

**TREASURER'S REPORT
AND OTHER MONTHLY REPORTS**

MARCH 2017

1. Treasurer's Report
2. Planning, Zoning, Parks & Grants Report
3. Permit Activity Report
4. Public Works Department Report
5. Fire Marshal Report
6. Township Engineer Report
7. Worcester Volunteer Fire Department Report
8. Pennsylvania State Police Report

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Revenue Account Range: First to Last
Expend Account Range: First to Last
Print Zero YTD Activity: No
Include Non-Anticipated: No
Include Non-Budget: No
Year To Date As Of: 03/31/17
Current Period: 03/01/17 to 03/31/17
Prior Year As Of: 03/31/17

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
001-301-100-000	Property Taxes- Current	46,361.79	47,200.00	9,224.75	12,053.53	0.00	35,146.47-	26
001-301-500-000	Property Taxes- Liened	594.30	770.00	76.88	108.63	0.00	661.37-	14
001-301-600-000	Property Taxes- Interm	255.86	260.00	58.93-	3.22	0.00	256.78-	1
	Segment 3 Total	47,211.95	48,230.00	9,242.70	12,165.38	0.00	36,064.62-	25
001-310-010-000	Per Capita Taxes- Current	4,628.78	4,755.00	16.50	81.08	0.00	4,673.92-	2
001-310-030-000	Per Capita Taxes- Delinquent	904.72	1,010.00	55.00	139.70	0.00	870.30-	14
001-310-100-000	Real Estate Transfer Taxes	327,124.66	245,000.00	9,860.88	64,042.60	0.00	180,957.40-	26
001-310-210-000	Earned Income Taxes	2,625,725.54	2,535,000.00	117,820.56	676,384.08	0.00	1,858,615.92-	27
001-310-220-000	Earned Income Taxes- Prior Year	0.00	100.00	0.00	0.00	0.00	100.00-	0
*001-310-900-000	Impact Fees	32,038.40	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	2,990,422.10	2,785,865.00	127,752.94	740,647.46	0.00	2,045,217.54-	27
001-321-800-000	Franchise Fees	229,986.84	220,000.00	0.00	59,298.36	0.00	160,701.64-	27
	Segment 3 Total	229,986.84	220,000.00	0.00	59,298.36	0.00	160,701.64-	27
001-322-820-000	Road Opening Permits	400.00	500.00	0.00	150.00	0.00	350.00-	30
001-322-900-000	Sign Permits	122.15	250.00	0.00	0.00	0.00	250.00-	0
001-322-910-000	Yard Sale Permits	200.00	140.00	5.00	5.00	0.00	135.00-	4
001-322-920-000	Solicitation Permits	900.00	250.00	0.00	300.00	0.00	50.00	120
	Segment 3 Total	1,622.15	1,140.00	5.00	455.00	0.00	685.00-	40
001-331-120-000	Ordinance Violations	1,713.73	1,000.00	18.05	657.65	0.00	342.35-	66
	Segment 3 Total	1,713.73	1,000.00	18.05	657.65	0.00	342.35-	66
001-341-000-000	Interest Earnings	41,068.43	1,000.00	171.86	5,114.33	0.00	4,114.33	511
	Segment 3 Total	41,068.43	1,000.00	171.86	5,114.33	0.00	4,114.33	511
001-342-000-000	Rents & Royalties	15,311.00	17,681.00	1,450.00	5,000.00	0.00	12,681.00-	28
001-342-120-000	Cell Tower Rental	127,683.05	140,632.32	12,421.86	37,218.34	0.00	103,413.98-	26

