

MONTHLY REPORTS

JUNE 2022

1. Treasurer's Report
2. Planning & Parks Report
3. Permit Activity Report
4. Public Works Department Report
5. Fire Marshal Report
6. Township Engineer Report
7. Worcester Volunteer Fire Department Report
8. Ambulance Report
9. Pennsylvania State Police Report

CASH FLOW REPORT

June 2022

CASH FLOW BY FUND

GF GENERAL FUND

	YTD	budgeted	percent
rec	\$ 2,982,386	\$ 2,020,976	148%
exp	\$ 1,444,636	\$ 1,570,407	92%

SF SEWER FUND

	YTD actual	budgeted	percent
rec	\$ 371,072	\$ 356,794	104%
exp	\$ 560,792	\$ 555,633	101%

CF CAPITAL FUND

	YTD	budgeted	percent
rec	\$ 283,758	\$ 772,562	37%
exp	\$ 618,485	\$ 2,159,003	29%

LF LIQUID FUELS FUND

	YTD	budgeted	percent
rec	\$ 347,651	\$ 339,027	103%
exp	\$ -	\$ 111,000	0%

CASH FLOW FOR KEY LINE ITEMS

GF	earned income tax	124%
GF	real estate transfer tax	298%
GF	building permits	392%
GF	franchise fees	104%
GF	cell tower rental	115%
GF	public works	92%
GF	management	85%
GF	code enforcement	85%
GF	clerical	72%
GF	fire protection	100%

SF	residential sewer fees	102%
SF	commercial sewer fees	106%
SF	tapping fees	108%
SF	wastewater plant operations	91%
SF	wastewater plant utilities	76%
SF	capital improvements	115%

CF	General Fund transfer	100%
CF	grants	31%
CF	traffic impact fees	56%
CF	capital roads	19%
CF	parks and trails	61%
CF	equipment	87%

LF	liquid fuel funds	102%
LF	road maintenance	100%

TOWNSHIP OF WORCESTER

Statement of Revenue and Expenditures

Revenue Account Range: First to Last Include Non-Anticipated: Yes Year To Date As Of: 06/30/22

Expend Account Range: First to Last

Include Non-Budget: No

Current Period: 06/01/22 to 06/30/22

Print Zero YTD Activity: No

Prior Year: 06/01/21 to 06/30/21

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
001-301-100-000	Property Taxes- Current	\$46,974.40	\$46,590.00	\$1,279.84	\$47,248.54	\$0.00	\$658.54	101%
001-301-500-000	Property Taxes- Liened	\$839.99	\$500.00	\$32.35	\$394.90	\$0.00	-\$105.10	79%
001-301-600-000	Property Taxes- Interim	\$564.24	\$200.00	\$76.59	\$381.55	\$0.00	\$181.55	191%
	Segment 3 301 Total	\$48,378.63	\$47,290.00	\$1,388.78	\$48,024.99	\$0.00	\$734.99	102%
001-310-030-000	Per Capita Taxes- Delinquent	\$713.90	\$525.00	\$12.10	\$66.00	\$0.00	-\$459.00	13%
001-310-100-000	Real Estate Transfer Taxes	\$754,016.00	\$375,000.00	\$89,310.70	\$407,717.50	\$0.00	\$32,717.50	109%
001-310-210-000	Earned Income Taxes	\$3,022,591.89	\$2,725,000.00	\$186,205.01	\$1,238,531.06	\$0.00	-\$1,486,468.94	45%
001-310-220-000	Earned Income Taxes- Prior Year	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	-\$25.00	0%
	Segment 3 310 Total	\$3,777,321.79	\$3,100,550.00	\$275,527.81	\$1,646,314.56	\$0.00	-\$1,454,235.44	53%
001-321-800-000	Franchise Fees	\$214,587.79	\$208,000.00	\$0.00	\$54,072.54	\$0.00	-\$153,927.46	26%
001-322-820-000	Road Opening Permits	\$605.00	\$300.00	\$0.00	\$330.00	\$0.00	\$30.00	110%
001-322-900-000	Sign Permits	\$180.00	\$100.00	\$0.00	\$145.00	\$0.00	\$45.00	145%
001-322-910-000	Yard Sale Permits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-322-920-000	Solicitation Permits	\$1,040.00	\$500.00	\$27.50	\$182.50	\$0.00	-\$317.50	36%
	Segment 3 322 Total	\$1,825.00	\$900.00	\$27.50	\$657.50	\$0.00	-\$242.50	73%
001-331-120-000	Ordinance Violations	\$1,719.57	\$1,600.00	\$299.55	\$3,015.73	\$0.00	\$1,415.73	188%
001-341-000-000	Interest Earnings	\$640.64	\$500.00	\$127.44	\$325.13	\$0.00	-\$174.87	65%
001-342-000-000	Rents & Royalties	\$19,217.46	\$19,654.63	\$1,622.89	\$9,887.54	\$0.00	-\$9,767.09	50%
001-342-120-000	Cell Tower Rental	\$195,866.55	\$174,000.00	\$17,200.63	\$100,140.59	\$0.00	-\$73,859.41	58%
	Segment 3 342 Total	\$215,084.01	\$193,654.63	\$18,823.52	\$110,028.13	\$0.00	-\$83,626.50	57%
001-354-090-000	Grants	\$784.49	\$0.00	\$0.00	\$3,583.00	\$0.00	\$3,583.00	0%
001-355-010-000	Public Utility Realty Tax	\$2,721.71	\$2,721.71	\$0.00	\$0.00	\$0.00	-\$2,721.71	0%
001-355-040-000	Alcohol License Fees	\$200.00	\$600.00	\$0.00	\$0.00	\$0.00	-\$600.00	0%
001-355-050-000	General Municipal Pension State Aid	\$57,567.39	\$57,567.39	\$0.00	\$0.00	\$0.00	-\$57,567.39	0%
001-355-070-000	Volunteer Fire Relief Association	\$81,072.20	\$81,072.20	\$0.00	\$0.00	\$0.00	-\$81,072.20	0%

Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
Segment 3 355 Total		\$141,561.30	\$141,961.30	\$0.00	\$0.00	\$0.00	-\$141,961.30	0%
001-361-300-000	Land Development Fees	\$2,715.00	\$3,000.00	\$0.00	\$25,680.00	\$0.00	\$22,680.00	856%
001-361-330-000	Conditional Use Fees	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	-\$900.00	0%
001-361-340-000	Zoning Hearing Board Fees	\$12,900.00	\$11,900.00	\$1,700.00	\$9,755.00	\$0.00	-\$2,145.00	82%
001-361-350-000	Zoning Amendment Fees	\$0.00	\$0.00	\$0.00	\$850.00	\$0.00	\$850.00	0%
001-361-500-000	Map And Publication Sales	\$1.00	\$5.00	\$0.00	\$7.00	\$0.00	\$2.00	140%
Segment 3 361 Total		\$15,616.00	\$15,805.00	\$1,700.00	\$36,292.00	\$0.00	\$20,487.00	230%
001-362-410-000	Building Permit Fees	\$358,843.17	\$200,000.00	\$30,992.06	\$231,150.45	\$0.00	\$31,150.45	116%
001-362-420-000	Zoning Permit Fees	\$40,672.00	\$27,500.00	\$4,062.50	\$30,897.50	\$0.00	\$3,397.50	112%
001-362-450-000	Commercial U&O Fees	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	-\$200.00	0%
001-362-460-000	Driveway Permit Fees	\$3,227.50	\$1,500.00	\$412.50	\$5,050.00	\$0.00	\$3,550.00	337%
Segment 3 362 Total		\$402,942.67	\$229,200.00	\$35,467.06	\$267,097.95	\$0.00	\$37,897.95	117%
001-367-400-000	PRPS Ticket Sales	\$76.00	\$950.00	\$0.00	\$0.00	\$0.00	-\$950.00	0%
001-367-408-000	Sports & Lesson Fees	\$4,139.00	\$3,400.00	\$65.00	\$2,060.00	\$0.00	-\$1,340.00	61%
001-367-420-000	Park Miscellaneous	\$14,018.56	\$13,300.00	\$3,010.00	\$10,890.00	\$0.00	-\$2,410.00	82%
Segment 3 367 Total		\$18,233.56	\$17,650.00	\$3,075.00	\$12,950.00	\$0.00	-\$4,700.00	73%
001-381-000-000	Miscellaneous Income	\$14,571.42	\$1,000.00	\$3.00	\$13,516.40	\$0.00	\$12,516.40	1,352%
001-381-001-000	Service Charge Fees	\$301.14	\$225.00	\$37.40	\$210.85	\$0.00	-\$14.15	94%
Segment 3 381 Total		\$14,872.56	\$1,225.00	\$40.40	\$13,727.25	\$0.00	\$12,502.25	1,121%
001-383-200-000	Escrow Administration	\$1,540.00	\$880.00	\$0.00	\$110.00	\$0.00	-\$770.00	12%
001-395-000-000	Refund of Prior Year Expenditures	\$104.00	\$0.00	\$0.00	\$1,891.82	\$0.00	\$1,891.82	0%
Fund 001 Revenue Total		\$4,855,212.01	\$3,959,215.93	\$336,477.06	\$2,198,090.60	\$0.00	-\$1,761,125.33	56%
Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
001-400-000-000	LEGISLATIVE BODY:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-400-110-000	Legislative- Payroll	\$7,500.00	\$7,500.00	\$630.00	\$3,780.00	\$0.00	\$3,720.00	50%
001-400-150-000	Legislative- Benefits	\$28,778.33	\$33,136.74	\$2,275.08	\$14,402.83	\$0.00	\$18,733.91	43%
001-400-312-000	Legislative- Consultant Services	\$39,037.50	\$26,423.50	\$1,000.00	\$21,180.50	\$0.00	\$5,243.00	80%

TOWNSHIP OF WORCESTER

Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
001-400-337-000	Legislative- Mileage Reimbursement	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0%
001-400-420-000	Legislative- Dues & Subscriptions	\$3,415.00	\$4,495.00	\$0.00	\$250.00	\$0.00	\$4,245.00	6%
001-400-460-000	Legislative- Meetings & Seminars	\$189.50	\$4,975.00	\$1,121.42	\$3,444.12	\$0.00	\$1,530.88	69%
	Segment 3 400 Total	\$78,920.33	\$76,930.24	\$5,026.50	\$43,057.45	\$0.00	\$33,872.79	56%
001-401-000-000	MANAGER:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-401-120-000	Management- Payroll	\$217,697.00	\$224,251.60	\$15,970.23	\$94,467.72	\$0.00	\$129,783.88	42%
001-401-150-000	Management- Benefits	\$66,289.21	\$73,421.01	\$5,002.65	\$33,873.84	\$0.00	\$39,547.17	46%
001-401-312-000	Management- Consultant Services	\$8,804.00	\$8,250.00	\$222.00	\$1,479.00	\$0.00	\$6,771.00	18%
001-401-321-000	Management- Mobile Phone	\$900.00	\$900.00	\$50.00	\$425.00	\$0.00	\$475.00	47%
001-401-337-000	Management- Mileage Reimbursement	\$4,881.14	\$4,800.00	\$400.00	\$2,458.27	\$0.00	\$2,341.73	51%
001-401-460-000	Management- Meetings & Seminars	\$1,228.98	\$3,160.00	\$138.48	\$978.75	\$0.00	\$2,181.25	31%
	Segment 3 401 Total	\$299,800.33	\$314,782.61	\$21,783.36	\$133,682.58	\$0.00	\$181,100.03	42%
001-402-000-000	FINANCIAL ADMINISTRATION:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-402-120-000	Finance- Payroll	\$67,981.10	\$70,040.00	\$8,199.24	\$34,133.96	\$0.00	\$35,906.04	49%
001-402-150-000	Finance- Benefits	\$44,000.35	\$39,582.00	\$2,385.22	\$15,475.05	\$0.00	\$24,106.95	39%
001-402-321-000	Finance- Mobile Phone	\$300.00	\$300.00	\$25.00	\$150.00	\$0.00	\$150.00	50%
001-402-337-000	Finance- Mileage Reimbursement	\$175.84	\$200.00	\$0.00	\$152.99	\$0.00	\$47.01	76%
001-402-460-000	Finance- Meeting & Seminars	\$25.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0%
	Segment 3 402 Total	\$112,482.29	\$110,822.00	\$10,609.46	\$49,912.00	\$0.00	\$60,910.00	45%
001-403-000-000	TAX COLLECTION:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-403-110-000	Tax Collection- Payroll	\$2,430.90	\$2,364.50	\$0.00	\$2,210.06	\$0.00	\$154.44	93%
001-403-150-000	Tax Collection- Benefits	\$185.97	\$129.37	\$0.00	\$169.07	\$0.00	-\$39.70	131%
001-403-210-000	Tax Collection- Office Supplies	\$4,117.53	\$5,100.00	\$0.00	\$4,456.39	\$0.00	\$643.61	87%
001-403-310-000	Tax Collection- Professional Services	\$31,271.02	\$29,975.28	\$1,963.82	\$20,294.47	\$0.00	\$9,680.81	68%
	Segment 3 403 Total	\$38,005.42	\$37,569.15	\$1,963.82	\$27,129.99	\$0.00	\$10,439.16	72%
001-404-000-000	LEGAL SERVICES:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-404-310-000	Legal- General Services	\$192,141.30	\$79,263.50	\$20,730.25	\$129,212.70	\$0.00	-\$49,949.20	163%
001-404-320-000	Legal- RTK Services	\$0.00	\$12,000.00	\$142.50	\$142.50	\$0.00	\$11,857.50	1%

Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
Segment 3 404 Total		\$192,141.30	\$91,263.50	\$20,872.75	\$129,355.20	\$0.00	-\$38,091.70	142%
001-405-000-000	CLERICAL:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-405-140-000	Clerical- Payroll	\$51,911.26	\$65,192.82	\$6,967.20	\$20,587.66	\$0.00	\$44,605.16	32%
001-405-150-000	Clerical- Benefits	\$11,354.16	\$13,867.56	\$1,252.15	\$5,031.14	\$0.00	\$8,836.42	36%
001-405-210-000	Clerical- Office Supplies	\$4,415.34	\$6,700.00	\$889.80	\$2,932.80	\$0.00	\$3,767.20	44%
001-405-310-000	Payroll Services	\$16,781.55	\$18,657.00	\$2,080.67	\$8,645.87	\$0.00	\$10,011.13	46%
001-405-321-000	Clerical- Telephone	\$3,789.16	\$4,773.00	\$264.95	\$1,589.73	\$0.00	\$3,183.27	33%
001-405-325-000	Clerical- Postage	\$4,116.46	\$4,955.00	\$247.99	\$2,207.90	\$0.00	\$2,747.10	45%
001-405-337-000	Clerical- Mileage Reimbursement	\$167.86	\$240.00	\$0.00	\$0.00	\$0.00	\$240.00	0%
001-405-340-000	Clerical- Advertisement	\$4,606.34	\$6,300.00	\$855.98	\$3,410.76	\$0.00	\$2,889.24	54%
001-405-460-000	Clerical- Meetings & Seminars	\$0.00	\$1,840.00	\$0.00	\$296.80	\$0.00	\$1,543.20	16%
001-405-465-000	Clerical- Computer Expense	\$79,740.46	\$66,623.00	\$1,631.78	\$21,376.16	\$0.00	\$45,246.84	32%
001-405-470-000	Clerical- Other Expense	\$5,325.28	\$6,828.00	\$559.75	\$2,573.41	\$0.00	\$4,254.59	38%
Segment 3 405 Total		\$182,207.87	\$195,976.38	\$14,750.27	\$68,652.23	\$0.00	\$127,324.15	35%
001-408-000-000	ENGINEERING SERVICES:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-408-310-000	Engineering Services	\$25,280.49	\$30,250.00	\$3,440.38	\$11,689.00	\$0.00	\$18,561.00	39%
Segment 3 408 Total		\$25,280.49	\$30,250.00	\$3,440.38	\$11,689.00	\$0.00	\$18,561.00	39%
001-409-000-000	GOVERNMENT BUILDINGS & PLANT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-409-136-000	Administration- Utilities	\$7,388.45	\$10,164.00	\$404.67	\$4,582.90	\$0.00	\$5,581.10	45%
001-409-137-000	Administration- Maintenance & Repairs	\$12,526.46	\$17,136.00	\$1,751.42	\$6,622.93	\$0.00	\$10,513.07	39%
001-409-142-000	Administration- Alarm Service	\$2,870.43	\$4,008.00	\$216.14	\$2,151.27	\$0.00	\$1,856.73	54%
001-409-147-000	Administration- Other Expenses	\$1,094.96	\$2,400.00	\$159.46	\$1,281.17	\$0.00	\$1,118.83	53%
001-409-236-000	Garage- Utilities	\$12,803.69	\$15,300.00	\$405.33	\$8,671.46	\$0.00	\$6,628.54	57%
001-409-237-000	Garage- Maintenance & Repairs	\$10,283.08	\$10,968.00	\$792.34	\$4,580.51	\$0.00	\$6,387.49	42%
001-409-242-000	Garage- Alarm Service	\$2,644.55	\$2,604.00	\$138.79	\$810.34	\$0.00	\$1,793.66	31%
001-409-247-000	Garage- Other Expenses	\$1,079.36	\$1,440.00	\$319.67	\$872.31	\$0.00	\$567.69	61%
001-409-436-000	Community Hall- Utilities	\$4,886.94	\$6,060.00	\$199.23	\$3,946.08	\$0.00	\$2,113.92	65%
001-409-437-000	Community Hall- Maintenance & Repairs	\$6,392.57	\$5,892.00	\$811.00	\$2,753.80	\$0.00	\$3,138.20	47%

Statement of Revenue and Expenditures

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
001-409-447-000	Community Hall- Other Expenses	\$519.95	\$660.00	\$0.00	\$0.00	\$0.00	\$660.00	0%
001-409-536-000	Historical Bldg- Utilities	\$1,297.33	\$4,952.50	\$39.95	\$3,440.88	\$0.00	\$1,511.62	69%
001-409-537-000	Historical Bldg- Maintenance & Repairs	\$2,579.11	\$1,608.00	\$0.00	\$94.91	\$0.00	\$1,513.09	6%
001-409-636-000	Hollow Rd Rental- Utilities	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-409-637-000	Hollow Rd Rental- Maintenance & Repairs	\$688.75	\$4,008.00	\$0.00	\$7,890.00	\$0.00	-\$3,882.00	197%
001-409-737-000	Springhouse- Maintenance & Repairs	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
	Segment 3 409 Total	\$67,055.63	\$88,450.50	\$5,238.00	\$47,698.56	\$0.00	\$40,751.94	54%
001-411-000-000	FIRE:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-411-380-000	Fire Protection- Hydrant Rentals	\$27,698.38	\$27,702.00	\$848.59	\$2,576.15	\$0.00	\$25,125.85	9%
001-411-540-000	Fire Protection- WVFD Contributions	\$348,620.20	\$357,297.20	\$625.42	\$268,150.42	\$0.00	\$89,146.78	75%
	Segment 3 411 Total	\$376,318.58	\$384,999.20	\$1,474.01	\$270,726.57	\$0.00	\$114,272.63	70%
001-413-000-000	UCC & CODE ENFORCEMENT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-413-110-000	Fire Marshal- Payroll	\$5,047.89	\$9,291.32	\$551.44	\$2,292.39	\$0.00	\$6,998.93	25%
001-413-110-150	Fire Marshal- Benefits	\$3,831.99	\$4,527.72	\$353.50	\$2,038.13	\$0.00	\$2,489.59	45%
001-413-140-000	Code Enforcement- Payroll	\$29,061.43	\$40,705.60	\$4,684.80	\$18,658.66	\$0.00	\$22,046.94	46%
001-413-150-000	Code Enforcement- Benefits	\$8,332.47	\$18,012.33	\$1,642.83	\$8,498.32	\$0.00	\$9,514.01	47%
001-413-210-000	Code Enforcement- Supplies	\$1,345.00	\$8,105.00	\$0.00	\$5,287.68	\$0.00	\$2,817.32	65%
001-413-312-000	Code Enforcement- Consultant Services	\$58,956.25	\$77,133.26	\$5,628.00	\$32,181.00	\$0.00	\$44,952.26	42%
001-413-321-000	Code Enforcement- Mobile Phone	\$240.48	\$300.00	\$20.04	\$100.20	\$0.00	\$199.80	33%
001-413-337-000	Code Enforcement- Mileage Reimbursement	\$637.89	\$960.00	\$0.00	\$224.13	\$0.00	\$735.87	23%
001-413-460-000	Code Enforcement- Meetings & Seminars	\$232.62	\$600.00	\$0.00	\$220.00	\$0.00	\$380.00	37%
	Segment 3 413 Total	\$107,686.02	\$159,635.23	\$12,880.61	\$69,500.51	\$0.00	\$90,134.72	44%
001-414-000-000	PLANNING & ZONING:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-414-140-000	Zoning- Payroll	\$1,300.00	\$4,000.00	\$350.00	\$1,650.00	\$0.00	\$2,350.00	41%
001-414-150-000	Zoning- Benefits	\$99.58	\$306.40	\$26.78	\$126.29	\$0.00	\$180.11	41%
001-414-310-000	Zoning- Professional Services	\$6,032.00	\$5,100.00	\$1,349.00	\$9,044.00	\$0.00	-\$3,944.00	177%
001-414-313-000	Zoning- Engineering	\$186.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0%
001-414-314-000	Zoning- Legal	\$32,660.00	\$32,300.00	\$5,600.00	\$19,520.00	\$0.00	\$12,780.00	60%

TOWNSHIP OF WORCESTER

Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
001-414-315-000	Zoning- Conditional Use	\$0.00	\$8,700.00	\$0.00	\$1,320.00	\$0.00	\$7,380.00	15%
001-414-341-000	Zoning- Advertisement	\$2,035.40	\$4,275.00	\$328.24	\$2,302.73	\$0.00	\$1,972.27	54%
001-414-460-000	Zoning- Meetings & Seminars	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0%
	Segment 3 414 Total	\$42,312.98	\$56,381.40	\$7,654.02	\$33,963.02	\$0.00	\$22,418.38	60%
001-419-000-000	OTHER PUBLIC SAFETY:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-419-242-000	PA One Call	\$2,919.48	\$2,580.00	\$0.00	\$466.01	\$0.00	\$2,113.99	18%
	Segment 3 419 Total	\$2,919.48	\$2,580.00	\$0.00	\$466.01	\$0.00	\$2,113.99	18%
001-430-000-000	PUBLIC WORKS - ADMIN:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-430-140-000	Public Works- Payroll	\$422,216.88	\$489,152.83	\$56,054.63	\$232,655.43	\$0.00	\$256,497.40	48%
001-430-150-000	Public Works- Benefits	\$252,333.16	\$275,651.83	\$21,063.81	\$124,039.35	\$0.00	\$151,612.48	45%
001-430-238-000	Public Works- Uniforms	\$7,961.13	\$10,374.00	\$369.67	\$3,163.74	\$0.00	\$7,210.26	30%
001-430-326-000	Public Works- Mobile phones	\$1,375.36	\$1,452.00	\$114.40	\$572.04	\$0.00	\$879.96	39%
001-430-460-000	Public Works- Meetings & Seminars	\$480.81	\$1,700.00	\$0.00	\$95.00	\$0.00	\$1,605.00	6%
001-430-470-000	Public Works- Other Expenses	\$918.04	\$1,465.00	\$408.00	\$1,197.64	\$0.00	\$267.36	82%
	Segment 3 430 Total	\$685,285.38	\$779,795.66	\$78,010.51	\$361,723.20	\$0.00	\$418,072.46	46%
001-432-000-000	WINTER MAINTENANCE- SNOW REMOVAL:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-432-200-000	Snow Removal- Materials	\$27,540.43	\$36,456.25	\$0.00	\$22,792.43	\$0.00	\$13,663.82	63%
001-432-450-000	Snow Removal- Contractor	\$910.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0%
	Segment 3 432 Total	\$28,450.43	\$37,956.25	\$0.00	\$22,792.43	\$0.00	\$15,163.82	60%
001-433-000-000	TRAFFIC CONTROL DEVICES:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-433-313-000	Traffic Signal- Engineering	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0%
001-433-361-000	Traffic Signal- Electricity	\$3,570.56	\$3,540.00	\$281.18	\$1,405.99	\$0.00	\$2,134.01	40%
001-433-374-000	Traffic Signal- Maintenance	\$11,931.16	\$11,400.00	\$296.07	\$2,516.07	\$0.00	\$8,883.93	22%
	Segment 3 433 Total	\$15,501.72	\$19,940.00	\$577.25	\$3,922.06	\$0.00	\$16,017.94	20%
001-437-000-000	REPAIRS OF TOOLS AND MACHINERY:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-437-250-000	Machinery & Tools- Vehicle Maintenance	\$34,407.53	\$75,000.00	\$6,551.49	\$25,555.84	\$0.00	\$49,444.16	34%
001-437-260-000	Machinery & Tools- Small Tools	\$5,336.00	\$14,500.00	\$356.91	\$4,580.10	\$0.00	\$9,919.90	32%
	Segment 3 437 Total	\$39,743.53	\$89,500.00	\$6,908.40	\$30,135.94	\$0.00	\$59,364.06	34%

Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
001-438-000-000	ROADS & BRIDGES:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-438-231-000	Gasoline	\$3,931.32	\$5,200.00	\$364.60	\$2,135.92	\$0.00	\$3,064.08	41%
001-438-232-000	Diesel Fuel	\$22,211.19	\$26,151.52	\$2,951.39	\$14,617.70	\$0.00	\$11,533.82	56%
001-438-242-000	Road Signs	\$1,704.54	\$3,000.00	\$0.00	\$2,907.66	\$0.00	\$92.34	97%
001-438-245-000	Road Supplies	\$16,918.48	\$52,500.00	\$3,366.49	\$6,649.05	\$0.00	\$45,850.95	13%
001-438-313-000	Engineering	\$23,399.73	\$25,000.00	\$1,106.40	\$5,921.40	\$0.00	\$19,078.60	24%
001-438-370-000	Road Program- Contractor	\$2,448.50	\$13,500.00	\$0.00	\$0.00	\$0.00	\$13,500.00	0%
	Segment 3 438 Total	\$70,613.76	\$125,351.52	\$7,788.88	\$32,231.73	\$0.00	\$93,119.79	26%
001-446-000-000	STORM WATER MANAGEMENT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-446-313-000	Stormwater Management- Engineering	\$4,155.00	\$35,000.00	\$313.10	\$2,252.74	\$0.00	\$32,747.26	6%
	Segment 3 446 Total	\$4,155.00	\$35,000.00	\$313.10	\$2,252.74	\$0.00	\$32,747.26	6%
001-451-000-000	RECREATION- ADMINISTRATION:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-451-140-000	Recreation- Payroll	\$724.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-451-150-000	Recreation- Benefits	\$101.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-451-337-000	Recreation- Mileage Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-451-460-000	Recreation- Meetings & Seminars	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00	0%
	Segment 3 451 Total	\$825.68	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00	0%
001-452-000-000	PARTICIPANT RECREATION:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-452-247-000	Discounted Tickets (PRPS)	\$76.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00	0%
001-452-248-000	Camps & Sport Leagues	\$2,800.00	\$2,800.00	\$1,080.00	\$1,080.00	\$0.00	\$1,720.00	39%
001-452-250-000	Community Day	\$1,830.90	\$10,500.00	\$0.00	\$4,668.33	\$0.00	\$5,831.67	44%
001-452-520-000	Library	\$7,659.00	\$8,042.00	\$0.00	\$0.00	\$0.00	\$8,042.00	0%
	Segment 3 452 Total	\$12,365.90	\$22,242.00	\$1,080.00	\$5,748.33	\$0.00	\$16,493.67	26%
001-454-000-000	PARKS:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-454-436-000	Heebner Park- Utilities	\$2,375.19	\$3,336.00	\$167.03	\$1,710.92	\$0.00	\$1,625.08	51%
001-454-437-001	Heebner Park- Athletic Fields	\$10,360.61	\$15,800.00	\$0.00	\$3,075.10	\$0.00	\$12,724.90	19%
001-454-437-002	Heebner Park- Expenses	\$4,681.31	\$8,000.00	\$431.51	\$2,246.11	\$0.00	\$5,753.89	28%
001-454-438-001	Mount Kirk Park- Athletic Fields	\$2,813.65	\$3,700.00	\$0.00	\$196.00	\$0.00	\$3,504.00	5%

