7:42 PM.

Respectfully Submitted:

Tommy Ryan
Township Manager

DRAFT

**WORCESTER TOWNSHIP BOARD OF SUPERVISORS BUSINESS MEETING
WORCESTER TOWNSHIP COMMUNITY HALL
FAIRVIEW VILLAGE, WORCESTER, PA
WEDNESDAY, SEPTEMBER 18, 2019 – 7:30 PM**

CALL TO ORDER by Chair DeLello at 7:47 PM

PLEDGE OF ALLEGIANCE

ATTENDANCE

PRESENT: RICK DELELLO [X]
SUSAN CAUGHLAN [X]
STEVE QUIGLEY [X]

INFORMATIONAL ITEMS

- Tommy Ryan, Township Manager, announced this evening's Business Meeting was being video-recorded for rebroadcast.
- Mr. Ryan noted Worcester Community Day will be held on September 28.

PUBLIC COMMENT

- Jim Mollick, Worcester, commented on a property at North Trooper Road and Germantown Pike, a real estate agent for this property owner, and communications had between this real estate agent and a Township Supervisor regarding a proposed development at the property.
- Kim David, Worcester, commented the proposed open space referendum and an item on this evening's agenda.

OFFICIAL ACTION ITEMS

- a) Consent Agenda – Chair DeLello asked if any Member wished to remove an item from the consent agenda.

Supervisor Caughlan commented on two revisions to the August 21 Business Meeting minutes as to public comment made at this meeting.

Supervisor Caughlan made a motion to approve a consent agenda that includes (a) the August 21 Business Meeting minutes with the two revisions to public comment as noted, (b) the Treasurer's Report and other Monthly Reports for August 2019; and, (c) bill payment for August 2019 in the amount of \$1,251,599.24. The motion was seconded by Supervisor Quigley.

Dr. Mollick commented on the appropriateness of Members revising public comment in meeting minutes. Supervisor Quigley commented on revisions to public comment in the meeting minutes, and recommended the Township Secretary review the August 21 Business Meeting and revise the minutes as needed.

The motion was not adopted, 1-2, with Supervisor Caughlan voting yes and Chair DeLello and Supervisor Quigley voting no.

Chair DeLello made a motion to table the August 21 Business Meeting minutes, and to approve a consent agenda that includes (a) the Treasurer's Report and other Monthly Reports for August 2019; and, (b) bill payment for August 2019 in the amount of \$1,251,599.24. The motion was seconded by Supervisor Quigley.

Dr. Mollick commented on his public comment at the August 21 Business Meeting.

By unanimous vote the Board adopted the motion to approve.

- b) bid award – Mr. Ryan provided an overview of bids received for various improvements to existing traffic signals at Valley Forge Road and Germantown Pike. Mr. Ryan noted the Township Traffic Engineer recommends all bids be rejected, and the project rebid with a revision to certain equipment specification, so to lower the project cost.

Supervisor Caughlan made a motion to reject all bids received for various improvements to existing traffic signals at Valley Forge Road and Germantown Pike. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- c) bid ratification – Mr. Ryan provided an overview of bids received for the purchase of winter materials from the Montgomery County Winter Materials Consortium.

Supervisor Caughlan made a motion to ratify a bid award for winter materials to Morton Salt, the lowest responsive and responsible bidder, in the amount of \$50.00 per ton F.O.B., and \$50.68 per ton delivered, as awarded by the Upper Dublin Township Board of Commissioners, and to approve Worcester Township participation in the Montgomery County Winter Materials Consortium for the 2019/20 winter season. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- d) agreement – Mr. Ryan provided an overview of a proposed agreement with the Montgomery County Department of Public Safety for emergency refueling services.

Supervisor Caughlan and Supervisor Quigley commented on the proposed services.

Supervisor Caughlan made a motion to approve an agreement with the Montgomery County Department of Public Safety for emergency refueling services. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- e) agreement – Chair DeLello commented on a proposal received from the Trust for Public Land for the study of open space funding options. Mr. Ryan provided an overview of the proposed services.

Supervisor Caughlan commented on the study schedule. Mr. Ryan will contact the Trust for Public Land to confirm study schedule.

Supervisor Quigley commented on open space maintenance expenses. Mr. Ryan commented on the ability to designate a percentage of open space funding for maintenance expenses.

Supervisor Quigley commented on an open space coordinator position. Supervisor Caughlan commented on possible future consideration of an open space coordinator position.

Supervisor Caughlan made a motion to approve an agreement with the Trust for Public Land for a Conservation Finance Proposal. The motion was seconded by Supervisor Quigley.

Bob Andorn, Worcester, commented on the study proposal, contractual obligations, and study schedule. Dr. Mollick commented on the transparency of Township operations, non-profit organizations, the engagement of a lobbyist to advocate on a referendum question, and Supervisor conversations with employees of the Trust for Public Land.

By unanimous vote the Board adopted the motion to approve.

- f) ratification of hire – Supervisor Caughlan motion to ratify the hire of John Orr, Public Works Laborer, a full-time employee. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

OTHER BUSINESS

- There was no Other Business considered at this evening's meeting.

PUBLIC COMMENT

- Dan Iannucci, Worcester, commented on a waiver of landscape materials discussed at a previous meeting, and on architecture of recently-constructed dwellings in the Township.
- Dr. Mollick commented on a waiver of landscape materials discussed at a previous meeting, tax rates, Methacton School District representation on the Comprehensive Plan Update Task Force, information technology services, and record retention.

ADJOURNMENT

There being no further business brought before the Board, Chair DeLello adjourned the Business Meeting at 8:44 PM.

Respectfully Submitted:

Tommy Ryan
Township Manager

DRAFT

**TOWNSHIP OF WORCESTER
MONTGOMERY COUNTY, PENNSYLVANIA**

RESOLUTION 2019-12

**A RESOLUTION TO AMEND PRELIMINARY/FINAL LAND
DEVELOPMENT APPROVAL OF 1325 HOLLOW ROAD PLAN**

WHEREAS, Resolution 2017-23 was adopted by the Board of Supervisors of Worcester Township on November 15, 2017, which granted Preliminary/Final Land Development approval of the 1325 Hollow Road Plan, consisting of two tracts totaling approximately 9.45 acres in the AGR Agricultural Zoning District of the Township, being Tax Parcel Nos. 67-00-01315-004 and 67-00-01315-013; and

WHEREAS, subsequently, the Applicant has requested that the Township reduce certain caliper requirements with respect to trees to be installed, to defer the landscaping installation until such time as use and occupancy permits are issued for the homes to be constructed, and the requirement of general liability insurance be eliminated with regard to the project.

NOW, THEREFORE, IN CONSIDERATION OF THE FOREGOING,

IT IS HEREBY RESOLVED by the Board of Supervisors of Worcester Township, as follows:

1. The caliper of the required trees shall be reduced from the current requirement of three inches (3") to three and one-half inches (3.5") to between two inches (2") and two and one-half inches (2.5");
2. The planting installation as described in paragraph 1. C. of the Subdivision/Land Development and Financial Security Agreement shall be deferred until issuance of a use and occupancy permit for the homes to be constructed;

3. The insurance requirement set forth in Paragraph 8 of the Subdivision/Land Development and Financial Security Agreement shall be eliminated; the indemnification shall remain.
4. In all other respects, the provisions of Resolution No. 2017-23 remain in full force and effect.

RESOLVED and **ENACTED** this 16th day of October, 2019 by the Worcester Township Board of Supervisors.

**WORCESTER TOWNSHIP
BOARD OF SUPERVISORS**

Attest:

By: _____
Richard DeLello, Chair

Tommy Ryan, Secretary

**TOWNSHIP OF WORCESTER
MONTGOMERY COUNTY, PENNSYLVANIA**

RESOLUTION 2019-13

**A RESOLUTION TO AUTHORIZE SUBMISSION OF A GRANT APPLICATION
TO THE PECO GREEN REGION OPEN SPACE PROGRAM**

WHEREAS, the Township of Worcester desires to undertake the Heyser Pavilion Project; and,

WHEREAS, the Township desires to apply to the PECO Green Region Open Space Program for a grant for the purpose of carrying out this Project; and,

WHEREAS, the Township has received and understands the 2019 PECO Green Region Open Space Program Guidelines.

THEREFORE, BE IT RESOLVED THAT the Board of Supervisors hereby approves this Project and authorizes application to the PECO Green Region Open Space Program in the amount of \$6,900.00, and,

BE IT FURTHER RESOLVED, THAT, if the application is granted, the Township commits to the expenditure of matching funds in the amount of \$6,900.00 necessary for the Project's success.

RESOLVED THIS 16TH DAY OF OCTOBER, 2019.

FOR WORCESTER TOWNSHIP

By: _____
Richard DeLello, Chair
Board of Supervisors

Attest: _____
Tommy Ryan, Secretary

eBid eXchange Export

Solicitation: Worcester Township, Montgomery County Worcester Township Traffic Signal Improvements

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Company	Base Bid
ARMOUR & SONS ELECTRIC, INC.	\$250,575.00
Kuharchik Construction, Inc	\$250,940.50
Lenni Electric Corporation	\$272,297.00
Miller Bros.	\$286,478.32
Carr & Duff Inc.	\$309,787.50

agenda item d)

PUMP AND HAUL AGREEMENT
Whitehall Estates

THIS AGREEMENT is made as of _____, 2019 by and between **WORCESTER TOWNSHIP** (the “Township”), a body corporate and politic, duly organized and existing under the laws of the Commonwealth of Pennsylvania, with a principal office for the conduct of business located, at 1721 Valley Forge Road, Post Office Box 767, Worcester, Montgomery County, Pennsylvania, and **PULTE HOMES OF PENNSYLVANIA, LP** (“Pulte Homes, LP.”) a body corporate and politic, duly organized and existing under the laws of the Commonwealth of Pennsylvania, with a principal office for the conduct of business located at 150 Allen Road, Suite 303, Basking Ridge, NJ 07920 (the “Developer”).

Facility: Whitehall Estates Wastewater Pump Station (the “Pump Station”).

Covered Development Site: Whitehall Estates Subdivision (the “Affected Project”).

Approved Sewage Hauler: Russell Reid.

Sewage Hauler Permit No. PA WH0973.

Receiving Sewage Treatment Plant: Delaware County Regional Water Quality Control Authority (DELCORA) Western Regional Treatment Plant, 3201 West Front Street, Chester, PA 19013.

Term of the Approval: 8 Months (October 1, 2019 – May 31, 2020).

Sponsorship: The Township agrees that it will sponsor the proposed application to the Pennsylvania Department of Environmental Protection (“DEP”) and will otherwise cooperate as necessary in seeking approval of any such application with respect to the Affected Project and the Pump Station consistent with this Agreement.