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
	Segment 3 Total	142,994.05	158,313.32	13,871.86	42,218.34	0.00	116,094.98-	27
001-354-090-000	Grants	0.00	4,275.00	0.00	0.00	0.00	4,275.00-	0
	Segment 3 Total	0.00	4,275.00	0.00	0.00	0.00	4,275.00-	0
001-355-010-000	Public Utility Realty Tax	2,823.49	2,823.00	0.00	0.00	0.00	2,823.00-	0
001-355-040-000	Alcohol License Fees	800.00	1,000.00	0.00	0.00	0.00	1,000.00-	0
001-355-050-000	Foreign Casualty- State Aid	56,870.40	56,870.32	0.00	0.00	0.00	56,870.32-	0
001-355-070-000	Foreign Fire	101,086.86	101,086.86	0.00	0.00	0.00	101,086.86-	0
	Segment 3 Total	161,580.75	161,780.18	0.00	0.00	0.00	161,780.18-	0
*001-357-080-000	Tennis Court Grant	8,822.00	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	8,822.00	0.00	0.00	0.00	0.00	0.00	0
001-361-300-000	Land Development Fees	7,850.00	2,250.00	0.00	1,000.00	0.00	1,250.00-	44
001-361-330-000	Conditional Use Fees	0.00	2,350.00	0.00	0.00	0.00	2,350.00-	0
001-361-340-000	Zoning Hearing Board Fees	9,250.00	5,300.00	1,600.00	4,000.00	0.00	1,300.00-	75
001-361-350-000	Zoning Amendment Fees	0.00	1,350.00	0.00	0.00	0.00	1,350.00-	0
001-361-500-000	Map And Publication Sales	49.66	50.00	56.00	106.00	0.00	56.00	212
	Segment 3 Total	17,149.66	11,300.00	1,656.00	5,106.00	0.00	6,194.00-	45
001-362-410-000	Building Permit Fees	166,141.61	120,000.00	1,687.95	16,371.65	0.00	103,628.35-	14
001-362-420-000	Zoning Permit Fees	13,892.50	8,500.00	180.00	1,140.00	0.00	7,360.00-	13
001-362-450-000	Commercial U&O Fees	775.00	500.00	0.00	0.00	0.00	500.00-	0
001-362-460-000	Driveway Permit Fees	490.00	195.00	0.00	110.00	0.00	85.00-	56
	Segment 3 Total	181,299.11	129,195.00	1,867.95	17,621.65	0.00	111,573.35-	14
*001-367-342-000	Park Cell Tower Rental	20,863.62	0.00	0.00	0.00	0.00	0.00	0
001-367-400-000	PRPS Ticket Sales	5,695.95	8,000.00	350.03	2,553.03	0.00	5,446.97-	32
001-367-408-000	Sports & Lesson Fees	20,528.00	23,000.00	1,450.00	1,450.00	0.00	21,550.00-	6
001-367-409-000	Park Trips	9,114.89	7,000.00	3,277.90	3,277.90	0.00	3,722.10-	47
001-367-420-000	Park Miscellaneous	8,289.16	4,900.00	2,763.12	16,584.74	0.00	11,684.74	338
	Segment 3 Total	64,491.62	42,900.00	7,841.05	23,865.67	0.00	19,034.33-	56

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
001-381-000-000	Miscellaneous Income	27,824.98	8,160.00	588.23	30,460.18	0.00	22,300.18	373
001-381-001-000	Service Charge Fees	0.00	1,200.00	12.41	62.38	0.00	1,137.62-	5
	Segment 3 Total	27,824.98	9,360.00	600.64	30,522.56	0.00	21,162.56	326
001-383-200-000	Escrow Administration	800.00	800.00	0.00	0.00	0.00	800.00-	0
	Segment 3 Total	800.00	800.00	0.00	0.00	0.00	800.00-	0
001-392-300-000	Transfer From Capital Fund	383,872.00	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	383,872.00	0.00	0.00	0.00	0.00	0.00	0
001-395-000-000	Refund of Prior Year Expenditures	159.95	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	159.95	0.00	0.00	0.00	0.00	0.00	0
	Fund 001 Revenue Total	4,301,019.32	3,575,158.50	163,028.05	937,672.40	0.00	2,637,486.10-	26
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-400-000-000	LEGISLATIVE BODY:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-400-110-000	Legislative- Payroll	7,560.00	7,500.00	630.00	1,890.00	0.00	5,610.00	25
001-400-150-000	Legislative- Benefits	65,708.76	68,917.14	5,492.77	16,771.97	0.00	52,145.17	24
001-400-312-000	Legislative- Consultant Services	40,797.00	26,100.00	0.00	4,000.00	0.00	22,100.00	15
001-400-337-000	Legislative- Mileage Reimbursement	311.04	500.00	0.00	0.00	0.00	500.00	0
001-400-420-000	Legislative- Dues & Subscriptions	3,249.00	5,950.00	65.00	163.00	0.00	5,787.00	3
001-400-460-000	Legislative- Meetings & Seminars	4,118.67	4,725.00	0.00	1,610.00	0.00	3,115.00	34
	Segment 3 Total	121,744.47	113,692.14	6,187.77	24,434.97	0.00	89,257.17	21
001-401-000-000	MANAGER:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-401-120-000	Management- Payroll	77,975.74	139,050.00	15,576.93	36,346.17	0.00	102,703.83	26
001-401-150-000	Management- Benefits	45,609.88	68,868.99	5,979.37	17,179.85	0.00	51,689.14	25
001-401-312-000	Management- Consultant Services	3,164.58	5,000.00	0.00	0.00	0.00	5,000.00	0
001-401-321-000	Management- Mobile Phone	600.00	600.00	50.00	150.00	0.00	450.00	25
001-401-337-000	Management- Mileage Reimbursement	4,800.00	4,800.00	400.00	1,200.00	0.00	3,600.00	25
001-401-460-000	Management- Meetings & Seminars	842.06	2,350.00	45.50	113.50	0.00	2,236.50	5