TOWNSHIP OF WORCESTER

Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
001-454-438-002	Mount Kirk Park- Expenses	\$631.80	\$1,000.00	\$0.00	\$535.85	\$0.00	\$464.15	54%
001-454-439-001	Sunny Brook Park- Athletic Fields	\$3,641.76	\$4,700.00	\$0.00	\$1,353.49	\$0.00	\$3,346.51	29%
001-454-439-002	Sunny Brook Park- Expenses	\$1,490.36	\$3,402.00	\$56.08	\$434.60	\$0.00	\$2,967.40	13%
001-454-446-000	Sunny Brook Park- Utilities	\$939.90	\$1,680.00	\$0.00	\$592.63	\$0.00	\$1,087.37	35%
001-454-450-000	Nike Park Expense	\$29.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-454-470-000	Heyser Park- Horse Ring	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
001-454-471-000	Heyser Park- Expenses	\$33.38	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00	0%
001-454-480-000	Trail Expenses	\$898.16	\$2,850.00	\$0.00	\$261.80	\$0.00	\$2,588.20	9%
001-454-490-000	Other Parks	\$1,187.81	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0%
	Segment 3 454 Total	\$29,083.27	\$47,818.00	\$654.62	\$10,406.50	\$0.00	\$37,411.50	22%
001-459-000-000	PUBLIC RELATIONS:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-459-340-000	Public Relations- Community Newsletter	\$19,043.65	\$20,300.00	\$4,535.64	\$10,383.24	\$0.00	\$9,916.76	51%
001-459-341-000	Public Relations- Other Communications	\$1,320.75	\$1,000.00	\$0.00	\$105.26	\$0.00	\$894.74	11%
	Segment 3 459 Total	\$20,364.40	\$21,300.00	\$4,535.64	\$10,488.50	\$0.00	\$10,811.50	49%
001-486-000-000	INSURANCE:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-486-350-000	Insurances	\$90,157.30	\$107,655.70	\$0.00	\$45,247.00	\$0.00	\$62,408.70	42%
	Segment 3 486 Total	\$90,157.30	\$107,655.70	\$0.00	\$45,247.00	\$0.00	\$62,408.70	42%
001-492-300-000	Transfer To Capital Fund	\$2,174,311.61	\$1,670,770.93	\$0.00	\$0.00	\$0.00	\$1,670,770.93	0%
	Fund 001 Expend Total	\$4,695,988.70	\$4,507,870.27	\$205,561.58	\$1,410,781.55	\$0.00	\$3,097,088.72	31%
001	Fund 001							
			<u>Prior</u>	<u>Current</u>	<u>YTD</u>			
		Revenue:	\$4,855,212.01	\$336,477.06	\$2,198,090.60			
		Expended:	\$4,695,988.70	\$205,561.58	\$1,410,781.55			
		Net Income:	\$159,223.31	\$130,915.48	\$787,309.05			
			<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
008-341-000-000	Interest Earnings	\$736.42	\$1,000.00	\$1,050.22	\$2,674.43	\$0.00	\$1,674.43	267%
008-351-100-000	ARPA Funds	\$19,329.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%

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Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
008-364-110-000	Tapping Fees	\$166,400.00	\$42,207.62	\$0.00	\$22,733.76	\$0.00	-\$19,473.86	54%
008-364-120-000	Sewer Fees- Residential	\$517,794.68	\$516,504.37	\$5,921.88	\$264,065.38	\$0.00	-\$252,438.99	51%
008-364-130-000	Sewer Fees- Commercial	\$152,275.50	\$145,000.00	\$468.42	\$66,061.32	\$0.00	-\$78,938.68	46%
008-364-140-000	Late Fees	\$8,619.60	\$7,500.00	\$527.75	\$3,990.17	\$0.00	-\$3,509.83	53%
008-364-150-000	Certification Fees	\$2,525.00	\$1,350.00	\$80.00	\$705.00	\$0.00	-\$645.00	52%
	Segment 3 364 Total	\$847,614.78	\$712,561.99	\$6,998.05	\$357,555.63	\$0.00	-\$355,006.36	50%
008-381-000-000	Miscellaneous Income	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	-\$25.00	0%
	Fund 008 Revenue Total	\$867,680.64	\$713,586.99	\$8,048.27	\$360,230.06	\$0.00	-\$353,356.93	50%
Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
008-429-000-000	WASTWATER COLLECTION AND TREATMENT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
008-429-242-000	Alarm Services	\$1,048.50	\$1,232.00	\$0.00	\$0.00	\$0.00	\$1,232.00	0%
008-429-300-000	Other Expenses	\$131,728.05	\$148,032.00	\$15,683.15	\$71,273.72	\$0.00	\$76,758.28	48%
008-429-313-000	Engineering	\$9,484.75	\$12,500.00	\$0.00	\$1,838.76	\$0.00	\$10,661.24	15%
008-429-314-000	Legal	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0%
008-429-316-000	Plant Operations	\$85,062.50	\$83,580.00	\$7,185.00	\$37,895.88	\$0.00	\$45,684.12	45%
008-429-321-000	Telephone	\$992.29	\$1,080.00	\$39.16	\$437.07	\$0.00	\$642.93	40%
008-429-361-000	Utilities	\$99,493.77	\$110,688.00	\$8,097.39	\$41,853.03	\$0.00	\$68,834.97	38%
008-429-374-000	Equipment & Repairs	\$18,624.84	\$24,456.00	\$250.83	\$5,767.05	\$0.00	\$18,688.95	24%
008-429-421-001	Center Point- Operations	\$5,968.75	\$5,976.00	\$477.50	\$2,387.50	\$0.00	\$3,588.50	40%
008-429-421-002	Center Point- Utilities & Repairs	\$4,386.38	\$6,552.00	\$238.01	\$1,575.04	\$0.00	\$4,976.96	24%
008-429-422-001	Meadowood- Operations	\$5,956.25	\$5,976.00	\$477.50	\$3,977.50	\$0.00	\$1,998.50	67%
008-429-422-002	Meadowood- Utilities & Repairs	\$4,746.47	\$5,940.00	\$364.33	\$3,379.45	\$0.00	\$2,560.55	57%
008-429-423-001	Heritage Village- Operations	\$5,656.25	\$5,976.00	\$477.50	\$2,387.50	\$0.00	\$3,588.50	40%
008-429-423-002	Heritage Village- Utilities & Repairs	\$3,608.07	\$4,968.00	\$244.44	\$1,971.51	\$0.00	\$2,996.49	40%
008-429-424-001	Fawn Creek- Operations	\$6,381.25	\$5,976.00	\$477.50	\$2,387.50	\$0.00	\$3,588.50	40%
008-429-424-002	Fawn Creek- Utilities & Repairs	\$3,193.66	\$4,452.00	\$130.06	\$1,085.23	\$0.00	\$3,366.77	24%
008-429-425-001	Chadwick Place- Operations	\$6,256.25	\$5,976.00	\$477.50	\$2,387.50	\$0.00	\$3,588.50	40%

TOWNSHIP OF WORCESTER

Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
008-429-425-002	Chadwick Place- Utilities & Repairs	\$3,273.66	\$4,560.00	\$220.20	\$1,414.09	\$0.00	\$3,145.91	31%
008-429-426-001	Adair Pump- Operations	\$6,031.25	\$5,976.00	\$477.50	\$2,487.50	\$0.00	\$3,488.50	42%
008-429-426-002	Adair Pump- Utilities & Repairs	\$2,785.50	\$4,320.00	\$196.47	\$1,180.07	\$0.00	\$3,139.93	27%
008-429-700-000	Capital Improvements	\$68,405.54	\$608,000.00	\$6,502.50	\$350,975.94	\$0.00	\$257,024.06	58%
008-429-800-000	Depreciation	\$289,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Segment 3 429 Total	\$763,073.98	\$1,058,716.00	\$42,016.54	\$536,661.84	\$0.00	\$522,054.16	51%
008-471-000-000	DEBT PRINCIPAL:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
008-471-200-000	General Obligation Bond- Principal	\$130,000.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	0%
	Segment 3 471 Total	\$130,000.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	0%
008-472-000-000	DEBT INTEREST:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
008-472-200-000	General Obligation Bond- Interest	\$41,431.26	\$41,431.26	\$20,000.63	\$20,000.63	\$0.00	\$21,430.63	48%
	Segment 3 472 Total	\$41,431.26	\$41,431.26	\$20,000.63	\$20,000.63	\$0.00	\$21,430.63	48%
008-475-000-000	Fiscal Agent Fees- 2016 Bond	\$1,050.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00	0%
008-486-000-000	INSURANCE:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
008-486-350-000	Insurance Expense	\$3,643.70	\$4,543.30	\$0.00	\$4,130.00	\$0.00	\$413.30	91%
	Segment 3 486 Total	\$3,643.70	\$4,543.30	\$0.00	\$4,130.00	\$0.00	\$413.30	91%
	Fund 008 Expend Total	\$939,198.94	\$1,235,790.56	\$62,017.17	\$560,792.47	\$0.00	\$674,998.09	45%
008	Fund 008							
			Prior	Current	YTD			
	Revenue:	\$867,680.64	\$8,048.27	\$360,230.06				
	Expended:	\$939,198.94	\$62,017.17	\$560,792.47				
	Net Income:	-\$71,518.30	-\$53,968.90	-\$200,562.41				
Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
030-341-000-000	Interest Earnings	\$6,684.64	\$12,000.00	\$13,254.81	\$31,840.27	\$0.00	\$19,840.27	265%
030-354-351-000	Grants	\$210,713.00	\$1,516,920.00	\$0.00	\$238,124.00	\$0.00	-\$1,278,796.00	16%
030-363-100-000	Traffic Impact Fees	\$300,827.40	\$14,204.00	\$3,977.00	\$3,977.00	\$0.00	-\$10,227.00	28%
030-381-000-000	Miscellaneous Income	\$84,394.94	\$2,000.00	\$6,327.00	\$9,817.00	\$0.00	\$7,817.00	491%

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Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
030-392-010-000	Transfer From General Fund	\$2,174,311.61	\$1,124,970.93	\$0.00	\$0.00	\$0.00	-\$1,124,970.93	0%
Fund 030 Revenue Total		\$2,776,931.59	\$2,670,094.93	\$23,558.81	\$283,758.27	\$0.00	-\$2,386,336.66	11%
Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
030-405-000-000	SECRETARY/CLERK:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
030-405-720-000	Office Equipment	\$14,401.05	\$11,000.00	\$0.00	\$3,037.95	\$0.00	\$7,962.05	28%
Segment 3 405 Total		\$14,401.05	\$11,000.00	\$0.00	\$3,037.95	\$0.00	\$7,962.05	28%
030-409-000-000	GOVERNMENT BUILDINGS & PLANTS:	\$46,500.00	\$170,500.00	-\$15,589.00	\$56,922.60	\$0.00	\$113,577.40	33%
030-409-600-000	Building Improvements	\$46,500.00	\$170,500.00	-\$15,589.00	\$56,922.60	\$0.00	\$113,577.40	33%
Segment 3 409 Total		\$46,500.00	\$170,500.00	-\$15,589.00	\$56,922.60	\$0.00	\$113,577.40	33%
030-430-600-000	Capital Roads	\$1,339,508.43	\$2,228,670.00	\$57,797.57	\$318,691.91	\$0.00	\$1,909,978.09	14%
030-430-740-000	Equipment Purchases	\$1,014,936.28	\$80,000.00	\$0.00	\$69,674.74	\$0.00	\$10,325.26	87%
Segment 3 430 Total		\$2,354,444.71	\$2,308,670.00	\$57,797.57	\$388,366.65	\$0.00	\$1,920,303.35	17%
030-433-600-000	Traffic Signs & Signals	\$10,371.75	\$15,300.00	\$0.00	\$0.00	\$0.00	\$15,300.00	0%
030-454-600-000	Parks and Trails	\$98,606.36	\$385,700.00	\$1,532.04	\$116,788.03	\$0.00	\$268,911.97	30%
030-454-710-000	Land Acquisition	\$13,611.10	\$51,000.00	\$3,299.23	\$53,369.40	\$0.00	-\$2,369.40	105%
Segment 3 454 Total		\$112,217.46	\$436,700.00	\$4,831.27	\$170,157.43	\$0.00	\$266,542.57	39%
Fund 030 Expend Total		\$2,537,934.97	\$2,942,170.00	\$47,039.84	\$618,484.63	\$0.00	\$2,323,685.37	21%
Fund 030			Prior	Current	YTD			
		Revenue:	\$2,776,931.59	\$23,558.81	\$283,758.27			
		Expended:	\$2,537,934.97	\$47,039.84	\$618,484.63			
		Net Income:	\$238,996.62	-\$23,481.03	-\$334,726.36			
Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
035-341-000-000	Interest Earnings	\$61.41	\$100.00	\$275.58	\$553.83	\$0.00	\$453.83	554%
035-355-020-000	Liquid Fuel Funds	\$344,154.30	\$338,977.00	\$0.00	\$347,096.97	\$0.00	\$8,119.97	102%
Fund 035 Revenue Total		\$344,215.71	\$339,077.00	\$275.58	\$347,650.80	\$0.00	\$8,573.80	103%

Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
035-438-000-000	ROADS & BRIDGES:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
035-438-370-000	Road Maintenance Contractor	\$368,000.00	\$333,000.00	\$0.00	\$0.00	\$0.00	\$333,000.00	0%
	Segment 3 438 Total	\$368,000.00	\$333,000.00	\$0.00	\$0.00	\$0.00	\$333,000.00	0%
	Fund 035 Expend Total	\$368,000.00	\$333,000.00	\$0.00	\$0.00	\$0.00	\$333,000.00	0%

	Prior	Current	YTD
Revenue:	\$344,215.71	\$275.58	\$347,650.80
Expended:	\$368,000.00	\$0.00	\$0.00
Net Income:	-\$23,784.29	\$275.58	\$347,650.80

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
035	Fund 035							
040-341-109-000	Interest 1622 Hollow Road	\$0.61	\$0.00	\$3.46	\$6.36	\$0.00	\$6.36	0%
040-341-200-000	Interest Earnings Developers	\$3.93	\$0.00	\$19.54	\$35.92	\$0.00	\$35.92	0%
	Segment 3 341 Total	\$4.54	\$0.00	\$23.00	\$42.28	\$0.00	\$42.28	0%
	Fund 040 Revenue Total	\$4.54	\$0.00	\$23.00	\$42.28	\$0.00	\$42.28	0%

	Prior	Current	YTD
Revenue:	\$4.54	\$23.00	\$42.28
Expended:	\$0.00	\$0.00	\$0.00
Net Income:	\$4.54	\$23.00	\$42.28

Grand Totals			
	Prior	Current	YTD
Revenue:	\$8,844,044.49	\$368,382.72	\$3,189,772.01
Expended:	\$8,541,122.61	\$314,618.59	\$2,590,058.65

ERECTED INTO A TOWNSHIP IN 1733
TOWNSHIP OF WORCESTER
AT THE CENTER POINT OF MONTGOMERY COUNTY
PENNSYLVANIA

1721 Valley Forge Road, Post Office Box 767 Worcester, PA 19490

Planning & Parks Report

June 2022

Zoning Hearing Board (June 7)

- BET Worcester LLC (ZHB 22-08) – Conducted a hearing to allow stormwater facilities and a sidewalk in a floodplain, and permit a parking area in a setback; approved.
- Byrne (ZHB 22-09) – Conducted a hearing to allow a swimming pool and filtration unit to be located in a side yard; approved.
- Fatzinger (ZHB 22-10) – Conducted a hearing to permit impervious coverage greater than 25% so to install a swimming pool, patio and filtration unit; approved.

Zoning Hearing Board (June 30)

- Palmer-Body (ZHB 21-14) – Conducted a hearing as to a substantive validity challenge to the Zoning Ordinance; continued to August 23.

Planning Commission

- *did not meet*

* * *

Parks

- Scheduled field and pavilion rentals.
- Fall 2022 field rental period opened.