BACKGROUND

- A. Pulte Homes, LP. shall be the owner of a certain wastewater pumping facility to be built in Worcester Township, Montgomery County, Pennsylvania. (hereinafter “Whitehall Estates Pump Station”) in order to provide public sewer to the Affected Project. Developer is in the construction phase of the Affected Project, which will be served by the new Whitehall Estates Pump Station.
- B. In order to address the sewer needs of the Affected Project prior to the complete construction and full operation of the Whitehall Estates Pump Station, a temporary “pump and haul” operation must be used. The temporary pump and haul will include transporting vacuum trucks to the location of the temporary pump and haul until construction of the Pump Station has been completed and confirmed to be acceptable by Worcester Township and until wastewater flows are adequate for operation of the Pump Station.

- C. The Township and Developer have agreed that temporary sewage disposal shall be provided to the residential dwelling units in the Affected Project subject to the terms and conditions of this Agreement until May 30, 2020.

AGREEMENT

Compliance with DEP Requirements: In compliance with the currently effective Pennsylvania Department of Environmental Protection (the “DEP”) *Requirements for “Pump and Haul” Temporary Use of Department Approved and/or Permitted Sewerage Systems* (revision date 08/28/2012), and in consideration of the matters recited above and the terms set forth, the parties, each intending to be legally bound, hereby agree as follows:

I. BACKGROUND INCORPORATED.

The Background Paragraphs recited above are incorporated herein as part of this Agreement as though set forth at length herein.

II. TERMS

- (a.) Sewage Facilities Planning Module: A copy of the DEP Sewage Facilities Planning Module approval letter dated January 18, 2018 is attached as Exhibit A.
- (b.) Part II Construction and Operation Permit A copy of the DEP Part II construction and operation permit, issued August 7, 2018, is attached as Exhibit B.
- (c.) Justification The construction of the Whitehall Estates Pump Station is intended to serve the sewage disposal needs of the Affected Project. The pump and haul is required so that the Developer can construct and connect a maximum of 6 dwellings to the new collection system (once tested) prior to the testing and final start-up of the Whitehall Estates Pump Station.

The Township conditions all building permits for the Affected Project issued prior to completion of the Pump Stations upon the terms of this Agreement, including completion of the Pump Stations in accordance with the Anticipated Construction Schedule below.

Therefore, the Developer has requested the ability to construct and connect a maximum of 6 dwelling units prior to the completion of the Whitehall Estates Pump Station through a pump and haul. The pump and haul operation will continue until the Whitehall Estates Pump Station has been installed and inspected and received approval to operate by the Township and the DEP.

The Township agrees to permit Developer to install and utilize a temporary pump and haul program for six (6) completed residential dwelling units in the Affected Project until May 30, 2020.

The estimated construction schedule for the dwellings proposed to be constructed and occupied are as follows:

Whitehall Estates Subdivision – Anticipated Construction Schedule:

October 2019:	1 Single Family Home (Model Home)
December 2019:	1 Single Family Home
January 2020:	1 Single Family Home
February 2020:	1 Single Family Home
March 2020:	1 Single Family Home
April 2020:	1 Single Family Home

The total number of occupied homes permitted to utilize the pump and haul pursuant to this Pump and Haul Agreement are:

6 Single Family Home Connections

If the Anticipated Construction Schedule should change or the start up of the permanent wastewater facilities shall be delayed, a revision or amendment to this Pump and Haul Agreement will be sought by Developer subject to approval by the Township and DEP. The revision may propose providing increased storage capacity, subject to the approval of the Township. The Pump and Haul Agreement will be amended, as necessary to support the requested revisions. However, no revisions to this Pump and Haul Agreement nor any amendments to this Pump and Haul Agreement to provide increased storage capacity and/or to change, expand, and/or modify the method of storage provided herein shall be permitted without the express written approval of the Township. Developer shall apply to the Township for any request, revision or amendment to the Pump and Haul Agreement at least 60 days before expiration of the agreement.

The Anticipated Construction Schedule of the Whitehall Estates Pump Station and conveyance facilities are as follows:

Whitehall Estates Pump Station Construction

Begin Construction:	June 2019
Startup and Testing:	October 2019
Pump Station Operational:	November 2019
Pump Station Placed into Operation:	March 2020

Gravity Collection and Conveyance System for Whitehall Estates Subdivision

Construction of the collection and conveyance system is ongoing. The portion of the collection and conveyance system that will be utilized for the pump and haul will be completed by August, 2019. Worcester Township will inspect and approve the installation of such collection and conveyance system prior to use.

(d.) Elimination of Pump and Haul The Whitehall Estates Pump Station must be approved for operation by the DEP and the Township.

(e.) Sewage Hauler The approved sewage hauler is Russell Reid. The DEP hauling permit number is PA WH0973. The primary location for hauling wastewater for treatment and disposal will be the Delaware County Regional Water Quality Control Authority (DELCORA) Western Regional Plant. Should the Western Regional Treatment Plant not be able to accept sewage from the Affected Project it shall be hauled to another DEP approved disposal facility having capacity. If for any reason Russell Reid should no longer be the sewage hauler for the purposes of this Pump and Haul Agreement, each substitute hauler shall have a valid PA DEP hauling permit and the substitute hauler shall be provided to and accepted by the Township.

(f.) Maximum Number of Dwellings The maximum number of dwellings requested herein under the Pump and Haul Agreement is six (6) single family homes at a maximum daily wastewater flow of 1,800 gallons.

(g.) Proposed Daily Sewage Flow The Township's defined wastewater flow per EDU used for planning and permitting is 300 gpd (gallons per day). For purposes of this Pump and Haul Agreement and to insure that the gravity collection system provides adequate storage capacity for the dwellings covered by this Agreement, a flow of 300 gpd was assigned for each single family home connected pursuant to the Pump and Haul Agreement. The proposed maximum daily sewage flow for the temporary holding facilities is calculated as follows:

Areas Tributary to the Whitehall Estates Pump Station

$$\begin{aligned} 6 \text{ Units} \times 300 \text{ gpd/unit} &= \underline{1,800 \text{ gpd}} \\ \text{TOTAL} &= 1,800 \text{ gpd} \end{aligned}$$

(h.) Proposed Means of Storage The pump and haul program proposes to utilize the pump station wet well and a portion of the gravity sanitary sewer system to provide storage volume. The pump and haul facilities will be constructed within the Whitehall Estates Pump Station. The wastewater will flow by gravity through the Affected Project's sanitary sewer collection system to the Pump Station wet well so the wastewater will be contained by the wet well and the gravity sewer structures that precede the wet well. A mechanical plug will be installed in Manhole 2 to block the north outlet which is the gravity sewer connection for a future phase of the Development. A certified sewage hauler will remove the wastewater from the wet well using a vacuum truck and haul it to a DEP approved wastewater treatment facility for treatment and disposal

The construction and installation of the gravity collection system and pump station wet well will be water tight to prevent leaking and storm water infiltration. The building service laterals will not be surcharged by the pump and haul operations. The elevations of the lateral connections to the main are above the maximum water level elevation proposed for the pump and haul. Details of the sanitary sewer system proposed to be used for pump and haul storage are attached hereto as Exhibit "D".

(i.) Total Storage A total of three (3) days storage will be provided.

Storage capacity will be provided by a portion of the gravity sanitary sewer collection system along with the Whitehall Estates Pump Station wet well. The wet well has the lowest rim elevation of the manholes and structures proposed to be used for storage therefore this structure will establish the maximum water elevation in the collection system. The top of the wet well is at elevation 280.00 therefore the maximum water elevation will be conservatively set at elevation 277.00 which is approximately 3.00 feet below the top of this structure. Based on filling the collection system to elevation 277.00 the system will have a storage volume of 5,809 gallons. Details of the upstream sanitary facilities and capacity provided in the gravity structures are included in Exhibit "D".

The number of allowable connections is based on providing a minimum of three (3) days storage capacity. A total storage volume of 5,809 gallons provides sufficient capacity for 6 single family home connections using a daily flow of 300 gpd/home. The required storage volume is calculated as:

$$6 \text{ homes} \times 300 \text{ gpd/home} \times 3 \text{ days} = 5,400 \text{ gallons}$$

The collection system volume provides 5,809 gallons and is in excess of the required 3 day storage volume for 6 homes of 5,400 gallons. Based on the anticipated settlement schedule in Section II (c), the proposed pump and haul facilities will provide adequate storage capacity through May 31, 2020, or until the Pump Station is placed into operation.

- (j.) System Modifications The northern inlet of Manhole No. 2 will be plugged with a mechanical pipe plug so the sewer facilities that precede Manhole No. 2 can be utilized for storage. Two (2) level floats will also be installed in the pump station wet well to notify the Developer or its hauling contractor, as well as the Township, when the liquid level in the gravity system is at 75% capacity and 100% capacity.
- (k.) Infiltration The construction of the Affected Project's gravity sanitary sewer system has been inspected and leak tested in the presence of a representative of the Township to ensure the system is watertight and limit the possibility of groundwater or storm water infiltration.
- (l.) Alarms The Whitehall Estates Pump Station will be equipped with an alarm system and auto dialer to notify the Developer or designated responsible person, when the water level in the gravity collection system is at 75% of its capacity. A second alarm float will be installed to notify Developer or designated responsible person when the water level in the gravity collection system is at 100% of its capacity.

The auto dialer will be installed on a temporary rack adjacent to the wet well within the Whitehall Estates Pump Station site. The dialer will be provided with a hard wired phone connection or cellular/satellite phone service if the permanent phone company connection is not able to provide phone service at the time of the pump and haul. The alarm system will call out to the preprogrammed number(s) of either the Developer, the designated responsible person, or hauling contractor. A visual and audible alarm at the pump station site will also be provided.

- (m.) Safety The gravity collection system is located below grade. The manholes are secured with cast iron frame and covers. Electrical power and level float cables will be installed in conduit or buried under ground to prevent vandalism.
- (n.) Odor Prevention Pumping the storage system a minimum of every 3 days is expected to control odors. The pumping frequency will be increased if odors from the system are noticed by the Developer and/or the Township. Additional measures will be taken by Developer or its hauling contractor to control odors if they become problematic as required by the Township.
- (o.) Decommissioning Plan The temporary pump and haul facilities will be decommissioned when Pulte Homes, LP., Worcester Township and DEP determine that the Whitehall Estates Pump Station can be placed into operation. Upon termination of the 'pump and haul' operation, the gravity collection system will be completely pumped out and the portion of the gravity collection system and pump station wet well used for storage will be inspected, flushed and cleaned to Pulte Homes, LP.'s and the Township's satisfaction. All accumulated debris will be hauled away by the sewage hauler. The level alarm floats and alarm equipment installed in the Pump Station wet well will be removed. Any grading, seeding, or site restoration necessary as a result of the pump and haul facilities, as determined by the Township in its reasonable discretion, will be completed by Developer or its contractor.