TOWNSHIP OF WORCESTER
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Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
	Segment 3 Total	132,992.26	220,668.99	22,051.80	54,989.52	0.00	165,679.47	25
001-402-000-000	FINANCIAL ADMINISTRATION:							
001-402-120-000	Finance- Payroll	53,416.39	63,375.90	7,557.72	17,306.47	0.00	46,069.43	27
001-402-150-000	Finance- Benefits	30,629.71	28,436.27	1,953.28	5,862.30	0.00	22,573.97	21
001-402-321-000	Finance- Mobile Phone	18.94	300.00	25.00	75.00	0.00	225.00	25
001-402-337-000	Finance- Mileage Reimbursement	219.60	300.00	0.00	0.00	0.00	300.00	0
001-402-460-000	Finance- Meeting & Seminars	266.94	1,300.00	0.00	0.00	0.00	1,300.00	0
	Segment 3 Total	84,551.58	93,712.17	9,536.00	23,243.77	0.00	70,468.40	25
001-403-000-000	TAX COLLECTION:							
001-403-110-000	Tax Collection- Payroll	2,383.42	2,411.50	0.00	70.23	0.00	2,341.27	3
001-403-150-000	Tax Collection- Benefits	182.33	184.72	0.00	5.37	0.00	179.35	3
001-403-210-000	Tax Collection- Office Supplies	5,074.84	4,740.00	2,035.30	2,035.30	0.00	2,704.70	43
001-403-310-000	Tax Collection- Professional Services	32,483.31	32,956.30	1,423.10	8,534.59	0.00	24,421.71	26
	Segment 3 Total	40,123.90	40,292.52	3,458.40	10,645.49	0.00	29,647.03	26
001-404-000-000	LEGAL SERVICES:							
001-404-310-000	Legal- General Services	62,565.78	69,000.00	3,887.00	7,450.00	0.00	61,550.00	11
001-404-320-000	Legal- RTK Services	50,622.62	12,000.00	120.00	400.00	0.00	11,600.00	3
	Segment 3 Total	113,188.40	81,000.00	4,007.00	7,850.00	0.00	73,150.00	10
001-405-000-000	CLERICAL:							
001-405-140-000	Clerical- Payroll	68,082.02	80,150.48	7,741.80	17,835.07	0.00	62,315.41	22
001-405-150-000	Clerical- Benefits	50,870.20	31,475.85	2,027.39	5,894.03	0.00	25,581.82	19
001-405-210-000	Clerical- Office Supplies	5,313.03	7,900.00	534.64	828.16	0.00	7,071.84	10
001-405-310-000	Payroll Services	13,664.05	14,850.00	1,627.02	3,793.21	0.00	11,056.79	26
001-405-321-000	Clerical- Telephone	5,646.61	5,085.00	282.64	731.89	0.00	4,353.11	14
001-405-325-000	Postage	4,822.21	4,181.00	489.97	489.05	0.00	3,691.95	12
001-405-337-000	Clerical- Mileage Reimbursement	132.19	240.00	0.00	0.00	0.00	240.00	0
001-405-340-000	Clerical- Advertisement	3,779.03	9,000.00	678.32	1,746.26	0.00	7,253.74	19
001-405-460-000	Clerical- Meetings & Seminars	2,698.60	5,150.00	0.00	0.00	0.00	5,150.00	0
001-405-465-000	Computer Expense	20,531.56	25,589.00	1,423.42	4,547.71	0.00	21,041.29	18
001-405-470-000	Clerical- Other Expense	14,686.22	16,740.00	575.03	710.32	0.00	16,029.68	4
	Segment 3 Total	190,225.72	200,361.33	15,380.23	36,575.70	0.00	163,785.63	18