Worcester Township

1721 Valley Forge Road
 Worcester PA 19490
 Phone: 610-584-1410



Report For 06/01/2022 to 06/30/2022

Item	Count / Fee
Total Issued Permits	71 / \$73,245.38

Building Permit		#of Permits	Construction Cost	Permit Fees
1	Accessory Structure	1	\$55,000.00	\$132.00
2	Commercial Alteration	1	\$34,775.00	\$564.50
3	Deck	4	\$176,617.00	\$549.74
4	General Construction	2	\$143,050.00	\$377.17
5	Generator	8	\$88,971.00	\$816.00
6	Mechanical	9	\$130,568.00	\$833.00
7	New Single Family Dwelling	12	\$4,532,233.00	\$41,441.05
8	New Townhome	3	\$1,907,899.00	\$21,977.45
9	Residential Additions	1	\$116,950.00	\$276.47
10	Residential Alterations	3	\$90,393.00	\$1,551.50
11	Sewer Connection	1	\$3,000.00	\$94.50
12	Swimming Pool In-Ground	1	\$115,307.00	\$242.00

Zoning Permit		#of Permits	Construction Cost	Permit Fees
1	Driveway Extension	4	\$23,325.00	\$165.00
2	Fence	8	\$74,711.00	\$220.00
3	General Zoning	1	\$38,000.00	\$27.50
4	Grading	11	\$37,800.00	\$3,950.00
5	Walk-way	1	\$0.00	\$27.50

Total	71	\$7,568,599.00	\$73,245.38
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Other Fees Collected

State Fee	\$207.00
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Public Works Department Report

June 2022

1) Road Maintenance

- A. Cleared inlets and drains throughout the Township**
- B. Filled potholes throughout the Township**
- C. Reestablishing edge of roadway swales**
- D. 2022 Drainage upgrade project underway (Ply-Mar Construction Co.)**
- E. Edge of roadway mowing**
- F. Green Hill Rd. bridge, loose board repairs**
- G. Berks Rd. culvert guiderail repairs**

2) Storm Maintenance

- A. No significant storm events requiring after hour response**

3) Parks

- A. Twice weekly cleaning of restrooms, emptying trash receptacles, and stocking dog bags**
- B. Mowing and trimming of all Township parks**
- C. Repairing washouts and general trail maintenance**
- D. Removal of dead trees and stumps Township properties/parks**
- E. Playing field maintenance**
- F. Spraying of hard surface weeds on Township properties**
- G. Power washing of Sunnybrook restrooms**
- H. Heyser horse ring grooming**
- I. Riparian Buffer mowing/maintenance (Zacharias Trail)**
- J. Mt Kirk pavilion/restroom project underway (Baver, Inc.)**

4) Vehicle Maintenance

- A. Performed weekly maintenance of all Township vehicles**
- B. Performed weekly maintenance of all Township lawn equipment**

5) Miscellaneous

- A. Setting up and cleaning of Community Hall for rentals and Township events**
- B. Nike Compost facility open to residents twice weekly**

June 2022 Fire Marshal Report to Board of Supervisors

- 1/ Fire Marshal investigations on 13 miscellaneous dispatches.
- 2/ \$700.00 Fire damage on property valued at \$700.00
- 3/ New Knox Box installed at Meadowood new facility
- 4/ Returned items used as Fire Marshal to township, county and fire department.

Respectfully Submitted,

David Cornish
Fire Marshal

MEMORANDUM

TO: Worcester Township Board of Supervisors
FROM: Joseph J. Nolan, P.E., Township Engineer
DATE: July 1, 2022
SUBJECT: Engineering Report - Project Status

This memorandum will provide an update and status report on the various projects that are ongoing within the Township as of July 1, 2022.

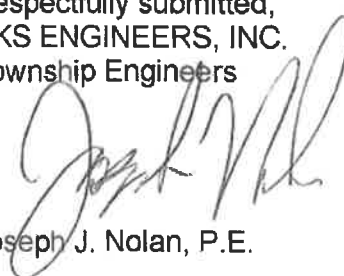
1. Turnpike Sound Barriers Grant Project: The pre-construction meeting for the project was held on February 1, 2022. The Notice to Proceed was issued and the project is scheduled for September 2022 completion. We are currently reviewing revised project submittals. We anticipate work to start in July.
2. Valley Green WTP Filter Project: The contracts for the Tertiary Filter Project have been awarded. We are waiting for the contract documents, bond, and insurance certificate from the electrical and general contractor. The new filter has been ordered and is tentatively scheduled for mid-August delivery.
3. Evansburg Park Trail: The revised trail location has been approved. CKS has completed the additional field survey work due to the changes. We are proceeding with the plan preparation, and we are coordinating this project with the Township, and the Township's traffic engineer. PennDOT is assisting with the Kratz Road crossing.
4. East Mount Kirk Park: The Pavilion package has been delivered to the Township. A pre-construction meeting was held for this project. The project is in the submittal phase and construction will start shortly thereafter. Site stakeout has been completed.
5. Classroom in the Park: We are working with Township Staff on selecting a building for this project and as well as the site-plan for the project. We are evaluating a second building option for this project. This project is on hold.
6. Drainage Projects: This project has been awarded by the Township. Two of the three areas have been completed. The Township is performing the construction observation of this project.
7. Compost Facility: We are working with Township Staff on developing a site for composting at Nike Park on Trooper Road. We are putting together contract documents to perform this site work for this facility.

7. Miscellaneous Items

- a. CKS Engineers assisted the Township on numerous zoning and land development related issues as requested during the month.
- b. CKS Engineers performed various site inspections in conjunction with finalizing Use & Occupancy Permits during the month.
- c. CKS reviewed numerous grading permit applications and stormwater applications for the Township during the month.
- d. CKS Engineers, Inc. continued to provide inspection services in conjunction with all ongoing land development and subdivision projects throughout the Township. This also included verifying completion of items and preparation of escrow releases for these projects, as requested.
- e. CKS continues to assist in work required in conjunction with the review and approval of subdivisions and land developments and Conditional Use applications submitted to the Township. These currently include the Palmer Tract, Huginar property and the Dubner property. There are also several projects in the sketch plan phase this includes the Zacharczuk Tract on Skippack Pike and the property at 1570 Whitehall Road.

The above represents a status report on the projects and services currently being performed by CKS Engineers, Inc. Please contact me if you have any questions on any of these items.

Respectfully submitted,
CKS ENGINEERS, INC.
Township Engineers



Joseph J. Nolan, P.E.

JJN/paf

cc: Tommy Ryan, Township Manager
File

Worcester Volunteer Fire Department

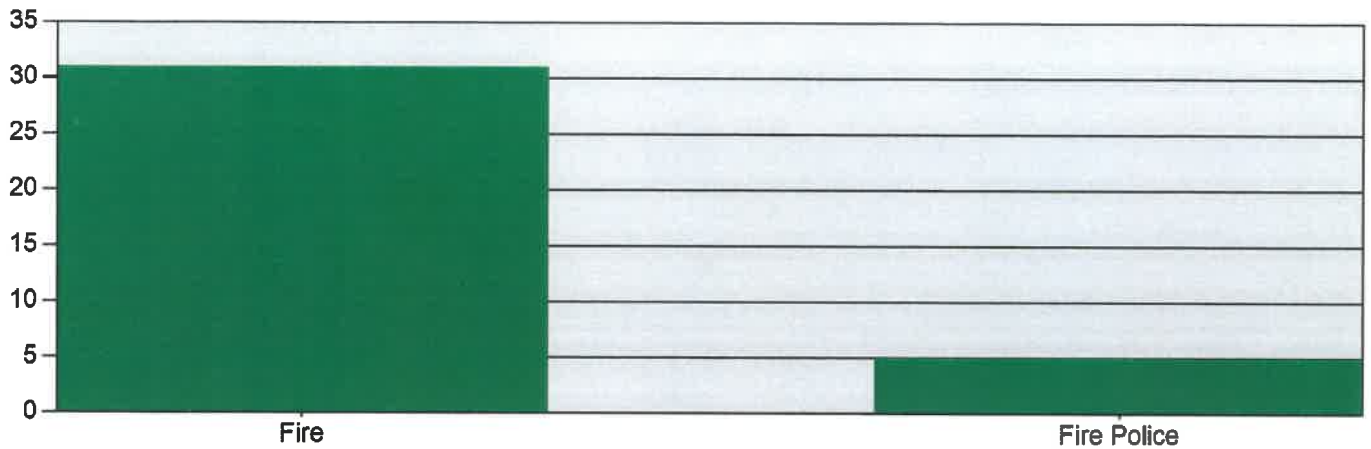
Worcester, PA

This report was generated on 7/7/2022 1:40:18 PM



Incidents by Shift for Date Range

Start Date: 06/01/2022 | End Date: 06/30/2022



SHIFT	# INCIDENTS
Fire	31
Fire Police	5

TOTAL: 36

Fire Call Avg. Attendance: 19

Call Man Hours: 428

FP Call Avg. Attendance: 4

Weekly Drill Man Hours: 292

Avg. Drill Attendance: 32

Daytime Calls Twp. Employees Assisted: 14

Incidents with multiple EXPOSURES, with distinct stations, may create a slight difference between the report total and total number of actual incidents for the DATE RANGE provided. The totals reflect the # INCIDENTS each STATION was assigned. Only REVIEWED incidents included.



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Doc Id: 27

Page # 1 of 1

Worcester Volunteer Fire Department

Worcester, PA

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Count of Incidents by Incident Type per Zone

Incident Status: Reviewed | Start Date: 06/01/2022 | End Date: 06/30/2022

% of Incidents per Zone



- 18 - MONTGOMERY
- 76 - TOWAMENCIN
- 80 - UPPER GWYNEDD
- 86 - SKIPPACK
- 53 - LOWER PROVIDENCE
- 61 - EAST NORRITON
- 83 - WORCESTER

INCIDENT TYPE	# INCIDENTS	% of TOTAL
18 - MONTGOMERY		
551 - Assist police or other governmental agency	1	2.78%
Zone: 18 - MONTGOMERY Total Incident:	1	2.78%
53 - LOWER PROVIDENCE		
551 - Assist police or other governmental agency	2	5.56%
Zone: 53 - LOWER PROVIDENCE Total Incident:	2	5.56%
61 - EAST NORRITON		
551 - Assist police or other governmental agency	1	2.78%
745 - Alarm system activation, no fire - unintentional	2	5.56%
Zone: 61 - EAST NORRITON Total Incident:	3	8.33%
76 - TOWAMENCIN		
111 - Building fire	1	2.78%
Zone: 76 - TOWAMENCIN Total Incident:	1	2.78%
80 - UPPER GWYNEDD		
412 - Gas leak (natural gas or LPG)	1	2.78%
Zone: 80 - UPPER GWYNEDD Total Incident:	1	2.78%
83 - WORCESTER		
100 - Fire, other	2	5.56%
141 - Forest, woods or wildland fire	1	2.78%
311 - Medical assist, assist EMS crew	2	5.56%
322 - Motor vehicle accident with injuries	4	11.11%
324 - Motor vehicle accident with no injuries.	1	2.78%
352 - Extrication of victim(s) from vehicle	1	2.78%
422 - Chemical spill or leak	1	2.78%
551 - Assist police or other governmental agency	1	2.78%
651 - Smoke scare, odor of smoke	1	2.78%
745 - Alarm system activation, no fire - unintentional	13	36.11%

Report shows count of incidents for Status selected.



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INCIDENT TYPE	# INCIDENTS	% of TOTAL
Zone: 83 - WORCESTER Total Incident	27	75.00%
86 - SKIPPACK		
111 - Building fire	1	2.78%
Zone: 86 - SKIPPACK Total Incident:	1	2.78%
TOTAL INCIDENTS FOR ALL ZONES:	36	100%

Report shows count of incidents for Status selected.



Worcester Volunteer Fire Department

Worcester, PA

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Total Elapsed Time per Incident by Incident Type for Date Range

Incident Type(s): All Incident Types | Start Date: 06/01/2022 | End Date: 06/30/2022

Incident#	Incident Type	Alarm Date Time	Last Unit Scene Clear Date Time	Total Elapsed Time
1XX - Fire				
2022-125	100 - Fire, other	06/07/2022 17:17:19	06/07/2022 17:32:44	00:15:25
2022-150	100 - Fire, other	06/27/2022 15:54:12	06/27/2022 16:21:07	00:26:55
Incidents Elapsed Time				00:42:20
2022-120	111 - Building fire	06/04/2022 11:25:20	06/04/2022 14:29:19	03:03:59
2022-149	111 - Building fire	06/27/2022 11:31:48	06/27/2022 11:52:28	00:20:40
Incidents Elapsed Time				03:24:39
2022-136	141 - Forest, woods or wildland fire	06/18/2022 17:33:10	06/18/2022 18:03:46	00:30:36
Incidents Elapsed Time				00:30:36
Total Elapsed Time				04:37:35
3XX - EMS				
2022-133	311 - Medical assist, assist EMS crew	06/15/2022 15:05:43	06/15/2022 15:22:19	00:16:36
2022-139	311 - Medical assist, assist EMS crew	06/19/2022 21:28:40	06/19/2022 21:52:30	00:23:50
Incidents Elapsed Time				00:40:26
2022-130	322 - Motor vehicle accident with injuries	06/11/2022 20:22:38	06/11/2022 21:38:52	01:16:14
2022-147	322 - Motor vehicle accident with injuries	06/24/2022 18:59:34	06/24/2022 19:14:59	00:15:25
2022-148	322 - Motor vehicle accident with injuries	06/25/2022 11:07:50	06/25/2022 11:45:26	00:37:36
2022-152	322 - Motor vehicle accident with injuries	06/28/2022 21:51:40	06/28/2022 23:56:31	02:04:51
Incidents Elapsed Time				04:14:06
2022-124	324 - Motor vehicle accident with no injuries.	06/07/2022 15:55:40	06/07/2022 16:10:38	00:14:58
Incidents Elapsed Time				00:14:58
2022-144	352 - Extrication of victim(s) from vehicle	06/23/2022 12:29:03	06/23/2022 13:34:10	01:05:07
Incidents Elapsed Time				01:05:07
Total Elapsed Time				06:14:37
4XX - Hazardous Condition				
2022-132	412 - Gas leak (natural gas or LPG)	06/15/2022 11:52:57	06/15/2022 12:23:26	00:30:29
Incidents Elapsed Time				00:30:29
2022-151	422 - Chemical spill or leak	06/28/2022 15:12:15	06/28/2022 16:52:12	01:39:57
Incidents Elapsed Time				01:39:57
Total Elapsed Time				02:10:26
5XX - Service Call				
2022-121	551 - Assist police or other governmental agency	06/06/2022 10:08:18	06/06/2022 12:20:17	02:11:59
2022-122	551 - Assist police or other governmental agency	06/06/2022 14:23:07	06/06/2022 15:18:06	00:54:59

Incident data is restricted to Completed or Reviewed incidents. Alarm Date Time from Basic Info 4