The Developer or its engineer will prepare a final decommissioning report and submit a copy to the Township for review and approval. A copy of the approved decommissioning report will be sent to the DEP and the Township for its records by Developer or its engineer within 30 days of terminating the pump and haul.

III. ADDITIONAL TERMS

(a) Inspections

1. The start-up of the pump and haul facility shall be subject to the inspection and approval of the Township. The reasonable cost of all Township reviews and inspections shall be paid by the Developer.
2. The Township reserves the right to inspect the pump and haul facility and to monitor its condition. The reasonable cost of inspection by the Township shall be paid by the Developer.
3. In the event that the inspection report prepared by the Township or DEP indicates a need to repair and/or replace any component part or all of the pump and haul facility in order to bring such facility into compliance with DEP or other controlling regulations, the Township shall notify Developer in writing within 48 hours and prescribe corrective action(s) to be completed.

4. If certification is not made to the Township within seven (7) days following Developer's receipt of notice, as aforesaid, or in the event Developer's repairs do not comply with the requirements of the Township or PA DEP or other governing regulatory agency with respect to the repair and/or replacement of the pump and haul facility or parts thereof, the Township shall have the right, but not the obligation, to enter upon the Property, conduct said inspections and perform any repairs or replacements to the pump and haul facility necessary to protect the public without further advance notification to the Developer, all of which shall be made at a cost and expense to the Developer. In the event Developer attempted to make the necessary repairs and in the further event the Township does not agree that the repairs comply with the requirements hereof, and the Township exercised its right to make the repairs or replacements, the Township shall provide the Developer with notice and written list of the repairs and cost associated with the same no later than 7 days after the repairs were completed.
 5. The remedies provided in paragraphs 3 and 4 above are not mutually exclusive and the Township is specifically permitted to pursue both remedies, assessing Developer with such fines as may lawfully be recoverable under the applicable law, as well as court costs and attorney fees and also seeking reimbursement for inspecting, repairing and/or replacing the pump and haul facility.
 6. Developer shall designate a responsible person who will have primary responsibility for the functioning of the facility. Said person shall provide a 24-hour contact phone number which shall be available to the Township to enable Township personnel to reach the contact person 24 hours/day 7 days/week until the facility is decommissioned.
 7. The responsible person shall inspect the facility at least once per day, including weekends, to ascertain the proper operation of the system and assess the current volumes and available storage are at levels compatible with the ongoing pumping schedule.
- (b) Pumping Frequency The Temporary Holding Facility will be pumped every three days, at a minimum. The pumping intervals may be extended beyond three (3) days initially when only a sample home is connected to and utilizing the pump and haul facilities.
- (c) Inspection Log Developer through the hauler or other contractor of the Developer will maintain a log of dates on each such inspection, the actual pumping dates, and the quantity of sewage removed.
- (d) Log Submission Developer through the hauler or other contractor of Developer will send monthly log reports to the PA DEP, and the Township by the 10th day of the month following the reporting month. Log submissions to the Township may be otherwise required on a weekly basis as deemed necessary to verify compliance with the terms of this Agreement.

- (e) Escrow Accounts Developer shall establish an escrow account for the construction of the Whitehall Estates Pump Station, and the gravity collection and conveyance system prior to utilizing the pump and haul system.
- (f) Financial Assurances Developer will bear all of the costs associated with the pump and haul program and shall reimburse the Township for any costs incurred by the Township associated with the review, approval, and implementation of this Agreement and the pump and haul operations including, but not limited to, the Township's professionals review fees, inspection fees, and attorney's fees. The Developer currently maintains financial security with the Township to reimburse Township consultants for engineering and legal reviews. The Township may draw on this account to pay for review, inspection and consulting fees associated with this Agreement. In the event that the Township draws down on the financial security the Developer shall post a replacement financial security within ten days in the amount originally posted.

Developer will post financial security or an escrow account with the Township to cover the costs of one (1) month's pump and haul for the maximum daily wastewater flow. Based on the connection schedule set forth in Paragraph II(c) and proposed daily sewage flows outlined in Paragraph II(g) the maximum daily flow is 1,800 gpd. The cost for one month's pump and haul is Four Thousand Three Hundred Twenty Dollars (\$4,320.00) ($\$0.08/\text{gallon} \times 1,800 \text{ gpd} \times 30 \text{ days a month}$) ("Pumping Security"). The Pumping Security shall be posted in the form of a cash escrow. The Township may draw on this Pumping Security up to the full amount upon Developer's failure to pump or inspect in accordance with this Agreement. In the event that the Township draws down on the Pumping Security, Developer shall replenish the Pumping Security within ten days in the amount originally posted. In the event the amount posted by Developer in the Pumping Security is inadequate to cover the costs for the pump and haul operation, the Township may utilize any unused portion of the Decommissioning Security as hereinafter defined to cover the cost of decommissioning the temporary pump and haul facilities.

Developer will be responsible for and will bear the costs associated with decommissioning the pump and haul facilities. Developer will post a cash escrow account with the Township in the amount of Five Thousand Dollars (\$2,500.00) ("Decommissioning Escrow") to cover the cost of decommissioning the temporary pump and haul facilities. The Township may draw on the Decommissioning Escrow up to the full amount if Developer fails to comply with the terms of Paragraph II(o) above. Prior to drawing on the Decommissioning Escrow, the Township shall give Developer 15 days written notice with an opportunity to cure the noncompliance during the 15-day period that will start when the Developer receives the notice. In the event the amount posted by Developer in the Decommissioning Escrow is inadequate to cover the costs associated with decommissioning the pump and haul facilities, the Township may utilize any unused portion of the Pumping Security to cover the costs of the pump and haul operation.

The Developer agrees that in the event that the Pump Station is not projected to be completed and operational by May 31, 2020, it shall notify the Township at least sixty (60) days prior to expiration of the pump and haul period and seek such parties' approval to extend the Pump and Haul Agreement. The Developer will connect no additional

dwellings, other than those identified in Paragraph 1(c.) of this Agreement, until such time that this Agreement has been revised or amended by mutual, written agreement signed by all parties hereto.

- (g) Decommissioning Report A final decommissioning report will be forwarded to the DEP, and the Township by Developer or Developer's engineer within 30 days of decommissioning of the "pump and haul" operation.

IV. MISCELLANEOUS

- (a) No Waiver. Any party may specifically waive any breach of the terms and conditions hereof by another party, but no waiver shall constitute a continuing waiver of similar or other breaches of terms and conditions hereof. A waiving party may at any time upon written notice to the breaching party, direct compliance with the waived terms and conditions hereof, and the breaching party shall thereafter comply as directed from such time forward.
- (b) No Relation of Principal and Agent. Neither anything contained in this Agreement nor any act of the parties shall be deemed or construed by any party or by any third person to create the relationship of principal and agent, partnership, of joint venture, or of any association between the parties hereto. Nothing contained in this Agreement, and no act of the parties shall be construed to render any of the parties liable for the debts or obligations of the other, except to the extent expressly set forth in this Agreement.
- (c) Notices. Every notice, demand, request or other communication which any party requires or desires to give or make or communicate upon the other, shall be in writing and shall be given, made or communicated by mailing the same by registered or certified mail, postage prepaid, return receipt requested, or hand delivered against receipt, or sent by Federal Express or similar, nationally recognized overnight carrier, as follows:

Worcester Township	Pulte Homes of Pennsylvania, LP
1721 Valley Forge Road	150 Allen Road
PO BOX 767	Suite 303
Worcester, PA 19490	Basking Ridge, NJ 07920

- (d) Assignment. Developer may assign its rights and delegate its duties under this Agreement to a partnership, joint venture, limited liability company, or other legal entity in which it has an ownership position, provided that the assignee is obligated to fulfill the obligations of Developer created by this Agreement and all promises and representations referred to in this Agreement.
- (e) Captions. The captions of the sections and paragraphs of this Agreement are for convenience of reference only, and shall not be considered or referred to in resolving questions of interpretation and construction.
- (f) Governing Law. This Agreement shall be construed and interpreted in accordance with the laws of the Commonwealth of Pennsylvania. Any dispute arising out of or in

connection with this Agreement shall be brought in the Court of Common Pleas of Montgomery County, Pennsylvania.

- (g) No Third Party Beneficiary. The terms of this Agreement have been negotiated between Developer and the Township in light of their respective interests in the Project. The terms of this Agreement are not intended to confer any specific legal benefit, right, or obligation upon any person not a party to this Agreement. In determining the intent of the parties to this Agreement, any fact finder may accept as dispositive the parties' intent as expressed in this Paragraph that no third party rights were intended to be granted and no third party remedies should be permitted with respect to this Agreement under any theory of third party beneficiary.
- (h) Severability. If any of the terms and conditions hereof shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other of the remaining terms and conditions hereof and the terms and conditions hereof shall thereafter be construed as if such invalid, illegal, or unenforceable terms and conditions had never been contained herein.
- (i) Integration: Amendment. This instrument constitutes the entire agreement of the parties hereto with respect to the subject matter hereof, and may not be varied by any prior or contemporaneous covenant, representation, warranty, or agreement relating thereto. This Agreement may not be altered, modified, amended, renewed, extended, or terminated unless by an instrument in writing duly executed by the parties then bound by the terms of this Agreement.
- (j) Counterparts. This Agreement may be executed in duplicate counterparts, each of which when fully signed shall be deemed an original, and taken together shall constitute one agreement.
- (k) Additional Capacity. Developer shall reserve the right to apply to the Township and the DEP for additional Pump and Haul capacity if the need arises. Nothing contained herein shall obligate the Township to approve said amendment for additional capacity.
- (l) Indemnification. Developer saves, holds and keeps safe, harmless, and indemnified the Township and it's respective supervisors, members, officers, employees, contractors, and agents ("Indemnified Parties") from and against any and all claims, demands, actions, at law or in equity, causes of actions, penalties, DEP and/or U.S. Environmental Protection Agency sanctions, fines, judgments, court costs, attorneys' fees, and liabilities of every kind and description, including for injury to and death of persons, monetary loss, damage to property and/or damages, including damage to the environment from pollution, suffered by the Indemnified Parties or any third person which are caused by or arise from the exercise by Developer, its agents, servants or employees, of the rights granted to Developer under this Agreement, including by reason of the design, construction, installation, and operation of the pump and haul process.

(m) Insurances Developer shall provide to the Township all insurance coverages required by the Township solicitor. Township shall also be named as additional insureds on this insurance policy.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date first written above.

