

**TREASURER'S REPORT
AND OTHER MONTHLY REPORTS**

MARCH 2022

1. Treasurer's Report
2. Planning & Parks Report
3. Permit Activity Report
4. Public Works Department Report
5. Fire Marshal Report
6. Township Engineer Report
7. Worcester Volunteer Fire Department Report
8. Ambulance Report
9. Pennsylvania State Police Report

CASH FLOW REPORT

March 2022

CASH FLOW BY FUND

GF GENERAL FUND

	YTD	budgeted	percent
rec	\$ 1,326,151	\$ 874,423	152%
exp	\$ 836,254	\$ 955,066	88%

SF SEWER FUND

	YTD actual	budgeted	percent
rec	\$ 204,111	\$ 178,396	114%
exp	\$ 114,554	\$ 270,346	42%

CF CAPITAL FUND

	YTD	budgeted	percent
rec	\$ 54,517	\$ 386,281	14%
exp	\$ 313,267	\$ 1,167,626	27%

LF LIQUID FUELS FUND

	YTD	budgeted	percent
rec	\$ 347,125	\$ 339,002	102%
exp	\$ -	\$ -	100%

CASH FLOW FOR KEY LINE ITEMS

GF	earned income tax	119%
GF	real estate transfer tax	364%
GF	building permits	1202%
GF	franchise fees	105%
GF	cell tower rental	112%
GF	public works	85%
GF	management	86%
GF	code enforcement	79%
GF	clerical	67%
GF	fire protection	99%

SF	residential sewer fees	105%
SF	commercial sewer fees	147%
SF	tapping fees	123%
SF	wastewater plant operations	71%
SF	wastewater plant utilities	63%
SF	capital improvements	19%

CF	General Fund transfer	100%
CF	grants	13%
CF	traffic impact fees	0%
CF	capital roads	18%
CF	parks and trails	50%
CF	equipment	70%

LF	liquid fuel funds	102%
LF	road maintenance	100%

TOWNSHIP OF WORCESTER

Statement of Revenue and Expenditures

Revenue Account Range: First to Last
Expend Account Range: First to Last
Print Zero YTD Activity: No

Include Non-Anticipated: No
Include Non-Budget: No
Year To Date As Of: 03/31/22
Current Period: 03/01/22 to 03/31/22
Prior Year: 03/01/21 to 03/31/21

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
001-301-100-000	Property Taxes- Current	\$46,974.40	\$46,590.00	\$9,801.16	\$14,847.75	\$0.00	-\$31,742.25	32%
001-301-500-000	Property Taxes- Liened	\$839.99	\$500.00	\$66.34	\$141.58	\$0.00	-\$358.42	28%
001-301-600-000	Property Taxes- Interim	\$564.24	\$200.00	\$21.23	\$176.76	\$0.00	-\$23.24	88%
	Segment 3 301 Total	\$48,378.63	\$47,290.00	\$9,888.73	\$15,166.09	\$0.00	-\$32,123.91	32%
001-310-030-000	Per Capita Taxes- Delinquent	\$713.90	\$525.00	\$3.30	\$27.50	\$0.00	-\$497.50	5%
001-310-100-000	Real Estate Transfer Taxes	\$754,016.00	\$375,000.00	\$71,840.98	\$132,054.29	\$0.00	-\$242,945.71	35%
001-310-210-000	Earned Income Taxes	\$3,022,591.89	\$2,725,000.00	\$155,242.95	\$166,495.60	\$0.00	-\$2,558,504.40	6%
001-310-220-000	Earned Income Taxes- Prior Year	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	-\$25.00	0%
	Segment 3 310 Total	\$3,777,321.79	\$3,100,550.00	\$227,087.23	\$298,577.39	\$0.00	-\$2,801,972.61	10%
001-321-800-000	Franchise Fees	\$214,587.79	\$208,000.00	\$0.00	\$0.00	\$0.00	-\$208,000.00	0%
001-322-820-000	Road Opening Permits	\$605.00	\$300.00	\$0.00	\$165.00	\$0.00	-\$135.00	55%
001-322-900-000	Sign Permits	\$180.00	\$100.00	\$27.50	\$145.00	\$0.00	\$45.00	145%
001-322-910-000	Yard Sale Permits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-322-920-000	Solicitation Permits	\$1,040.00	\$500.00	\$0.00	\$100.00	\$0.00	-\$400.00	20%
	Segment 3 322 Total	\$1,825.00	\$900.00	\$27.50	\$410.00	\$0.00	-\$490.00	46%
001-331-120-000	Ordinance Violations	\$1,719.57	\$1,600.00	\$1,518.09	\$1,841.05	\$0.00	\$241.05	115%
001-341-000-000	Interest Earnings	\$640.64	\$500.00	\$32.62	\$68.35	\$0.00	-\$431.65	14%
001-342-000-000	Rents & Royalties	\$19,217.46	\$19,654.63	\$1,772.69	\$5,018.07	\$0.00	-\$14,636.56	26%
001-342-120-000	Cell Tower Rental	\$195,866.55	\$174,000.00	\$17,449.44	\$48,538.70	\$0.00	-\$125,461.30	28%
	Segment 3 342 Total	\$215,084.01	\$193,654.63	\$19,222.13	\$53,556.77	\$0.00	-\$140,097.86	28%
001-355-010-000	Public Utility Realty Tax	\$2,721.71	\$2,721.71	\$0.00	\$0.00	\$0.00	-\$2,721.71	0%
001-355-040-000	Alcohol License Fees	\$200.00	\$600.00	\$0.00	\$0.00	\$0.00	-\$600.00	0%
001-355-050-000	General Municipal Pension State Aid	\$57,567.39	\$57,567.39	\$0.00	\$0.00	\$0.00	-\$57,567.39	0%
001-355-070-000	Volunteer Fire Relief Association	\$81,072.20	\$81,072.20	\$0.00	\$0.00	\$0.00	-\$81,072.20	0%
	Segment 3 355 Total	\$141,561.30	\$141,961.30	\$0.00	\$0.00	\$0.00	-\$141,961.30	0%

TOWNSHIP OF WORCESTER

Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
001-361-300-000	Land Development Fees	\$2,715.00	\$3,000.00	\$0.00	\$25,680.00	\$0.00	\$22,680.00	856%
001-361-330-000	Conditional Use Fees	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	-\$900.00	0%
001-361-340-000	Zoning Hearing Board Fees	\$12,900.00	\$11,900.00	\$1,795.00	\$3,805.00	\$0.00	-\$8,095.00	32%
001-361-500-000	Map And Publication Sales	\$1.00	\$5.00	\$1.00	\$7.00	\$0.00	\$2.00	140%
	Segment 3 361 Total	\$15,616.00	\$15,805.00	\$1,796.00	\$29,492.00	\$0.00	\$13,687.00	187%
001-362-410-000	Building Permit Fees	\$358,843.17	\$200,000.00	\$39,643.80	\$108,219.63	\$0.00	-\$91,780.37	54%
001-362-420-000	Zoning Permit Fees	\$40,672.00	\$27,500.00	\$4,930.00	\$11,582.50	\$0.00	-\$15,917.50	42%
001-362-450-000	Commercial U&O Fees	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	-\$200.00	0%
001-362-460-000	Driveway Permit Fees	\$3,227.50	\$1,500.00	\$330.00	\$972.50	\$0.00	-\$527.50	65%
	Segment 3 362 Total	\$402,942.67	\$229,200.00	\$44,903.80	\$120,774.63	\$0.00	-\$108,425.37	53%
001-367-400-000	PRPS Ticket Sales	\$76.00	\$950.00	\$0.00	\$0.00	\$0.00	-\$950.00	0%
001-367-408-000	Sports & Lesson Fees	\$4,139.00	\$3,400.00	\$720.00	\$780.00	\$0.00	-\$2,620.00	23%
001-367-420-000	Park Miscellaneous	\$14,018.56	\$13,300.00	\$2,543.75	\$5,854.75	\$0.00	-\$7,445.25	44%
	Segment 3 367 Total	\$18,233.56	\$17,650.00	\$3,263.75	\$6,634.75	\$0.00	-\$11,015.25	38%
001-381-000-000	Miscellaneous Income	\$14,571.42	\$1,000.00	\$107.70	\$8,933.68	\$0.00	\$7,933.68	893%
001-381-001-000	Service Charge Fees	\$301.14	\$225.00	\$27.66	\$76.87	\$0.00	-\$148.13	34%
	Segment 3 381 Total	\$14,872.56	\$1,225.00	\$135.36	\$9,010.55	\$0.00	\$7,785.55	736%
001-383-200-000	Escrow Administration	\$1,540.00	\$880.00	\$0.00	\$0.00	\$0.00	-\$880.00	0%
001-395-000-000	Refund of Prior Year Expenditures	\$104.00	\$0.00	\$1,294.38	\$1,891.82	\$0.00	\$1,891.82	0%
	Fund 001 Revenue Total	\$4,854,427.52	\$3,959,215.93	\$309,169.59	\$537,423.40	\$0.00	-\$3,421,792.53	14%
Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
001-400-000-000	LEGISLATIVE BODY:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-400-110-000	Legislative- Payroll	\$7,500.00	\$7,500.00	\$630.00	\$1,890.00	\$0.00	\$5,610.00	25%
001-400-150-000	Legislative- Benefits	\$28,778.33	\$33,136.74	\$2,425.55	\$7,276.65	\$0.00	\$25,860.09	22%
001-400-312-000	Legislative- Consultant Services	\$39,037.50	\$26,423.50	\$9,000.00	\$12,000.00	\$0.00	\$14,423.50	45%
001-400-337-000	Legislative- Mileage Reimbursement	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0%
001-400-420-000	Legislative- Dues & Subscriptions	\$3,415.00	\$4,495.00	\$0.00	\$0.00	\$0.00	\$4,495.00	0%

Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
001-405-140-000	Clerical- Payroll	\$51,911.26	\$65,192.82	\$2,884.80	\$7,850.86	\$0.00	\$57,341.96	12%
001-405-150-000	Clerical- Benefits	\$11,354.16	\$13,867.56	\$802.16	\$2,299.86	\$0.00	\$11,567.70	17%
001-405-210-000	Clerical- Office Supplies	\$4,415.34	\$6,700.00	\$527.46	\$1,074.52	\$0.00	\$5,625.48	16%
001-405-310-000	Payroll Services	\$16,781.55	\$18,657.00	\$1,302.74	\$3,945.72	\$0.00	\$14,711.28	21%
001-405-321-000	Clerical- Telephone	\$3,789.16	\$4,773.00	\$264.92	\$794.62	\$0.00	\$3,978.38	17%
001-405-325-000	Clerical- Postage	\$4,116.46	\$4,955.00	\$247.99	\$1,009.98	\$0.00	\$3,945.02	20%
001-405-337-000	Clerical- Mileage Reimbursement	\$167.86	\$240.00	\$0.00	\$0.00	\$0.00	\$240.00	0%
001-405-340-000	Clerical- Advertisement	\$4,606.34	\$6,300.00	\$232.48	\$449.79	\$0.00	\$5,850.21	7%
001-405-460-000	Clerical- Meetings & Seminars	\$0.00	\$1,840.00	\$0.00	\$296.80	\$0.00	\$1,543.20	16%
001-405-465-000	Clerical- Computer Expense	\$79,740.46	\$66,623.00	\$5,802.27	\$12,989.55	\$0.00	\$53,633.45	19%
001-405-470-000	Clerical- Other Expense	\$5,325.28	\$6,828.00	\$303.78	\$908.76	\$0.00	\$5,919.24	13%
	Segment 3 405 Total	\$182,207.87	\$195,976.38	\$12,368.60	\$31,620.46	\$0.00	\$164,355.92	16%
001-408-000-000	ENGINEERING SERVICES:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-408-310-000	Engineering Services	\$25,280.49	\$30,250.00	\$656.55	\$4,598.80	\$0.00	\$25,651.20	15%
	Segment 3 408 Total	\$25,280.49	\$30,250.00	\$656.55	\$4,598.80	\$0.00	\$25,651.20	15%
001-409-000-000	GOVERNMENT BUILDINGS & PLANT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-409-136-000	Administration- Utilities	\$7,388.45	\$10,164.00	\$1,019.91	\$2,467.58	\$0.00	\$7,696.42	24%
001-409-137-000	Administration- Maintenance & Repairs	\$12,526.46	\$17,136.00	\$1,245.35	\$3,233.57	\$0.00	\$13,902.43	19%
001-409-142-000	Administration- Alarm Service	\$2,870.43	\$4,008.00	\$738.18	\$1,518.24	\$0.00	\$2,489.76	38%
001-409-147-000	Administration- Other Expenses	\$1,094.96	\$2,400.00	\$882.91	\$1,018.40	\$0.00	\$1,381.60	42%
001-409-236-000	Garage- Utilities	\$12,803.69	\$15,300.00	\$2,640.25	\$5,867.70	\$0.00	\$9,432.30	38%
001-409-237-000	Garage- Maintenance & Repairs	\$10,283.08	\$10,968.00	\$1,136.20	\$2,337.71	\$0.00	\$8,630.29	21%
001-409-242-000	Garage- Alarm Service	\$2,644.55	\$2,604.00	\$133.19	\$399.57	\$0.00	\$2,204.43	15%
001-409-247-000	Garage- Other Expenses	\$1,079.36	\$1,440.00	\$34.42	\$122.06	\$0.00	\$1,317.94	8%
001-409-436-000	Community Hall- Utilities	\$4,886.94	\$6,060.00	\$1,074.88	\$2,419.09	\$0.00	\$3,640.91	40%
001-409-437-000	Community Hall- Maintenance & Repairs	\$6,392.57	\$5,892.00	\$694.47	\$1,333.80	\$0.00	\$4,558.20	23%
001-409-447-000	Community Hall- Other Expenses	\$519.95	\$660.00	\$0.00	\$0.00	\$0.00	\$660.00	0%
001-409-536-000	Historical Bldg- Utilities	\$1,297.33	\$4,952.50	\$1,229.81	\$1,635.46	\$0.00	\$3,317.04	33%

Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
001-409-537-000	Historical Bldg- Maintenance & Repairs	\$2,579.11	\$1,608.00	\$0.00	\$94.91	\$0.00	\$1,513.09	6%
001-409-636-000	Hollow Rd Rental- Utilities	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-409-637-000	Hollow Rd Rental- Maintenance & Repairs	\$688.75	\$4,008.00	\$0.00	\$7,890.00	\$0.00	-\$3,882.00	197%
001-409-737-000	Springhouse- Maintenance & Repairs	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
	Segment 3 409 Total	\$67,055.63	\$88,450.50	\$10,829.57	\$30,338.09	\$0.00	\$58,112.41	34%
001-411-000-000	FIRE:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-411-380-000	Fire Protection- Hydrant Rentals	\$27,698.38	\$27,702.00	\$848.59	\$30.38	\$0.00	\$27,671.62	0%
001-411-540-000	Fire Protection- WVFD Contributions	\$348,620.20	\$357,297.20	\$0.00	\$267,525.00	\$0.00	\$89,772.20	75%
	Segment 3 411 Total	\$376,318.58	\$384,999.20	\$848.59	\$267,555.38	\$0.00	\$117,443.82	69%
001-413-000-000	UCC & CODE ENFORCEMENT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-413-110-000	Fire Marshal- Payroll	\$5,047.89	\$9,291.32	\$506.17	\$1,248.59	\$0.00	\$8,042.73	13%
001-413-110-150	Fire Marshal- Benefits	\$3,831.99	\$4,527.72	\$349.09	\$1,036.87	\$0.00	\$3,490.85	23%
001-413-140-000	Code Enforcement- Payroll	\$29,061.43	\$40,705.60	\$3,123.20	\$7,727.46	\$0.00	\$32,978.14	19%
001-413-150-000	Code Enforcement- Benefits	\$8,332.47	\$18,012.33	\$1,405.65	\$4,099.81	\$0.00	\$13,912.52	23%
001-413-210-000	Code Enforcement- Supplies	\$1,345.00	\$8,105.00	\$1,195.00	\$1,195.00	\$0.00	\$6,910.00	15%
001-413-312-000	Code Enforcement- Consultant Services	\$58,956.25	\$77,133.26	\$5,330.00	\$14,560.00	\$0.00	\$62,573.26	19%
001-413-321-000	Code Enforcement- Mobile Phone	\$240.48	\$300.00	\$20.04	\$40.08	\$0.00	\$259.92	13%
001-413-337-000	Code Enforcement- Mileage Reimbursement	\$637.89	\$960.00	\$115.25	\$115.25	\$0.00	\$844.75	12%
001-413-460-000	Code Enforcement- Meetings & Seminars	\$232.62	\$600.00	\$0.00	\$190.00	\$0.00	\$410.00	32%
	Segment 3 413 Total	\$107,686.02	\$159,635.23	\$12,044.40	\$30,213.06	\$0.00	\$129,422.17	19%
001-414-000-000	PLANNING & ZONING:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-414-140-000	Zoning- Payroll	\$1,300.00	\$4,000.00	\$200.00	\$700.00	\$0.00	\$3,300.00	18%
001-414-150-000	Zoning- Benefits	\$99.58	\$306.40	\$15.32	\$53.59	\$0.00	\$252.81	17%
001-414-310-000	Zoning- Professional Services	\$6,032.00	\$5,100.00	\$1,317.00	\$3,717.00	\$0.00	\$1,383.00	73%
001-414-313-000	Zoning- Engineering	\$186.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0%
001-414-314-000	Zoning- Legal	\$32,660.00	\$32,300.00	\$3,720.00	\$3,720.00	\$0.00	\$28,580.00	12%
001-414-315-000	Zoning- Conditional Use	\$0.00	\$8,700.00	\$0.00	\$1,320.00	\$0.00	\$7,380.00	15%
001-414-341-000	Zoning- Advertisement	\$2,035.40	\$4,275.00	\$0.00	\$619.24	\$0.00	\$3,655.76	14%

Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
001-414-460-000	Zoning- Meetings & Seminars	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0%
	Segment 3 414 Total	\$42,312.98	\$56,381.40	\$5,252.32	\$10,129.83	\$0.00	\$46,251.57	18%
001-419-000-000	OTHER PUBLIC SAFETY:							
001-419-242-000	PA One Call	\$2,919.48	\$2,580.00	\$0.00	\$466.01	\$0.00	\$2,113.99	18%
	Segment 3 419 Total	\$2,919.48	\$2,580.00	\$0.00	\$466.01	\$0.00	\$2,113.99	18%
001-430-000-000	PUBLIC WORKS - ADMIN:							
001-430-140-000	Public Works- Payroll	\$422,216.88	\$489,152.83	\$37,192.81	\$104,736.43	\$0.00	\$384,416.40	21%
001-430-150-000	Public Works- Benefits	\$252,333.16	\$275,651.83	\$19,469.06	\$64,659.68	\$0.00	\$210,992.15	23%
001-430-238-000	Public Works- Uniforms	\$7,961.13	\$10,374.00	\$489.84	\$1,663.04	\$0.00	\$8,710.96	16%
001-430-326-000	Public Works- Mobile phones	\$1,375.36	\$1,452.00	\$114.42	\$228.84	\$0.00	\$1,223.16	16%
001-430-460-000	Public Works- Meetings & Seminars	\$480.81	\$1,700.00	\$0.00	\$95.00	\$0.00	\$1,605.00	6%
001-430-470-000	Public Works- Other Expenses	\$918.04	\$1,465.00	\$60.00	\$154.64	\$0.00	\$1,310.36	11%
	Segment 3 430 Total	\$685,285.38	\$779,795.66	\$57,326.13	\$171,537.63	\$0.00	\$608,258.03	22%
001-432-000-000	WINTER MAINTENANCE- SNOW REMOVAL:							
001-432-200-000	Snow Removal- Materials	\$27,540.43	\$36,456.25	\$10,921.70	\$18,936.23	\$0.00	\$17,520.02	52%
001-432-450-000	Snow Removal- Contractor	\$910.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0%
	Segment 3 432 Total	\$28,450.43	\$37,956.25	\$10,921.70	\$18,936.23	\$0.00	\$19,020.02	50%
001-433-000-000	TRAFFIC CONTROL DEVICES:							
001-433-313-000	Traffic Signal- Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-433-361-000	Traffic Signal- Electricity	\$3,570.56	\$3,540.00	\$281.38	\$562.61	\$0.00	\$2,977.39	16%
001-433-374-000	Traffic Signal- Maintenance	\$11,931.16	\$11,400.00	\$230.00	\$450.00	\$0.00	\$10,950.00	4%
	Segment 3 433 Total	\$15,501.72	\$19,940.00	\$511.38	\$1,012.61	\$0.00	\$18,927.39	5%
001-437-000-000	REPAIRS OF TOOLS AND MACHINERY:							
001-437-250-000	Machinery & Tools- Vehicle Maintenance	\$34,407.53	\$75,000.00	\$1,541.41	\$12,935.53	\$0.00	\$62,064.47	17%
001-437-260-000	Machinery & Tools- Small Tools	\$5,336.00	\$14,500.00	\$263.05	\$3,450.33	\$0.00	\$11,049.67	24%
	Segment 3 437 Total	\$39,743.53	\$89,500.00	\$1,804.46	\$16,385.86	\$0.00	\$73,114.14	18%
001-438-000-000	ROADS & BRIDGES:							
001-438-231-000	Gasoline	\$3,931.32	\$5,200.00	\$401.25	\$1,030.73	\$0.00	\$4,169.27	20%

TOWNSHIP OF WORCESTER

Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
001-438-232-000	Diesel Fuel	\$22,211.19	\$26,151.52	\$1,943.43	\$6,183.37	\$0.00	\$19,968.15	24%
001-438-242-000	Road Signs	\$1,704.54	\$3,000.00	\$91.08	\$528.41	\$0.00	\$2,471.59	18%
001-438-245-000	Road Supplies	\$16,918.48	\$52,500.00	\$0.00	\$549.12	\$0.00	\$51,950.88	1%
001-438-313-000	Engineering	\$23,399.73	\$25,000.00	\$0.00	\$60.00	\$0.00	\$24,940.00	0%
001-438-370-000	Road Program- Contractor	\$2,448.50	\$13,500.00	\$0.00	\$0.00	\$0.00	\$13,500.00	0%
	Segment 3 438 Total	\$70,613.76	\$125,351.52	\$2,435.76	\$8,351.63	\$0.00	\$116,999.89	7%
001-446-000-000	STORM WATER MANAGEMENT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-446-313-000	Stormwater Management- Engineering	\$4,155.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	0%
	Segment 3 446 Total	\$4,155.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	0%
001-451-000-000	RECREATION- ADMINISTRATION:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-451-140-000	Recreation- Payroll	\$724.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-451-150-000	Recreation- Benefits	\$101.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-451-337-000	Recreation- Mileage Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-451-460-000	Recreation- Meetings & Seminars	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00	0%
	Segment 3 451 Total	\$825.68	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00	0%
001-452-000-000	PARTICIPANT RECREATION:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-452-247-000	Discounted Tickets (PRPS)	\$76.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00	0%
001-452-248-000	Camps & Sport Leagues	\$2,800.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$2,800.00	0%
001-452-250-000	Community Day	\$1,830.90	\$10,500.00	\$0.00	\$2,079.50	\$0.00	\$8,420.50	20%
001-452-520-000	Library	\$7,659.00	\$8,042.00	\$0.00	\$0.00	\$0.00	\$8,042.00	0%
	Segment 3 452 Total	\$12,365.90	\$22,242.00	\$0.00	\$2,079.50	\$0.00	\$20,162.50	9%
001-454-000-000	PARKS:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-454-436-000	Heebner Park- Utilities	\$2,375.19	\$3,336.00	\$367.61	\$973.98	\$0.00	\$2,362.02	29%
001-454-437-001	Heebner Park- Athletic Fields	\$10,360.61	\$15,800.00	\$0.00	\$0.00	\$0.00	\$15,800.00	0%
001-454-437-002	Heebner Park- Expenses	\$4,681.31	\$8,000.00	\$13.10	\$1,063.10	\$0.00	\$6,936.90	13%
001-454-438-001	Mount Kirk Park- Athletic Fields	\$2,813.65	\$3,700.00	\$0.00	\$0.00	\$0.00	\$3,700.00	0%
001-454-438-002	Mount Kirk Park- Expenses	\$631.80	\$1,000.00	\$228.60	\$228.60	\$0.00	\$771.40	23%
001-454-439-001	Sunny Brook Park- Athletic Fields	\$3,641.76	\$4,700.00	\$0.00	\$0.00	\$0.00	\$4,700.00	0%

Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
001-454-439-002	Sunny Brook Park- Expenses	\$1,490.36	\$3,402.00	\$0.00	\$0.00	\$0.00	\$3,402.00	0%
001-454-446-000	Sunny Brook Park- Utilities	\$939.90	\$1,680.00	\$157.84	\$348.82	\$0.00	\$1,331.18	21%
001-454-450-000	Nike Park Expense	\$29.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-454-470-000	Heyser Park- Horse Ring	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
001-454-471-000	Heyser Park- Expenses	\$33.38	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00	0%
001-454-480-000	Trail Expenses	\$898.16	\$2,850.00	\$0.00	\$0.00	\$0.00	\$2,850.00	0%
001-454-490-000	Other Parks	\$1,187.81	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0%
	Segment 3 454 Total	\$29,083.27	\$47,818.00	\$767.15	\$2,614.50	\$0.00	\$45,203.50	5%
001-459-000-000	PUBLIC RELATIONS:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-459-340-000	Public Relations- Community Newsletter	\$19,043.65	\$20,300.00	\$0.00	\$5,022.60	\$0.00	\$15,277.40	25%
001-459-341-000	Public Relations- Other Communications	\$1,320.75	\$1,000.00	\$0.00	\$105.26	\$0.00	\$894.74	11%
	Segment 3 459 Total	\$20,364.40	\$21,300.00	\$0.00	\$5,127.86	\$0.00	\$16,172.14	24%
001-481-000-000	EMPLOYER PAID BENEFITS AND WITHHOLDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-481-430-000	Inter Gov- Real Estate Taxes	\$0.00	\$0.00	-\$853.80	\$0.00	\$0.00	\$0.00	0%
	Segment 3 481 Total	\$0.00	\$0.00	-\$853.80	\$0.00	\$0.00	\$0.00	0%
001-486-000-000	INSURANCE:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-486-350-000	Insurances	\$90,157.30	\$107,655.70	\$1,354.00	\$25,757.50	\$0.00	\$81,898.20	24%
	Segment 3 486 Total	\$90,157.30	\$107,655.70	\$1,354.00	\$25,757.50	\$0.00	\$81,898.20	24%
001-492-300-000	Transfer To Capital Fund	\$2,174,311.61	\$1,670,770.93	\$0.00	\$0.00	\$0.00	\$1,670,770.93	0%
	Fund 001 Expend Total	\$4,695,988.70	\$4,507,870.27	\$181,365.42	\$802,400.00	\$0.00	\$3,705,470.27	18%
001	Fund 001							
			<u>Prior</u>	<u>Current</u>	<u>YTD</u>			
	Revenue:	\$4,854,427.52	\$309,169.59	\$537,423.40				
	Expended:	\$4,695,988.70	\$181,365.42	\$802,400.00				
	Net Income:	\$158,438.82	\$127,804.17	-\$264,976.60				
			<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
	008-341-000-000 Interest Earnings	\$736.42	\$1,000.00	\$241.51	\$396.14	\$0.00	-\$603.86	40%

TOWNSHIP OF WORCESTER

Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
008-364-110-000	Tapping Fees	\$166,400.00	\$42,207.62	\$3,588.91	\$13,018.91	\$0.00	-\$29,188.71	31%
008-364-120-000	Sewer Fees- Residential	\$517,794.68	\$516,504.37	\$8,419.40	\$135,048.42	\$0.00	-\$381,455.95	26%
008-364-130-000	Sewer Fees- Commercial	\$152,275.50	\$145,000.00	\$20,781.79	\$42,319.59	\$0.00	-\$102,680.41	29%
008-364-140-000	Late Fees	\$8,619.60	\$7,500.00	\$576.44	\$2,111.60	\$0.00	-\$5,388.40	28%
008-364-150-000	Certification Fees	\$2,525.00	\$1,350.00	\$300.00	\$375.00	\$0.00	-\$975.00	28%
	Segment 3 364 Total	\$847,614.78	\$712,561.99	\$33,666.54	\$192,873.52	\$0.00	-\$519,688.47	27%
008-381-000-000	Miscellaneous Income	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	-\$25.00	0%
	Fund 008 Revenue Total	\$848,351.20	\$713,586.99	\$33,908.05	\$193,269.66	\$0.00	-\$520,317.33	27%
Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
008-429-000-000	WASTEWATER COLLECTION AND TREATMENT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
008-429-242-000	Alarm Services	\$1,048.50	\$1,232.00	\$0.00	\$0.00	\$0.00	\$1,232.00	0%
008-429-300-000	Other Expenses	\$131,728.05	\$148,032.00	\$14,528.89	\$32,490.32	\$0.00	\$115,541.68	22%
008-429-313-000	Engineering	\$9,484.75	\$12,500.00	\$1,838.76	\$1,838.76	\$0.00	\$10,661.24	15%
008-429-314-000	Legal	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0%
008-429-316-000	Plant Operations	\$85,062.50	\$83,580.00	\$7,480.88	\$14,815.88	\$0.00	\$68,764.12	18%
008-429-321-000	Telephone	\$992.29	\$1,080.00	\$78.29	\$239.09	\$0.00	\$840.91	22%
008-429-361-000	Utilities	\$99,493.77	\$110,688.00	\$8,335.65	\$17,483.00	\$0.00	\$93,205.00	16%
008-429-374-000	Equipment & Repairs	\$18,624.84	\$24,456.00	\$1,759.07	\$4,435.03	\$0.00	\$20,020.97	18%
008-429-421-001	Center Point- Operations	\$5,968.75	\$5,976.00	\$477.50	\$955.00	\$0.00	\$5,021.00	16%
008-429-421-002	Center Point- Utilities & Repairs	\$4,386.38	\$6,552.00	\$282.22	\$766.97	\$0.00	\$5,785.03	12%
008-429-422-001	Meadowood- Operations	\$5,956.25	\$5,976.00	\$477.50	\$955.00	\$0.00	\$5,021.00	16%
008-429-422-002	Meadowood- Utilities & Repairs	\$4,746.47	\$5,940.00	\$647.01	\$1,081.04	\$0.00	\$4,858.96	18%
008-429-423-001	Heritage Village- Operations	\$5,656.25	\$5,976.00	\$477.50	\$955.00	\$0.00	\$5,021.00	16%
008-429-423-002	Heritage Village- Utilities & Repairs	\$3,608.07	\$4,968.00	\$388.08	\$926.31	\$0.00	\$4,041.69	19%
008-429-424-001	Fawn Creek- Operations	\$6,381.25	\$5,976.00	\$477.50	\$955.00	\$0.00	\$5,021.00	16%
008-429-424-002	Fawn Creek- Utilities & Repairs	\$3,193.66	\$4,452.00	\$214.58	\$550.62	\$0.00	\$3,901.38	12%
008-429-425-001	Chadwick Place- Operations	\$6,256.25	\$5,976.00	\$477.50	\$955.00	\$0.00	\$5,021.00	16%

TOWNSHIP OF WORCESTER

Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
008-429-425-002	Chadwick Place- Utilities & Repairs	\$3,273.66	\$4,560.00	\$306.09	\$629.09	\$0.00	\$3,930.91	14%
008-429-426-001	Adair Pump- Operations	\$6,031.25	\$5,976.00	\$577.50	\$1,055.00	\$0.00	\$4,921.00	18%
008-429-426-002	Adair Pump- Utilities & Repairs	\$2,785.50	\$4,320.00	\$180.48	\$596.00	\$0.00	\$3,724.00	14%
008-429-700-000	Capital Improvements	\$68,405.54	\$608,000.00	\$21,409.87	\$28,742.59	\$0.00	\$579,257.41	5%
008-429-800-000	Depreciation	\$289,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Segment 3 429 Total	\$763,073.98	\$1,058,716.00	\$60,414.87	\$110,424.70	\$0.00	\$948,291.30	10%
008-471-000-000	DEBT PRINCIPAL:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
008-471-200-000	General Obligation Bond- Principal	\$130,000.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	0%
	Segment 3 471 Total	\$130,000.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	0%
008-472-000-000	DEBT INTEREST:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
008-472-200-000	General Obligation Bond- Interest	\$41,431.26	\$41,431.26	\$0.00	\$0.00	\$0.00	\$41,431.26	0%
	Segment 3 472 Total	\$41,431.26	\$41,431.26	\$0.00	\$0.00	\$0.00	\$41,431.26	0%
008-475-000-000	Fiscal Agent Fees- 2016 Bond	\$1,050.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00	0%
008-486-000-000	INSURANCE:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
008-486-350-000	Insurance Expense	\$3,643.70	\$4,543.30	\$0.00	\$4,130.00	\$0.00	\$413.30	91%
	Segment 3 486 Total	\$3,643.70	\$4,543.30	\$0.00	\$4,130.00	\$0.00	\$413.30	91%
	Fund 008 Expend Total	\$939,198.94	\$1,235,790.56	\$60,414.87	\$114,554.70	\$0.00	\$1,121,235.86	9%
008	Fund 008							
		Revenue:	\$848,351.20	\$33,908.05	\$193,269.66			
		Expended:	\$939,198.94	\$60,414.87	\$114,554.70			
		Net Income:	-\$90,847.74	-\$26,506.82	\$78,714.96			
Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
030-341-000-000	Interest Earnings	\$6,684.64	\$12,000.00	\$2,614.76	\$3,555.97	\$0.00	-\$8,444.03	30%
030-354-351-000	Grants	\$210,713.00	\$1,516,920.00	\$27,740.00	\$50,962.00	\$0.00	-\$1,465,958.00	3%
030-363-100-000	Traffic Impact Fees	\$300,827.40	\$14,204.00	\$0.00	\$0.00	\$0.00	-\$14,204.00	0%
030-381-000-000	Miscellaneous Income	\$84,394.94	\$2,000.00	\$0.00	\$0.00	\$0.00	-\$2,000.00	0%