Worcester Volunteer Fire Department



Worcester, PA

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2022-129	551 - Assist police or other governmental agency	06/10/2022 20:17:44	06/10/2022 23:10:20	02:52:36
2022-142	551 - Assist police or other governmental agency	06/21/2022 09:53:46	06/21/2022 14:52:39	04:58:53
2022-146	551 - Assist police or other governmental agency	06/24/2022 15:13:57	06/24/2022 15:52:08	00:38:11
Incidents Elapsed Time				11:36:38
Total Elapsed Time				11:36:38
6XX - Good Intent				
2022-141	651 - Smoke scare, odor of smoke	06/21/2022 09:01:58	06/21/2022 09:36:11	00:34:13
Incidents Elapsed Time				00:34:13
Total Elapsed Time				00:34:13
7XX - False Alarm				
2022-117	745 - Alarm system activation, no fire - unintentional	06/03/2022 14:23:14	06/03/2022 14:45:01	00:21:47
2022-118	745 - Alarm system activation, no fire - unintentional	06/04/2022 04:27:28	06/04/2022 05:05:49	00:38:21
2022-119	745 - Alarm system activation, no fire - unintentional	06/04/2022 10:58:18	06/04/2022 11:04:48	00:06:30
2022-123	745 - Alarm system activation, no fire - unintentional	06/07/2022 10:09:12	06/07/2022 10:15:24	00:06:12
2022-126	745 - Alarm system activation, no fire - unintentional	06/08/2022 08:30:59	06/08/2022 08:54:01	00:23:02
2022-127	745 - Alarm system activation, no fire - unintentional	06/09/2022 17:54:54	06/09/2022 18:11:02	00:16:08
2022-128	745 - Alarm system activation, no fire - unintentional	06/09/2022 21:57:03	06/09/2022 22:19:10	00:22:07
2022-131	745 - Alarm system activation, no fire - unintentional	06/12/2022 12:59:58	06/12/2022 13:09:42	00:09:44
2022-134	745 - Alarm system activation, no fire - unintentional	06/16/2022 13:24:48	06/16/2022 13:58:31	00:33:43
2022-135	745 - Alarm system activation, no fire - unintentional	06/18/2022 07:43:15	06/18/2022 08:29:14	00:45:59
2022-138	745 - Alarm system activation, no fire - unintentional	06/19/2022 03:40:46	06/19/2022 03:49:47	00:09:01
2022-140	745 - Alarm system activation, no fire - unintentional	06/20/2022 11:25:42	06/20/2022 11:45:13	00:19:31
2022-143	745 - Alarm system activation, no fire - unintentional	06/21/2022 18:59:51	06/21/2022 19:20:36	00:20:45
2022-145	745 - Alarm system activation, no fire - unintentional	06/24/2022 13:19:26	06/24/2022 13:35:20	00:15:54
2022-153	745 - Alarm system activation, no fire - unintentional	06/30/2022 23:37:33	06/30/2022 23:59:36	00:22:03
Incidents Elapsed Time				05:10:47
Total Elapsed Time				05:10:47
Total Report Elapsed Time				30:24:16

Incident data is restricted to Completed or Reviewed incidents. Alarm Date Time from Basic Info 4



Worcester Volunteer Fire Department

Worcester, PA

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Count of Classes and People by Class Category with Class Hours and Man Hours for Date Range
Passed/Failed: Both Passed and Failed | Start Date: 06/01/2022 | End Date: 06/30/2022

	CLASS COUNT	TOTAL CLASS HOURS	COUNT OF PEOPLE	TOTAL MAN HOURS
Mutual Aid Drill	1	2:00	9	18:00
Thursday Night Drill	4	9:00	128	292:00
GRAND TOTALS:	5	11:00	137	310:00

This report lists the actual count of Reviewed classes and the class hours, and the number of people who attended those classes and the total Man Hours for each Class Category. This report pulls training hours from the Training Code Hours field on the Info Page.



Worcester Volunteer Fire Department

Worcester, PA

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Events per Category for Date Range (Landscape)

Start Date: 06/01/2022 | End Date: 06/30/2022

CATEGORY	DATE	EVENT TYPE	EVENT	LOCATION	HOURS	NARRATIVE
Community Detail						
	06/07/2022	Other	Stony Creek Farms Event		3	Stony creek farms recruitment event
	06/09/2022	Event Traffic Control	Methacton High School Graduation	Methacton High School	2.5	Traffic control
	06/10/2022	Other	Marine Homecoming		1	Flag arch for a Marine Homecoming
	06/29/2022	Other	Variety Club Expo		2.5	
Fire House Detail						
	06/09/2022	Other	Standby station 53 for fair coverage		5.75	Standby at station53 A during their fair

Includes Locked / Authorized Events.



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Doc Id: 623

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AMBULANCE REPORT

JUNE 2022



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	totals	percent
Harleysville	0	1	0	0	0	0							1	0.3%
Lansdale	4	7	4	3	3	4							25	6.6%
Lower Providence	6	8	5	2	4	7							32	8.5%
Montgomery County	2	0	0	0	0	1							3	0.8%
Narberth	0	0	0	0	0	0							0	0.0%
Plymouth	23	18	18	17	23	19							118	31.3%
Second Alanners	6	6	3	2	4	6							27	7.2%
Skippack	33	23	22	34	33	26							171	45.4%
totals	74	63	52	58	67	63	0	0	0	0	0	0	377	100%

Harleysville
 Lansdale
 Lower Providence
 Montgomery County
 Narberth
 Plymouth
 Second Alanners
 Skippack
totals



PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Number of Records Returned: 192

Search Criteria: which_cad='P' and occ_date between '06/01/2022' and '06/30/2022' and municipality='46226' and final_case_type<>'TS' and jurisdiction='PA'

Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Jun-01-2022	10:26:38	707163	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		es	2022-707163	CLOSED CAD CALL
Jun-01-2022	14:57:01	708605	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		es	2022-708605	CLOSED CAD CALL
Jun-01-2022	15:19:44	708654	MVC - UNKNOWN INJURIES	DISABLED MOTORIST ON ROAD CC		Yes	2022-708654	CLOSED CAD CALL
Jun-01-2022	16:54:10	709111	MVC - UNKNOWN INJURIES	MVC - GONE ON ARRIVAL CC		Yes	2022-709111	CLOSED CAD CALL
Jun-01-2022	17:01:31	709131	DISABLED MOTORIST CC	DISABLED MOTORIST CC		Yes	2022-709131	CLOSED CAD CALL
Jun-01-2022	19:30:58	709689	THEFT	THEFT		Yes	2022-709689	GENERAL OFFENSE
Jun-01-2022	21:08:37	709961	DOMESTIC - INACTIVE	DOMESTIC - OTHER GO		Yes	2022-709961	GENERAL OFFENSE
Jun-02-2022	08:33:52	711388	DOMESTIC - INACTIVE	DOMESTIC - OTHER GO		Yes	2022-711388	GENERAL OFFENSE
Jun-02-2022	10:16:05	711870	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2022-711870	CLOSED CAD CALL
Jun-02-2022	11:08:11	712122	PATROL CHECK CC	PATROL CHECK CC		Yes	2022-712122	CLOSED CAD CALL
Jun-02-2022	13:46:20	712696	-PATROL CHECK CC	PATROL CHECK CC		Yes	2022-712696	CLOSED CAD CALL
Jun-02-2022	15:01:43	713008	POLICE INFORMATION CC	POLICE INFORMATION CC		Yes	2022-713008	CLOSED CAD CALL
Jun-02-2022	17:19:11	713594	SEE OFFICER GO	WELFARE CHECK GO		Yes	2022-713594	GENERAL OFFENSE
Jun-02-2022	17:21:21	713586	MVC - NON-REPORTABLE SHOTS FIRED IN AREA	MVC - REPORTABLE NO INJURIES		Yes	2022-713586	TRACS CRASH REPORT
Jun-03-2022	01:14:26	714907	SHOTS FIRED IN AREA	DISTURBANCE/NOISE COMPLAINT GO		Yes	2022-714907	GENERAL OFFENSE
Jun-03-2022	09:04:53	716036	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2022-716036	CLOSED CAD CALL

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Jun-03-2022	10:13:34	716424	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2022-716424	CLOSED CAD CALL
Jun-03-2022	10:47:33	716590	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		es	2022-716590	CLOSED CAD CALL
Jun-03-2022	13:49:11	717430	SEE OFFICER GO	CANCELLED BY COMPLAINANT X		es	2022-717430	CANCELLED
Jun-03-2022	19:58:09	718968	DISABLED MOTORIST ON ROAD CC	TOWED VEHICLE GO		es	2022-718968	GENERAL OFFENSE
Jun-03-2022	23:39:33	719667	DOMESTIC - INACTIVE	DOMESTIC - OTHER GO		es	2022-719667	GENERAL OFFENSE
Jun-04-2022	08:22:55	720327	POLICE INFORMATION CC	POLICE INFORMATION CC		es	2022-720327	CLOSED CAD CALL
Jun-04-2022	11:39:54	721394	DISTURBANCE/NOISE COMPLAINT GO	SEE OFFICER GO		es	2022-721394	GENERAL OFFENSE
Jun-04-2022	12:38:21	721622	MENTAL HEALTH ACT GO	MENTAL HEALTH ACT GO		es	2022-721622	GENERAL OFFENSE
Jun-04-2022	15:30:28	722255	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		es	2022-722255	CLOSED CAD CALL
Jun-05-2022	07:50:09	725136	POLICE INFORMATION CC	POLICE INFORMATION CC		es	2022-725136	CLOSED CAD CALL
Jun-05-2022	11:03:16	725736	ALARM - BURGLAR	ALARM FALSE FAULT CC		es	2022-725736	CLOSED CAD CALL
Jun-05-2022	15:21:47	726579	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		es	2022-726579	CLOSED CAD CALL
Jun-05-2022	16:23:39	726882	INTERSTATE HIGHWAY - STATIONARY PATROL CC	INTERSTATE HIGHWAY - STATIONARY PATROL CC		es	2022-726882	CLOSED CAD CALL
Jun-06-2022	09:59:54	729630	DISABLED MOTORIST CC	DISABLED MOTORIST CC		es	2022-729630	CLOSED CAD CALL
Jun-06-2022	11:16:04	729959	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		es	2022-729959	CLOSED CAD CALL

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Jun-06-2022	14:11:04	730682	MVC - HIT AND RUN, NO INJURIES	MVC - HIT AND RUN, NO INJURIES		Yes	2022-730682	TRACS CRASH REPORT
Jun-06-2022	15:18:25	730943	DOMESTIC SECURITY CHECK CC	DOMESTIC SECURITY CHECK CC		Yes	2022-730943	CLOSED CAD CALL
Jun-06-2022	18:10:22	731720	MVC - NON- REPORTABLE	MVC - NON- REPORTABLE		Yes	2022-731720	TRACS CRASH REPORT
Jun-06-2022	20:01:18	732142	THEFT	SEE OFFICER GO		Yes	2022-732142	GENERAL OFFENSE
Jun-07-2022	11:00:58	734509	911 HANG UP CALL GO	911 HANG UP CALL GO		Yes	2022-734509	GENERAL OFFENSE
Jun-07-2022	11:13:44	734588	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2022-734588	CLOSED CAD CALL
Jun-07-2022	11:40:25	734702	MOTOR CARRIER SAFETY	MOTOR CARRIER SAFETY		Yes	2022-734702	CLOSED CAD CALL
Jun-07-2022	14:55:34	735478	MOTOR CARRIER SAFETY	MOTOR CARRIER SAFETY		Yes	2022-735478	WARNING (TRAFFIC STOP)
Jun-07-2022	15:01:46	735503	MOTOR CARRIER SAFETY	MOTOR CARRIER SAFETY		Yes	2022-735503	CLOSED CAD CALL
Jun-07-2022	15:53:02	735736	MVC - NON- REPORTABLE	MVC - NON- REPORTABLE		Yes	2022-735736	TRACS CRASH REPORT
Jun-08-2022	08:39:50	737517	ALARM - BURGLAR	ALARM FALSE FAULT		Yes	2022-737517	CLOSED CAD CALL
Jun-08-2022	08:27:58	738136	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2022-738136	CLOSED CAD CALL
Jun-08-2022	09:24:51	738432	TRAFFIC STOP CC	TOWED VEHICLE GO		Yes	2022-738432	GENERAL OFFENSE
Jun-08-2022	14:52:57	739904	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2022-739904	CLOSED CAD CALL
Jun-08-2022	21:10:47	741468	TRAFFIC VIOLATION/ERRATIC DRIVER CC	TRAFFIC VIOLATION/ERRATIC DRIVER CC		Yes	2022-741468	CLOSED CAD CALL
Jun-08-2022	21:58:09	741592	ALARM - BURGLAR	CANCELLED BY COMPLAINANT X		Yes	2022-741592	CANCELLED
Jun-09-2022	06:54:25	742300	PATROL CHECK CC	PATROL CHECK CC		Yes	2022-742300	CLOSED CAD CALL
Jun-09-2022	06:56:46	742311	PATROL CHECK CC	PATROL CHECK CC		Yes	2022-742311	CLOSED CAD CALL
Jun-09-2022	07:01:40	742330	PATROL CHECK CC	PATROL CHECK CC		Yes	2022-742330	CLOSED CAD CALL

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Jun-09-2022	07:46:52	742586	PATROL CHECK CC	PATROL CHECK CC		Yes	2022-742586	CLOSED CAD CALL
Jun-09-2022	08:13:05	742750	PATROL CHECK CC	PATROL CHECK CC		Yes	2022-742750	CLOSED CAD CALL
Jun-09-2022	08:16:57	742783	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2022-742783	CLOSED CAD CALL
Jun-09-2022	08:21:10	742796	PATROL CHECK CC	PATROL CHECK CC		Yes	2022-742796	CLOSED CAD CALL
Jun-09-2022	11:28:03	743580	PATROL CHECK CC	PATROL CHECK CC		Yes	2022-743580	CLOSED CAD CALL
Jun-09-2022	11:32:10	743602	SEE OFFICER GO	DISTURBANCE/NOI E COMPLAINT GO		Yes	2022-743602	GENERAL OFFENSE
Jun-09-2022	15:33:10	744526	TRAFFIC VIOLATION/ERRATIC DRIVER CC	TRAFFIC VIOLATIO - OTHER CC		Yes	2022-744526	CLOSED CAD CALL
Jun-09-2022	16:03:14	744672	SPEECH CC	SPEECH CC		Yes	2022-744672	CLOSED CAD CALL
Jun-09-2022	23:11:53	746050	SUSPICIOUS PERSON GO	DISABLED MOTORIST CC		Yes	2022-746050	CLOSED CAD CALL
Jun-10-2022	09:40:49	747403	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2022-747403	CLOSED CAD CALL
Jun-10-2022	18:38:36	750208	IDENTITY THEFT	IDENTITY THEFT		Yes	2022-750208	GENERAL OFFENSE
Jun-10-2022	20:49:08	750544	DOMESTIC - IN PROGRESS	DOMESTIC - OTHER GO		Yes	2022-750544	GENERAL OFFENSE
Jun-10-2022	21:46:30	750804	PATROL CHECK CC	PATROL CHECK CC		Yes	2022-750804	CLOSED CAD CALL
Jun-11-2022	11:04:07	752715	PATROL CHECK CC	PATROL CHECK CC		Yes	2022-752715	CLOSED CAD CALL
Jun-11-2022	11:06:14	752720	PATROL CHECK CC	PATROL CHECK CC		Yes	2022-752720	CLOSED CAD CALL
Jun-11-2022	11:51:10	752846	MVC - NON- REPORTABLE	MVC - NON- REPORTABLE		Yes	2022-752846	TRACS CRASH REPORT
Jun-11-2022	15:15:46	753472	TRAFFIC VIOLATION/ERRATIC DRIVER CC	TRAFFIC VIOLATIO - OTHER CC		Yes	2022-753472	CLOSED CAD CALL
Jun-11-2022	20:11:12	754514	MVC - REPORTABLE, NO INJURIES	MVC - INJURIES		Yes	2022-754514	TRACS CRASH REPORT
Jun-11-2022	20:19:22	754542	THEFT	THEFT		Yes	2022-754542	GENERAL OFFENSE
Jun-11-2022	22:50:19	754983	DISTURBANCE/NOI E COMPLAINT GO	DISTURBANCE/NOI E COMPLAINT GO		Yes	2022-754983	GENERAL OFFENSE