PULTE HOMES, LP

By: _____

Its:

WORCESTER TOWNSHIP

By: _____

Its:

PUMP AND HAUL AGREEMENT
Reserve at Center Square

THIS AGREEMENT is made as of _____, 2019 by and between **WORCESTER TOWNSHIP** (the “Township”), a body corporate and politic, duly organized and existing under the laws of the Commonwealth of Pennsylvania, with a principal office for the conduct of business located, at 1721 Valley Forge Road, Worcester, Montgomery County, Pennsylvania, and the and **TOLL BROTHERS.**, having offices at 250 Gibraltar Road, Horsham, PA 19044 (the “Developer”)

Facility: Reserve at Center Square Pump Station (the “Pump Station”)

Covered Development Site: Reserve at Center Square (the “Affected Project”)

Approved Sewage Hauler: McGovern Septic and Waste Removal

Permit No. 15004

Receiving Sewage Treatment Plant:

Goose Creek Wastewater Treatment Plant,
351 Snyder Ave., West Chester, PA 19382

Term of the Approval: 8 Months (September 1, 2019 – April 30, 2020).

Sponsorship: The Township agrees that it will sponsor the proposed application to the DEP and will otherwise cooperate as necessary in seeking approval of any such application with respect to the Affected Project and the Reserve at Center Square Pump Station.

BACKGROUND

- A. Township is the owner of a certain wastewater pumping facility to be constructed in Worcester Township, Montgomery County, Pennsylvania. (hereinafter “Reserve at Center Square Pump Station”). Developer is in the construction phase of the Affected Project, which will be served by the Reserve at Center Square Pump Station.
- B. In order to address the sewer needs of the Affected Project prior to the complete construction and full operation of the Reserve at Center Square Pump Station, a temporary “pump and haul” operation must be used. The temporary pump and haul will include transporting vacuum trucks to the location of the temporary pump and haul until wastewater flows are adequate for operation of the pump station.
- C. The Township and Developer have agreed that temporary sewage disposal shall be provided to the residential development on the property subject to the terms and conditions of this Agreement until April 30, 2020.

AGREEMENT

Compliance with DEP Requirements: In compliance with the currently effective Pennsylvania Department of Environmental Protection (the “DEP”) *Requirements for “Pump and Haul” Temporary Use of Department Approved and/or Permitted Sewerage Systems* (revision date 08/28/2012), and in consideration of the matters recited above and the terms set forth the Township and Toll Brothers each intending to be legally bound, hereby agree as follows:

I. BACKGROUND INCORPORATED.

The Background Paragraphs recited above on Pages 1 and 2 are incorporated herein as part of this Agreement as though set forth at length herein.

II. TERMS

- (a.) Sewage Facilities Planning Module A copy of the DEP Sewage Facilities Planning Module approval letter dated March 16, 2018 is included in Exhibit A.
- (b.) Part II Construction and Operation Permit A copy of the DEP Part II construction and operation permit, issued June 21, 2018, is included in Exhibit B.
- (c.) Justification The onsite Reserve at Center Square Pump Station is intended to serve the sewage disposal needs of the Affected Project. The pump and haul is required so that the Developer can connect houses to the new collection system (once tested) prior to the testing and final start up of the onsite pump station. Once completed, the onsite pump station will require enough flow to become operational. Therefore, the Developer has requested the ability to connect houses prior to the completion of the pump station through a pump and haul. The pump and haul operation will continue until the Pump Station has received approval to operate granted by the Township and the DEP. The Township agreed to permit Developer to install and utilize temporary waste disposal for a combination of between 7 and 14 single family attached and detached residential units in the Affected Project by means of pump and haul until April 30, 2020.

The estimated connection schedule for the dwellings proposed to be constructed and occupied are as follows:

Reserve at Center Square Development – Anticipated Settlement Schedule

September 2019:	1 Single Family Dwelling
October 2019:	0 Single Family Dwellings
November 2019:	0 Single Family Dwellings
December 2019:	0 Single Family Dwellings
January 2020:	0 Single Family Dwellings
February 2020:	0 Single Family Dwellings
March 2020:	5 Single Family Dwellings
April 2020:	4 Single Family Dwellings

The total number of occupied homes permitted to utilize the pump and haul pursuant to this Pump and Haul Agreement are:

7-14 Single Family Home Connections

If the Anticipated Settlement Schedule should change or the start up of the permanent wastewater facilities be delayed, a revision or amendment to this Pump and Haul Agreement will be sought by Developer. The Pump and Haul Agreement will be amended, as necessary to support the requested revisions, and pre-approved, at such time that a mutual written agreement, signed by all parties hereto is entered into. However, no revisions to this Pump and Haul Agreement nor any amendments to this Pump and Haul Agreement to provide increased storage capacity and/or to change, expand, and/or modify the method of storage provided herein shall be permitted without the express written approval of the Township who, in its sole discretion, shall determine the amount and the method of storage of any increased capacity and whether such increased storage capacity can be provided in an environmentally safe manner. Developer shall apply to the Township for any requested revision or amendment to the Pump and Haul Agreement by February 29, 2020.

The anticipated implementation schedule for the construction of the Pump Station and conveyance facilities are as follows:

Reserve at Center Square Pump Station Upgrade

Begin Construction: August 2019
Startup and Testing: October 2019
Facility Operational: October 2019

Gravity Collection and Conveyance System Reserve at Center Square

Begin Construction: March 2019
Testing: May 2019
Facility Operational: June 2019

- (d.) Elimination of Pump and Haul The Pump Station must be approved for operation by the DEP and the Township.

- (e.) Sewage Hauler The approved sewage hauler is McGovern Septic and Waste Removal. The DEP hauling permit number is 15004. A copy of the agreement between Developer and the hauler is in Exhibit D. The primary location for hauling wastewater for treatment and disposal will be the Goose Creek Wastewater Treatment Plant. The NPDES Permit Number for the Goose Creek Wastewater Treatment Plant is PA0027031. Should the Goose Creek Wastewater Treatment Plant not be able to accept sewage from the Affected Project, it shall be hauled to another DEP approved disposal facility having capacity. If for any reason McGovern Septic and Waste Removal should no longer be the sewage hauler for the purposes of this Pump and Haul Agreement, each substitute hauler shall have a valid hauling permit and a copy of the agreement between Developer and the substitute hauler shall be provided to the Township.

- (f) Maximum Number of Dwellings The maximum number of dwellings requested herein under the Pump and Haul Agreement is combination of between seven (7) and fourteen (14) single family attached and detached homes or a maximum daily wastewater flow of 2,100 gallons.

Proposed Daily Sewage Flow Worcester Township's defined wastewater flow per EDU used for planning and permitting is 150 gpd for single family attached housing and 300 gpd for single family detached housing. For purposes of this Pump and Haul Agreement and to ensure that the gravity collection system provides adequate storage capacity for the dwellings covered by this Agreement, the township's flow per edu will be utilized for each single family attached and detached home connected to the pump haul. The pump and haul will be able to support 2,100 gpd of flow with wet well and gravity collection system. Therefore, the pump and haul can support either 7 single family detached homes (7 edus x 300 gpd/edu), or it can support 14 single family attached homes in Phase 1 (14 edus x 150 gpd/edu) or any combination of attached homes and detached homes where the total planning flow is 2,100 gpd or less. The proposed maximum daily sewage flow for the temporary holding facilities is calculated as follows:

Example Calculations for the number of homes to connect to the pump and haul: (Note there are other possibilities for how many attached homes and detached homes it takes to for the total flow to be equal to or less than 2,100 gpd.)

$$\begin{array}{r} 7 \text{ Detached Home} \times 300 \text{ gpd/unit} = \underline{\quad 2,100 \text{ gpd}} \\ \text{TOTAL} = \quad 2,100 \text{ gpd} \end{array}$$

OR

$$\begin{array}{r} 14 \text{ Attached Homes} \times 150 \text{ gpd/unit} = \underline{\quad 2,100 \text{ gpd}} \\ \text{TOTAL} = \quad 2,100 \text{ gpd} \end{array}$$

Proposed Means of Storage Storage capacity will be provided by a portion of the gravity sanitary sewer system and the wet well at the pump station. The collection system volume provides 6,447 gallons and is in excess of the required 3 day storage volume for 7 detached homes of 6,300 gallons. Based on the anticipated settlement schedule the proposed pump and haul facilities will provide adequate storage capacity for a combination of 7 to 14 single family attached and detached home connections until October 2019 when the Reserve at Center Square Pump Station is anticipated to be placed into operation.

- (g.) Total Storage A total of three (3) days storage will be provided.

Storage capacity will be provided by a portion of the gravity sanitary sewer system and the wet well at the pump station. The discharge piping penetrations within the wet well are at elevation 368.00 so that will establish the maximum water level of elevation 367.00 within the wet well and collection system. When the elevation 367.00 is reached in the wet well, manholes MH 0, MH 0A, MH 1, and MH 1.1 will contain wastewater up to an elevation of 367.00. The sanitary gravity pipes between each of these manholes will also

contain wastewater. Based on filling the collection system to elevation 367.00, the system will have a storage volume of 6,447 gallons.

The number of allowable connections is based on providing a minimum of three (3) days storage capacity. A total storage volume of 2,100 gallons provides sufficient capacity for a combination of a total of 7-14 single family attached and detached home connections using a daily flow of 150 gpd/home for attached homes and 300 gpd/home for detached homes. The required storage volume is calculated as:

$$2,100 \text{ gpd} \times 3 \text{ days} = 6,300 \text{ gallons}$$

The wet well and gravity collection system provides 6,447 gallons of storage and meets of the required 3 day storage volume for 2,100 gpd. Based on the anticipated settlement schedule in Section I (c), the proposed pump and haul facilities will provide adequate storage capacity until April 2020, or until the pump station is to be placed into operation.

- (h.) System Modifications The pumps for the wet well will not be installed to avoid them from being submerged in the wastewater during the pump and haul. Two (2) level floats will also be installed in the wet well to notify the responsible party when the liquid level in the gravity system is at 75% capacity and 100% capacity.
- (i.) Infiltration The construction of the Affected Project's gravity sanitary sewer system will be inspected and leak tested in the presence of a representative of the Township to limit the possibility of leaking and groundwater or storm water infiltration.
- (j.) Alarms The pump and haul will be equipped with an alarm system and auto dialer to notify the responsible person when the water level in the gravity collection system and wet well is at 75% of its capacity and when water level reaches 100% of its capacity.

The dialer will be provided with a hard wired phone connection or cellular/satellite phone service if the permanent phone company connection is not able to provide phone service at the time of the pump and haul. The alarm system will provide 24-hour emergency service and will call out to the preprogrammed number(s) of the designated responsible person and include a visual and audible alarm at the site of pump station. The installing pump and haul facility contractor will set up and test the auto dialer at the proposed location prior to starting the pump and haul to ensure that the alarms function as intended.