TOWNSHIP OF WORCESTER

Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
030-392-010-000	Transfer From General Fund	\$2,174,311.61	\$1,124,970.93	\$0.00	\$0.00	\$0.00	-\$1,124,970.93	0%
Fund 030 Revenue Total		\$2,776,931.59	\$2,670,094.93	\$30,354.76	\$54,517.97	\$0.00	-\$2,615,576.96	2%
Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
030-405-000-000	SECRETARY/CLERK:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
030-405-720-000	Office Equipment	\$14,401.05	\$11,000.00	\$0.00	\$3,037.95	\$0.00	\$7,962.05	28%
Segment 3 405 Total		\$14,401.05	\$11,000.00	\$0.00	\$3,037.95	\$0.00	\$7,962.05	28%
030-409-000-000	GOVERNMENT BUIILDINGS & PLANTS:							
030-409-600-000	Building Improvements	\$46,500.00	\$170,500.00	\$48,800.35	\$55,889.10	\$0.00	\$114,610.90	33%
Segment 3 409 Total		\$46,500.00	\$170,500.00	\$48,800.35	\$55,889.10	\$0.00	\$114,610.90	33%
030-430-600-000	Capital Roads	\$1,339,508.43	\$2,228,670.00	\$90,501.49	\$147,990.87	\$0.00	\$2,080,679.13	7%
030-430-740-000	Equipment Purchases	\$1,014,936.28	\$80,000.00	\$14,295.00	\$56,006.00	\$0.00	\$23,994.00	70%
Segment 3 430 Total		\$2,354,444.71	\$2,308,670.00	\$104,796.49	\$203,996.87	\$0.00	\$2,104,673.13	9%
030-433-600-000	Traffic Signs & Signals	\$10,371.75	\$15,300.00	\$0.00	\$0.00	\$0.00	\$15,300.00	0%
030-454-600-000	Parks and Trails	\$98,606.36	\$385,700.00	\$2,102.80	\$48,443.81	\$0.00	\$337,256.19	13%
030-454-710-000	Land Acquisition	\$13,611.10	\$51,000.00	\$3,800.00	\$1,900.00	\$0.00	\$49,100.00	4%
Segment 3 454 Total		\$112,217.46	\$436,700.00	\$5,902.80	\$50,343.81	\$0.00	\$386,356.19	12%
Fund 030 Expend Total		\$2,537,934.97	\$2,942,170.00	\$159,499.64	\$313,267.73	\$0.00	\$2,628,902.27	11%
Fund 030			Prior	Current	YTD			
		Revenue:	\$2,776,931.59	\$30,354.76	\$54,517.97			
		Expended:	\$2,537,934.97	\$159,499.64	\$313,267.73			
		Net Income:	\$238,996.62	-\$129,144.88	-\$258,749.76			
Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
035-341-000-000	Interest Earnings	\$61.41	\$100.00	\$28.35	\$28.97	\$0.00	-\$71.03	29%
035-355-020-000	Liquid Fuel Funds	\$344,154.30	\$338,977.00	\$347,096.97	\$347,096.97	\$0.00	\$8,119.97	102%
Fund 035 Revenue Total		\$344,215.71	\$339,077.00	\$347,125.32	\$347,125.94	\$0.00	\$8,048.94	102%

Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
035-438-000-000	ROADS & BRIDGES:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
035-438-370-000	Road Maintenance Contractor	\$368,000.00	\$333,000.00	\$0.00	\$0.00	\$0.00	\$333,000.00	0%
	Segment 3 438 Total	\$368,000.00	\$333,000.00	\$0.00	\$0.00	\$0.00	\$333,000.00	0%
	Fund 035 Expend Total	\$368,000.00	\$333,000.00	\$0.00	\$0.00	\$0.00	\$333,000.00	0%
035	Fund 035		Prior	Current	YTD			
		Revenue:	\$344,215.71	\$347,125.32	\$347,125.94			
		Expended:	\$368,000.00	\$0.00	\$0.00			
		Net Income:	-\$23,784.29	\$347,125.32	\$347,125.94			
		Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
040-341-200-000	Interest Earnings Developers	\$3.93	\$0.00	\$0.86	\$1.40	\$0.00	\$1.40	0%
	Fund 040 Revenue Total	\$3.93	\$0.00	\$0.86	\$1.40	\$0.00	\$1.40	0%
040	Fund 040		Prior	Current	YTD			
		Revenue:	\$3.93	\$0.86	\$1.40			
		Expended:	\$0.00	\$0.00	\$0.00			
		Net Income:	\$3.93	\$0.86	\$1.40			
	Grand Totals		Prior	Current	YTD			
		Revenue:	\$8,823,929.95	\$720,558.58	\$1,132,338.37			
		Expended:	\$8,541,122.61	\$401,279.93	\$1,230,222.43			
		Net Income:	\$282,807.34	\$319,278.65	-\$97,884.06			

ERECTED INTO A TOWNSHIP IN 1733
TOWNSHIP OF WORCESTER
AT THE CENTER POINT OF MONTGOMERY COUNTY
PENNSYLVANIA

1721 Valley Forge Road, Post Office Box 767 Worcester, PA 19490

Planning & Parks Report

March 2022

Zoning Hearing Board (March 1)

- Williamson (ZHB 21-17) – Conducted a hearing for relief sought to allow up to fifteen persons unrelated by blood, marriage, or adoption to occupy three dwelling units, as a group home; continued to April 5.

Zoning Hearing Board (March 22)

- Yildiz-Fink (ZHB 21-15) – Conducted a hearing for relief sought to allow impervious surface coverage over the maximum permitted, and to allow an in-ground pool to encroach a rear-yard setback; continued to April 5.
- Malin-Smith (ZHB 22-01) – Conducted a hearing for relief sought to allow a porch to encroach a front-yard setback; granted.
- Pinkerton (ZHB 22-02) – Conducted a hearing for relief sought to allow an in-ground swimming pool and filtration equipment in a side yard; granted.
- North Penn Water Authority (ZHB 22-03) – Conducted a hearing for relief sought to construct a water tank; continued to May 24.

Planning Commission (March 24)

- Marcolina (LD 2022-02) – Reviewed a plan of lot-line change at Water Street Road; recommended for approval.
- Comprehensive Plan Update – Reviewed select chapters in the draft Worcester Township Comprehensive Plan; continued to April 28.

* * *

Parks

- Scheduled field and pavilion rentals.
- Developed and scheduled 2022 recreation programming.

Worcester Township

1721 Valley Forge Road
 Worcester PA 19490
 Phone: 610-584-1410



Report For 03/01/2022 to 03/31/2022

Item
Total Issued Permits

Count / Fee
104 / \$99,568.69

Building Permit		#of Permits	Construction Cost	Permit Fees
1	Accessory Structure	4	\$426,000.00	\$1,870.58
2	Deck	6	\$145,400.00	\$657.00
3	Electrical	2	\$4,295.00	\$149.00
4	Generator	13	\$159,234.00	\$1,326.00
5	Mechanical	9	\$95,756.00	\$775.50
6	New Single Family Dwelling	12	\$2,660,082.00	\$49,578.40
7	New Townhome	4	\$2,886,246.00	\$34,746.63
8	Plumbing	1	\$8,786.00	\$74.50
9	Residential Alterations	2	\$42,650.00	\$653.08
10	Solar Panels	2	\$63,200.00	\$304.00
11	Stucco	2	\$193,538.00	\$119.00
12	Swimming Pool In-Ground	4	\$340,752.00	\$968.00
13	Use & Occupancy Resale/Use Change	1	\$100.00	\$104.50

Zoning Permit		#of Permits	Construction Cost	Permit Fees
1	Accessory Structure	3	\$25,618.00	\$82.50
2	Fence	12	\$118,622.00	\$330.00
3	Grading	21	\$1,343,895.00	\$7,665.00
4	Patio & Deck (less than 30" above ground)	5	\$72,540.00	\$137.50
5	Sign	1	\$195.00	\$27.50

Total **104** **\$8,586,909.00** **\$99,568.69**

Other Fees Collected

State Fee **\$279.00**

permits closed in March – 10

Public Works Department Report

March 2022

1) Road Maintenance

- A. Cleared inlets and drains throughout the Township**
- B. Filled potholes throughout the Township**
- C. Reestablishing edge of roadway swales**
- D. Replaced failing inlet top on Steelman Road**

2) Storm Maintenance

- A. 3.12.22 Snow event requiring after hours maintenance**
- B. 3.13.22 Snow event requiring after hours maintenance**

3) Parks

- A. Twice weekly cleaning of restrooms, emptying trash receptacles, and stocking dog bags**
- B. Repairing washouts and general trail maintenance**
- C. Removal of dead trees and stumps Township properties/parks**
- D. Prepping the Heebner Park paved trail for paving**
- E. Installed bollard at the Mt. Kirk pedestrian bridge**
- F. Spring turf applications completed on playing fields**
- G. Defford pedestrian bridge paving repairs**
- H. Mulched Township properties**

4) Vehicle Maintenance

- A. Performed weekly maintenance of all Township vehicles**
- B. Prepping prior to and cleaning following snow events**
- C. 64-61 Inspection**
- D. 64-25 Dump bed repair**
- E. Annual service on 64-43 and 64-62**

5) Miscellaneous

- A. Setting up and cleaning of Community Hall for rentals and Township events**
- B. Admin basement wall sealed**

March 2022 Fire Marshal Report to BOS

- 1/ Fire Marshal investigations on 8 miscellaneous dispatches
- 2/ \$18,500 Fire damage on property valued at \$22,000.
- 3/ Supplied fire report for insurance company on car fire
- 4/ Advised building inspector of standpipe removal at 2750 Morris Rd
- 5/ Reviewed plans for new development at Valley Forge Road & Germantown Pike.
- 6/ Disposed of fire extinguishers for township resident
- 7/ Addressed county of issues with address terminology on dispatches

Respectfully submitted

David Cornish

Fire Marshal

MEMORANDUM

TO: Worcester Township Board of Supervisors
FROM: Joseph J. Nolan, P.E., Township Engineer
DATE: April 1, 2022
SUBJECT: Engineering Report - Project Status

This memorandum will provide an update and status report on the various projects that are ongoing within the Township as of April 1, 2022.

1. **Turnpike Sound Barriers Grant Project:** The pre-construction meeting for the project was held on February 1, 2022. The Notice to Proceed was issued and the project is scheduled for September 2022 completion. We are currently reviewing project submittals.
2. **Valley Green WTP Filter Project:** CKS is continuing with the design of the new tertiary filter at the Valley Green WTP. We are waiting on PADEP for the Part 2 Permit and the preliminary treatment requirements associated with a potential re-rating of the facility. We expect to start construction in 2022 pending PADEP action. All design work has been completed and we are evaluating equipment costs received from Dutchland.
3. **Evansburg Park Trail:** The revised trail location has been approved. CKS has completed the additional field survey work due to the changes. We are proceeding with the plan preparation, and we are coordinating this project with the Township, and the Township's traffic engineer. PennDOT may assist with the Kratz Road crossing.
4. **East Mount Kirk Park:** We are working with the Township to install a Pavilion with Restrooms at this park. A new parking area will also be added, and the existing trail will be repaved. The Township has placed the order for the Pavilion building. This project is out for public bid, and bids will be opened on April 13, 2022.
5. **Classroom in the Park:** We are working with Township Staff on selecting a building for this project and as well as the site-plan for the project. We are evaluating a second building option for this project.
6. **Drainage Projects:** We have completed our design for three (3) small drainage projects in the Township. This project is out for public bid, and bids will be opened on April 13, 2022. These projects will be constructed in the summer of 2022.

7. Miscellaneous Items

- a. CKS Engineers assisted the Township on numerous zoning and land development related issues as requested during the month.
- b. CKS Engineers performed various site inspections in conjunction with finalizing Use & Occupancy Permits during the month.
- c. CKS reviewed numerous grading permit applications and stormwater applications for the Township during the month.
- d. CKS Engineers, Inc. continued to provide inspection services in conjunction with all ongoing land development and subdivision projects throughout the Township. This also included verifying completion of items and preparation of escrow releases for these projects, as requested.
- e. CKS continues to assist in work required in conjunction with the review and approval of subdivisions and land developments and Conditional Use applications submitted to the Township. These currently include the Palmer Tract, Huginar property and the Dubner property.

The above represents a status report on the projects and services currently being performed by CKS Engineers, Inc. Please contact me if you have any questions on any of these items.

Respectfully submitted,
CKS ENGINEERS, INC.
Township Engineers



Joseph J. Nolan, P.E.

JJN/paf

cc: Tommy Ryan, Township Manager
File

Worcester Volunteer Fire Department

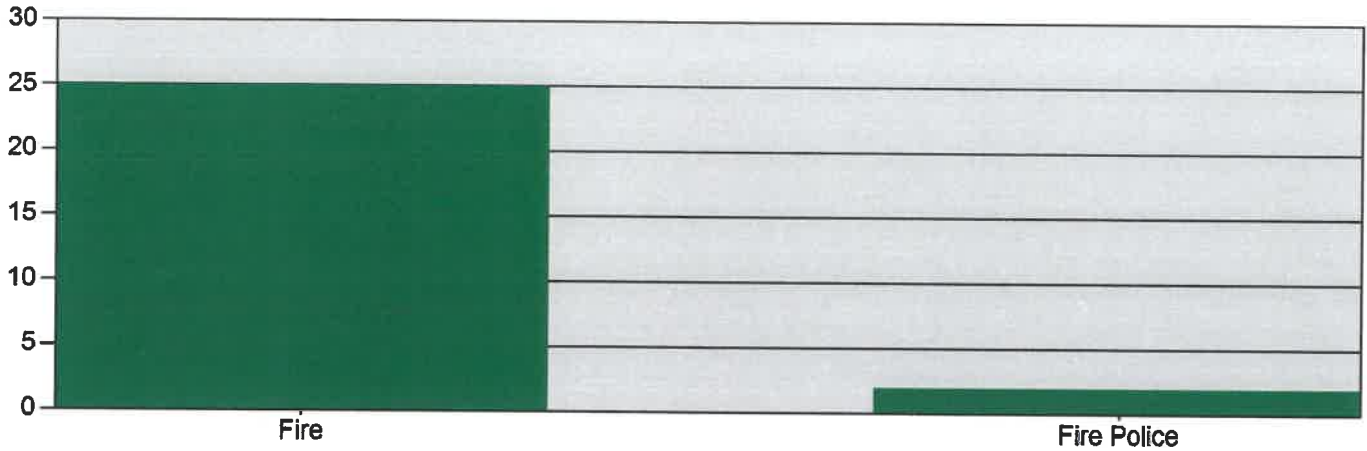
Worcester, PA

This report was generated on 4/1/2022 12:15:52 PM



Incidents by Shift for Date Range

Start Date: 03/01/2022 | End Date: 03/31/2022



SHIFT	# INCIDENTS
Fire	25
Fire Police	2
TOTAL:	27

Fire Call Avg. Attendance: 20.9

Call Man Hours: 261

FP Call Avg. Attendance: 7

Weekly Drill Man Hours: 268 hours

Avg. Drill Attendance: 33.5

**Daytime Calls Twp.
Employees Assisted: 9**

Incidents with multiple EXPOSURES, with distinct stations, may create a slight difference between the report total and total number of actual incidents for the DATE RANGE provided. The totals reflect the # INCIDENTS each STATION was assigned. Only REVIEWED incidents included.



Worcester Volunteer Fire Department

Worcester, PA

This report was generated on 4/1/2022 12:17:54 PM



Count of Incidents by Incident Type per Zone

Incident Status: Reviewed | Start Date: 03/01/2022 | End Date: 03/31/2022

% of Incidents per Zone



- 34 - COLLEGEVILLE
- 53 - LOWER PROVIDENCE
- 76 - TOWAMENCIN
- 78 - UPPER SALFORD
- 61 - EAST NORRITON
- 83 - WORCESTER
- 86 - SKIPPACK

INCIDENT TYPE	# INCIDENTS	% of TOTAL
34 - COLLEGEVILLE		
311 - Medical assist, assist EMS crew	1	3.70%
Zone: 34 - COLLEGEVILLE Total Incident:		3.70%
53 - LOWER PROVIDENCE		
571 - Cover assignment, standby, moveup	1	3.70%
Zone: 53 - LOWER PROVIDENCE Total Incident:		3.70%
61 - EAST NORRITON		
111 - Building fire	2	7.41%
440 - Electrical wiring/equipment problem, other	1	3.70%
551 - Assist police or other governmental agency	1	3.70%
611 - Dispatched & cancelled en route	3	11.11%
Zone: 61 - EAST NORRITON Total Incident:		25.93%
76 - TOWAMENCIN		
745 - Alarm system activation, no fire - unintentional	1	3.70%
Zone: 76 - TOWAMENCIN Total Incident:		3.70%
78 - UPPER SALFORD		
111 - Building fire	1	3.70%
Zone: 78 - UPPER SALFORD Total Incident:		3.70%
83 - WORCESTER		
142 - Brush or brush-and-grass mixture fire	1	3.70%
311 - Medical assist, assist EMS crew	2	7.41%
322 - Motor vehicle accident with injuries	2	7.41%
352 - Extrication of victim(s) from vehicle	1	3.70%
424 - Carbon monoxide incident	1	3.70%
442 - Overheated motor	1	3.70%
551 - Assist police or other governmental agency	1	3.70%
736 - CO detector activation due to malfunction	1	3.70%

Report shows count of incidents for Status selected.