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-408-000-000	ENGINEERING SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-408-310-000	Engineering Services	30,439.42	41,500.00	1,062.89	2,384.73	0.00	39,115.27	6
	Segment 3 Total	30,439.42	41,500.00	1,062.89	2,384.73	0.00	39,115.27	6
001-409-000-000	GOVERNMENT BUILDINGS & PLANT:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-409-136-000	Administration- Utilities	8,321.08	10,260.00	928.66	1,823.50	0.00	8,436.50	18
001-409-137-000	Administration- Maintenance & Repairs	18,920.69	16,779.00	1,270.96	2,522.56	0.00	14,256.44	15
001-409-142-000	Administration- Alarm Service	2,470.44	3,612.00	587.12	933.12	0.00	2,678.88	26
001-409-147-000	Administration- Other Expenses	1,372.01	2,400.00	88.93	137.37	0.00	2,262.63	6
001-409-236-000	Garage- Utilities	10,046.71	12,420.00	1,764.75	3,377.38	0.00	9,042.62	27
001-409-237-000	Garage- Maintenance & Repairs	9,682.37	9,464.40	451.90	1,343.05	0.00	8,121.35	14
001-409-242-000	Garage- Alarm Service	1,002.96	1,416.00	45.00	135.00	0.00	1,281.00	10
001-409-247-000	Garage- Other Expenses	1.70	1,500.00	144.69	175.15	0.00	1,324.85	12
001-409-373-000	Preserve Farmhouse	15,403.09	0.00	0.00	0.00	0.00	0.00	0
001-409-436-000	Community Hall- Utilities	3,446.21	5,340.00	537.88	1,069.31	0.00	4,270.69	20
001-409-437-000	Community Hall- Maintenance & Repairs	5,446.48	5,172.00	231.00	796.79	0.00	4,375.21	15
001-409-447-000	Community Hall- Other Expenses	425.52	600.00	0.00	0.00	0.00	600.00	0
001-409-536-000	Historical Bldg- Utilities	2,858.42	3,829.00	747.81	1,098.15	0.00	2,730.85	29
001-409-537-000	Historical Bldg- Maintenance & Repairs	2,664.32	1,699.92	0.00	0.00	0.00	1,699.92	0
001-409-636-000	Hollow Rd Rental- Utilities	104.32	250.00	0.00	62.41	0.00	312.41	25
001-409-637-000	Hollow Rd Rental- Maintenance & Repairs	2,105.51	4,080.00	875.00	3,725.00	0.00	355.00	91
001-409-737-000	Springhouse- Maintenance & Repairs	350.00	1,000.00	0.00	0.00	0.00	1,000.00	0
	Segment 3 Total	53,815.65	79,822.32	7,673.70	17,073.97	0.00	62,748.35	21
001-411-000-000	FIRE:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-411-380-000	Fire Protection- Hydrant Rentals	39,436.59	25,398.00	822.20	1,628.85	0.00	23,769.15	6
001-411-540-000	Fire Protection- W/VD Contributions	301,286.86	316,036.86	0.00	206,250.00	0.00	109,786.86	65
	Segment 3 Total	340,723.45	341,434.86	822.20	207,878.85	0.00	133,556.01	61
001-413-000-000	UCC & CODE ENFORCEMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-413-110-000	Fire Marshal- Payroll	4,632.00	9,640.80	644.03	1,599.89	0.00	8,040.91	17
001-413-110-150	Fire Marshal- Benefits	450.69	942.48	54.75	135.99	0.00	806.49	14
001-413-140-000	Code Enforcement- Payroll	103,810.18	43,775.00	4,980.00	11,575.50	0.00	32,199.50	26
001-413-150-000	Code Enforcement- Benefits	46,165.21	26,773.33	1,777.61	5,351.60	0.00	21,421.73	20
001-413-210-000	Code Enforcement- Supplies	2,472.50	7,855.00	1,388.00	4,337.03	0.00	3,517.97	55
001-413-312-000	Code Enforcement- Consultant services	69,796.00	77,880.00	6,107.00	8,215.00	0.00	69,665.00	11