- (k.) Safety The gravity collection system is located below grade. The manholes are secured with cast iron frame and covers. The pump station's wet well where the pump and haul will take place is enclosed by a locked fence.
- (l.) Odor Prevention Pumping the storage system a minimum of every 3 days is expected to control odors. The pumping frequency will be increased if odors from the system are noticed by Developer and/or reported by the Township. Additional measures will be taken by Developer or its contractor to control odors if they become problematic as required by the Township Engineer.

(m.) Decommissioning Plan The temporary pump and haul facilities will be decommissioned when the Township determines that the Pump Station can be safely placed into operation. Upon termination of the 'pump and haul' operation, the gravity collection system will be completely pumped out and the portion of the gravity collection system used for storage will be inspected and flushed and cleaned to the Township's satisfaction. Any accumulated debris will be hauled away by the sewage hauler. The level alarm floats, and alarm equipment installed in the wet well will be removed. Any grading, seeding, or site restoration necessary as a result of the pump and haul facilities, as determined by the Township in its reasonable discretion, will be completed by Developer or its contractor.

The Developer or its engineer will prepare a final decommissioning report and submit a copy to the Township for review and approval. A copy of the approved decommissioning report will be sent to the DEP for its records by Developer or its engineer within 30 days of terminating the pump and haul.

III. ADDITIONAL TERMS

(a) Inspections

1. The start-up of the pump and haul facility shall be subject to the inspection and approval of the Township. The reasonable cost of all Township reviews and inspections shall be paid by the Developer.
2. The Township reserves the right to inspect the pump and haul facility and to monitor its condition. The reasonable cost of inspection by the Township shall be paid by the Developer.
3. In the event that the inspection report prepared by the Township or DEP indicates a need to repair and/or replace any component part or all of the pump and haul facility in order to bring such facility into compliance with DEP or other controlling regulations, the Township shall notify Developer in writing within 48 hours and prescribe corrective action(s) to be completed.
4. If certification is not made to the Township within seven (7) days following Developer's receipt of notice, as aforesaid, or in the event Developer's repairs do not comply with the requirements of the Township or PA DEP or other governing regulatory agency with respect to the repair and/or replacement of the pump and haul facility or parts thereof, the Township shall have the right, but not the obligation, to enter upon the Property, conduct said inspections and perform any repairs or replacements to the pump and haul facility necessary to protect the public without further advance notification to the Developer, all of which shall be made at a cost and expense to the Developer. In the event Developer attempted to make the necessary repairs and in the further event the Township does not agree that the repairs comply with the requirements hereof, and the Township exercised its right to make the repairs or replacements, the Township shall provide the Developer with notice and written list of the repairs and cost associated with the same no later than 7 days after the repairs were completed.

5. The remedies provided in paragraphs 3 and 4 above are not mutually exclusive and the Township is specifically permitted to pursue both remedies, assessing Developer with such fines as may lawfully be recoverable under the applicable law, as well as court costs and attorney fees and also seeking reimbursement for inspecting, repairing and/or replacing the pump and haul facility.
 6. Developer shall designate a responsible person who will have primary responsibility for the functioning of the facility. Said person shall provide a 24-hour contact phone number which shall be available to the Township to enable Township personnel to reach the contact person 24 hours/day 7 days/week until the facility is decommissioned.
 7. The responsible person shall inspect the facility at least once per day, including weekends, to ascertain the proper operation of the system and assess the current volumes and available storage are at levels compatible with the ongoing pumping schedule.
- (b) Pumping Frequency The Temporary Holding Facility will be pumped every three days, at a minimum, as described in the agreement between the hauler and Developer found in Exhibit D.
- (c) Inspection Log Developer through the hauler or other contractor of Developer will maintain a log of dates on each such inspection, the actual pumping dates, and the quantity of sewage removed.
- (d) Log Submission Developer through the hauler or other contractor of Developer will send monthly log reports to the DEP and the Township by the 10th day of the month following the reporting month.
- (e) Escrow Accounts Developer shall establish an escrow account with the Township for the construction of the Pump Station and the gravity collection and conveyance system prior to utilizing the pump and haul system.
- (f) Financial Assurances Developer will bear all of the costs associated with the pump and haul program and shall reimburse the Township for any costs incurred by the Township associated with the review, approval, and implementation of this Agreement and the pump and haul operations including, but not limited to, the Township's professionals review, inspection fees, and attorney's fees. The Developer currently maintains a financial surety with the Township to reimburse Township consultants for engineering and legal reviews. The Township may draw on this account to pay for review and consulting fees associated with the Pump and Haul. The Developer has posted an escrow account with the Township to cover the costs incurred by the Township associated with the review, approval and implementation of this Agreement and the pump and haul operations including, but not limited to, the Township's professionals review, inspection fees and attorney's fees. The Township may draw on this account to pay for review and consulting fees associated with pump and haul. In the event that the Township draws down on the financial surety or the escrow account, as applicable, Developer shall post a

replacement financial surety or additional escrow within ten days in the amount originally posted.

Developer will post a financial surety or an escrow account with the Township to cover the costs of one (1) month's pump and haul for the maximum daily wastewater flow. Based on the connection schedule set forth in Paragraph I(c) and proposed daily sewage flows outlined in Paragraph I(g) the maximum daily flow is 2,100 gpd. The cost for one month's pump and haul based on the settlements through April 2020 is Five Thousand Six Hundred and Seventy Dollars (\$5,670.00) (2,100 gpd x \$0.09/gal x 30 days a month). The financial surety shall be in the form and substance satisfactory to the Township. The financial surety will be reevaluated at the time of the request for a pump and haul extension or amendment. The Township may draw on the financial surety up to the full amount upon Developer's failure to pump or inspect in accordance with this agreement. In the event that the Township draws down on the financial surety, Developer shall post a replacement financial surety within ten days in the amount originally posted. In the event the amount posted by Developer in financial security or in an escrow account with the Township is inadequate to cover the costs for the pump and haul operation, the Township may utilize any unused portion of the financial security or escrow account posted with the Township to cover the cost of decommissioning the temporary pump and haul facilities.

Developer will be responsible for and will bear the costs associated with decommissioning the pump and haul facilities. Developer will post a financial surety or an escrow account with the Township in the amount of Five Thousand Dollars (\$5,000.00) to cover the cost of decommissioning the temporary pump and haul facilities. The financial surety shall be in form and substance satisfactory to the Township. The Township may draw on the financial surety or escrow account up to the full amount if Developer fails to comply with the terms of Paragraph (n) above. Prior to drawing on the financial surety or escrow account, the Township shall give Developer 15 days written notice with an opportunity to cure the noncompliance during the 15 day period that will start when Developer receives the notice. In the event the amount posted by Developer in financial surety or an escrow account with the Township is inadequate to cover the costs associated with decommissioning the pump and haul facilities, the Township may utilize any unused portion of the financial security or escrow account posted with the Township to cover the costs of the pump and haul operation.

The Developer agrees that it will make no further draw downs on the Letter of Credit currently on deposit with the Township until such time that the Reserve at Center Square Pump Station is operational and the pump and haul facilities have been decommissioned.

The Developer agrees that in the event that the Reserve at Center Square Pump Station is not completed and operational by April 30, 2020, the end of the approved pump and haul, that in addition to seeking a revision or amendment to the Pump and Haul Agreement, it will connect no additional dwellings, other than those identified in Paragraph 1(c.) of this Agreement, until such time that this Agreement has been revised or amended by mutual, written agreement signed by all parties hereto.

- (g) Decommissioning Report A final decommissioning report will be forwarded to the DEP and the Township by Developer or Developer's engineer within 30 days of decommissioning of the "pump and haul" operation.

IV. MISCELLANEOUS

- (a) No Waiver. Any party may specifically waive any breach of the terms and conditions hereof by another party, but no waiver shall constitute a continuing waiver of similar or other breaches of terms and conditions hereof. A waiving party may at any time upon written notice to the breaching party, direct compliance with the waived terms and conditions hereof, and the breaching party shall thereafter comply as directed from such time forward.
- (b) No Relation of Principal and Agent. Neither anything contained in this Agreement nor any act of the parties shall be deemed or construed by any party or by any third person to create the relationship of principal and agent, partnership, of joint venture, or of any association between the parties hereto. Nothing contained in this Agreement, and no act of the parties shall be construed to render any of the parties liable for the debts or obligations of the other, except to the extent expressly set forth in this Agreement.
- (c) Notices. Every notice, demand, request or other communication which any party requires or desires to give or make or communicate upon the other, shall be in writing and shall be given, made or communicated by mailing the same by registered or certified mail, postage prepaid, return receipt requested, or hand delivered against receipt, or sent by Federal Express or similar, nationally recognized overnight carrier, as follows:
- | | |
|------------------------|--------------------|
| Worcester Township | Toll Brothers |
| 1721 Valley Forge Road | 250 Gibraltar Road |
| Worcester, PA 19490 | Horsham, PA 19044 |
- (d) Assignment. Developer may assign its rights and delegate its duties under this Agreement to a partnership, joint venture, Limited Liability Company, or other legal entity in which it has an ownership position, provided that the assignee is obligated to fulfill the obligations of Developer created by this Agreement and all promises and representations referred to in this Agreement.
- (e) Captions. The captions of the sections and paragraphs of this Agreement are for convenience of reference only, and shall not be considered or referred to in resolving questions of interpretation and construction.
- (f) Governing Law. This Agreement shall be construed and interpreted in accordance with the laws of the Commonwealth of Pennsylvania. Any dispute arising out of or in connection with this Agreement shall be brought in the Court of Common Pleas of Montgomery County, Pennsylvania.
- (g) No Third Party Beneficiary. The terms of this Agreement have been negotiated between Developer and the Township in light of their respective interests in the Project. The terms of this Agreement are not intended to confer any specific legal benefit, right, or

obligation upon any person not a party to this Agreement. In determining the intent of the parties to this Agreement, any fact finder may accept as dispositive the parties' intent as expressed in this Paragraph that no third party rights were intended to be granted and no third party remedies should be permitted with respect to this Agreement under any theory of third party beneficiary.