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Jun-12-2022	02:00:57	755500	DISTURBANCE/NOISE COMPLAINT GO	CRIMINAL MISCHIEF		Yes	2022-755500	GENERAL OFFENSE
Jun-12-2022	07:58:20	756046	PATROL CHECK CC	PATROL CHECK CC		Yes	2022-756046	CLOSED CAD CALL
Jun-12-2022	08:15:43	756111	PATROL CHECK CC	PATROL CHECK CC		Yes	2022-756111	CLOSED CAD CALL
Jun-12-2022	15:19:29	757307	911 HANG UP CALL GO	911 HANG UP CALL GO		Yes	2022-757307	GENERAL OFFENSE
Jun-13-2022	01:32:19	758877	ALARM - BURGLAR	ALARM FALSE FAULT CC		Yes	2022-758877	CLOSED CAD CALL
Jun-13-2022	12:46:01	760888	ALARM - BURGLAR	CANCELLED BY COMPLAINANT X		Yes	2022-760888	CANCELLED
Jun-13-2022	13:29:17	761053	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2022-761053	CLOSED CAD CALL
Jun-13-2022	17:41:01	762240	DISTURBANCE/NOISE COMPLAINT GO	CANCELLED BY COMPLAINANT X		Yes	2022-762240	CANCELLED
Jun-14-2022	10:11:12	764823	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2022-764823	CLOSED CAD CALL
Jun-14-2022	14:38:39	765989	POLICE INFORMATION CC	POLICE INFORMATION CC		Yes	2022-765989	CLOSED CAD CALL
Jun-14-2022	15:29:16	766219	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		Yes	2022-766219	CLOSED CAD CALL
Jun-15-2022	15:48:36	771235	MVC - REPORTABLE, NO INJURIES SEE OFFICER GO	MVC - REPORTABLE, NO INJURIES SEE OFFICER GO		Yes	2022-771235	TRACS CRASH REPORT
Jun-15-2022	16:10:38	771384	SEE OFFICER GO	SEE OFFICER GO		Yes	2022-771384	GENERAL OFFENSE
Jun-15-2022	17:40:03	771894	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC		Yes	2022-771894	CLOSED CAD CALL
Jun-15-2022	20:57:44	772689	PATROL CHECK CC	PATROL CHECK CC		Yes	2022-772689	CLOSED CAD CALL
Jun-15-2022	21:13:07	772763	SEE OFFICER GO	SEE OFFICER GO		Yes	2022-772763	GENERAL OFFENSE
Jun-16-2022	07:05:45	773706	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC		Yes	2022-773706	CLOSED CAD CALL
Jun-16-2022	07:22:54	773766	ALARM - BURGLAR	CANCELLED BY COMPLAINANT X		Yes	2022-773766	CANCELLED

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Jun-16-2022	08:05:04	773953	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2022-773953	CLOSED CAD CALL
Jun-16-2022	08:15:15	773982	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2022-773982	CLOSED CAD CALL
Jun-16-2022	09:48:31	774331	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		Yes	2022-774331	CLOSED CAD CALL
Jun-16-2022	15:31:40	775621	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		Yes	2022-775621	CLOSED CAD CALL
Jun-16-2022	18:17:07	776333	INTERSTATE HIGHWAY - STATIONARY PATROL CC	INTERSTATE HIGHWAY - STATIONARY PATROL CC		Yes	2022-776333	CLOSED CAD CALL
Jun-17-2022	07:09:10	777851	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		Yes	2022-777851	CLOSED CAD CALL
Jun-17-2022	07:32:07	777954	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC		Yes	2022-777954	CLOSED CAD CALL
Jun-17-2022	10:04:46	778541	IDENTITY THEFT	IDENTITY THEFT		Yes	2022-778541	GENERAL OFFENSE
Jun-17-2022	10:09:38	778544	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2022-778544	CLOSED CAD CALL
Jun-17-2022	16:03:45	780103	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		Yes	2022-780103	CLOSED CAD CALL
Jun-17-2022	17:02:59	780354	DOMESTIC SECURITY CHECK CC	DOMESTIC SECURITY CHECK CC		Yes	2022-780354	CLOSED CAD CALL
Jun-17-2022	20:27:56	781161	ALARM - BURGLAR	CANCELLED BY COMPLAINANT X		Yes	2022-781161	CANCELLED
Jun-18-2022	00:25:46	782021	DOMESTIC - INACTIVE	REQUEST ASSIST - OTHER AGENCY GO		Yes	2022-782021	GENERAL OFFENSE
Jun-18-2022	01:11:37	782141	TRAFFIC STOP CC	TRAF VIOL-DUI ALCOHOL W/DRUG POSSESSION		Yes	2022-782141	GENERAL OFFENSE
Jun-18-2022	11:47:15	783576	PATROL CHECK CC	PATROL CHECK CC		Yes	2022-783576	CLOSED CAD CALL

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Jun-18-2022	14:56:18	784248	DISABLED MOTORIST CC	DISABLED MOTORIST CC		Yes	2022-784248	CLOSED CAD CALL
Jun-18-2022	17:12:47	784874	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2022-784874	CLOSED CAD CALL
Jun-19-2022	04:21:54	786671	MVC - NON-REPORTABLE INTERSTATE HIGHWAY - STATIONARY	MVC - REPORTABLE NO INJURIES INTERSTATE HIGHWAY - STATIONARY		Yes	2022-786671	TRACS CRASH REPORT
Jun-19-2022	08:45:21	787131	PATROL CC	PATROL CC		Yes	2022-787131	CLOSED CAD CALL
Jun-19-2022	10:22:45	787378	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC		Yes	2022-787378	CLOSED CAD CALL
Jun-19-2022	10:44:07	787440	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC		Yes	2022-787440	CLOSED CAD CALL
Jun-19-2022	11:52:12	787656	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC		Yes	2022-787656	CLOSED CAD CALL
Jun-19-2022	11:56:49	787677	PATROL CHECK CC	PATROL CHECK CC		Yes	2022-787677	CLOSED CAD CALL
Jun-19-2022	12:04:10	787708	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC		Yes	2022-787708	CLOSED CAD CALL
Jun-20-2022	07:51:10	790549	MVC - NON-REPORTABLE DOMESTIC	MVC - REPORTABLE NO INJURIES DOMESTIC		Yes	2022-790549	TRACS CRASH REPORT
Jun-20-2022	08:44:26	790781	SECURITY CHECK - SCHOOL CC	SECURITY CHECK - SCHOOL CC		Yes	2022-790781	CLOSED CAD CALL
Jun-20-2022	16:59:17	792915	PFA VIOLATION	CANCELLED BY COMPLAINANT X		Yes	2022-792915	CANCELLED
Jun-20-2022	17:21:08	793042	MVC - NON-REPORTABLE	MVC - GONE ON ARRIVAL CC		Yes	2022-793042	CLOSED CAD CALL
Jun-20-2022	18:08:37	793248	WELFARE CHECK GO	WELFARE CHECK GO		Yes	2022-793248	GENERAL OFFENSE
Jun-20-2022	19:08:30	793467	ALARM - BURGLAR	ALARM FALSE FAULT CC		Yes	2022-793467	CLOSED CAD CALL
Jun-21-2022	02:12:18	794415	POLICE INFORMATION CC	POLICE INFORMATION CC		Yes	2022-794415	CLOSED CAD CALL

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Jun-21-2022	03:52:00	794482	ALARM - BURGLAR	ALARM FALSE FAULT CC		Yes	2022-794482	CLOSED CAD CALL
Jun-21-2022	08:12:52	795188	MVC - NON-REPORTABLE POLICE INFORMATION CC	MVC - NON-REPORTABLE POLICE INFORMATION CC		Yes	2022-795188	TRACS CRASH REPORT
Jun-21-2022	09:03:57	795458	POLICE INFORMATION CC	POLICE INFORMATION CC		Yes	2022-795458	CLOSED CAD CALL
Jun-21-2022	09:38:50	795624	ALARM - BURGLAR	CANCELLED BY COMPLAINANT X		Yes	2022-795624	CANCELLED
Jun-21-2022	11:10:39	796128	ANIMAL LOST - FOUND CC	CANCELLED BY COMPLAINANT X		Yes	2022-796128	CANCELLED
Jun-21-2022	11:19:49	796174	POLICE INFORMATION CC	POLICE INFORMATION CC		Yes	2022-796174	CLOSED CAD CALL
Jun-21-2022	11:26:07	796212	ANIMAL LOST - FOUND CC	CANCELLED BY COMPLAINANT X		Yes	2022-796212	CANCELLED
Jun-21-2022	17:54:56	798074	PFA VIOLATION	SEE OFFICER GO		Yes	2022-798074	GENERAL OFFENSE
Jun-21-2022	20:05:00	798539	DISABLED MOTORIST ON ROAD CC	DISABLED MOTORIST ON ROAD CC		Yes	2022-798539	CLOSED CAD CALL
Jun-22-2022	09:37:59	800346	REFER TO OTHER AGENCY - PD R	REFER TO OTHER AGENCY - PD R		Yes	2022-800346	REFER
Jun-22-2022	15:14:17	801818	DISTURBANCE/NOISE COMPLAINT GO	DISTURBANCE/NOISE COMPLAINT GO		Yes	2022-801818	GENERAL OFFENSE
Jun-22-2022	17:07:49	802376	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		Yes	2022-802376	CLOSED CAD CALL
Jun-22-2022	18:24:02	802659	DISABLED MOTORIST CC	DISABLED MOTORIST CC		Yes	2022-802659	CLOSED CAD CALL
Jun-22-2022	18:59:39	802811	ALARM - FINANCIAL INSTITUTION/BANK	CANCELLED BY COMPLAINANT X		Yes	2022-802811	CANCELLED
Jun-22-2022	20:47:42	803058	DOMESTIC - INACTIVE	DOMESTIC - OTHER GO		Yes	2022-803058	GENERAL OFFENSE
Jun-22-2022	21:05:24	803099	ALARM - BURGLAR	ALARM FALSE NO FAULT CC		Yes	2022-803099	CLOSED CAD CALL
Jun-23-2022	08:39:15	804380	ALARM - PANIC	ALARM FALSE NO FAULT CC		Yes	2022-804380	CLOSED CAD CALL
Jun-23-2022	10:08:17	804698	MVC - REPORTABLE NO INJURIES	MVC - REPORTABLE NO INJURIES		Yes	2022-804698	TRACS CRASH REPORT

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Jun-23-2022	12:26:20	805245	SEE OFFICER	GO SEE OFFICER	GO	Yes	2022-805245	GENERAL OFFENSE
Jun-23-2022	12:31:14	805225	MVC - INJURIES AND ENTRAPMENT	MVC - INJURIES AND ENTRAPMENT		Yes	2022-805225	TRACS CRASH REPORT
Jun-23-2022	16:28:11	806095	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		Yes	2022-806095	CLOSED CAD CALL
Jun-23-2022	18:31:15	806595	TRAFFIC VIOLATION - OTHER CC	TRAFFIC VIOLATION - OTHER CC		Yes	2022-806595	ADVISE
Jun-24-2022	00:27:36	807602	THEFT	CANCELLED BY COMPLAINANT	X	Yes	2022-807602	CANCELLED
Jun-24-2022	09:05:13	808651	REQUEST ASSIST - OTHER AGENCY GO	REQUEST ASSIST - OTHER AGENCY GO		Yes	2022-808651	GENERAL OFFENSE
Jun-24-2022	10:39:33	809058	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC	INTERSTATE HIGHWAY - CLEAR LINE ZONE CC		Yes	2022-809058	CLOSED CAD CALL
Jun-24-2022	11:43:41	809346	THEFT	THEFT		Yes	2022-809346	GENERAL OFFENSE
Jun-24-2022	13:18:42	809809	POLICE INFORMATION CC	POLICE INFORMATION CC		Yes	2022-809809	CLOSED CAD CALL
Jun-24-2022	15:10:10	810278	MVC - UNKNOWN INJURIES	DISABLED MOTORIST CC		Yes	2022-810278	CLOSED CAD CALL
Jun-24-2022	17:12:47	810906	IDENTITY THEFT	IDENTITY THEFT		Yes	2022-810906	GENERAL OFFENSE
Jun-24-2022	17:49:17	811085	WELFARE CHECK GO	WELFARE CHECK GO		Yes	2022-811085	GENERAL OFFENSE
Jun-24-2022	18:54:49	811364	MVC - REPORTABLE, NO INJURIES	MVC - INJURIES		Yes	2022-811364	GENERAL OFFENSE
Jun-24-2022	19:17:07	811451	SEE OFFICER GO	DISTURBANCE/NOISE COMPLAINT GO		Yes	2022-811451	GENERAL OFFENSE
Jun-25-2022	02:34:55	812865	SEE OFFICER GO	SEE OFFICER GO		Yes	2022-812865	GENERAL OFFENSE
Jun-25-2022	11:09:53	814116	MVC - INJURIES	MVC - INJURIES		Yes	2022-814116	TRACS CRASH REPORT
Jun-25-2022	11:51:26	814291	PATROL CHECK CC	PATROL CHECK CC		Yes	2022-814291	CLOSED CAD CALL
Jun-25-2022	12:31:14	814481	ALARM - PANIC	ALARM FALSE FAULT CC		Yes	2022-814481	CLOSED CAD CALL