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745 - Alarm system activation, no fire - unintentional	4	14.81%
Zone: 83 - WORCESTER Total Incident:	14	51.85%
86 - SKIPPACK		
200 - Overpressure rupture, explosion, overheat other	1	3.70%
611 - Dispatched & cancelled en route	1	3.70%
Zone: 86 - SKIPPACK Total Incident:	2	7.41%
TOTAL INCIDENTS FOR ALL ZONES:	27	100%

Report shows count of incidents for Status selected.



Worcester Volunteer Fire Department

Worcester, PA

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Total Elapsed Time per Incident by Incident Type for Date Range

Incident Type(s): All Incident Types | Start Date: 03/01/2022 | End Date: 03/31/2022

Incident#	Incident Type	Alarm Date Time	Last Unit Scene Clear Date Time	Total Elapsed Time
1XX - Fire				
2022-64	111 - Building fire	03/10/2022 08:21:17	03/10/2022 10:00:57	01:39:40
2022-66	111 - Building fire	03/13/2022 04:46:33	03/13/2022 05:34:42	00:48:09
2022-82	111 - Building fire	03/31/2022 21:09:20	03/31/2022 22:17:34	01:08:14
Incidents Elapsed Time				03:36:03
2022-59	142 - Brush or brush-and-grass mixture fire	03/03/2022 14:40:02	03/03/2022 15:18:35	00:38:33
Incidents Elapsed Time				00:38:33
Total Elapsed Time				04:14:36
2XX - Overpressure Rupture, Explosion, Overheat				
2022-79	200 - Overpressure rupture, explosion, overheat other	03/29/2022 16:02:46	03/29/2022 16:37:42	00:34:56
Incidents Elapsed Time				00:34:56
Total Elapsed Time				00:34:56
3XX - EMS				
2022-56	311 - Medical assist, assist EMS crew	03/01/2022 14:18:02	03/01/2022 14:28:48	00:10:46
2022-74	311 - Medical assist, assist EMS crew	03/23/2022 00:45:45	03/23/2022 00:55:13	00:09:28
2022-77	311 - Medical assist, assist EMS crew	03/26/2022 17:10:14	03/26/2022 17:24:08	00:13:54
Incidents Elapsed Time				00:34:08
2022-57	322 - Motor vehicle accident with injuries	03/01/2022 15:42:17	03/01/2022 15:46:20	00:04:03
2022-72	322 - Motor vehicle accident with injuries	03/21/2022 14:55:25	03/21/2022 15:22:05	00:26:40
Incidents Elapsed Time				00:30:43
2022-70	352 - Extrication of victim(s) from vehicle	03/19/2022 06:37:06	03/19/2022 07:58:30	01:21:24
Incidents Elapsed Time				01:21:24
Total Elapsed Time				02:26:15
4XX - Hazardous Condition				
2022-67	424 - Carbon monoxide incident	03/17/2022 18:37:04	03/17/2022 19:00:52	00:23:48
Incidents Elapsed Time				00:23:48
2022-69	440 - Electrical wiring/equipment problem, other	03/18/2022 18:30:43	03/18/2022 18:55:43	00:25:00
Incidents Elapsed Time				00:25:00
2022-60	442 - Overheated motor	03/03/2022 18:34:10	03/03/2022 19:08:02	00:33:52
Incidents Elapsed Time				00:33:52
Total Elapsed Time				01:22:40
5XX - Service Call				
2022-65	551 - Assist police or other governmental agency	03/12/2022 12:17:38	03/12/2022 13:45:15	01:27:37

Incident data is restricted to Completed or Reviewed incidents. Alarm Date Time from Basic Info 4



Worcester Volunteer Fire Department

Worcester, PA

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2022-81	551 - Assist police or other governmental agency	03/31/2022 19:24:38	03/31/2022 20:32:10	01:07:32
Incidents Elapsed Time				02:35:09
2022-63	571 - Cover assignment, standby, moveup	03/08/2022 03:14:10	03/08/2022 04:31:28	01:17:18
Incidents Elapsed Time				01:17:18
Total Elapsed Time				03:52:27
6XX - Good Intent				
2022-61	611 - Dispatched & cancelled en route	03/04/2022 14:15:17	03/04/2022 14:27:00	00:11:43
2022-62	611 - Dispatched & cancelled en route	03/06/2022 16:15:17	03/06/2022 16:22:00	00:06:43
2022-73	611 - Dispatched & cancelled en route	03/22/2022 14:38:19	03/22/2022 14:44:12	00:05:53
2022-75	611 - Dispatched & cancelled en route	03/26/2022 21:53:00	03/26/2022 22:04:13	00:11:13
Incidents Elapsed Time				00:35:32
Total Elapsed Time				00:35:32
7XX - False Alarm				
2022-76	736 - CO detector activation due to malfunction	03/27/2022 16:26:09	03/27/2022 16:52:22	00:26:13
Incidents Elapsed Time				00:26:13
2022-58	745 - Alarm system activation, no fire - unintentional	03/02/2022 20:36:01	03/02/2022 20:47:09	00:11:08
2022-68	745 - Alarm system activation, no fire - unintentional	03/18/2022 11:28:56	03/18/2022 11:33:33	00:04:37
2022-71	745 - Alarm system activation, no fire - unintentional	03/19/2022 21:15:07	03/19/2022 21:31:56	00:16:49
2022-78	745 - Alarm system activation, no fire - unintentional	03/28/2022 17:20:02	03/28/2022 17:40:25	00:20:23
2022-80	745 - Alarm system activation, no fire - unintentional	03/29/2022 18:51:06	03/29/2022 18:59:57	00:08:51
Incidents Elapsed Time				01:01:48
Total Elapsed Time				01:28:01
Total Report Elapsed Time				14:34:27

Incident data is restricted to Completed or Reviewed incidents. Alarm Date Time from Basic Info 4



Worcester Volunteer Fire Department

Worcester, PA

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Count of Classes and People by Class Category with Class Hours and Man Hours for Date Range
Passed/Failed: Both Passed and Failed | Start Date: 03/01/2022 | End Date: 03/31/2022

	CLASS COUNT	TOTAL CLASS HOURS	COUNT OF PEOPLE	TOTAL MAN HOURS
Certification Class	1	16:00	6	96:00
Thursday Night Drill	4	8:00	134	268:00
GRAND TOTALS:	5	24:00	140	364:00

This report lists the actual count of Reviewed classes and the class hours, and the number of people who attended those classes and the total Man Hours for each Class Category. This report pulls training hours from the Training Code Hours field on the Info Page.



Worcester Volunteer Fire Department

Worcester, PA

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Events per Category for Date Range (Landscape)

Start Date: 03/01/2022 | End Date: 03/31/2022

CATEGORY	DATE	EVENT TYPE	EVENT	LOCATION	HOURS	NARRATIVE
Community Detail						
	03/30/2022	Event Traffic Control	Trooper Funeral Detail		7.5	
	03/31/2022	Event Traffic Control	Trooper Funeral Detail		4.5	
Standby/Coverage Detail						
	03/26/2022	Other	Ladder 83 covering STA34		6	

Includes Locked / Authorized Events.



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AMBULANCE REPORT

MARCH 2022



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	totals	percent
Harleysville	0	1	0										1	0.5%
Lansdale	4	7	4										15	7.9%
Lower Providence	6	8	5										19	10.1%
Montgomery County	2	0	0										2	1.1%
Narberth	0	0	0										0	0.0%
Plymouth	23	18	18										59	31.2%
Second Alarmers	6	6	3										15	7.9%
Skippack	33	23	22										78	41.3%
totals	74	63	52	0	0	0	0	0	0	0	0	0	189	100%

Harleysville
 Lansdale
 Lower Providence
 Montgomery County
 Narberth
 Plymouth
 Second Alarmers
 Skippack
totals

Call Date	Time	Call Number	Final Call Type	Location
Mar-14-2022	19:05:21	316576	911 HANG UP CALL GO	
Mar-10-2022	13:49:15	297895	911 HANG UP CALL GO	
Mar-15-2022	15:14:48	321214	911 HANG UP CALL GO	
Mar-22-2022	17:11:29	356200	ABANDONED VEHICLE GO	
Mar-14-2022	15:05:38	315357	ALARM FALSE FAULT CC	
Mar-29-2022	02:05:38	384061	ALARM FALSE FAULT CC	
Mar-20-2022	08:26:42	344207	ALARM FALSE FAULT CC	
Mar-19-2022	22:53:33	342973	ALARM FALSE FAULT CC	
Mar-30-2022	08:56:07	390856	ALARM FALSE FAULT CC	
Mar-13-2022	03:56:12	309182	ALARM FALSE FAULT CC	
Mar-31-2022	22:31:37	399288	ALARM FALSE FAULT CC	
Mar-17-2022	21:34:51	333040	ALARM FALSE FAULT CC	
Mar-10-2022	15:29:01	298324	ALARM FALSE FAULT CC	
Mar-02-2022	12:52:29	262163	ALARM FALSE FAULT CC	
Mar-17-2022	12:26:12	330674	ALARM FALSE FAULT CC	
Mar-23-2022	04:53:38	357558	ALARM FALSE FAULT CC	
Mar-13-2022	00:07:55	308850	ALARM FALSE FAULT CC	
Mar-13-2022	10:50:57	310158	ALARM FALSE FAULT CC	
Mar-12-2022	12:21:46	306966	ALARM FALSE FAULT CC	
Mar-11-2022	01:19:31	299996	ALARM FALSE NO FAULT CC	

Mar-01-2022	20:23:10 259144	ANIMAL LOST - FOUND CC
Mar-04-2022	17:02:33 272524	ANIMAL LOST - FOUND CC
Mar-04-2022	11:53:08 271200	ASSAULT - SIMPLE
Mar-05-2022	18:22:46 277142	BURGLARY OR ATTEMPTED BURGLARY
Mar-24-2022	13:37:10 364188	CANCELLED BY COMPLAINANT X
Mar-21-2022	06:02:06 347144	CANCELLED BY COMPLAINANT X
Mar-19-2022	08:17:31 339853	CANCELLED BY COMPLAINANT X
Mar-15-2022	20:45:31 322649	CANCELLED BY COMPLAINANT X
Mar-19-2022	07:36:53 339715	CANCELLED BY COMPLAINANT X
Mar-05-2022	16:37:04 276746	CANCELLED BY COMPLAINANT X
Mar-31-2022	15:14:58 397924	CANCELLED BY COMPLAINANT X
Mar-07-2022	18:42:50 285677	CANCELLED BY COMPLAINANT X
Mar-25-2022	14:37:13 369183	CANCELLED BY COMPLAINANT X
Mar-12-2022	10:11:45 306395	CANCELLED BY COMPLAINANT X
Mar-07-2022	20:28:03 286039	CANCELLED BY COMPLAINANT X

Mar-13-2022	16:43:08 311285	CANCELLED BY COMPLAINANT X
Mar-15-2022	07:32:44 318323	DISABLED MOTORIST CC
Mar-21-2022	13:37:05 349580	DISABLED MOTORIST CC
Mar-15-2022	15:37:24 321337	DISABLED MOTORIST CC
Mar-23-2022	14:53:58 360099	DISABLED MOTORIST CC
Mar-12-2022	10:10:45 306387	DISABLED MOTORIST CC
Mar-30-2022	22:32:33 395093	DISABLED MOTORIST CC
Mar-28-2022	13:31:28 381767	DISTURBANCE/NOISE COMPLAINANT GO
Mar-17-2022	21:21:12 332992	DISTURBANCE/NOISE COMPLAINANT GO
Mar-23-2022	00:49:38 357421	DEATH - NATURAL
Mar-24-2022	13:31:40 364168	DEATH - NATURAL
Mar-06-2022	13:20:15 280065	DOMESTIC - OTHER GO
Mar-17-2022	10:54:18 330251	DOMESTIC SECURITY CHECK CC
Mar-03-2022	08:52:28 265902	DOMESTIC SECURITY CHECK - SCHOOL CC
Mar-10-2022	08:17:56 296517	DOMESTIC SECURITY CHECK - SCHOOL CC
Mar-10-2022	10:45:55 297161	DOMESTIC SECURITY CHECK - SCHOOL CC
Mar-11-2022	10:33:49 301579	DOMESTIC SECURITY CHECK - SCHOOL CC

Mar-07-2022	09:26:09 283399	DOMESTIC SECURITY CHECK - SCHOOL CC
Mar-07-2022	09:15:27 283337	DOMESTIC SECURITY CHECK - SCHOOL CC
Mar-04-2022	10:49:42 270879	DOMESTIC SECURITY CHECK - SCHOOL CC
Mar-01-2022	08:45:04 255874	DOMESTIC SECURITY CHECK - SCHOOL CC
Mar-01-2022	08:55:54 255942	DOMESTIC SECURITY CHECK - SCHOOL CC
Mar-01-2022	10:01:32 256354	DOMESTIC SECURITY CHECK - SCHOOL CC
Mar-03-2022	11:20:42 266572	DOMESTIC SECURITY CHECK - SCHOOL CC
Mar-25-2022	09:43:27 367780	FOUND ITEM GO
Mar-07-2022	15:26:51 284934	HARASSMENT - COMM - STALK - OTHER
Mar-09-2022	09:05:52 292474	HARASSMENT - COMM - STALK - OTHER
Mar-07-2022	12:29:58 284287	IDENTITY THEFT
Mar-01-2022	09:31:47 256167	LOST ITEM - NON NCIC CC
Mar-16-2022	11:59:39 325436	MOTOR CARRIER SAFETY CC
Mar-14-2022	17:04:55 316022	MOTOR CARRIER SAFETY CC
Mar-19-2022	06:39:08 339461	MVC - FATAL
Mar-31-2022	19:06:47 398827	MVC - HIT AND RUN, NO INJURIES
Mar-21-2022	14:28:12 349849	MVC - INJURIES

Mar-15-2022	17:01:49 321857	MVC - NON-REPORTABLE
Mar-13-2022	01:13:27 308998	MVC - NON-REPORTABLE
Mar-21-2022	07:38:33 347575	MVC - NON-REPORTABLE
Mar-28-2022	10:45:20 381010	MVC - NON-REPORTABLE
Mar-24-2022	14:34:35 364417	MVC - NON-REPORTABLE
Mar-15-2022	10:30:01 319599	MVC - NON-REPORTABLE
Mar-01-2022	15:26:42 258039	MVC - NON-REPORTABLE
Mar-02-2022	15:28:46 262966	MVC - NON-REPORTABLE
Mar-14-2022	13:16:16 314864	MVC - NON-REPORTABLE
Mar-05-2022	11:34:05 275625	MVC - REPORTABLE, NO INJURIES
Mar-02-2022	07:01:50 260273	MVC - REPORTABLE, NO INJURIES
Mar-02-2022	09:00:17 260955	MVC - REPORTABLE, NO INJURIES
Mar-12-2022	09:56:04 306325	MVC - REPORTABLE, NO INJURIES
Mar-01-2022	18:31:07 258843	PATROL CHECK CC
Mar-04-2022	05:18:32 269449	PATROL CHECK CC
Mar-20-2022	13:56:16 345203	PATROL CHECK CC
Mar-05-2022	17:59:33 277069	PATROL CHECK CC
Mar-14-2022	16:19:13 315786	REQUEST ASSIST - LOCAL PD GO
Mar-19-2022	11:54:51 340583	REFER TO OTHER AGENCY - PD R

Mar-10-2022	06:07:21 295899	REFER TO OTHER AGENCY - PD R
Mar-12-2022	17:35:06 307952	REFER TO OTHER AGENCY - PD R
Mar-12-2022	13:01:40 307069	REFER TO OTHER AGENCY - PD R
Mar-07-2022	10:53:19 283850	ROAD HAZARD - ANIMAL - DEBRIS CC
Mar-12-2022	13:08:26 307077	ROAD HAZARD - ANIMAL - DEBRIS CC
Mar-12-2022	12:27:18 306978	ROAD HAZARD - ANIMAL - DEBRIS CC
Mar-23-2022	08:14:38 358304	SCATTERING RUBBISH
Mar-11-2022	12:30:28 302154	SEE OFFICER GO
Mar-25-2022	11:23:40 368316	SEE OFFICER GO
Mar-04-2022	09:15:10 270401	SEE OFFICER GO
Mar-07-2022	14:57:59 284752	SEE OFFICER GO
Mar-05-2022	21:01:50 277690	SEE OFFICER GO
Mar-07-2022	16:31:11 285188	SEE OFFICER GO
Mar-02-2022	20:26:59 264259	SEE OFFICER GO
Mar-07-2022	19:20:59 285828	SEE OFFICER GO
Mar-28-2022	11:23:29 381219	SEE OFFICER GO
Mar-30-2022	18:00:54 394096	SEE OFFICER GO
Mar-01-2022	19:42:06 259021	SPEECH CC
Mar-03-2022	07:37:58 265553	SPEECH CC
Mar-18-2022	10:36:56 335336	THEFT