- (h) Severability. If any of the terms and conditions hereof shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other of the remaining terms and conditions hereof and the terms and conditions hereof shall thereafter be construed as if such invalid, illegal, or unenforceable terms and conditions had never been contained herein.
- (i) Integration: Amendment. This instrument constitutes the entire agreement of the parties hereto with respect to the subject matter hereof, and may not be varied by any prior or contemporaneous covenant, representation, warranty, or agreement relating thereto. This Agreement may not be altered, modified, amended, renewed, extended, or terminated unless by an instrument in writing duly executed by the parties then bound by the terms of this Agreement.
- (j) Counterparts. This Agreement may be executed in duplicate counterparts, each of which when fully signed shall be deemed an original, and taken together shall constitute one agreement.
- (k) Additional Capacity. Developer shall reserve the right to apply to the Township and the DEP for additional Pump and Haul capacity if the need arises.
- (l) Indemnification. Developer saves, holds and keeps safe, harmless, and indemnified the Township and their respective supervisors, members, officers, employees, contractors, and agents ("Indemnified Parties") from and against any and all claims, demands, actions, at law or in equity, causes of actions, penalties, DEP and/or U.S. Environmental Protection Agency sanctions, fines, judgments, court costs, attorneys' fees, and liabilities of every kind and description, including for injury to and death of persons, monetary loss, damage to property and/or damages, including damage to the environment from pollution, suffered by the Indemnified Parties or any third person which are caused by or arise from the exercise by Developer, its agents, servants or employees, of the rights granted to Developer under this Agreement, including by reason of the design, construction, installation, and operation of the pump and haul process.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date first written above.

TOLL BROTHERS

By: _____

Its:

WORCESTER TOWNSHIP

By: _____

Its:

GENERAL FUND RECEIPTS

Taxes	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
property, current	301-100	\$ 46,847.69	\$ 46,480.00	\$ 46,200.00	\$ 46,590.00
property, liened	301-500	\$ 680.63	\$ 500.00	\$ 480.00	\$ 500.00
property, interim	301-600	\$ 153.66	\$ 250.00	\$ 880.00	\$ 250.00
per capita, current	310-010	\$ 5,447.77	\$ 5,100.00	\$ 5,400.00	\$ 5,100.00
per capita, delinquent	310-030	\$ 980.28	\$ 945.00	\$ 990.00	\$ 945.00
real estate transfer	310-100	\$ 448,066.94	\$ 275,000.00	\$ 317,000.00	\$ 355,000.00
earned income	310-210	\$ 2,600,946.15	\$ 2,550,000.00	\$ 2,565,000.00	\$ 2,550,000.00
earned income, prior year	310-220	\$ -	\$ 100.00	\$ -	\$ 50.00
		\$ 3,103,123.12	\$ 2,878,375.00	\$ 2,935,950.00	\$ 2,958,435.00

Licenses & Permits	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
franchise fees	321-800	\$ 227,243.79	\$ 228,000.00	\$ 226,000.00	\$ 225,000.00
road opening permits	322-820	\$ 250.00	\$ 300.00	\$ 690.00	\$ 300.00
sign permits	322-900	\$ 315.00	\$ 125.00	\$ 160.00	\$ 125.00
yard sale permits	322-910	\$ 65.00	\$ 50.00	\$ 135.00	\$ 50.00
solicitation permits	322-920	\$ 750.00	\$ 250.00	\$ 510.00	\$ 250.00
		\$ 228,623.79	\$ 228,725.00	\$ 227,495.00	\$ 225,725.00

Fines & Forfeits	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
ordinance violations	331-120	\$ 4,319.89	\$ 2,900.00	\$ 2,950.00	\$ 2,600.00
		\$ 4,319.89	\$ 2,900.00	\$ 2,950.00	\$ 2,600.00

Interest & Rents	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
interest	341-000	\$ 7,692.74	\$ 720.00	\$ 1,030.00	\$ 960.00
rents & royalties	342-000	\$ 18,670.26	\$ 19,474.73	\$ 19,700.00	\$ 19,435.00
cell tower rental	342-120	\$ 161,124.36	\$ 154,374.48	\$ 174,500.00	\$ 166,668.00
		\$ 187,487.36	\$ 174,569.21	\$ 195,230.00	\$ 187,063.00

Intergov. Revenue	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
grants	354-090	\$ -	\$ -	\$ -	\$ -
utility realty tax	355-010	\$ 2,592.76	\$ 2,592.76	\$ 2,592.76	\$ 2,592.76
alcohol license fees	355-040	\$ 800.00	\$ 600.00	\$ 1,000.00	\$ 600.00
foreign casualty	355-050	\$ 54,656.27	\$ 51,528.27	\$ 51,528.27	\$ 51,204.99
foreign fire	355-070	\$ 85,932.76	\$ 85,932.76	\$ 92,384.65	\$ 92,384.65
		\$ 143,981.79	\$ 140,653.79	\$ 147,505.68	\$ 146,782.40

GENERAL FUND RECEIPTS *(continued)*

Charges for Services	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
land development fees	361-300	\$ 4,250.00	\$ 3,000.00	\$ 2,000.00	\$ 2,800.00
Conditional Use fees	361-330	\$ -	\$ 1,350.00	\$ 1,600.00	\$ 1,250.00
Zoning Hearing Board fees	361-340	\$ 10,700.00	\$ 13,300.00	\$ 10,050.00	\$ 11,800.00
zoning amendment fees	361-350	\$ -	\$ -	\$ -	\$ -
map & publication sales	361-500	\$ 6.00	\$ 5.00	\$ -	\$ 5.00
building permit fees	362-410	\$ 150,791.00	\$ 80,000.00	\$ 99,500.00	\$ 129,000.00
zoning permit fees	362-420	\$ 20,090.00	\$ 11,100.00	\$ 16,300.00	\$ 13,000.00
commercial U&O fees	362-450	\$ -	\$ 380.00	\$ -	\$ 190.00
driveway permit fees	362-460	\$ 225.00	\$ 180.00	\$ 220.00	\$ 240.00
PRPS ticket sales	367-400	\$ 2,444.08	\$ 4,500.00	\$ 4,050.00	\$ 4,100.00
sports & lesson fees	367-408	\$ 3,577.00	\$ 6,150.00	\$ 5,250.00	\$ 5,600.00
park trips	367-409	\$ -	\$ -	\$ -	\$ -
		\$ 192,083.08	\$ 119,965.00	\$ 138,970.00	\$ 167,985.00

Miscellaneous Revenue	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
park miscellaneous	367-420	\$ 19,092.43	\$ 15,050.00	\$ 19,400.00	\$ 15,950.00
miscellaneous income	381-000	\$ 6,944.38	\$ 500.00	\$ 3,200.00	\$ 1,000.00
service charge fees	381-001	\$ 296.50	\$ 300.00	\$ 260.00	\$ 300.00
		\$ 26,333.31	\$ 15,850.00	\$ 22,860.00	\$ 17,250.00

Other Financing	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
escrow administration	383-200	\$ 610.00	\$ 500.00	\$ 1,260.00	\$ 525.00
interfund transfer	392-300	\$ -	\$ -	\$ -	\$ -
		\$ 610.00	\$ 500.00	\$ 1,260.00	\$ 525.00

GENERAL FUND EXPENDITURES

Legislative	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
payroll	400-110	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
benefits	400-150	\$ 52,470.96	\$ 54,944.82	\$ 52,500.00	\$ 51,957.06
consultant services	400-312	\$ 25,670.50	\$ 27,496.00	\$ 25,100.00	\$ 30,574.00
mileage reimbursement	400-337	\$ 209.28	\$ 400.00	\$ -	\$ 400.00
dues & subscriptions	400-420	\$ 2,604.00	\$ 4,125.00	\$ 4,050.00	\$ 4,425.00
meetings & seminars	400-460	\$ 4,199.02	\$ 4,700.00	\$ 3,800.00	\$ 4,975.00
		\$ 92,653.76	\$ 99,165.82	\$ 92,950.00	\$ 99,831.06

Management	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
payroll	401-120	\$ 135,727.88	\$ 136,356.39	\$ 136,350.00	\$ 137,037.78
benefits	401-150	\$ 52,888.43	\$ 55,942.56	\$ 55,100.00	\$ 54,349.66
consultant services	401-312	\$ 3,550.00	\$ 5,000.00	\$ 2,800.00	\$ 5,600.00
mobile phone	401-321	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
mileage reimbursement	401-337	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
meetings & seminars	401-460	\$ 769.30	\$ 2,175.00	\$ 600.00	\$ 2,075.00
		\$ 198,335.61	\$ 204,873.95	\$ 200,250.00	\$ 204,462.44

Finance	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
payroll	402-120	\$ 68,515.12	\$ 70,163.60	\$ 50,900.00	\$ 72,268.92
benefits	402-150	\$ 28,566.10	\$ 25,546.29	\$ 26,600.00	\$ 27,813.44
mobile phone	402-321	\$ 300.00	\$ 300.00	\$ 200.00	\$ 300.00
mileage reimbursement	402-337	\$ 121.76	\$ 300.00	\$ 120.00	\$ 300.00
meetings & seminars	402-460	\$ 90.50	\$ 750.00	\$ 225.00	\$ 750.00
		\$ 97,593.48	\$ 97,059.89	\$ 78,045.00	\$ 101,432.36

Tax Collection	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
payroll	403-110	\$ 2,326.38	\$ 2,361.50	\$ 2,350.00	\$ 2,367.00
benefits	403-150	\$ 177.97	\$ 180.89	\$ 180.00	\$ 181.31
office supplies	403-210	\$ 1,787.86	\$ 4,740.00	\$ 4,450.00	\$ 5,240.00
professional services	403-310	\$ 30,234.99	\$ 30,601.20	\$ 30,780.00	\$ 30,600.60
		\$ 34,527.20	\$ 37,883.59	\$ 37,760.00	\$ 38,388.91

Legal	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
general services	404-310	\$ 62,037.92	\$ 69,000.00	\$ 59,500.00	\$ 67,800.00
RTK services	404-320	\$ 5,363.50	\$ 6,000.00	\$ 13,900.00	\$ 6,000.00
		\$ 67,401.42	\$ 75,000.00	\$ 73,400.00	\$ 73,800.00

GENERAL FUND EXPENDITURES *(continued)*

Clerical	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
payroll	405-140	\$ 71,394.15	\$ 88,798.88	\$ 89,200.00	\$ 110,040.69
benefits	405-150	\$ 42,643.91	\$ 46,339.23	\$ 51,250.00	\$ 62,144.60
office supplies	405-210	\$ 5,464.20	\$ 6,000.00	\$ 5,850.00	\$ 6,000.00
payroll services	405-310	\$ 15,156.44	\$ 14,850.00	\$ 14,950.00	\$ 15,600.00
telephone	405-321	\$ 3,507.23	\$ 4,305.00	\$ 3,300.00	\$ 4,425.00
postage	405-325	\$ 3,986.62	\$ 4,370.00	\$ 3,300.00	\$ 4,345.00
auto allowance	405-337	\$ 217.57	\$ 240.00	\$ 325.00	\$ 300.00
advertisement	405-340	\$ 4,123.33	\$ 8,100.00	\$ 5,400.00	\$ 7,200.00
meetings & seminars	405-460	\$ 205.20	\$ 1,650.00	\$ 1,375.00	\$ 1,650.00
computer expense	405-465	\$ 31,803.36	\$ 41,917.00	\$ 38,300.00	\$ 70,200.00
other expense	405-470	\$ 6,737.81	\$ 7,704.00	\$ 4,600.00	\$ 7,500.00
		\$ 185,239.82	\$ 224,274.11	\$ 217,850.00	\$ 289,405.29