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PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Jun-25-2022	17:20:21	815693	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC	DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC		es	2022-815693	CLOSED CAD CALL
Jun-25-2022	17:33:21	815744	MVC - NON-REPORTABLE	MVC - COMMONWEALTH VEHICLE		es	2022-815744	TRACS CRASH REPORT
Jun-26-2022	02:29:31	817414	REQUEST ASSIST - OTHER AGENCY GO	CANCELLED BY COMPLAINANT	X	es	2022-817414	CANCELLED
Jun-26-2022	10:59:54	818471	DOMESTIC - IN PROGRESS	DOMESTIC - OTHER GO		es	2022-818471	GENERAL OFFENSE
Jun-26-2022	13:09:55	819010	MVC - REPORTABLE, NO INJURIES	MVC - REPORTABLE, NO INJURIES		es	2022-819010	TRACS CRASH REPORT
Jun-26-2022	19:53:22	820385	MVC - REPORTABLE, NO INJURIES	MVC - REPORTABLE, NO INJURIES		es	2022-820385	TRACS CRASH REPORT
Jun-26-2022	20:38:03	820519	DOMESTIC - IN PROGRESS	DOMESTIC - OTHER GO		Yes	2022-820519	GENERAL OFFENSE
Jun-26-2022	20:47:37	820548	DISABLED MOTORIST CC	DISABLED MOTORIST CC		Yes	2022-820548	CLOSED CAD CALL
Jun-26-2022	23:45:50	820862	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC		Yes	2022-820862	CLOSED CAD CALL
Jun-27-2022	01:46:19	821044	PATROL CHECK CC	PATROL CHECK CC		Yes	2022-821044	CLOSED CAD CALL
Jun-27-2022	08:19:27	821768	DISABLED MOTORIST ON ROAD CC	DISABLED MOTORIST ON ROAD CC		Yes	2022-821768	CLOSED CAD CALL
Jun-27-2022	12:44:15	822894	LOST ITEM - NCIC	LOST ITEM - NCIC		Yes	2022-822894	GENERAL OFFENSE
Jun-27-2022	13:14:51	823011	MVC - NON-REPORTABLE THEFT	MVC - NON-REPORTABLE THEFT		Yes	2022-823011	TRACS CRASH REPORT
Jun-27-2022	13:52:04	823176	FRAUD/FORGERY	FRAUD/FORGERY		Yes	2022-823176	GENERAL OFFENSE
Jun-27-2022	14:18:10	823301	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC		Yes	2022-823301	CLOSED CAD CALL
Jun-27-2022	14:39:15	823398	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC		Yes	2022-823398	CLOSED CAD CALL
Jun-27-2022	15:31:21	823652	SEE OFFICER GO	SEE OFFICER GO		Yes	2022-823652	GENERAL OFFENSE
Jun-27-2022	21:28:18	825059	MVC - HIT AND RUN, NO INJURIES	MVC - HIT AND RUN, NO INJURIES		Yes	2022-825059	TRACS CRASH REPORT
Jun-28-2022	00:46:56	825510	PATROL CHECK CC	PATROL CHECK CC		es	2022-825510	CLOSED CAD CALL

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PENNSYLVANIA STATE POLICE

CAD Call Print Synopsis

Call Date	Time	Call Number	Original Call Type	Final Call Type	Location	Founded	Report #	Cleared By
Jun-28-2022	11:23:16	827382	INTERSTATE HIGHWAY - STATIONARY PATROL CC	INTERSTATE HIGHWAY - STATIONARY PATROL CC		Yes	2022-827382	CLOSED CAD CALL
Jun-28-2022	13:27:22	828017	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC		Yes	2022-828017	CLOSED CAD CALL
Jun-28-2022	13:55:28	828173	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC		Yes	2022-828173	CLOSED CAD CALL
Jun-28-2022	14:56:59	828496	SEE OFFICER	ROAD HAZARD - ANIMAL - DEBRIS CC		Yes	2022-828496	CLOSED CAD CALL
Jun-28-2022	15:14:26	828618	MVC - NON-REPORTABLE	CANCELLED BY COMPLAINANT X		Yes	2022-828618	CANCELLED
Jun-28-2022	16:43:53	829052	DOMESTIC SECURITY CHECK - SCHOOL CC	DOMESTIC SECURITY CHECK - SCHOOL CC		Yes	2022-829052	CLOSED CAD CALL
Jun-28-2022	18:39:08	829518	DOG LAW VIOLATION	SEE OFFICER GO		Yes	2022-829518	GENERAL OFFENSE REFER
Jun-28-2022	19:44:42	829764	POLICE INFORMATION CC	REFER TO OTHER AGENCY - PD R		Yes	2022-829764	REFER
Jun-28-2022	21:39:16	830140	MVC - NON-REPORTABLE	MVC - INJURIES		Yes	2022-830140	TRACS CRASH REPORT REFER
Jun-29-2022	10:09:44	831797	REFER TO OTHER AGENCY - PD R	REFER TO OTHER AGENCY - PD R		Yes	2022-831797	REFER
Jun-29-2022	10:34:08	831895	THEFT	REFER TO OTHER AGENCY - PD R		Yes	2022-831895	REFER
Jun-29-2022	10:43:42	831939	SEE OFFICER	HARASSMENT - COMM - STALK - OTHER		Yes	2022-831939	GENERAL OFFENSE
Jun-29-2022	10:54:38	832007	PATROL CHECK CC	PATROL CHECK CC		Yes	2022-832007	CLOSED CAD CALL
Jun-29-2022	12:06:50	832345	IDENTITY THEFT	IDENTITY THEFT		Yes	2022-832345	GENERAL OFFENSE CLOSED CAD CALL
Jun-28-2022	23:41:54	835124	ROAD HAZARD - ANIMAL - DEBRIS CC	ROAD HAZARD - ANIMAL - DEBRIS CC		Yes	2022-835124	CLOSED CAD CALL
Jun-30-2022	12:39:44	837044	MVC - HIT AND RUN, NO INJURIES	MVC - NON-REPORTABLE		Yes	2022-837044	TRACS CRASH REPORT
Jun-30-2022	14:08:45	837395	MVC - NON-REPORTABLE	CANCELLED BY COMPLAINANT X		Yes	2022-837395	CANCELLED
Jun-30-2022	19:59:06	838804	POLICE INFORMATION CC	POLICE INFORMATION CC		Yes	2022-838804	CLOSED CAD CALL

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For User: 742428

**WORCESTER TOWNSHIP BOARD OF SUPERVISORS WORK SESSION
WORCESTER TOWNSHIP COMMUNITY HALL
FAIRVIEW VILLAGE, WORCESTER, PA
WEDNESDAY, JUNE 15, 2022 – 6:30 PM**

CALL TO ORDER by Chair DeLello at 6:30 PM

PLEDGE OF ALLEGIANCE

ATTENDANCE

PRESENT: RICK DELELLO [X]
LOU BETZ [X]
STEVE QUIGLEY [X]

INFORMATIONAL ITEMS

- Tommy Ryan, Township Manager, announced this evening's Work Session was being video-recorded for rebroadcast.

PRESENTATIONS

Kriebel Mill Road closure – Chad Dixon, Township Traffic Engineer, provided an overview of a 2008 study of the closure of the portion of Kriebel Mill Road located between Mill Road and Water Street Road.

Mr. Dixon commented on existing parallel routes, the condition of the culvert located at the closure point, vertical and horizontal geometric challenges at the approaching road segments, the condition of the existing roadway, and the pros and cons of reopening this roadway.

Mr. Dixon commented on three options – open the segment to recreational access only, open the segment to recreational and emergency access only, and open the segment to all traffic.

Supervisor Betz commented on commercial vehicle access and volume.

Supervisor Quigley commented on stormwater flows and flooding at the point of closure. Supervisor Quigley commented on potential recreational uses in this area.

There was general discussion as to next steps to be taken. Mr. Dixon will prepare a menu of options, with an estimated cost for each option, for budgeting purposes.

Jim Garrity, Counsel for an abutting property owner, commented on potential recreational uses in this area, and on the option to open the segment to all traffic.

Joe Pacholski, Worcester, commented on legal issues pertaining to potential uses.

Emily Yoon, Worcester, commented on a potential open space referendum.

OTHER BUSINESS

- There was no other business discussed at this evening’s meeting.

PUBLIC COMMENT

- Michelle Clayboss, Worcester, commented on open space preservation efforts, a potential open space referendum, and development impact on stormwater and soil conditions.

ADJOURNMENT

There being no further business brought before the Board, Chair DeLello adjourned the Work Session at 7:13 PM.

Respectfully Submitted:

Tommy Ryan
Township Manager

DRAFT

**WORCESTER TOWNSHIP BOARD OF SUPERVISORS BUSINESS MEETING
WORCESTER TOWNSHIP COMMUNITY HALL
FAIRVIEW VILLAGE, WORCESTER, PA
WEDNESDAY, JUNE 15, 2022 – 7:30 PM**

CALL TO ORDER by Chair DeLello at 7:30 PM

PLEDGE OF ALLEGIANCE

ATTENDANCE

PRESENT: RICK DELELLO [X]
LOU BETZ [X]
STEVE QUIGLEY [X]

INFORMATIONAL ITEMS

- Tommy Ryan, Township Manager, announced this evening's meeting was being recorded for rebroadcast.

PUBLIC COMMENT

- Bob Fesnak, Worcester, commented on the referendum process.
- John Hobson, Worcester, commented on correspondence received from the Friends of Worcester LLC.
- Wini Hayes, Worcester, commented on a potential open space referendum, the Montgomery County Return on Environment report, and correspondence received from the Friends of Worcester LLC.
- Bill McGrane, Worcester, thanked the Township for its support of the Farmers' Union Horse Company annual horse show.
- Susan Smith, Worcester, commented on the referendum process, and on temporary sign regulations.
- Rob Hayes, Worcester, commented on a potential open space referendum, and on legal expenses incurred to date.

OFFICIAL ACTION ITEMS

- a) Consent Agenda – Chair DeLello asked if any Member wished to remove an item from the consent agenda. There were no requests to remove an item from the consent agenda.

Supervisor Betz made a motion to approve a consent agenda that includes (a) the Treasurer's Report and other Monthly Reports for May 2022, (b) bill payment for May 2022 in the amount of \$334,931.33; and, (c) the May 18, 2022 Business Meeting minutes. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- b) Public Hearing – Bob Brant, Township Solicitor, opened a Public Hearing regarding proposed Ordinance 2022-290, to amend certain provisions of the Township Code, at 8:14 PM.

The proceeding was transcribed by a court reporter.

The Public Hearing was closed at 8:29 PM.

- c) Ordinance 2022-290 – Supervisor Betz made a motion to approve Ordinance 2022-290, to amend certain provisions of the Township Code. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- d) Resolution 2022-15 – Mr. Brant provided an overview of proposed conditions of Preliminary Plan Approval for MikeLen, LLC, LD 2021-02, an eight-lot subdivision at Artmar Road.

Chair DeLello commented on the fee in lieu of curbing and sidewalk. Mr. Brant confirmed the fee amount will be determined at the time of Final Plan Approval.

Joe Nolan, Township Engineer, commented on proposed waivers.

Mike Clement, Applicant, confirmed the development will be constructed in one phase.

Supervisor Betz made a motion to approve Resolution 2022-15, to grant Preliminary Plan Approval for MikeLen, LLC, LD 2021-02, an eight-lot subdivision at Artmar Road. The motion was seconded by Supervisor Quigley.

Ms. Smith commented on the fee in lieu of tree replacement.

By unanimous vote the Board adopted the motion to approve.

- e) Resolution 2022-16 – Mr. Nolan provided an overview of the Planning Module for MikeLen, LLC, LD 2021-02, an eight-lot subdivision at Artmar Road.

Mr. Nolan provided an overview of the proposed low-pressure extension to the sanitary sewer system. Supervisor Quigley commented on extension sizing and capacity.

Supervisor Betz made a motion to approve Resolution 2022-16, to authorize submission of a Planning Module for MikeLen, LLC, LD 2021-02, an eight-lot subdivision at Artmar Road, to the Pennsylvania Department of Environmental Protection. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- e) bid awards – Mr. Nolan provided an overview of the Valley Green Wastewater Treatment Plant Improvement Project. Mr. Nolan commented on the tertiary filter, sound abatement measures and other improvements to be installed.

Mr. Nolan noted the project would be funded by Federal funds received by the Township.

Mr. Nolan commented on the low bids received for general construction and electrical services.

Supervisor Betz made a motion to award the bid submitted by F.W. Houder, Inc., Malvern, PA, the lowest responsive and responsible bidder for general construction services, in the amount of \$238,362, which includes the base bid and one alternate bid. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

Supervisor Betz made a motion to award the bid submitted by Electri-Tech, Folsom, NJ, the lowest responsive and responsible bidder for electric construction services, in the amount of \$192,020, which includes the base bid and two alternate bids. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

OTHER BUSINESS

- There was no other business discussed at this evening's meeting.

PUBLIC COMMENT

- Mr. Festnak commented on open space funding and Township reserve funds.
- Christine Steere, Worcester, inquired as to recreational offerings.

ADJOURNMENT

There being no further business brought before the Board, Chair DeLello adjourned the Business Meeting at 9:14 PM.

Respectfully Submitted:

Tommy Ryan

DRAFT

2022-291 - open space referendum		
6/3/22	draft ordinance prepared by BB	BB
6/6/22	draft legal ad and schedule to BB	TR
6/10/22	legal ad and schedule approved by BB	BB
6/13/22	confirm court reporter	TR
6/13/22	ordinance sent to Times Herald	TR
6/13/22	copy of ordinance sent to Times Herald and MCLL	TR
6/17/22	ordinance placed in lobby & posted to website	TR
6/28/22	legal ad publication #1	TR
7/5/22	legal ad publication #2	TR
7/12/22	legal ad publication #3	TR
7/20/22	BoS hearing	
7/21/22	ordinance filed with MontCo Election Board	TR
7/21/22	referendum sent to MontCo Election Board	TR
7/21/22	send to General Code via ezSupp	TR
7/21/22	send PDF to BB, MCPC	TR
7/21/22	update ordinance list	MM
7/21/22	update ordinance book	MM
11/8/22	General Election	
11/9/22	if approved, follow schedule for open space tax ordinance	

agenda item (b)

**TOWNSHIP OF WORCESTER
MONTGOMERY COUNTY, PENNSYLVANIA**

ORDINANCE 2022-291

AN ORDINANCE OF THE BOARD OF SUPERVISORS PROVIDING FOR A QUESTION TO BE PLACED BEFORE THE VOTERS OF WORCESTER TOWNSHIP BY A REFERENDUM AT THE GENERAL ELECTION OF NOVEMBER 8, 2022, ASKING WHETHER THE ELECTORS OF THE TOWNSHIP FAVOR THE IMPOSITION OF AN INCREASE IN THE RATE OF THE PROPERTY TAX BY ONE-HALF MILL TO BE USED TO ACQUIRE REAL PROPERTY OR INTERESTS THEREIN OR TO PAY ANY ASSOCIATED TRANSACTIONAL OR MAINTENANCE COSTS FOR THE PURPOSE OF SECURING OPEN SPACE BENEFITS, AS AUTHORIZED BY THE OPEN SPACE LANDS ACT, AS AMENDED

WHEREAS, Worcester Township is a duly organized Township of the second class, existing and operating in accordance with the laws of the Commonwealth of Pennsylvania; and,

WHEREAS, the Worcester Township Board of Supervisors seeks to impose an increase in the real estate tax rate by one-half (0.5) mill for Worcester Township residents, beyond the current real estate tax rate of 0.05 mill previously adopted pursuant to the provisions of the Local Tax Enabling Act, with the revenues from the increase to be used for the purpose of (1) to acquire interests in real property in Worcester Township and/or to retire the indebtedness incurred in purchasing interests in real property for the purpose of securing an open space benefit; (2) to pay transactional fees incidental to such acquisitions; (3) to pay expenses necessary to prepare the required resource, recreation or land use plan for such property; and/or (4) to develop, improve, design, engineer or maintain such property, as authorized by the Open Space Lands Act; and,

WHEREAS, the Board of Supervisors acknowledges such a real estate tax rate increase pursuant to the Open Space Lands Act must be approved by the electors of Worcester Township via referendum prior to the passing of an ordinance enacting such a tax, and that such referendum shall be governed by the provisions of the Pennsylvania Election Code; and

WHEREAS, the Board of Supervisors must submit the referendum question to the Election Board of Montgomery County, Commonwealth of Pennsylvania, in accordance with the Pennsylvania Election Code, 25 P.S. § 2600 et seq..