Mar-05-2022	08:47:59 275047	THEFT
Mar-04-2022	15:59:35 272215	THEFT
Mar-28-2022	17:56:16 383046	THEFT - FRAUD/FORGERY
Mar-17-2022	08:18:38 329628	THEFT - FRAUD/FORGERY
Mar-28-2022	11:47:42 381314	THEFT - VEHICLE
Mar-21-2022	08:13:58 347841	TRAFFIC VIOLATION/ERRATIC DRIVER CC
Mar-22-2022	14:55:59 355432	TRAFFIC VIOLATION/ERRATIC DRIVER CC
Mar-07-2022	08:28:40 283166	TRAFFIC VIOLATION/ERRATIC DRIVER CC
Mar-16-2022	09:07:42 324448	TRAFFIC STOP CC
Mar-26-2022	20:48:57 374909	TRAFFIC STOP CC
Mar-05-2022	01:00:16 274043	TRAFFIC STOP CC
Mar-25-2022	10:55:02 368163	TRAFFIC STOP CC
Mar-25-2022	11:26:46 368315	TRAFFIC STOP CC
Mar-13-2022	12:13:12 310426	TRAFFIC STOP CC
Mar-16-2022	21:22:49 328145	TRAFFIC STOP CC
Mar-07-2022	09:50:04 283526	TRAFFIC STOP CC
Mar-25-2022	22:41:49 371027	TRAFFIC STOP CC
Mar-26-2022	09:33:18 372548	TRAFFIC STOP CC
Mar-26-2022	20:19:22 374827	TRAFFIC STOP CC
Mar-11-2022	10:44:55 301634	TRAFFIC STOP CC

Mar-27-2022	07:27:51 376255	TRAFFIC STOP CC
Mar-11-2022	00:06:20 299829	TRAFFIC STOP CC
Mar-27-2022	16:08:39 377874	TRAFFIC STOP CC
Mar-28-2022	08:32:32 380318	TRAFFIC STOP CC
Mar-19-2022	18:44:00 342238	TRAFFIC STOP CC
Mar-22-2022	15:19:22 355576	TRAFFIC STOP CC
Mar-10-2022	22:37:27 299656	TRAFFIC STOP CC
Mar-04-2022	16:16:10 272332	TRAFFIC STOP CC
Mar-09-2022	22:52:45 295385	TRAFFIC STOP CC
Mar-05-2022	21:18:15 277727	TRAFFIC STOP CC
Mar-19-2022	18:23:47 342156	TRAFFIC STOP CC
Mar-16-2022	11:20:33 325241	TRAFFIC STOP CC
Mar-13-2022	11:03:07 310208	TRAFFIC STOP CC
Mar-02-2022	10:25:26 261319	TRAFFIC STOP CC
Mar-31-2022	08:32:02 396339	TRAFFIC STOP CC
Mar-01-2022	06:46:35 255079	TRAFFIC STOP CC
Mar-20-2022	09:33:25 344414	WELFARE CHECK GO

**WORCESTER TOWNSHIP BOARD OF SUPERVISORS BUSINESS MEETING
WORCESTER TOWNSHIP COMMUNITY HALL
FAIRVIEW VILLAGE, WORCESTER, PA
WEDNESDAY, MARCH 16, 2022 – 7:30 PM**

CALL TO ORDER by Chair DeLello at 7:30 PM

PLEDGE OF ALLEGIANCE

ATTENDANCE

PRESENT:	RICK DELELLO	<input checked="" type="checkbox"/>
	LOU BETZ	<input checked="" type="checkbox"/>
	STEVE QUIGLEY	<input type="checkbox"/>

INFORMATIONAL ITEMS

- Tommy Ryan, Township Manager, announced this evening’s meeting was being recorded for rebroadcast.
- Mr. Ryan noted the Board will meet in Executive Session following this evening’s Business Meeting to discuss a matter of personnel, in specific professional consulting services. Mr. Ryan noted a decision is not expected to be made at this time.

PUBLIC COMMENT

- Kim David, Worcester, commented on eminent domain and the Palmer property.
- Brian Threlfall, Worcester, commented on open space preservation, and on a possible open space referendum.
- Susan Smith, Worcester, commented on the Township purchasing the Palmer property, open space preservation efforts, a possible open space referendum, and development in Florida.
- Nancy Threlfall, Worcester, read a statement submitted by Bob Fesnak, Worcester, regarding open space preservation and a possible open space referendum.
- Wini Hayes, Worcester, commented on eminent domain and the Palmer property, and on a possible open space referendum.
- Jim Beam, Worcester, commented on a possible open space referendum.

OFFICIAL ACTION ITEMS

- a) Consent Agenda – Chair DeLello asked if any Member wished to remove an item from the consent agenda. There were no requests to remove an item from the consent agenda.

Supervisor Betz made a motion to approve a consent agenda that includes (a) the Treasurer's Report and other Monthly Reports for February 2022, (b) bill payment for February 2022 in the amount of \$434,905.12, and, (c) the February 16, 2022 Business Meeting minutes. The motion was seconded by Chair DeLello.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

OTHER BUSINESS

- There was no other business discussed at this evening's meeting.

PUBLIC COMMENT

- Ms. Smith commented on budgeted receipts and expenditures.
- Burt Hynes, Worcester, commented on development of the Dubner property.

ADJOURNMENT

There being no further business brought before the Board, Chair DeLello adjourned the Business Meeting at 7:56 PM.

Respectfully Submitted:

Tommy Ryan

**TOWNSHIP OF WORCESTER
MONTGOMERY COUNTY, PENNSYLVANIA**

RESOLUTION 2022-10

**A RESOLUTION TO GRANT PRELIMINARY/FINAL APPROVAL OF
MATTHEW & MELISSA MARCOLINA RESIDENTIAL LOT LINE
SIMPLE CONVEYANCE PLAN**

WHEREAS, Matthew Marcolina and Melissa Marcolina, and Brendan J. Kilcoyne (hereinafter referred to as "Applicants") have submitted a Subdivision Plan to Worcester Township and have made application for Preliminary/Final Plan Approval of a plan known as Simple Conveyance Plan for Matthew & Melissa Marcolina. The Applicants Marcolina are owners of Lot 1 an approximate 5.396 acre tract of land located at 3320 Water Street Road, Worcester Township, Montgomery County, Pennsylvania in the AGR Zoning District of the Township, being Tax Parcel No. 67-00-03880-508 as more fully described in the Deed recorded in the Montgomery County Recorder of Deeds Office. Applicant Kilcoyne is the owner of Lot 2, an approximate 1.579 acre tract of land located at 3310 Water Street Road, Worcester Township, Montgomery County, Pennsylvania, in the R-175 Zoning District of the Township, being Tax Parcel No. 67-00-03881-003, as more fully described in the Deed recorded in the Montgomery County Recorder of Deeds Office; and

WHEREAS, the Applicants propose a residential lot line change to permit the conveyance of a 6,500 square foot parcel (Parcel A) from the owner of Lot 2 to the owner of Lot 1. (the "Subdivision"); and

WHEREAS, said plan received a recommendation for Preliminary/Final Plan Approval by the Worcester Township Planning Commission at their meeting on March 24, 2022; and

WHEREAS, the Preliminary/Final Plan for the proposed subdivision, prepared by InLand Design, LLC, titled, "Simple Conveyance Plan for Matthew & Melissa Marcolina" consisting of one sheet, dated February 7, 2022, with latest revisions dated February 23, 2022, is now in a form suitable for Preliminary/Final Plan Approval (the "Plan(s)" or "Preliminary/Final Plan") by the Worcester Township Board of Supervisors, subject to certain conditions.

NOW, THEREFORE, IN CONSIDERATION OF THE FOREGOING,

IT IS HEREBY RESOLVED by the Board of Supervisors of Worcester Township, as follows:

1. Approval of Plan. The Preliminary/Final Plan as described above, is hereby approved, subject to the conditions set forth below.

2. Conditions of Approval. The approval of the Preliminary/Final Plan is subject to strict compliance with the following conditions:

- A. Compliance with all comments and conditions set forth in the CKS Engineers, Inc. letter of March 1, 2022 relative to the Plan.
- B. Compliance with all comments and conditions set forth in the Montgomery County Planning Commission review letter of March 15, 2022.
- C. The Applicants shall execute and record such Deeds necessary to effectuate the consolidation of Parcel A with parcel no. 67-00-03880-508 (Lot 1). In addition, a remainder deed for parcel no. 67-00-03881-003 (Lot 2) shall be executed and recorded. The deeds shall be in form satisfactory to the Township Solicitor and Township Engineer. Such Deeds shall be recorded simultaneously with the Plan.
- D. The Applicants shall provide to the Township for signature that number of Plans required for recording and filing with the various Departments of Montgomery County, plus an additional three (3) Plans to be retained by the Township, and the Applicants shall have all Plans recorded, and the Applicants return the three (3) Plans to the Township within seven (7) days of Plan recording.
- E. The Applicants shall provide a copy of the recorded Plan in an electronic format acceptable to the

Township Engineer, within seven (7) days of Plan recording.

- F. The Applicants shall make payment of all outstanding review fees and other charges due to the Township prior to Plan recording.
- G. The Subdivision shall be in strict accordance with the content of the Plans, notes on the Plans and the terms and conditions of this Resolution.
- H. The cost of accomplishing, satisfying and meeting all of the terms and conditions and requirements of the Plans, notes to the Plans, this Resolution, and the Agreement shall be borne entirely by the Applicants, and shall be at no cost to the Township.

3. **Acceptance.** The conditions set forth in paragraph 2 above shall be accepted by the Applicants, in writing, within ten (10) days from the date of receipt of this Resolution.

4. **Effective Date.** This Resolution shall become effective on the date upon which the Conditions are accepted by the Applicants in writing.

BE IT FURTHER RESOLVED that the Plans shall be considered to have received Preliminary/Final Approval once staff appointed by the Worcester Township Board of Supervisors determines that any and all conditions attached to said approval have been resolved to the satisfaction of Township staff and appropriate Township officials have signed said Plans and submitted them for recording with the Montgomery County Recorder of Deeds. Applicants shall provide the Township with executed Preliminary/Final Plans, record plans, development agreements, easements, and other associated documentation, according to Township procedures. Any changes to the approved site plan will require the submission of an amended site plan for land development review by all Township review parties.

RESOLVED and **ENACTED** this 20th day of April, 2022 by the Worcester Township Board of Supervisors.

**WORCESTER TOWNSHIP
BOARD OF SUPERVISORS**

By: _____
Rick DeLello, Chair

Attest:

Tommy Ryan, Secretary

ACCEPTANCE

The undersigned states that they are authorized to execute this Acceptance on behalf of the Applicants and owners of the property which is the subject matter of this Resolution, that they have reviewed the Conditions imposed by the Board of Supervisors in the foregoing Resolution and that they accept the Conditions on behalf of the Applicants and the owners and agree to be bound thereto. This Acceptance is made subject to the penalties of 18 Pa. C.S.A. Section 4904 relating to unsworn falsifications to authorities.

APPLICANTS

Date: _____
_____ **Matthew S. Marcolina**

Date: _____
_____ **Melissa Marcolina**

Date: _____
_____ **Brendan J. Kilcoyne**



4259 W. Swamp Road
Suite 410
Doylestown, PA 18902

www.cksenineers.com
215.340.0600

March 1, 2022
Ref:# 7201-167

Worcester Township
1721 Valley Forge Road
PO Box 767
Worcester, PA 19490-0767

Attention: Tommy Ryan, Township Manager

Reference: 3310 and 3320 Water Street Road – Residential Lot Line Change
Revised Plans

Dear Mr. Ryan:

I am in receipt of revised plans for the lot line change at 3310 and 3320 Water Street Road. The plan and revision letter dated, February 25, 2022, were submitted via email by the Applicant's Engineer. CKS Engineers, Inc., previously reviewed this plan and prepared a review letter dated February 15, 2022. The plan calls for a lot line change which will include the conveyance of a parcel of land (6,300 sq. ft) from one owner to the other. This will not result in the creation of a new building lot and the intention is to provide a more uniform, rectangular, lot for both properties.

The revised plan consists of one (1) sheet, is dated February 3, 2022, and has a latest revision date of February 23, 2022. The plan has been prepared by Inland Design of West Chester, Pennsylvania for Matthew and Melissa Marcolina, who reside at 3320 Water Street Road.

The latest plan has addressed the four (4) comments set forth in my original review letter. Therefore, this plan is now ready for consideration for review by the Worcester Township Planning Commission and subsequently the Worcester Township Board of Supervisors.

Please note since this is a simple lot line change, there are no public improvements or construction proposed or required in conjunction with this plan.

Please contact this office if you have any questions or need any additional assistance on this project.

Very truly yours,
CKS ENGINEERS, INC
Township Engineers


Joseph J. Nolan, P.E.

JJN/paf

cc: Robert Brant, Esq., Township Solicitor
Matthew & Melissa Marcolina
Evan C. Pellegrino, P.E., Inland Design
File

**MONTGOMERY COUNTY
BOARD OF COMMISSIONERS**
VALERIE A. ARKOOSH, MD, MPH, CHAIR
KENNETH E. LAWRENCE, VICE CHAIR
JOSEPH C. GALE, COMMISSIONER



**MONTGOMERY COUNTY
PLANNING COMMISSION**
MONTGOMERY COUNTY COURTHOUSE • PO Box 311
NORRISTOWN, PA 19404-0311
610-278-3722
FAX: 610-278-3941 • TDD: 610-631-1211
WWW.MONTCOPA.ORG

SCOTT FRANCE, AICP
EXECUTIVE DIRECTOR

March 15, 2022

Mr. Tommy Ryan, Manager
Worcester Township
1721 Valley Forge Road—Box 767
Worcester, Pennsylvania 19490

Re: MCPC #22-0044-001
Plan Name: 3310 Water Street Rd. & 3320 Water Street Rd.
(2 lots comprising approx. 6.98 acres)
Situate: Water Street Road and Kriebel Mill Road
Worcester Township

Dear Mr. Ryan:

We have reviewed the above-referenced subdivision in accordance with Section 502 of Act 247, "The Pennsylvania Municipalities Planning Code," as you requested on February 18, 2022. We forward this letter as a report of our review and recommendations.

BACKGROUND

The Applicant, Matthew Marcolina, is proposing a simple conveyance of approximately 6,300 square feet of land from one lot to an abutting lot on Water Street Road in the AGR Agricultural Zoning District. The conveyance of land from one lot (Lot 2) to the other (Lot 1) will essentially "square off" both lots, eliminating an irregular piece of Lot 2 with frontage on Water Street Road. No other improvements are proposed as a part of this application.

RECOMMENDATION AND CONCLUSION

The Montgomery County Planning Commission (MCPC) generally supports the Applicant's proposal without comment, as we have found it to be generally consistent with the AGR District and have not found significant planning, design, transportation, or environmental issues regarding the proposal.

Please note that the review comments and recommendations contained in this report are advisory to the municipality and final disposition for the approval of any proposal will be made by the municipality.

Should the governing body approve a final plat of this proposal, the Applicant must present the plan to our office for seal and signature prior to recording with the Recorder of Deeds office. A paper copy bearing the



municipal seal and signature of approval must be supplied for our files. Please print the assigned MCPC number #22-0044-001 on any plans submitted for final recording.

Sincerely,

A handwritten signature in black ink that reads "Brian J. Olszak". The signature is written in a cursive, flowing style.

Brian J. Olszak, Senior Planner

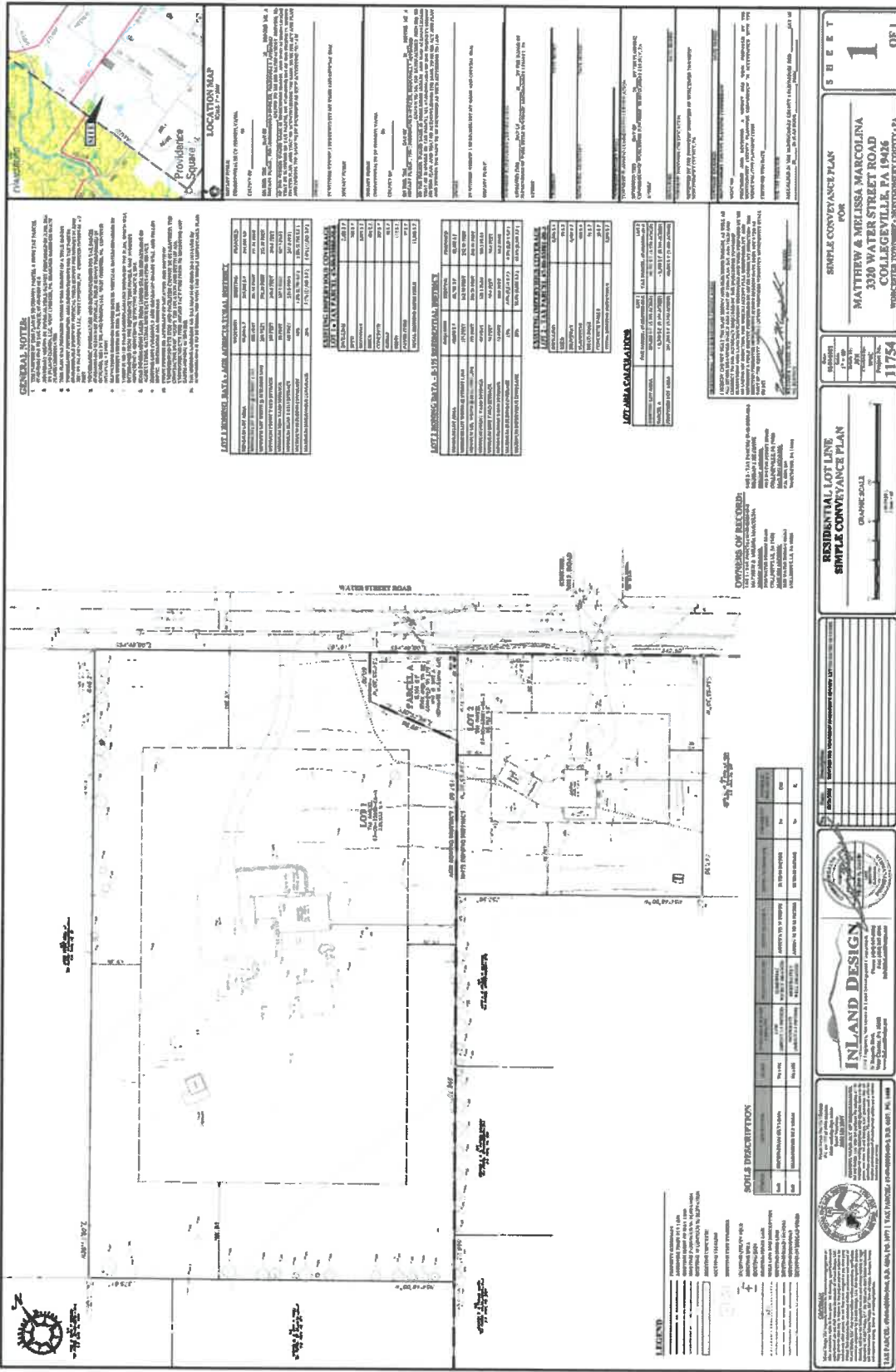
bolszak@montcopa.org - 610-278-3737

c: Matthew Marcolina, Applicant
Evan C Pellegrino, PE, Applicant's Representative
Stacey Crandell, Asst. Township Manager

Attachments: 1. Reduced copy of plan
2. Aerial Map

APPENDIX

Attachment 1: Reduced Copy of Plan



Attachment 2: Aerial Map



**TOWNSHIP OF WORCESTER
MONTGOMERY COUNTY, PENNSYLVANIA**

RESOLUTION 2022-11

**RESOLUTION TO SET A TAPPING FEE AND TO
ACCORDINGLY AMEND THE 2022 FEE SCHEDULE**

WHEREAS, various Township Ordinances and State Law provides for the establishment of fees for certain permits, reviews, inspections and/or other services; and,

WHEREAS, as to the setting of a tapping fee to connect to a sanitary sewer system owned by Worcester Township (“Township”), the Second Class Township Code, the Municipalities Planning Code and the Municipality Authorities Act set forth the procedure whereby the Township shall calculate the maximum tapping fee amount permitted by State Law; and,

WHEREAS, the Township Engineer performed the necessary calculations to establish the tapping fee, in accordance with the law, as attached hereto as Exhibit A.