Engineering	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
engineering services	408-310	\$ 19,921.05	\$ 37,000.00	\$ 20,750.00	\$ 34,750.00
		\$ 19,921.05	\$ 37,000.00	\$ 20,750.00	\$ 34,750.00

Township Building	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
utilities	409-136	\$ 8,542.65	\$ 10,212.00	\$ 7,500.00	\$ 10,428.00
maintenance & repairs	409-137	\$ 14,044.52	\$ 16,296.00	\$ 14,900.00	\$ 17,448.00
alarm service	409-142	\$ 2,611.25	\$ 3,636.00	\$ 2,650.00	\$ 3,648.00
other expenses	409-147	\$ 1,508.43	\$ 2,460.00	\$ 1,150.00	\$ 2,460.00
		\$ 26,706.85	\$ 32,604.00	\$ 26,200.00	\$ 33,984.00

Garage	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
utilities	409-236	\$ 13,711.62	\$ 14,592.00	\$ 14,200.00	\$ 15,480.00
maintenance & repairs	409-237	\$ 7,132.70	\$ 9,624.00	\$ 9,050.00	\$ 10,236.00
alarm service	409-242	\$ 1,069.25	\$ 1,608.00	\$ 1,190.00	\$ 1,608.00
other expenses	409-247	\$ 1,102.89	\$ 1,440.00	\$ 925.00	\$ 1,440.00
		\$ 23,016.46	\$ 27,264.00	\$ 25,365.00	\$ 28,764.00

Community Hall	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
utilities	409-436	\$ 4,483.81	\$ 4,500.00	\$ 5,200.00	\$ 5,700.00
maintenance & repairs	409-437	\$ 4,576.35	\$ 5,112.00	\$ 3,950.00	\$ 5,556.00
other expenses	409-447	\$ 482.13	\$ 600.00	\$ 425.00	\$ 600.00
		\$ 9,542.29	\$ 10,212.00	\$ 9,575.00	\$ 11,856.00

GENERAL FUND EXPENDITURES *(continued)*

Historical Building	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
utilities	409-536	\$ 4,258.81	\$ 4,183.00	\$ 4,500.00	\$ 4,261.00
maintenance & repairs	409-537	\$ 297.00	\$ 1,932.00	\$ 750.00	\$ 1,932.00
		\$ 4,555.81	\$ 6,115.00	\$ 5,250.00	\$ 6,193.00

Hollow Road Rental	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
utilities	409-636	\$ -	\$ 250.00	\$ -	\$ 250.00
maintenance & repairs	409-637	\$ 1,356.20	\$ 4,032.00	\$ 1,750.00	\$ 4,032.00
		\$ 1,356.20	\$ 4,282.00	\$ 1,750.00	\$ 4,282.00

Springhouse	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
maintenance & repairs	409-737	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
		\$ -	\$ 1,000.00	\$ -	\$ 1,000.00

Fire Protection	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
hydrant rentals	411-380	\$ 24,939.26	\$ 26,667.00	\$ 25,400.00	\$ 27,426.00
WVFD contributions	411-540	\$ 306,757.76	\$ 339,347.76	\$ 339,000.00	\$ 353,034.65
		\$ 331,697.02	\$ 366,014.76	\$ 364,400.00	\$ 380,460.65

Code Enforcement	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
Fire Marshal payroll	413-110	\$ 6,777.78	\$ 11,338.65	\$ 6,850.00	\$ 14,681.44
Fire Marshal benefits	413-110-150	\$ 811.34	\$ 1,384.54	\$ 825.00	\$ 1,640.60
Codes payroll	413-140	\$ 41,591.13	\$ 41,907.61	\$ 41,900.00	\$ 50,656.68
Codes benefits	413-150	\$ 19,122.65	\$ 16,104.84	\$ 16,300.00	\$ 16,310.02
supplies	413-210	\$ 1,817.74	\$ 17,655.00	\$ 12,250.00	\$ 10,555.00
consultant services	413-312	\$ 41,282.00	\$ 80,356.64	\$ 44,750.00	\$ 81,604.40
mobile phone	413-321	\$ 651.12	\$ 780.00	\$ 650.00	\$ 720.00
mileage	413-337	\$ 1,333.10	\$ 1,440.00	\$ 1,250.00	\$ 1,320.00
meetings & seminars	413-460	\$ 343.00	\$ 1,300.00	\$ 300.00	\$ 1,300.00
		\$ 113,729.86	\$ 172,267.29	\$ 125,075.00	\$ 178,788.14

GENERAL FUND EXPENDITURES *(continued)*

Zoning Hearing Board	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
payroll	414-140	\$ 1,350.00	\$ 2,400.00	\$ 2,000.00	\$ 2,400.00
benefits	414-150	\$ 103.37	\$ 183.84	\$ 155.00	\$ 183.84
professional services	414-310	\$ 2,053.00	\$ 4,400.00	\$ 4,850.00	\$ 4,950.00
engineering	414-313	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00
legal	414-314	\$ 22,408.18	\$ 24,000.00	\$ 16,500.00	\$ 28,000.00
conditional use	414-315	\$ -	\$ 2,200.00	\$ 4,100.00	\$ 2,025.00
advertising	414-341	\$ 2,567.40	\$ 4,250.00	\$ 2,825.00	\$ 3,995.00
meetings & seminars	414-460	\$ -	\$ 200.00	\$ -	\$ 200.00
		\$ 28,481.95	\$ 39,133.84	\$ 30,430.00	\$ 43,253.84

PA One Call	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
PA One Call	419-242	\$ 1,814.50	\$ 2,700.00	\$ 1,000.00	\$ 2,700.00
		\$ 1,814.50	\$ 2,700.00	\$ 1,000.00	\$ 2,700.00

Public Works	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
payroll	430-140	\$ 374,412.77	\$ 399,650.92	\$ 375,300.00	\$ 433,249.93
benefits	430-150	\$ 214,352.74	\$ 235,838.94	\$ 229,000.00	\$ 249,871.66
uniform rental	430-238	\$ 8,395.26	\$ 10,052.00	\$ 8,500.00	\$ 10,052.00
cell phones	430-326	\$ 1,521.94	\$ 1,500.00	\$ 1,450.00	\$ 1,560.00
meetings & seminars	430-460	\$ 174.15	\$ 1,925.00	\$ 550.00	\$ 1,925.00
other expenses	430-470	\$ 671.53	\$ 2,065.00	\$ 950.00	\$ 1,965.00
		\$ 599,528.39	\$ 651,031.86	\$ 615,750.00	\$ 698,623.59

Snow Removal	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
materials	432-200	\$ 39,940.34	\$ 30,887.50	\$ 32,750.00	\$ 31,675.00
contractor	432-450	\$ 8,201.00	\$ 12,000.00	\$ 1,450.00	\$ -
		\$ 48,141.34	\$ 42,887.50	\$ 34,200.00	\$ 31,675.00

Traffic Signals	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
engineering	433-313	\$ 1,222.50	\$ 6,500.00	\$ 1,100.00	\$ 6,500.00
electricity	433-361	\$ 3,209.62	\$ 3,480.00	\$ 3,300.00	\$ 3,540.00
maintenance	433-374	\$ 12,370.52	\$ 12,600.00	\$ 5,800.00	\$ 11,200.00
		\$ 16,802.64	\$ 22,580.00	\$ 10,200.00	\$ 21,240.00

GENERAL FUND EXPENDITURES *(continued)*

Machinery & Tools	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
vehicle maintenance	437-250	\$ 76,776.06	\$ 83,064.00	\$ 49,500.00	\$ 81,660.00
small tools	437-260	\$ 6,709.60	\$ 9,000.00	\$ 7,300.00	\$ 10,500.00
small tool repairs	437-370	\$ 40.28	\$ -	\$ -	\$ -
		\$ 83,525.94	\$ 92,064.00	\$ 56,800.00	\$ 92,160.00

Road Maintenance	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
gasoline	438-231	\$ 5,168.59	\$ 5,050.00	\$ 4,800.00	\$ 5,885.00
diesel	438-232	\$ 21,606.30	\$ 23,665.00	\$ 22,500.00	\$ 25,720.00
signs	438-242	\$ 2,595.01	\$ 3,000.00	\$ 1,900.00	\$ 3,000.00
supplies	438-245	\$ 15,247.55	\$ 39,000.00	\$ 18,600.00	\$ 38,000.00
contractor, snow	438-300	\$ -	\$ -	\$ -	\$ -
engineering	438-313	\$ 52,644.29	\$ 26,900.00	\$ 23,500.00	\$ 22,000.00
contractor, road program	438-370	\$ 7,557.50	\$ 15,300.00	\$ 12,500.00	\$ 15,300.00
		\$ 104,819.24	\$ 112,915.00	\$ 83,800.00	\$ 109,905.00

Stormwater Management	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
engineering	446-313	\$ 5,426.09	\$ 56,400.00	\$ 19,500.00	\$ 37,500.00
		\$ 5,426.09	\$ 56,400.00	\$ 19,500.00	\$ 37,500.00

Recreation Administrator	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
payroll	451-140	\$ 15,779.66	\$ 24,771.50	\$ 18,600.00	\$ 20,417.69
benefits	451-150	\$ 1,792.51	\$ 2,413.50	\$ 2,250.00	\$ 2,080.00
mobile phone	451-326	\$ -	\$ -	\$ -	\$ -
mileage reimbursement	451-337	\$ 56.46	\$ 250.00	\$ 50.00	\$ 200.00
meetings & seminars	451-460	\$ 190.50	\$ 900.00	\$ 100.00	\$ 900.00
		\$ 17,819.13	\$ 28,335.00	\$ 21,000.00	\$ 23,597.69

Recreation & Culture	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
discounted tickets	452-247	\$ 3,412.50	\$ 4,400.00	\$ 3,950.00	\$ 4,000.00
camps & sport leagues	452-248	\$ 2,783.00	\$ 4,700.00	\$ 2,900.00	\$ 4,700.00
trips	452-249	\$ 2,446.73	\$ -	\$ -	\$ -
Community Day	452-250	\$ 12,120.19	\$ 11,800.00	\$ 13,300.00	\$ 11,800.00
library	452-520	\$ 6,615.00	\$ 6,946.00	\$ 6,946.00	\$ 7,294.00
		\$ 27,377.42	\$ 27,846.00	\$ 27,096.00	\$ 27,794.00