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-413-337-000	Code Enforcement- Mileage Reimbursement	615.60	660.00	116.63	116.63	0.00	543.37	18
001-413-460-000	Code Enforcement- Meetings & Seminars	312.50	1,000.00	0.00	25.00	0.00	975.00	2
	Segment 3 Total	228,254.68	168,526.61	15,068.02	31,356.64	0.00	137,169.97	19
001-414-000-000	PLANNING & ZONING:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-414-140-000	Zoning- Payroll	1,200.00	1,600.00	200.00	400.00	0.00	1,200.00	25
001-414-150-000	Zoning- Benefits	91.92	122.56	0.00	15.32	0.00	107.24	12
001-414-310-000	Zoning- Professional Services	2,938.50	2,700.00	0.00	0.00	0.00	2,700.00	0
001-414-313-000	Zoning- Engineering	3,640.28	1,500.00	0.00	0.00	0.00	1,500.00	0
001-414-314-000	Zoning- Legal	11,648.00	10,800.00	0.00	3,800.00	0.00	7,000.00	35
001-414-315-000	Zoning- Conditional Use	84,638.16	4,500.00	1,610.00	1,642.00	0.00	2,858.00	36
001-414-341-000	Zoning- Advertisement	2,591.20	2,750.00	359.76	359.76	0.00	2,390.24	13
001-414-460-000	Zoning- Meetings & Seminars	62.82	200.00	0.00	0.00	0.00	200.00	0
	Segment 3 Total	106,810.88	24,172.56	2,169.76	6,217.08	0.00	17,955.48	26
001-419-000-000	OTHER PUBLIC SAFETY:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-419-242-000	PA One Call	2,013.40	3,840.00	27.88	261.35	0.00	3,578.65	7
	Segment 3 Total	2,013.40	3,840.00	27.88	261.35	0.00	3,578.65	7
001-430-000-000	PUBLIC WORKS - ADMIN:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-430-140-000	Public Works- Payroll	356,850.36	396,706.44	37,810.35	93,298.60	0.00	303,407.84	24
001-430-150-000	Public Works- Benefits	165,190.98	172,336.31	11,163.64	32,334.89	0.00	140,001.42	19
001-430-238-000	Public Works- Uniforms	6,857.01	9,397.00	481.85	1,104.65	0.00	8,292.35	12
001-430-326-000	Public Works- Mobile phones	2,625.17	1,260.00	92.73	185.46	0.00	1,074.54	15
001-430-460-000	Public Works- Meetings & Seminars	1,841.27	3,100.00	65.00	255.00	0.00	2,845.00	8
001-430-470-000	Public Works- Other Expenses	3,116.23	2,540.00	0.00	40.00	0.00	2,500.00	2
	Segment 3 Total	536,481.02	585,339.75	49,613.57	127,218.60	0.00	458,121.15	22
001-432-000-000	WINTER MAINTENANCE- SNOW REMOVAL:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-432-200-000	Snow Removal- Materials	0.00	44,268.75	16,275.84	19,077.30	0.00	25,191.45	43
001-432-450-000	Snow Removal- Contractor	0.00	15,000.00	1,243.00	1,243.00	0.00	13,757.00	8
	Segment 3 Total	0.00	59,268.75	17,518.84	20,320.30	0.00	38,948.45	34
001-433-000-000	TRAFFIC CONTROL DEVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-433-313-000	Traffic Signal- Engineering	5,690.41	6,500.00	0.00	0.00	0.00	6,500.00	0