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED a tapping fee in the amount of \$3,200 per EDU is hereby ratified, and the 2022 Fee Schedule is accordingly amended to include said fee, until such time as so amended by the Board of Supervisors by resolution.

BE IT RESOLVED THIS 20TH DAY OF APRIL, 2022.

FOR WORCESTER TOWNSHIP

By: _____

Rick DeLello, Chair
Board of Supervisors

Attest: _____

Tommy Ryan, Secretary

**TABLE 1
WORCESTER TOWNSHIP
WASTEWATER AND SEWAGE FACILITIES
TAPPING FEE CALCULATION 2021**

<u>ITEM NO.</u>	<u>DESCRIPTION OF CAPITAL IMPROVEMENT</u>	<u>ORIGINAL PROJECT INFORMATION</u>			<u>2016 COST ADJUSTMENT</u>		<u>2021 COST ADJUSTMENT</u>	
		<u>PROJECT COST</u>	<u>YEAR</u>	<u>ENR INDEX</u>	<u>ENR INDEX</u>	<u>ADJUSTED COST</u>	<u>ENR INDEX</u>	<u>ADJUSTED COST</u>
1	Fairview Village Sewer System	\$1,809,790	2004	7126	10092	\$2,563,065	12647	\$3,211,958.20
2	Adair Pumping Station Generator	\$67,853	2007	7880	10092	\$86,900	12647	\$108,900.62
3	Berwick WTP Bar Screen	\$3,488	2008	8090	10092	\$4,351	12647	\$5,452.75
4	Berwick WTP Ventilation Upgrade	\$90,077	2010	8660	10092	\$104,972	12647	\$131,547.79
5	Berwick WTP Influent Grinder/ Mixers	\$53,014	2011	8938	10092	\$59,859	12647	\$75,013.21
6	Berwick/Valley Green WTP Meters	\$18,740	2012	9172	10092	\$20,620	12647	\$25,840.03
7	Berwick Mixer Base Upgrades	\$12,697	2014	9664	10092	\$13,259	12647	\$16,616.20
8	Valley Green WTP Upgrade Project	\$2,222,972	2014	9664	10092	\$2,321,423	12647	\$2,909,139.79
9	Meadowood Generator Upgrade	\$40,000	2016	10092	10092	\$40,000	12647	\$50,126.83
10	General Berwick WTP Upgrades	\$50,000	2016	10092	10092	\$50,000	12647	\$62,658.54
	Total Items 1 through 10- Facilities Value					\$5,264,449		\$6,597,253.96
	Adjustments to Facility Value							
	State Grant 2004- Adjusted to 2016		2004	7126	10092	(\$1,062,167)	12647	(\$1,331,076.34)
	Current Debt Related to Sewer Systems					(\$1,850,000)		(\$1,320,000.00)
	Total Adjusted Value					\$2,352,282		\$3,946,178
	Tapping Fee Calculation							
	Total Treatment Capacity- GPD	370,000						
	Total EDU's @ 300 GPD/EDU	1,233						
	Maximum Tapping Fee Per EDU					\$1,907		\$3,200

**TOWNSHIP OF WORCESTER
MONTGOMERY COUNTY,
PENNSYLVANIA**

RESOLUTION 2022-12

**A RESOLUTION TO SUPPORT THE PENNSYLVANIA COMMISSION
FOR THE UNITED STATES SEMIQUINCENTENNIAL**

WHEREAS, the Pennsylvania General Assembly and Governor Wolf created the Pennsylvania Commission for the United States Semiquincentennial (America250PA) in 2018 to plan, encourage, develop, and coordinate the commemoration of the 250th anniversary of the United States in 2026, Pennsylvania's integral role in that event, and the impact of Pennsylvanians on the nation's past, present and future; and,

WHEREAS, America250PA hopes to engage all citizens of the Commonwealth, bring the Commonwealth's history into the conversation so Pennsylvanians can better understand the origins and multiple perspectives of issues facing our Commonwealth and nation today, and use history to encourage and inspire future leaders, celebrate the contributions of Pennsylvanians to not only the Commonwealth's history, but also to our Nation's history; and,

WHEREAS, America250PA wishes to leave a lasting impact on the next generation of Pennsylvanians and to spark an interest which will ignite the drive for them to appreciate all of the triumphs, trials and tribulations which contributed to the Commonwealth for which they are now writing their own history; and,

WHEREAS, America250PA will have numerous officially recognized programs, projects, and events over the next five years to inspire future leaders and celebrate all Pennsylvanians' contributions to the United States over the past 250 years.

NOW, THEREFORE, BE IT RESOLVED, that Worcester Township hereby endorses America250PA and its mission to educate, preserve, innovate, and celebrate the rich history and diversity of our State; and,

BE IT FURTHER RESOLVED, that a copy of this resolution be sent to the our community's State Senator, State Representative, and the Pennsylvania State Association of Township Supervisors.

RESOLVED THIS 20TH DAY OF APRIL, 2022.

FOR WORCESTER TOWNSHIP

By: _____
Richard DeLello, Chair
Board of Supervisors

Attest: _____
Tommy Ryan, Secretary

**TOWNSHIP OF WORCESTER
MONTGOMERY COUNTY, PENNSYLVANIA**

RESOLUTION 2022-13

**A RESOLUTION TO AMEND THE
WORCESTER TOWNSHIP PERSONNEL MANUAL**

WHEREAS, the Worcester Township Board of Supervisors did adopt the Worcester Township Personnel Manual (“Personnel Manual”) on September 21, 2016; and,

WHEREAS, the Board of Supervisors now desires to amend the Personnel Manual;

NOW, THEREFORE, BE IT RESOLVED, that the Personnel Manual be revised as follows:

1. Section IV – Work Rules, shall be amended to include Section IV.O, as follows:

O) PRIVATE PROPERTY ACCESS

1. Police, fire, ambulance, and other emergency services personnel, when acting in an official scope of duty, may access private property without prior notification made to the owner of record of the property.
2. The Building Inspector, Fire Marshall, Assistant Fire Marshall, Zoning Officer, and Assistant Zoning Officer, when acting in an investigatory or enforcement capacity, and in an official scope of duty, may access private property without prior notification made to the owner of record of the property.
3. All other Township employees and consultants shall obtain permission of the owner of record of the property prior to accessing said property.
4. Notwithstanding the above, (1) Township employees, consultants, and contractors may enter private property pursuant to an easement or other written agreement made with the owner of record without prior notification made to the owner of record, unless otherwise required to do so by the easement or agreement; and (2) Township employees, consultants, and contractors, when acting in good faith and believing accessing private property is required to address an immediate threat to life, public safety, or property, and when unable to obtain permission from the owner or record, may enter the property only as needed to address the instant matter, and shall notify the owner of record of the entry as soon as practical thereafter.

RESOLVED THIS 20TH OF APRIL, 2022.

FOR WORCESTER TOWNSHIP

By:

Rick DeLello, Chair
Board of Supervisors

Attest:

Tommy Ryan, Secretary

**TOWNSHIP OF WORCESTER
MONTGOMERY COUNTY, PENNSYLVANIA**

RESOLUTION 2022-14

**RESOLUTION TO ENTER INTO THE INTERGOVERNMENTAL AGREEMENT FOR
THE IMPLEMENTATION OF A JOINT POLLUTION REDUCTION PLAN AND
JOINT BMP STORM WATER MANAGEMENT ACTIVITIES FOR
THE SKIPPACK CREEK WATERSHED**

WHEREAS, Worcester Township (the “Township”), together with Towamencin Township, Hatfield Township, Skippack Township and Lower Providence Township (collectively, the “Parties”), has a mutual interest in restoring the impaired waters of the Skippack Creek Watershed (the “Watershed”) and have been mandated by the Commonwealth of Pennsylvania, Department of Environmental Protection (the “PADEP”) and the United States Environmental Protection Agency (“USEPA”), through the Municipal Separate Storm Sewer System (“MS4”) permit process, to reduce sediment loading from waste load allocations for the Watershed; and,

WHEREAS, the Parties recognize that the issues associated with the MS4 permit compliance are too large for any one of the Parties to address effectively; and,

WHEREAS, the Parties are committed to working together in a mutually cooperative, beneficial and respectful manner to implement a Multi-Municipal Pollution Reduction Plan for the Watershed (the “Plan”) to execute the Best Management Practices (“BMP”) projects to reduce sediment loading consistent with the Plan; and,

WHEREAS, the Parties seek to establish an intermunicipal management committee, prioritize BMP projects and share costs associated with the BMP projects as set forth in greater detail in the Intergovernmental Agreement for the Implementation of a Joint Pollution Reduction Plan and Joint BMP Storm Water Management Activities for the Skippack Creek Watershed (the “Agreement”), attached hereto as Exhibit “A,” in accordance with State Law, 53 PA. C.S. § 2301 et seq.

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED AS FOLLOWS:

1. The Township shall enter into the Agreement in accordance with State Law, 53 PA. C.S. § 2301 et seq, and adhere to the terms of the Agreement until such time as so terminated or amended by the Board of Supervisors by resolution.
2. The duration of the term of the Agreement is five (5) years, commencing on the date of issue of the MS4 permit by the PADEP and the USEPA.
3. The purpose and objectives of the Agreement are to restore the impaired waters of the Watershed, implement the Plan and execute BMP projects collectively with the Parties, as further detailed in the Agreement.

4. The Township will delegate a representative and an alternate representative to participate in the management committee, as further detailed in Section 4 of the Agreement.
5. The manner and extent of financing the Agreement is set forth in Schedule 1 of the Agreement.

BE IT RESOLVED THIS 20TH DAY OF APRIL, 2022.

FOR WORCESTER TOWNSHIP

By: _____

Rick DeLello, Chair
Board of Supervisors

Attest: _____

Tommy Ryan, Secretary

**Intergovernmental Agreement for the Implementation
of a Joint Pollution Reduction Plan and Joint BMP Storm Water
Management Activities for the Skippack Creek Watershed**

THIS AGREEMENT by and among each of the Skippack Creek Watershed Municipalities executing this Intergovernmental Agreement (“Agreement”) for the preparation of a Multi-Municipal Pollution Reduction Plan for the Skippack Creek (“Plan”) and the joint undertaking of specific Best Management Practices (“BMP”) Storm Water Management Activities (the “BMP Projects”) depicted or described on the Plan. The Municipalities executing this Agreement are hereinafter referred to individually as a "Party" and collectively as the "Parties". This Agreement is authorized by Chapter 23, Subchapter A (relating to intergovernmental cooperation) of the General Local Government Code, 53 Pa. C.S. §2301 et seq. The list of Parties is as follows, and shall be updated by Addendum to this Agreement, as necessary:

- Towamencin Township, Montgomery County, Pennsylvania;
- Hatfield Township, Montgomery County, Pennsylvania;
- Worcester Township, Montgomery County, Pennsylvania;
- Skippack Township, Montgomery County, Pennsylvania; and
- Lower Providence Township, Montgomery County, Pennsylvania.

Section 1. Background.

A. The Parties have a mutual interest in restoring the impaired waters of the Skippack Creek Watershed (“Watershed”), and have been mandated by the Commonwealth of Pennsylvania, Department of Environmental Protection (“PADEP”) and the United States Environmental Protection Agency (“USEPA”), through the Municipal Separate Storm Sewer System (“MS4”) permit process, to reduce sediment loading from waste load allocations (“WLA”) for the Watershed that are established by the Plan.

B. The Parties recognize that the issues associated with the MS4 permit compliance are too large for any one Party to effectively address, and, therefore, commit to work together in a mutually cooperative, beneficial and respectful manner to develop the Plan to establish the WLA for the Watershed and implement the BMP Projects to reduce sediment loading consistent with the Plan. The Parties agree that the Plan shall be generally in accordance with the Skippack Creek Watershed Multi-Municipal Pollution Reduction Plan (“Plan”) attached hereto as Exhibit “A”, and that each Party is committed to using the Plan to construct and implement the individual BMPs within its municipal boundaries, in accordance with the terms of this Agreement.

C. The Parties desire to achieve the pollutant reductions required by the PADEP and the USEPA, to achieve improved water quality in the Watershed.

D. The Plan includes implementing the BMP Projects and policies to reduce any existing deleterious characteristics and practices, including remediating degraded physical conditions in the Watershed, replacing or improving existing storm water management structures, implementing new practices and constructing facilities, or other similar projects to enhance the impaired surface waters in the Watershed.

E. The Parties agree the BMP Projects have been assessed and will be prioritized based on the anticipated ability to provide results that achieve the goals of the Plan and the requirements of the MS4 permit.

Section 2. Agreement to Prepare and Approve the Plan and Determine Projects.

A. The Parties hereby agree to jointly: (1) submit the Plan to the PADEP and USEPA for approval; (2) undertake the completion of the BMP Projects identified on the scheduled attached hereto Exhibit “B” in accordance with the Plan and this Agreement; and (3) identify, define and determine, through the implementation of the Plan, any Alternate BMP Projects that should be considered for implementation. Any changes to the Plan shall require an addendum to this Agreement approved by all Parties hereto and PaDEP.

Section 3. Administration and Organization.

A. Effective Date.

1. The Effective Date of this Agreement shall be ____, 2022 by which time all Parties shall have: (i) adopted a resolution in a form substantially similar to the form attached hereto as Exhibit “C” authorizing the execution of this Agreement; and (ii) executed this Agreement.

B. Term. Following approval of the Plan by PADEP and USEPA, the Parties will be issued an MS4 permit (“MS4 Permit”), which shall be valid for a period of five (5) years. The term of this Agreement shall be one 5-year MS4 Permit term (the “Term”). All Parties approving this Agreement must participate for the entire Term. The Parties shall have the option of participating in this alliance pursuant to this Agreement, and any amendments thereto, for additional MS4 Permit terms through the adoption of a resolution indicating such Party’s continued participation, at least one (1) year prior to the expiration of the immediately preceding term (each such additional MS4 Permit term to be considered an “Additional Term”). Any Additional Term shall require unanimous approval of all Parties hereto and PaDEP.

C. Party Representation.

1. Management Committee. Participation in the Plan, the BMP Projects and any Future BMP Projects shall be through the Management Committee. The governing body of each Party shall designate a primary voting representative and an alternate to serve as the representative on the Management Committee. The name of and contact information for each representative and alternate shall be provided to the Parties in writing, as well as any subsequent changes to the same. The alternate shall be entitled to participate fully in all meetings of the Management Committee, but may vote only when the primary voting representative is unavailable. The members of the Management Committee shall serve for an indefinite term at the discretion of the governing body that has appointed such member as so elected to office. The members of the Management Committee shall regularly report to their respective governing body, and provide drafts of materials prepared for and by the Management Committee to the governing body for each Party. Where there is a vacancy on the Management Committee for any reason, the Party responsible to fill such vacancy shall appoint a new primary voting representative or alternate, as

the case may be, in a timely manner, such that the Management Committee does not have a vacancy for any forthcoming meeting.