GENERAL FUND EXPENDITURES *(continued)*

Parks	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
Heebner Park - utilities	454-436	\$ 2,156.05	\$ 3,024.00	\$ 2,250.00	\$ 3,024.00
Heebner Park - fields	454-437-001	\$ 9,216.10	\$ 16,800.00	\$ 13,000.00	\$ 16,800.00
Heebner Park - expenses	454-437-002	\$ 3,738.24	\$ 8,500.00	\$ 3,800.00	\$ 8,000.00
Mt. Kirk Park - fields	454-438-001	\$ 2,901.30	\$ 3,400.00	\$ 2,700.00	\$ 3,400.00
Mt. Kirk Park - expenses	454-438-002	\$ 569.69	\$ 1,050.00	\$ 750.00	\$ 1,000.00
Sunny Brook Park - fields	454-439-001	\$ 2,912.72	\$ 4,700.00	\$ 3,900.00	\$ 4,700.00
Sunny Brook Park - expens	454-439-002	\$ 1,425.40	\$ 3,930.00	\$ 1,900.00	\$ 3,930.00
Sunny Brook Park - utilities	454-446	\$ 1,363.27	\$ 1,584.00	\$ 1,400.00	\$ 1,680.00
Heyser Park - horse ring	454-470	\$ -	\$ 500.00	\$ -	\$ 500.00
Heyser Park - expenses	454-471	\$ -	\$ 1,000.00	\$ -	\$ 700.00
trails	454-480	\$ 1,668.24	\$ 4,300.00	\$ 1,900.00	\$ 3,900.00
other parks	454-490	\$ 262.64	\$ 2,000.00	\$ 300.00	\$ 1,000.00
		\$ 26,213.65	\$ 50,788.00	\$ 31,900.00	\$ 48,634.00

Public Relations	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
community newsletter	459-340	\$ 18,014.96	\$ 20,300.00	\$ 19,500.00	\$ 20,300.00
other communications	459-341	\$ 5,374.13	\$ 1,300.00	\$ 1,350.00	\$ 1,000.00
		\$ 23,389.09	\$ 21,600.00	\$ 20,850.00	\$ 21,300.00

Other	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
real estate taxes	481-430	\$ 6,652.24	\$ -	\$ -	\$ -
insurances	486-350	\$ 111,775.80	\$ 112,252.60	\$ 110,500.00	\$ 115,952.30
transfer to Capital Fund	492-300	\$ 1,865,237.48	\$ 905,987.80	\$ 1,330,574.68	\$ 944,632.13
		\$ 1,983,665.52	\$ 1,018,240.40	\$ 1,441,074.68	\$ 1,060,584.43

SEWER FUND RECEIPTS

Wastewater	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
interest	341-000	\$ 4,151.45	\$ 2,800.00	\$ 8,580.00	\$ 7,600.00
tapping fees	364-110	\$ 261,450.15	\$ 42,207.62	\$ 248,000.00	\$ 42,207.62
sewer fees, residential	364-120	\$ 464,437.28	\$ 469,760.26	\$ 473,200.00	\$ 475,707.48
sewer fees, commercial	364-130	\$ 180,020.31	\$ 157,200.00	\$ 155,000.00	\$ 160,800.00
late fees	364-140	\$ 7,707.15	\$ 6,500.00	\$ 7,350.00	\$ 6,750.00
certification fees	364-150	\$ 1,425.00	\$ 1,200.00	\$ 1,750.00	\$ 1,250.00
liens	364-190	\$ 15.00	\$ -	\$ -	\$ -
miscellaneous income	381-000	\$ -	\$ 50.00	\$ -	\$ 25.00
		\$ 919,206.34	\$ 679,717.88	\$ 893,880.00	\$ 694,340.10

SEWER FUND EXPENDITURES

Wastewater Treatment	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
staff costs	405-150	\$ -	\$ -	\$ -	\$ -
alarm services	429-242	\$ 1,008.18	\$ 1,062.00	\$ 1,048.50	\$ 1,104.00
other expenses	429-300	\$ 103,654.60	\$ 82,896.00	\$ 114,000.00	\$ 130,116.00
engineering	429-313	\$ 10,673.18	\$ 11,000.00	\$ 9,300.00	\$ 11,000.00
legal	429-314	\$ 226.94	\$ 2,500.00	\$ 950.00	\$ 2,500.00
plant operations	429-316	\$ 71,715.00	\$ 78,540.00	\$ 79,200.00	\$ 80,436.00
telephone	429-321	\$ 861.92	\$ 888.00	\$ 875.00	\$ 960.00
utilities	429-361	\$ 94,649.76	\$ 106,824.00	\$ 97,800.00	\$ 105,024.00
equipment & repairs	429-374	\$ 15,705.51	\$ 24,000.00	\$ 19,100.00	\$ 24,000.00
CPF, operations	429-421-001	\$ 4,511.92	\$ 5,616.00	\$ 5,370.00	\$ 5,748.00
CPF, utilities & repairs	429-421-002	\$ 4,257.18	\$ 5,820.00	\$ 5,600.00	\$ 6,300.00
MW, operations	429-422-001	\$ 4,475.00	\$ 5,616.00	\$ 5,370.00	\$ 5,748.00
MW, utilities & repairs	429-422-002	\$ 1,214.65	\$ 4,572.00	\$ 6,400.00	\$ 5,472.00
HV, operations	429-423-001	\$ 4,475.00	\$ 5,616.00	\$ 5,370.00	\$ 5,748.00
HV, utilities & repairs	429-423-002	\$ 3,582.09	\$ 4,908.00	\$ 3,900.00	\$ 4,968.00
FC, operations	429-424-001	\$ 4,475.00	\$ 5,616.00	\$ 5,370.00	\$ 5,748.00
FC, utilities & repairs	429-424-002	\$ 2,959.61	\$ 3,816.00	\$ 3,800.00	\$ 4,236.00
CP, operations	429-425-001	\$ 4,475.00	\$ 5,616.00	\$ 5,370.00	\$ 5,748.00
CP, utilities & repairs	429-425-002	\$ 2,937.73	\$ 4,224.00	\$ 3,150.00	\$ 4,356.00
AD, operations	429-426-001	\$ 4,475.00	\$ 5,616.00	\$ 5,370.00	\$ 5,748.00
AD, utilities & repairs	429-426-002	\$ 2,886.80	\$ 4,008.00	\$ 3,200.00	\$ 3,996.00
capital improvements	429-700	\$ 55,293.83	\$ 128,000.00	\$ 84,500.00	\$ 100,000.00
GOB - principal	471-200	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ 125,000.00
GOB - interest	472-200	\$ 49,861.26	\$ 48,781.26	\$ 48,781.26	\$ 45,181.26
GOB - fiscal agent fees	475-000	\$ 1,050.00	\$ 1,100.00	\$ 1,050.00	\$ 1,100.00
insurance	486-350	\$ 3,299.20	\$ 3,374.40	\$ 3,374.40	\$ 3,610.70
		\$ 572,724.36	\$ 670,009.66	\$ 638,249.16	\$ 693,847.96

CAPITAL FUND RECEIPTS

Interest	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
interest	341-000	\$ 186,545.59	\$ 180,000.00	\$ 281,000.00	\$ 240,000.00
		\$ 186,545.59	\$ 180,000.00	\$ 281,000.00	\$ 240,000.00

Other Government Level	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
grants	354-351	\$ 45,000.00	\$ 1,352,340.00	\$ 104,000.00	\$ 1,312,540.00
		\$ 45,000.00	\$ 1,352,340.00	\$ 104,000.00	\$ 1,312,540.00

Fees	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
traffic impact fees	363-100	\$ 290,056.37	\$ 14,204.00	\$ 321,500.00	\$ 31,095.85
miscellaneous	381-000	\$ 181,840.01	\$ 2,000.00	\$ 17,800.00	\$ 2,000.00
		\$ 471,896.38	\$ 16,204.00	\$ 339,300.00	\$ 33,095.85

Transfers In	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
General Fund transfer	392-010	\$ 1,865,237.48	\$ 905,987.80	\$ 1,338,172.79	\$ 944,632.13
		\$ 1,865,237.48	\$ 905,987.80	\$ 1,338,172.79	\$ 944,632.13

CAPITAL FUND EXPENDITURES

General Government	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
investing/CD fees	402-470	\$ -	\$ -	\$ -	\$ -
office equipment	405-720	\$ 53,843.10	\$ 43,000.00	\$ 36,000.00	\$ 12,710.00
building improvements	409-600	\$ 51,491.63	\$ 15,000.00	\$ 18,500.00	\$ 41,200.00
interfund transfer	492-010	\$ -	\$ -	\$ -	\$ -
		\$ 105,334.73	\$ 58,000.00	\$ 54,500.00	\$ 53,910.00

Public Works	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
capital roads	430-600	\$ 388,385.60	\$ 1,784,600.00	\$ 721,500.00	\$ 2,049,650.00
equipment purchase	430-740	\$ 95,632.78	\$ 411,000.00	\$ 398,000.00	\$ 133,000.00
traffic signs & signals	433-600	\$ 21,068.28	\$ 297,734.00	\$ 242,000.00	\$ 264,200.00
		\$ 505,086.66	\$ 2,493,334.00	\$ 1,361,500.00	\$ 2,446,850.00

Parks & Recreation	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
parks and trails	454-600	\$ 197,645.82	\$ 192,500.00	\$ 308,500.00	\$ 87,000.00
land acquisition	454-710	\$ 74,635.00	\$ 35,000.00	\$ 500.00	\$ 35,000.00
		\$ 272,280.82	\$ 227,500.00	\$ 309,000.00	\$ 122,000.00

STATE FUND RECEIPTS

Interest	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
interest	341-000	\$ 3,783.89	\$ 1,800.00	\$ 5,430.00	\$ 1,800.00
		\$ 3,783.89	\$ 1,800.00	\$ 5,430.00	\$ 1,800.00

Licenses	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
Liquid Fuel Funds	355-020	\$ 363,273.08	\$ 366,609.00	\$ 380,698.00	\$ 363,114.45
		\$ 363,273.08	\$ 366,609.00	\$ 380,698.00	\$ 363,114.45

STATE FUND EXPENDITURES

Public Works	code	2018 Actual	2019 Budget	2019 Projected	2020 Budget
road maintenance contract	438-370	\$ 350,000.00	\$ 360,000.00	\$ 360,000.00	\$ 378,000.00
		\$ 350,000.00	\$ 360,000.00	\$ 360,000.00	\$ 378,000.00