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-433-361-000	Traffic signal- Electricity	3,831.53	3,240.00	262.32	524.64	0.00	2,715.36	16
001-433-374-000	Traffic signal- Maintenance	20,095.06	18,050.00	719.18	2,355.98	0.00	15,694.02	13
	Segment 3 Total	29,617.00	27,790.00	981.50	2,880.62	0.00	24,909.38	10
001-437-000-000	REPAIRS OF TOOLS AND MACHINERY:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-437-250-000	Machinery & Tools- Vehicle Maintenance	37,776.67	83,064.00	2,350.02	5,921.51	0.00	77,142.49	7
001-437-260-000	Machinery & Tools- Small Tools	7,342.17	6,850.00	562.41	1,841.16	0.00	5,008.84	27
001-437-370-000	Machinery & Tools- Small Tool Repairs	384.67	500.00	0.00	0.00	0.00	500.00	0
	Segment 3 Total	45,503.51	90,414.00	2,912.43	7,762.67	0.00	82,651.33	9
001-438-000-000	ROADS & BRIDGES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-438-231-000	Gasoline	3,989.08	5,267.00	183.55	539.27	0.00	4,727.73	10
001-438-232-000	Diesel Fuel	12,255.29	22,330.00	1,157.97	2,160.90	0.00	20,169.10	10
001-438-242-000	Road Signs	3,378.04	3,200.00	0.00	0.00	0.00	3,200.00	0
001-438-245-000	Road Supplies	14,995.64	35,900.00	723.74	987.38	0.00	34,912.62	3
001-438-300-000	Contractor- Snow	7,062.50	0.00	0.00	0.00	0.00	0.00	0
001-438-313-000	Engineering	70,874.30	55,000.00	3,146.10	5,922.96	0.00	49,077.04	11
001-438-370-000	Road Program- Contractor	391,409.63	15,500.00	0.00	0.00	0.00	15,500.00	0
	Segment 3 Total	503,964.48	137,197.00	5,211.36	9,610.51	0.00	127,586.49	7
001-446-000-000	STORM WATER MANAGEMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-446-313-000	Stormwater Management- Engineering	22,285.82	44,500.00	3,155.70	4,230.70	0.00	40,269.30	10
	Segment 3 Total	22,285.82	44,500.00	3,155.70	4,230.70	0.00	40,269.30	10
001-451-000-000	RECREATION- ADMINISTRATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-451-140-000	Recreation- Payroll	32,750.00	47,586.00	5,409.60	12,516.00	0.00	35,070.00	26
001-451-150-000	Recreation- Benefits	26,873.69	26,861.25	1,811.44	5,446.63	0.00	21,414.62	20
001-451-337-000	Recreation- Mileage Reimbursement	0.00	300.00	0.00	0.00	0.00	300.00	0
001-451-460-000	Recreation- Meetings & Seminars	0.00	1,025.00	0.00	120.00	0.00	905.00	12
	Segment 3 Total	59,623.69	75,772.25	7,221.04	18,082.63	0.00	57,689.62	24
001-452-000-000	PARTICIPANT RECREATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-452-247-000	Discounted Tickets (PRPS)	5,757.00	7,900.00	1,259.00	2,203.00	0.00	5,697.00	28
001-452-248-000	Camps & Sport Leagues	18,475.99	22,100.00	0.00	0.00	0.00	22,100.00	0
001-452-249-000	Bus Trips	10,944.07	6,800.00	0.00	440.00	0.00	6,360.00	6