2. Officers. The Management Committee shall elect officers, to include a Chairperson, a Vice Chairperson and a Secretary. The Secretary shall serve as the clerk to the Management Committee, record and preserve the minutes of any and all meetings and keep all other records of the Management Committee. The Officers shall be elected annually during the Term and any Additional Terms of this Agreement, unless he or she resigns as an officer, at which time the Management Committee shall elect a member to fill such position.

D. Administration.

1. Activities of the Management Committee:

i. The Officers shall administer the activities of the Management Committee, which shall include, at a minimum, the following:

- (1) Holding regular meetings.
- (2) Preparation and circulation of minutes to all Parties from all Management Committee meetings.
- (3) Review and comment on draft documents, reports and other written materials related to the Plan, the BMP Projects and any Alternate BMP Projects.
- (4) Approve and recommend submission of any Amendments to the Plan to the Parties for potential submission to PADEP and USEPA.
- (5) Identify Alternate BMP Projects and recommend to the Parties incorporation of such projects into the Plan for the current permit term or future permit terms, as necessary and appropriate.
- (6) Review and submit progress reports to the Parties for submission to PADEP and USEPA, as required.
- (7) Recommend the proposed prioritization of the BMP Projects and Alternate BMP Projects and a timeline for the completion of such projects during the Term and any Additional Term.
- (8) Review costs, fees and expenses related to the Plan, the BMP Projects and any Alternate BMP Projects and provide information to each Party.
- (9) Recommend such other action to the Parties as may be necessary to implement the Plan, the BMP Projects and any Alternate BMP Projects, and meet the requirements of the MS4 Permit.

(10) Retain and destroy all records in conformity with the laws of the Commonwealth of Pennsylvania governing the retention and disposition of municipal records and in conformity with the requirements in the MS4 Permit(s).

2. Meetings; Purpose. The Management Committee shall organize and schedule regular meetings of the Management Committee, which shall occur no less frequently than quarterly. Management Committee members shall be entitled to attend meetings of the Management Committee, following advance written notice to all members of the Management Committee by regular mail, facsimile or email. The purpose of the meetings shall be to conduct the following activities as necessary:

- i. Review and comment on, and, when necessary, make recommendations regarding Amendments of the Plan and the implementation of BMP Projects.
- ii. Present progress reports related to the Plan and the BMP Projects to the Parties.
- iii. Review, comment on, and make recommendations related to any Alternate BMP Projects.
- iv. Review financial reports related to the implementation of the BMP Projects.
- v. Present reports to the Parties for submission PADEP, USEPA and other agencies, as required.
- vi. Present, discuss, and provide recommendations regarding other business pertaining to the Plan, the BMP Projects and recommendations related to any Alternate BMP Projects. It is specifically understood that the Committee shall not have any authority to modify the Plan absent an addendum to this Agreement approved by all Parties hereto and approval of PADEP.

3. Official Action; Quorum; Voting. Except as otherwise provided herein, all voting shall be completed by voice vote and decisions shall be based on a simple majority vote of members of the Management Committee in attendance. Each primary voting member or alternate, as appropriate, in attendance shall be entitled to one (1) vote on all matters addressed at a meeting for which a vote is taken. A quorum (more than 50% of Management Committee members as represented by a voting representative, whether the primary voting representative or an alternate) is necessary for the Management Committee to take official action.

4. Compliance with Applicable Law. The Management Committee shall comply with all laws applicable to the Parties, including, but not limited to, the Public Official and Employees Ethics Act, the Sunshine Act, and any and all other applicable laws. Specifically, and without limitation to the foregoing, the Management Committee shall comply with applicable requirements of Chapter 23, Subchapter A (relating to intergovernmental cooperation) of the General Local Government Code, 53 Pa. C.S. §2301 et seq.

E. Administration of BMP Projects.

1. As indicated above, the BMP Projects approved for completion during the Term of this Agreement are identified on the schedule attached hereto as Exhibit "B". The Party within whose municipal boundaries a BMP Project is located shall be responsible for all design, bidding, contract administration, construction management and other services required in connection with the complete construction of that BMP Project. The Management Committee shall have the authority to prioritize and evaluate the timing for completion of the BMP Projects during the Term of this Agreement, and shall select and report to the Parties the BMP Projects to be commenced and/or completed on a yearly basis during the Term. At a minimum, the Management Committee shall identify to be completed a sufficient number of the BMP Projects to achieve compliance with the minimum wasteload reduction requirements imposed upon the Parties during the Term of this Agreement by the PADEP and USEPA, as more specifically set forth in the Plan and the MS4 Permit. The Management Committee shall also be authorized to receive, consider, evaluate and recommend to the Parties for approval by the Parties Alternate BMP Projects to replace one or more of the BMP Projects as the same may be presented to the Management Committee from time to time during the Term of this Agreement.

F. Financing; Party Contributions.

1. Plan Costs and Expenses. Each Party shall share equally in the costs and expenses related to the completion, approval and submission of the Plan, including all costs and expenses associated with any professional services rendered in connection with the Plan.

2. Project Construction Costs and Expenses. Each Party shall share in the costs and expenses to design, obtain permits/approvals and construct the BMP Projects, any Alternate BMP Projects and any Total Replacement (defined below), including all costs and expenses associated with any professional services rendered in connection with the design, permitting, construction and implementation of such BMP Projects or Alternate BMP Projects ("Shared Expenses"), pursuant to the cost sharing methodology and table attached hereto as Schedule 1.

3. Maintenance and Repair Obligations; Capital Contribution. Routine maintenance and repair for a BMP Project or Alternate BMP Project shall be the responsibility of the Party within whose boundaries which the BMP Project or Alternate BMP Project is located. Any total replacement, retrofit or reconstruction of a BMP Project or an Alternate BMP Project ("Total Replacement") to restore proper functioning, or as may be required by PADEP, USEPA or any other regulatory agency with jurisdiction, shall not be considered routine maintenance and repair, and shall be paid for as per Schedule 1.

4. Reimbursement. The Party incurring Shared Expenses shall invoice the other Parties monthly for Shared Expenses incurred during the Term and any Additional Term in accordance with Schedule 1. Payment shall be due on or before 45 days following the date of such invoice for any Shared Expense. Any disputes between the Parties which arises in connection with Shared Expenses ("Shared Expense Dispute") will be brought before the Management Committee by the Party challenging the Shared Expense allocation by way of a written objection identifying the disputed portion of the Shared Expense with sufficient specificity for the Management

Committee to make a recommendation for resolution of the Shared Expense Dispute. The Management Committee may ask any of the Parties for additional information related to a Shared Expense Dispute to aid in the resolution thereof. Within 45 days after receipt of a Shared Expense Dispute, the Management Committee will recommend a resolution of the Shared Expense Dispute. In the event that a recommended Shared Expense Dispute is not accepted by a Party, that Party may bring the Shared Expense Dispute before the Montgomery County Court of Common Pleas as breach of contract or such other cause of action deemed appropriate by that Party.

5. Grant Funding. The Parties agree to cooperate on and make application for any and all grant opportunities that may be available to pay for costs and expenses associated with the construction of the BMP Projects and any Alternate BMP Projects (“Grants”). The costs for preparation and submission of grant applications and administration of a grant is considered part of the total Shared Expense for the BMP Project(s). Each Party and the Management Committee shall pass a resolution in support of any Joint Grant application(s). Any Grant monies received shall be applied as appropriate to reduce the total Shared Expenses for the BMP Project(s) included in the grant. In the event that a Reimbursement Grant will provide funding for a BMP Project or any Alternate BMP Project in an amount exceeding \$200,000 in up-front costs, each Party hereto shall, at the request of the municipality in which the BMP Project or Alternate BMP Project is located, pay its proportional share of the upfront costs, which shall be reimbursed consistent with the terms of the Reimbursement Grant. If there is a Reimbursement Grant that is less than \$200,000 in up-front costs, the municipality in which the BMP Project or Alternate BMP Project is located shall be responsible for all up-front costs associated with the Reimbursement Grant.

G. Party Consultants; Third-party Consultants. Except for Shared Expenses, each Party shall be responsible for the payment of the costs, expenses and fees of its own professional consultants incurred in connection with this Agreement. The Parties may, from time to time, agree to retain third-party consultants to perform work on behalf of the Parties in furtherance of this Agreement, as set forth herein.

Section 4. Credit Against Sediment Loading Reduction Requirements.

In order to achieve compliance with any individual sediment reduction requirements placed upon a Party by the PADEP or USEPA, or pursuant to any MS4 Permit issued to a Party, the sediment reduction credit for the total sediment loading reduction in the Watershed that results from the construction and implementation of the BMP Projects and any Alternate BMP Projects completed pursuant to this Agreement shall be distributed in accordance with the percentages in Schedule 2 for each Project regardless of where the Project is located.

Section 5. Amendments.

The Parties agree and affirm that any amendments to this Agreement (including Exhibits A and B) and/or, the Plan (including the BMP Projects and the inclusion of any Future BMP Projects), requires review and approval by their respective governing bodies.

Section 6. Applicable Law.

The Parties agree and affirm that Pennsylvania law applies to this Agreement and all matters covered by and addressed by this Agreement. It is acknowledged and agreed that the sole and exclusive jurisdiction and venue for any dispute relating to any matter covered by this Agreement, and/or regarding any dispute over the enforcement or interpretation of this Agreement, shall rest with the Montgomery County Court of Common Pleas. The Parties hereby submit to the exclusive jurisdiction of that Court.

Section 7. Integration.

This Agreement contains the entire agreement between the Parties. There are no understandings or agreements, verbal or otherwise, in relation hereto, except those expressly and specifically set forth herein. The Parties have not relied upon any statement, projection, disclosure, report, information or any other representation or warranty except for those as may be specifically and expressly set forth in this Agreement.

Section 8. No Oral Modification.

This Agreement may not be modified except in writing executed by all Parties. This Agreement shall be amended only in writing, by duly authorized representatives of all Parties, and such revision(s) must be approved by official action of each Party, and as required by any applicable law of the Commonwealth of Pennsylvania.

Section 9. Severability.

No determination by any court, governmental body, arbitration, or other judicial body, that any provision of this Agreement or any amendment that may be created hereto, is invalid or unenforceable in any instance shall affect the validity or enforceability of any other provision of the Agreement or applicable amendment. Each provision shall be valid and enforceable to the fullest extent permitted by applicable law, and shall be construed where and whenever possible as being consistent with applicable law.

Section 10. Default

In the event that any Party hereto defaults in its obligations as set forth in this Agreement including, but not limited to, failure to allocate necessary funding for any BMP Project or Alternate BMP Project in the time frame as set forth in Schedule 1, and as modified in the future consistent with the terms herein, the Management Committee shall make a recommendation as to whether such Party is in default of this Agreement. The Governing Body of each Party hereto shall thereafter pass a resolution evidencing its determination as to whether such Party is in default of the terms of this Agreement. Any Party hereto found to be in default by a majority of the Parties hereto (“Defaulting Party”) shall be subject to any or all of the following:

- A. The Parties hereto may bring suit in law or in equity in the Court of Common Pleas of Montgomery County seeking specific enforcement of the terms of this Agreement, injunctive relief, declaratory relief, or any appropriate relief, including, but not limited to, allocation of appropriate funds for any BMP Projects or Alternate

BMP Projects and, if appropriate, completion of any BMP Projects or Alternate BMP Projects, by the Defaulting Party.

1. If a Defaulting Party is subject to a final order to allocate funding and/or complete any BMP Project or Alternate BMP Project, the Defaulting Party shall be responsible for any costs incurred by the remaining Parties to ensure compliance with the terms of this Agreement, including reasonable attorneys' fees.
 2. The non-Defaulting Parties shall select one (1) attorney or Firm to represent the interests of all non-Defaulting Parties in such litigation. All non-Defaulting Parties shall be proportionally responsible for all litigation costs, including attorneys' fees, unless and until such costs are reimbursed by the Defaulting Party.
- B. The Defaulting Party shall be fully responsible for any and all costs related to any enforcement action initiated by the PADEP and USEPA, including any fines or penalties incurred as a result of the default.

Section 11. Representation by Counsel.

This Agreement has been negotiated by the Parties through their respective legal counsel and embodies terms that were arrived at through mutual negotiation and joint effort, and the Parties shall be considered to have contributed equally to the preparation of this Agreement. The Parties warrant and represent that the terms and conditions of this Agreement have been discussed and negotiated between them, and their respective counsel, and are voluntarily and knowingly accepted for the purpose of making a full and final compromise between the Parties, as referenced herein. The Parties further acknowledge that they understand the facts and their respective legal rights and obligations pursuant to this Agreement.

Section 12. Counterparts.

This Agreement may be executed in counterparts, each of which will be an original, and all of which taken together shall constitute one and the same instrument. Delivery of an executed counterpart of this Agreement by facsimile, or by electronically scanning and e-mailing an executed counterpart signature page, while not specifically required, will be acknowledged by the Parties as being equally as effective as delivery of a manually executed counterpart of this Agreement. The use of a signature page received by facsimile, or through an electronic scan and e-mail, shall not affect the validity, enforceability, or binding effect of this Agreement.

[INTENTIONALLY BLANK – SIGNATURE PAGE FOLLOWS]

TOWAMENCIN TOWNSHIP

By: _____

Attest: _____

HATFIELD TOWNSHIP

By: _____

Attest: _____

SKIPPACK TOWNSHIP

By: _____

Attest: _____

LOWER PROVIDENCE TOWNSHIP

By: _____

Attest: _____

WORCESTER TOWNSHIP

By: _____

Attest: _____

EXHIBIT "A"

Skippack Creek Watershed Multi-Municipal Pollution Reduction Plan

EXHIBIT "B"

BMP Projects

EXHIBIT "C"

Form of Adoption Resolution

**BOARD OF SUPERVISORS OF _____ TOWNSHIP,
MONTGOMERY COUNTY, COMMONWEALTH OF PENNSYLVANIA**

RESOLUTION NO. 22 - _____

**A RESOLUTION AUTHORIZING ENTERING INTO AN
INTERGOVERNMENTAL AGREEMENT FOR THE
IMPLEMENTATION OF A JOINT POLLUTION
REDUCTION PLAN AND JOINT BMP STORM WATER
MANAGEMENT ACTIVITIES FOR THE SKIPPACK
CREEK WATERSHED**

WHEREAS, Towamencin Township, Hatfield Township, Worcester Township, Skippack Township and Lower Providence Township (collectively the "Parties") have a mutual interest in restoring the impaired waters of the Skippack Creek Watershed ("Watershed"), and have been mandated by the Commonwealth of Pennsylvania, Department of Environmental Protection ("PADEP") and the United States Environmental Protection Agency ("USEPA"), through the Municipal Separate Storm Sewer System ("MS4") permit process, to reduce sediment loading from waste load allocations ("WLA") for the Watershed;

WHEREAS, the Parties recognize that the issues associated with the MS4 permit compliance are too large for any one of the Parties to effectively address;

WHEREAS, the Parties are committed to working together in a mutually cooperative, beneficial and respectful manner to implement a Multi-Municipal Pollution Reduction for the Skippack Creek ("Plan") to implement the Best Management Practices ("BMP") projects to reduce sediment loading consistent with the Plan; and

WHEREAS, the Parties desire to establish an intermunicipal Management Committee, prioritize BMP projects and share costs of construction of BMP projects as set forth in greater detail in that certain Intergovernmental Agreement for the Implementation of a Joint Pollution Reduction Plan and Joint BMP Storm Water Management Activities for the Skippack Creek Watershed attached hereto as Exhibit "A";

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of _____ Township as follows:

1. The Board of Supervisors hereby agrees to enter into the Agreement and authorized the Chairperson of the Board to execute the Agreement on behalf of _____ Township.

APPROVED at the public meeting of the Board of Supervisors of _____ Township held on the _____ day of _____, 2022.

BOARD OF SUPERVISORS OF
_____ TOWNSHIP

By: _____
 , Chairperson

Attest: _____
 , Secretary

SCHEDULE 1

Project Cost Sharing Table

The table below summarizes the cost sharing between the Parties.

Municipality	Cost Share Percentage
Hatfield	9.73%
Lower Providence	17.61%
Skippack	12.21%
Towamencin	44.20%
Worcester	16.25%
Total	100%

SCHEDULE 2

Sediment Reduction Distribution

The table below provides the Sediment Reduction Distribution for each completed project:

Municipality	Current Sediment Load (lbs/yr)	Sediment Reduction Distribution Percentage
Hatfield	479,986	5.2 %
Lower Providence	1,414,072	15.3 %
Skippack	1,660,750	18.0 %
Towamencin	3,574,083	38.7 %
Worcester	2,107,028	22.8 %
Total	9,235,919	100 %



4259 W. Swamp Road
Suite 410
Doylestown, PA 18902
www.cksenineers.com
215.340.0600

April 14, 2022
Ref# 7200-203(A)

Township of Worcester
1721 Valley Forge Road
PO Box 767
Worcester, PA 19490-0767

Attention: Tommy Ryan, Township Manager

Reference: Mount Kirk Park Improvement Projects – General Construction

Dear Mr. Ryan:

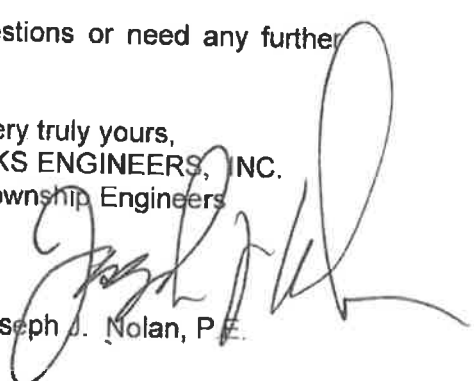
Bids were opened on April 13, 2022, for the general construction contract for the Mount Kirk Park Improvement Project. A total of two (2) bids were submitted by for this project. The low bid was submitted by Gordon H. Baver of Pennsburg, Pennsylvania with their bid price of \$189,455.00.