NOW, THEREFORE, IT IS HEREBY ORDAINED AND ENACTED, by the Worcester Township Board of Supervisors, as follows:

1. REFERENDUM QUESTION

The following referendum question shall be submitted to the Election Board of Montgomery County, Pennsylvania:

Do you favor the imposition of an increase in the real estate tax rate for Worcester Township residents from its current rate of 0.05 mill to 0.55 mill to be imposed by Worcester Township, with the revenues generated to be used: (1) to acquire

Ordinance 2022-291

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interests in real property in Worcester Township and/or to retire the indebtedness incurred in purchasing interests in real property for the purpose of securing an open space benefit; (2) to pay transactional fees that are incidental to such acquisitions; (3) to pay expenses necessary to prepare the required resource, recreation or land use plan for such property; and/or (4) to develop, improve, design, engineer or maintain such property?

YES or NO

2. SUGGESTED PLAIN LANGUAGE EXPLANATION

The following explanation of the ballot question as a suggestion for the statement in plain English indicating the purpose, limitations and effect of the ballot question on the residents of Worcester Township shall be submitted to the Election Board of Montgomery County in accordance with the requirements of 25 P.S. § 2621.1:

The ballot question asks the voters of Worcester Township to authorize an increase of the real estate tax in the amount of one-half (0.5) mill on residents of the Township under the authority of the Open Space Lands Act, as amended, for the conservation and/or preservation of land in the Township. A vote of "yes" to the referendum approves the increase in the real estate tax from 0.05 mill to 0.55 mill, effective January 1, 2023.

The revenue received from the proposed increase in the real estate tax shall be used exclusively for open space conservation and/or preservation in strict compliance with the Act. The Township could use the money to do any one or more of the following:

1. Acquire real estate interests for active and passive and recreational uses, including land that would provide and conserve open natural areas such as meadows, woodlands and stream corridors and provide trails linking areas of the Township to each other and to existing and future natural and recreational lands.
2. Acquire historically or culturally significant real estate interests to be used and maintained for public purposes.
3. Provide for land preservation through available measures including conservation easements to protect the natural resource, historic or cultural characteristics of land within the Township.

3. REPEAL AND RATIFICATION

All ordinances or parts of ordinances inconsistent herewith or in conflict with any of the specific terms enacted hereby, to the extent of said inconsistencies or conflicts, are hereby specifically repealed. Any other terms and provisions of the Township's Code unaffected by this Ordinance are hereby reaffirmed and ratified.

4. SEVERABILITY

Should any section, sentence, clause or phrase in this Ordinance be declared unconstitutional or invalid for any reason, the remainder of the Ordinance shall not be affected thereby and shall remain in full force and effect, and the offending provision shall be severable.

5. EFFECTIVE DATE

This Ordinance shall be effective five (5) days after enactment.

ORDAINED AND ENACTED this 20th day of July, 2022, by the Worcester Township Board of Supervisors.

FOR WORCESTER TOWNSHIP

By:

Richard DeLello, Chair
Board of Supervisors

Attest:

Tommy Ryan, Secretary

2022-292 - amend fees & services for Portnoff Law Associates		
6/28/22	confirm court reporter	TR
6/28/22	draft legal ad and schedule to BB	TR
7/5/22	legal ad and schedule approved by BB	BB
7/5/22	ordinance sent to Times Herald	TR
7/5/22	ordinance placed in lobby & posted to website	TR
7/5/22	copy of ordinance sent to Times Herald and MCLL	TR
7/7/22	legal ad publication #1	TR
7/20/22	BoS hearing	
7/21/22	send to General Code via ezSupp	TR
7/21/22	send ordinance & amendment to PLA	TR
7/21/22	send PDF to BB, MCPC	TR
7/21/22	update ordinance list	MM
7/21/22	update ordinance book	MM

agenda item (d)

**TOWNSHIP OF WORCESTER
MONTGOMERY COUNTY, PENNSYLVANIA**

ORDINANCE 2022-292

**AN ORDINANCE APPROVING REAPPOINTMENT OF SOLICITOR, AND
SETTING INTEREST ASSESSMENT, ATTORNEY FEES AND COLLECTION
FEES ADDED TO THE AMOUNT COLLECTED AS PART OF UNPAID REAL
ESTATE TAXES AND MUNICIPAL CLAIMS FOR DELINQUENT ACCOUNTS**

WHEREAS, to be fair to all taxpayers and other residents of Worcester Township (the "Township"), it is necessary for the Township to recover promptly unpaid, delinquent real estate tax accounts and unpaid, delinquent municipal fee accounts, if necessary, by legal proceedings; and

WHEREAS, the Municipal Claims and Tax Liens Act, 53 P.S. § 7101, *et seq.*, as amended (the "Act"; capitalized terms used but not defined herein shall have the meanings ascribed to such terms in the Act), provides a statutory framework for Municipalities to collect unpaid Tax Claims and Municipal Claims; and

WHEREAS, § 7101 of the Act authorizes a municipality levying Taxes, Tax Claims, Tax Liens, Municipal Claims and/or Municipal Liens that become delinquent (each, an "Unpaid Claim") to recover the Charges, Expenses, Commissions and Fees incurred in the collection of the Unpaid Claims (the "Collection Expenses") as Charges, Expenses and Fees included together with the applicable Unpaid Claim; *provided*, that such Collection Expenses are approved by Legislative Action of such municipality; and

WHEREAS, § 7106(a.1) of the Act requires that the applicable Municipality adopt by ordinance a schedule of Attorney Fees for any Attorney Fees incurred in connection with the filing, preservation and collection of any Delinquent Account, including any Unpaid Claim; and

WHEREAS, the Township has determined after due deliberation and investigation, that it is in the best interest of the Township to collect certain Unpaid Claims pursuant to the Act (such Unpaid Claims, "MCTLA Unpaid Claims") and, after careful review of the Attorney Fees and Collection Fees set forth in this Ordinance, to approve and adopt such Attorney Fees and Collection Fees pursuant to this Legislative Action in accordance with the Act.

NOW, THEREFORE, the Board of Supervisors of Worcester Township, Montgomery County, Pennsylvania hereby ordains and enacts as follows:

SECTION I

1. Chapter 135, Taxation, Article VI, §135-31 to §135-37, inclusive, shall be deleted in its entirety, and replaced as follows:

§135-31 Attorney Fees and Collection Fees to be Added to the MCTLA Unpaid Claims.

The Attorney Fees and Collection Fees set forth below are hereby adopted, approved and determined to be reasonable, including, without limitation, as contemplated by § 7106 of the Municipal Claims and Tax Liens Act (MCTLA). The Attorney Fees and Collection Fees set forth below shall be included and added to the applicable MCTLA Unpaid Claim in an

amount equal to the amount set forth in herein.

(a) Attorney Fees.

Initial review and sending first legal demand letter	\$175.00
File Lien and prepare Satisfaction	\$250.00
Prepare Writ of Scire Facias	\$250.00
Prepare and mail letter under Pa. R.C.P. 237.1	\$ 50.00
Prepare Default Judgment	\$175.00
Research, prepare and obtain re-issued Writ	\$175.00
Prepare Praecipe to Amend	\$100.00
Prepare Motion to Amend	\$150.00
Prepare Motion for Alternate Service	\$250.00
Prepare Motion to Consolidate Claims	\$250.00
Amend claim to add United States as defendant	\$250.00
Prepare Writ of Execution	\$800.00
Preparation for sheriff's sale; review schedule of distribution and resolve distribution issues	\$400.00
Prepare Motion to Continue Sheriff's Sale	\$ 50.00
Prepare Petition for Free and Clear Sale	\$400.00
Preparation and service of Subpoena	\$100.00
Presentation of Motion or Petition	\$ 50.00
Services not covered above	at an hourly rate between \$75.00 - \$275.00 per hour

(b) Collection Fees.

Validation notice	\$ 25.00 per notice
Notice of delinquent claim and fee shifting	\$ 40.00 per notice, plus applicable postage

Bookkeeping fee for payment plan of 3 months or less	\$ 25.00
Bookkeeping fee for payment plan of more than 3 months	\$ 50.00
Handling fee for returned check	\$ 25.00

§135-32 Other Costs. In addition to the Collection Fees set forth under Subsection 1(b) above, the amount of out-of-pocket charges, costs, expenses, commissions and fees incurred in connection with the filing, preservation and collection of the MCTLA Unpaid Claims, including, but not limited to, prothonotary fees and charges, sheriff fees and charges, postage expenses, title search expenses, vehicle identification number (VIN) search expenses, skip tracing and/or other investigatory service expenses, and the costs, fees, charges and/or expenses arising out of any payment by any credit card, debit card or any other payment medium, are hereby approved and shall be included, upon incurrence, together with the applicable MCTLA Unpaid Claim.

§135-33 Interest. Interest will be assessed upon the Unpaid Claims at a rate of 10% per annum and added to the Unpaid Claims. The Township is permitted to waive any interest on any Unpaid Claim when the Township or any attorney and/or third-party collector collecting the Unpaid Claim believes, in its discretion, that such amount is *de minimis* or that the cost or burden of continuing collection outweighs the benefit of collecting the interest.

§135-34 Appointment of Solicitor. The Township appoints Michelle R. Portnoff, Esquire, as Solicitor for the limited purpose of collecting the Unpaid Claims and hereby authorizes her, and all attorneys employed by Portnoff Law Associates, Ltd., to sign any and all documents, including municipal claims and liens, on behalf of the Township.

SECTION II

1. In the event that any section, subsection or portion of this Ordinance shall be declared by any competent court to be invalid for any reason, such decision shall not be deemed to affect the validity of any other section, subsection or portion of this Ordinance. The invalidity of section, clause, sentence, or provision of this Ordinance shall not affect the validity of any other part of this Ordinance, which can be given effect without such invalid part or parts. It is hereby declared to be the intention of the Township that this Ordinance would have been adopted had such invalid section, clause, sentence, or provision not been included therein.
2. To the extent this Ordinance is inconsistent with the Code of Worcester Township, the provisions of this Ordinance shall take precedence. All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.
3. The failure of the Township to enforce any provision of this ordinance shall not constitute a waiver by the Township of its rights of future enforcement hereunder.
4. This Ordinance shall become effective immediately upon enactment.

ENACTED AND ORDAINED by the Supervisors of the Township of Worcester, Montgomery County, Pennsylvania on this 20th day of July, 2022.

FOR WORCESTER TOWNSHIP

By: _____
Richard DeLello, Chair
Board of Supervisors

Attest: _____
Tommy Ryan, Secretary

**TOWNSHIP OF WORCESTER
MONTGOMERY COUNTY, PENNSYLVANIA**

RESOLUTION 2022-17

**A RESOLUTION FOR THE REIMBURSEMENT OF
EXPENSES FOR THE PURCHASE OF PROPERTY**

WHEREAS, Worcester Township (the "Township") expects to issue approximately \$2,045,000 principal amount of its general obligation bonds or notes (the "Bonds") to provide funds for the purchase of the property located at 3335 Fisher Road, Worcester Township (the "Project"); and,

WHEREAS, the Township expects to pay certain expenditures (the "Reimbursement Expenditures") in connection with the Project prior to the issuance of the Bonds for the purpose of financing costs associated with the Project on a long-term basis; and,

WHEREAS, the Township reasonably expects that certain of the proceeds of the Bonds will be used to reimburse the Reimbursement Expenditures; and,

WHEREAS, this Resolution is intended to constitute a statement of "Official Intent" pursuant to Treasury Regulation §1.150-2.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Worcester Township as follows:

1. The Township finds and determines that the foregoing recitals are true and correct.
2. In accordance with Treasury Regulation §1.150-2, the Township hereby states its official intent that a portion of the proceeds of the Bonds will be used to reimburse itself for Reimbursement Expenditures. This declaration does not bind the Township to make any expenditure, incur any indebtedness, or proceed with the Project.
3. The Township intends to reimburse itself for Reimbursement Expenditures through the incurrence of debt to be evidenced by the Bonds. All expenditures to be reimbursed will be capital expenditures (as defined in Treasury Regulation §1.150-1(b)) or certain other expenditures qualifying pursuant to Treasury Regulation §1.150-2(f).
4. The maximum principal amount of the Bonds expected to be issued for the Project and to reimburse the Reimbursement Expenditures is \$2,045,000 including the costs of issuance of the Bonds, but exclusive of original issue discount.
5. Once the Bonds are issued, the Township shall allocate, or cause to be allocated, Bond proceeds to reimburse the Reimbursement Expenditures; provided that, except as permitted under Treasury Regulation §1.150-2(f), such costs to be reimbursed were paid not more than 60 days prior to the date hereof, except to the extent that such costs constitute preliminary costs within the meaning of Treasury Regulation §1.150-2(f). Such allocation shall specifically identify the actual expenditure to be reimbursed and shall occur not later than 18 months after the later of (i) the date on which the expenditure is paid, or (ii) the date the Project is placed in service, but in no event more than three years after the expenditure is paid.

6. The Bond proceeds used to reimburse the Issuer for original expenditures will not be used within one year after the allocation in a manner that results in the creation of replacement proceeds (as defined in the Treasury Regulation §1.148-1) for the Bonds or for other bonds.
7. With the exception of construction loan advances to be repaid with the proceeds of Bonds, the Issuer will not use the proceeds of the Bonds to reimburse, refinance or refund an original expenditure paid by another obligation (either tax exempt or taxable).

RESOLVED THIS 20TH OF JULY, 2022.

FOR WORCESTER TOWNSHIP

By: _____
Rick DeLello, Chair
Board of Supervisors

Attest: _____
Tommy Ryan, Secretary