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-452-250-000	Community Day	0.00	6,500.00	625.00	1,676.75	0.00	4,823.25	26
001-452-520-000	Library	6,000.00	6,300.00	0.00	0.00	0.00	6,300.00	0
	Segment 3 Total	41,177.06	49,600.00	1,884.00	4,319.75	0.00	45,280.25	9
001-454-000-000	PARKS:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-454-337-000	Park Auto/Mileage	373.10	0.00	0.00	0.00	0.00	0.00	0
001-454-436-000	Heebner Park- Utilities	3,299.03	3,180.00	248.75	552.96	0.00	2,627.04	17
001-454-437-001	Heebner Park- Athletic Fields	13,126.52	16,400.00	0.00	0.00	0.00	16,400.00	0
001-454-437-002	Heebner Park- Expenses	9,492.57	12,000.00	254.92	254.92	0.00	11,745.08	2
001-454-438-001	Mount Kirk Park- Athletic Fields	3,027.89	3,000.00	0.00	0.00	0.00	3,000.00	0
001-454-438-002	Mount Kirk Park- Expenses	610.54	1,450.00	37.70	37.70	0.00	1,412.30	3
001-454-439-001	Sunny Brook Park- Athletic Fields	4,005.22	4,400.00	0.00	0.00	0.00	4,400.00	0
001-454-439-002	Sunny Brook Park- Expenses	1,883.23	4,900.00	144.70	144.70	0.00	4,755.30	3
001-454-440-000	Trail Expenses	4,509.61	0.00	0.00	0.00	0.00	0.00	0
001-454-446-000	Sunny Brook Park- Utilities	850.37	1,560.00	67.25	67.25	0.00	1,492.75	4
001-454-450-000	Nike Park Expense	93.58	0.00	0.00	0.00	0.00	0.00	0
001-454-460-000	Parks- Seminars & Meetings	1,095.04	0.00	0.00	0.00	0.00	0.00	0
001-454-470-000	Heyser Park- Horse Ring	0.00	500.00	0.00	0.00	0.00	500.00	0
001-454-471-000	Heyser Park- Expenses	45.00	1,300.00	0.00	0.00	0.00	1,300.00	0
001-454-480-000	Trail Expenses	79.66	5,600.00	235.10	235.10	0.00	5,364.90	4
001-454-490-000	Other Parks	0.00	4,400.00	0.00	0.00	0.00	4,400.00	0
	Segment 3 Total	42,491.36	58,690.00	988.42	1,292.63	0.00	57,397.37	2
001-459-000-000	PUBLIC RELATIONS:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-459-340-000	Public Relations- Community Newsletter	12,342.16	14,400.00	0.00	0.00	0.00	14,400.00	0
001-459-341-000	Public Relations- Other Communications	0.00	1,400.00	0.00	0.00	0.00	1,400.00	0
001-459-430-000	Public Relations	179.99	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	12,522.15	15,800.00	0.00	0.00	0.00	15,800.00	0
001-461-000-000	CONSERVATION OF NATURAL RESOURCES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-461-711-000	North Penn Lra Acquisition	21,536.98	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	21,536.98	0.00	0.00	0.00	0.00	0.00	0
001-481-000-000	EMPLOYER PAID BENEFITS AND WITHHOLDING I	0.00	0.00	0.00	0.00	0.00	0.00	0
001-481-430-000	Inter Gov- Real Estate Taxes	0.00	7,160.00	381.90-	381.90-	0.00	6,778.10	5

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
	Segment 3 Total	0.00	7,160.00	381.90-	381.90	0.00	6,778.10	5
001-486-000-000	INSURANCE:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-486-350-000	Insurances	108,029.65	119,037.00	15,500.50	27,521.50	0.00	91,515.50	23
	Segment 3 Total	108,029.65	119,037.00	15,500.50	27,521.50	0.00	91,515.50	23
001-492-300-000	Transfer To Capital Fund	0.00	895,566.25	39.82	7,164,815.82	0.00	6,269,249.57-	800
	Segment 3 Total	0.00	895,566.25	39.82	7,164,815.82	0.00	6,269,249.57-	800
	Fund 001 Expend Total	2,868,116.53	3,575,158.50	192,090.93	7,811,349.70	0.00	4,236,191.20-	218

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
008-341-000-000	Interest Earnings	742.50	600.00	170.78	248.49	0.00	351.51-	41
	Segment 3 Total	742.50	600.00	170.78	248.49	0.00	351.51-	41
008-364-110-000	Tapping Fees	501,551.74	11,400.00	245.63	7,573.53	0.00	3,826.47-	66
008-364-120-000	Sewer Fees- Residential	428,757.20	490,104.66	7,356.64	107,544.96	0.00	382,559.70-	22
008-364-130-000	Sewer Fees- Commercial	163,453.39	151,561.21	8,168.47	33,509.78	0.00	118,051.43-	22
008-364-140-000	Late Fees	7,152.96	6,000.00	568.74	1,641.97	0.00	4,358.03-	27
008-364-150-000	Certification Fees	1,060.00	1,080.00	80.00	140.00	0.00	940.00-	13
008-364-190-000	Liens	376.00	100.00	0.00	0.00	0.00	100.00-	0
	Segment 3 Total	1,102,351.29	660,245.87	16,419.48	150,410.24	0.00	509,835.63-	23
008-381-000-000	Miscellaneous Income	0.00	100.00	0.00	0.00	0.00	100.00-	0
	Segment 3 Total	0.00	100.00	0.00	0.00	0.00	100.00-	0
008-395-000-000	Refund of Prior Year Expenditures	32.55	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	32.55	0.00	0.00	0.00	0.00	0.00	0
	Fund 008 Revenue Total	1,103,126.34	660,945.87	16,590.26	150,658.73	0.00	510,287.14-	23