We have reviewed the bid documents submitted in conjunction with Gordon H. Baver bid and find them to be in order. We have also contacted various references provided by this company and all referenced were positive. Based on the above, we recommend that the Township award this contract to Gordon H. Baver for their base bid amount of \$189,455.00.

Once the Board awards this contract, we will notify the contractor and request he submit an executed contract and along with the appropriate bonds and insurances. Attached to this letter, please find a bid summary and a tabulation of all bids submitted. Please note that the Electrical Construction Contract for this project will be presented in a separate letter.

Please do not hesitate to contact me if you have any questions or need any further assistance on this project

Very truly yours,
CKS ENGINEERS, INC.
Township Engineers


Joseph J. Nolan, P.E.

JJN/paf
Enclosure
cc: File

WORCESTER TOWNSHIP, MONTGOMERY COUNTY**MOUNT KIRK PARK IMPROVEMENTS PROJECT
GENERAL CONSTRUCTION****BID SUMMARY****BID DATE: APRIL 13, 2022**

	CONTRACTOR	BASE BID
1	Gordon H. Baver 187 West Eighth Street Pennsburg, PA 18073	\$189,455.00
2	Ply-Mar Construction Co., Inc. 965 Plymouth Road Plymouth Meeting, PA 19462	\$191,630.00

**WORCESTER TOWNSHIP, MONTGOMERY COUNTY
MOUNT KIRK PARK IMPROVEMENTS PROJECT
GENERAL CONSTRUCTION**

BID TABULATION

(1) (2)

No.	Description	Unit Of Measure	Quantity	Gordon H. Bayer, Inc.		Ply-Mar Construction Co. Inc.	
				Unit Price	Total	Unit Price	Total
BASE BID							
1	Site Preparation	LS	1	\$36,500.00	\$36,500.00	\$18,500.00	\$18,500.00
2	Unimproved Area Restoration	SY	200	\$14.00	\$2,800.00	\$20.00	\$4,000.00
3	Install Township's Pavilion, Complete in Place	LS	1	\$79,000.00	\$79,000.00	\$108,000.00	\$108,000.00
4	Unclassified Excavation Below Subgrade	CY	20	\$157.00	\$3,140.00	\$65.00	\$1,300.00
5	Excavation as Directed by Engineer	CY	20	\$107.00	\$2,140.00	\$45.00	\$900.00
6	Stormwater Infiltration Trench	LS	1	\$5,600.00	\$5,600.00	\$4,200.00	\$4,200.00
7	Grinder Pump Installation	LS	1	\$13,000.00	\$13,000.00	\$12,500.00	\$12,500.00
8	Force Main Installation	LS	1	\$17,700.00	\$17,700.00	\$16,750.00	\$16,750.00
9	Water Service Installation – 2"	LF	910	\$32.50	\$29,575.00	\$28.00	\$25,480.00
BASE BID TOTALS					\$189,455.00		\$191,630.00



4259 W. Swamp Road
Suite 410
Doylestown, PA 18902

www.cksengineers.com
215.340.0600

April 15, 2022
Ref# 7200-203(B)

Township of Worcester
1721 Valley Forge Road
PO Box 767
Worcester, PA 19490-0767

Attention: Tommy Ryan, Township Manager

Reference: Mount Kirk Park Improvement Projects – Electrical Construction

Dear Mr. Ryan:

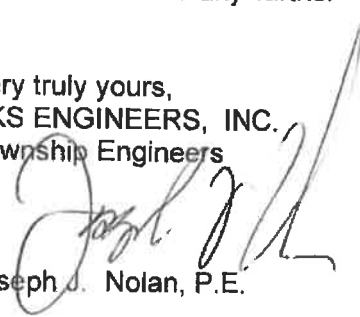
Bids were opened on April 13, 2022, for the contract for the general construction for the Mount Kirk Park Improvement Project. A total of ten (10) bids were submitted by for this project. The low bid was submitted by O'Malley Electric LLC of East Norriton, Pennsylvania with their bid price of \$67,000.00.

We have reviewed the bid documents submitted in conjunction with O'Malley Electric bid and find them to be in order. We have also contacted various references provided by this company and all referenced were positive. I did contact the owner of O'Malley Electric, LLC to discuss his bid since it was well below the second bidder. He did say that after he saw the bid results, he reviewed his bid and saw that he made a "calculation mistake". He did say, however, that he was willing to perform the contract work for his bid price. I would therefore recommend awarding this contract to O'Malley Electric.

Once the Board awards this contract, we will notify the contractor and request he submit an executed contract and along with the appropriate bonds and insurances. Attached to this letter, please find a bid summary and a tabulation of all bids submitted. Please note that the Electrical Construction Contract for this project will be presented in a separate letter.

Please do not hesitate to contact me if you have any questions or need any further assistance on this project

Very truly yours,
CKS ENGINEERS, INC.
Township Engineers


Joseph J. Nolan, P.E.

JJN/paf
Enclosure
cc: File

WORCESTER TOWNSHIP, MONTGOMERY COUNTY**MOUNT KIRK PARK IMPROVEMENTS PROJECT
ELECTRICAL CONSTRUCTION****BID SUMMARY****BID DATE: APRIL 13, 2022**

	CONTRACTOR	BASE BID
1	O'Malley Electric LLC 801 Kelly Drive East Norriton, PA 19403	\$67,000.00
2	Pinnacle Electrical Construction 375 Iveyland Rd Warminster, PA 18974	\$117,290.00
3	Wise Electrical Contractors, LLC. P.O. Box 350 Flourtown, PA 19031	\$117,700.00
4	Blooming Glen Contractors WW 901 Minsi Trail Road Perkasie, PA 18944	\$117,750.00
5	Electi-Tech Inc. 1334 Mays Landing Folsom, NJ 08037	\$129,740.00
6	Eastern Environmental Contractors, Inc. 6405 5th Street P.O. Box 278 Green Lane, PA 18054	\$143,430.00
7	Lenni Electric Corporation 1020 Andrew Drive West Chester, PA 19380	\$146,799.00
8	MJF Electrical Contracting, Inc. 1380 S PA Avenue Morrisville, PA 19067	\$176,800.00
9	A. N. Lynch Co., Inc. 122 Finkbiner Road Spring City, PA 19475	\$190,000.00
10	JJD Electric, LLC 702 Mantua Ave Paulsboro, NJ 08066	\$224,784.59

**WORCESTER TOWNSHIP, MONTGOMERY COUNTY
MOUNT KIRK PARK IMPROVEMENTS
ELECTRICAL CONSTRUCTION**

BID TABULATION

No.	Description	Unit Of Measure	Quantity	(1)		(2)		(3)		(4)		(5)	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
BASE BID													
1	Furnish all Equipment, Labor and Materials for the Installation of Electric Services, Conduit, Wiring and Lighting for the Township's Pavilion, Complete in Place	LS	1	\$67,000.00	\$67,000.00	\$117,290.00	\$117,290.00	\$117,700.00	\$117,700.00	\$117,750.00	\$117,750.00	\$129,740.00	\$129,740.00
BASE BID TOTALS					\$67,000.00		\$117,290.00		\$117,700.00		\$117,750.00		\$129,740.00

WORCESTER TOWNSHIP, MONTGOMERY COUNTY
 MOUNT KIRK PARK IMPROVEMENTS
 ELECTRICAL CONSTRUCTION

BID TABULATION

No.	Description	Unit Of Measure	Quantity	(6)		(7)		(8)		(9)		(10)	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
BASE BID													
1	Furnish all Equipment, Labor and Materials for the Installation of Electric Service, Conduit, Wiring and Lighting for the Township's Pavilion, Complete in Place	LS	1	\$143,430.00	\$143,430.00	\$146,799.00	\$146,799.00	\$176,800.00	\$176,800.00	\$190,000.00	\$190,000.00	\$224,784.59	\$224,784.59
BASE BID TOTALS					\$143,430.00		\$146,799.00		\$176,800.00		\$190,000.00		\$224,784.59



4259 W. Swamp Road
Suite 410
Doylestown, PA 18902

www.cksenineers.com
215.340.0600

April 14, 2022
Ref# 7200-204

Township of Worcester
1721 Valley Forge Road
PO Box 767
Worcester, PA 19490-0767

Attention: Tommy Ryan, Township Manager

Reference: 2022 Stormwater Drainage Projects

Dear Mr. Ryan:

Bids were opened on April 13, 2022 for the 2022 Stormwater Drainage Contract. A total of six (6) bids were submitted by various contractors for this project. The low bid was submitted by Ply-Mar Construction, Inc., of Plymouth Meeting, Pennsylvania with their bid amount of \$86,315.00.

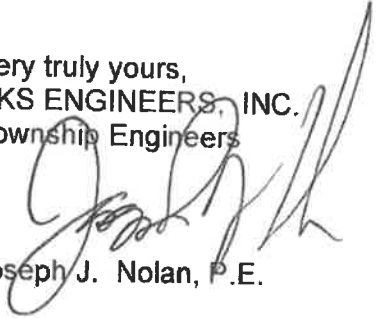
We have reviewed the bid documents submitted in conjunction Ply-Mar Construction's bid and find them to be in order. We have contacted various references provided by this company and all references were positive. We have also worked with Ply-Mar previously in Worcester and they performed well on that contract work.

Based on the above, we recommend that the Township award this contract to Ply-Mar Construction Inc., for their bid amount of \$86,315.00. Please note that this is a unit price contract, and this amount could vary somewhat once the project is complete.

Once the Board awards this contract, we will notify the contractor and request he submit an executed contract and along with the appropriate bonds and insurances. Attached to this letter, please find a bid summary and a tabulation of all bids submitted.

Please do not hesitate to contact me if you have any questions or need any further assistance on this project.

Very truly yours,
CKS ENGINEERS, INC.
Township Engineers


Joseph J. Nolan, P.E.

JJN/paf
Enclosure
cc: File

WORCESTER TOWNSHIP, MONTGOMERY COUNTY**2022 STORMWATER DRAINAGE PROJECTS****BID SUMMARY****BID DATE: APRIL 13, 2022**

	CONTRACTOR	BASE BID
1	Ply-Mar Construction Co., Inc. 965 Plymouth Road Plymouth Meeting, PA 19462	\$86,315.00
2	Passerini and Sons, Inc. PO Box 464 Hilltown, PA 18927	\$87,297.00
3	KBC Construcion LLC 230 Byberry Road Hatboro, PA 19040	\$98,370.00
4	G & B Construction 632 Davisville Rd Willow Grove, PA 19090	\$103,645.00
5	Cuick Precision Solutions, Inc. 1516 Schoolhouse LN Ambler, PA 19002	\$113,617.58
6	Eagle Contracting Inc. 1150 Boot Rd Downingtown, PA 19335	\$115,005.00

WORCESTER TOWNSHIP, MONTGOMERY COUNTY
 2022 STORMWATER DRAINAGE PROJECTS
 BID TABULATION

No.	Description	Unit Of Measure	Quantity	(1) Ply-Mar Construction Co. Inc.		(2) Passerini and Sons Inc.		(3) KBC Construction LLC		(4) GEB Construction		(5) Quick Precision Solutions		(6) Eagle Contracting Inc.	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
BASE BID															
1	Cleaning, Grubbing, and Site Preparation, Complete	LS	1	\$500.00	\$500.00	\$3,600.00	\$3,600.00	\$5,000.00	\$5,000.00	\$3,000.00	\$3,000.00	\$41,000.00	\$41,000.00	\$12,500.00	\$12,500.00
2	Earthwork – Excavation and Grading	LS	1	\$4,000.00	\$4,000.00	\$5,800.00	\$5,800.00	\$10,000.00	\$10,000.00	\$3,000.00	\$3,000.00	\$47,000.00	\$47,000.00	\$12,500.00	\$12,500.00
3	Furnish and Install R-5 Rigi-Rap	SY	45	\$135.00	\$6,075.00	\$68.00	\$3,060.00	\$75.00	\$3,375.00	\$50.00	\$2,250.00	\$2.00	\$90.00	\$66.00	\$2,970.00
4	15-inch High Density Polyethylene Corrugated Storm Sewer Pipe (HDPE), Furnished and Installed	LF	50	\$125.00	\$6,250.00	\$76.00	\$3,800.00	\$150.00	\$7,500.00	\$250.00	\$12,500.00	\$25.45	\$1,272.50	\$195.00	\$9,750.00
5	15-inch High Density Polyethylene Corrugated Storm Sewer (HDPE) Flared End Section, Furnished and Installed	EA	1	\$350.00	\$350.00	\$450.00	\$450.00	\$750.00	\$750.00	\$500.00	\$500.00	\$155.00	\$155.00	\$2,250.00	\$2,250.00
6	24" x 30" Corrugated Metal Pipe (CMP), Furnished and Installed	LF	140	\$220.00	\$30,800.00	\$242.00	\$33,880.00	\$224.00	\$31,360.00	\$250.00	\$35,000.00	\$115.00	\$16,100.00	\$225.00	\$31,500.00
7	24" x 30" Corrugated Metal (CMP) Flared End Section, Furnished and Installed	EA	2	\$900.00	\$1,800.00	\$900.00	\$1,800.00	\$1,250.00	\$2,500.00	\$750.00	\$1,500.00	\$477.54	\$955.08	\$2,850.00	\$5,700.00
8	30-inch High Density Polyethylene Corrugated Storm Sewer Pipe (HDPE), Furnished and Installed	LF	32	\$270.00	\$8,640.00	\$181.00	\$5,792.00	\$140.00	\$4,480.00	\$250.00	\$8,000.00	\$90.00	\$2,880.00	\$265.00	\$8,480.00
9	Type 4 Inlet Box with Type "M" Inlet Top, Furnished and Installed	EA	1	\$3,500.00	\$3,500.00	\$7,500.00	\$7,500.00	\$4,500.00	\$4,500.00	\$5,500.00	\$5,500.00	\$2,722.50	\$2,722.50	\$5,500.00	\$5,500.00
10	30-Inch Type "D" Endwall, Furnished and Installed	EA	1	\$1,500.00	\$1,500.00	\$2,600.00	\$2,600.00	\$4,500.00	\$4,500.00	\$6,000.00	\$6,000.00	\$1,978.75	\$1,978.75	\$4,500.00	\$4,500.00
11	15-Inch Type D-E Endwall, Furnished and Installed	EA	1	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$3,500.00	\$3,500.00	\$5,000.00	\$5,000.00	\$1,111.25	\$1,111.25	\$4,000.00	\$4,000.00
12	Connection of Proposed Storm Sewer to Existing Inlet	EA	1	\$300.00	\$300.00	\$3,000.00	\$3,000.00	\$1,900.00	\$1,900.00	\$3,500.00	\$3,500.00	\$250.00	\$250.00	\$1,850.00	\$1,850.00
13	Temporary Pavement Restoration	SY	55	\$20.00	\$1,100.00	\$15.00	\$825.00	\$6.00	\$330.00	\$9.00	\$495.00	\$4.00	\$220.00	\$35.00	\$1,925.00
14	Permanent Pavement Trench Restoration – Paved Township Road and Residential Driveways, Including Stone, Superpave Base, Binder, and Wearing Course, Complete	SY	75	\$130.00	\$9,750.00	\$82.00	\$4,650.00	\$105.00	\$7,875.00	\$90.00	\$6,750.00	\$7.50	\$562.50	\$85.00	\$6,375.00
15	Unimproved Area Trench Restoration – Standard Areas – Topsoil, Seed, etc.	SY	300	\$18.00	\$5,400.00	\$14.00	\$4,200.00	\$5.00	\$1,500.00	\$18.00	\$5,400.00	\$3.00	\$900.00	\$4.50	\$1,350.00
16	Unclassified Trench Excavation Below Subgrade	CY	10	\$75.00	\$750.00	\$80.00	\$800.00	\$100.00	\$1,000.00	\$300.00	\$3,000.00	\$1.00	\$10.00	\$35.00	\$350.00
17	Excavations as Directed by Engineer	CY	10	\$40.00	\$400.00	\$50.00	\$500.00	\$70.00	\$700.00	\$75.00	\$750.00	\$1.00	\$10.00	\$35.00	\$350.00
18	Inlet Protection	EA	2	\$100.00	\$200.00	\$120.00	\$240.00	\$50.00	\$100.00	\$250.00	\$500.00	\$200.00	\$400.00	\$75.00	\$150.00
19	Traffic Control	LS	1	\$4,000.00	\$4,000.00	\$2,800.00	\$2,800.00	\$9,000.00	\$9,000.00	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$75.00	\$75.00
BASE BID TOTALS					\$86,315.00	\$87,297.00	\$98,370.00	\$103,645.00	\$113,617.58	\$118,500.00	\$125,000.00	\$131,850.00	\$141,000.00	\$148,500.00	\$155,000.00