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
008-402-000-000	WASTE WATER FINANCIAL ADMINISTRATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-402-470-000	Financial / CD Fees	10.00	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	10.00	0.00	0.00	0.00	0.00	0.00	0
008-405-000-000	WASEWATER CLERICAL:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-405-150-000	Administrative Staff Costs	47,152.72	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	47,152.72	0.00	0.00	0.00	0.00	0.00	0
008-429-000-000	WASTEWATER COLLECTION AND TREATMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-429-242-000	Alarm Services	932.10	982.00	0.00	0.00	0.00	982.00	0
008-429-300-000	Other Expenses	25,421.38	63,570.00	356.70	2,143.30-	0.00	65,713.30	3-
008-429-313-000	Engineering	10,630.91	10,750.00	4,012.90	4,012.90	0.00	6,737.10	37

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
008-429-314-000	Legal	330.23	3,900.00	0.00	0.00	0.00	3,900.00	0
008-429-316-000	Plant Operations	166,274.02	126,512.40	13,944.75	41,834.25	0.00	84,678.15	33
008-429-321-000	Telephone	861.35	888.00	67.96	170.15	0.00	717.85	19
008-429-361-000	Utilities	121,083.98	101,460.00	7,987.06	17,498.49	0.00	83,961.51	17
008-429-366-000	Water	389.14	0.00	0.00	0.00	0.00	0.00	0
008-429-374-000	Equipment & Repairs	24,954.13	12,600.00	662.49	1,608.12	0.00	10,991.88	13
008-429-421-001	Center Point- Operations	11,374.07	9,042.00	996.05	2,988.15	0.00	6,053.85	33
008-429-421-002	Center Point- Utilities & Repairs	8,445.66	4,452.00	356.54	743.76	0.00	3,708.24	17
008-429-422-001	Meadowood- Operations	18,580.85	9,042.00	1,142.45	3,134.55	0.00	5,907.45	35
008-429-422-002	Meadowood- Utilities & Repairs	547.45	1,752.00	34.17	102.53	0.00	1,649.47	6
008-429-423-001	Heritage Village- Operations	10,168.55	9,042.00	996.05	2,988.15	0.00	6,053.85	33
008-429-423-002	Heritage Village- Utilities & Repairs	3,604.92	4,380.00	300.60	655.69	0.00	3,724.31	15
008-429-424-001	Fawn Creek- Operations	10,860.54	9,042.00	996.05	2,988.15	0.00	6,053.85	33
008-429-424-002	Fawn Creek- Utilities & Repairs	2,905.61	3,804.00	218.34	404.58	0.00	3,399.42	11
008-429-425-001	Chadwick Place- Operations	10,977.50	9,042.00	996.05	2,988.15	0.00	6,053.85	33
008-429-425-002	Chadwick Place- Utilities & Repairs	3,936.34	4,488.00	303.30	694.80	0.00	3,793.20	15
008-429-426-001	Adair Pump- Operations	10,295.25	9,042.00	996.05	2,988.15	0.00	6,053.85	33
008-429-426-002	Adair Pump- Utilities & Repairs	4,828.84	3,228.00	146.29	349.30	0.00	2,878.70	11
008-429-700-000	Capital Improvements	0.00	90,000.00	0.00	0.00	0.00	90,000.00	0
	Segment 3 Total	447,402.82	487,018.40	34,513.80	84,006.57	0.00	403,011.83	17
008-471-000-000	DEBT PRINCIPAL:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-471-200-000	General Obligation Bond- Principal	0.00	120,000.00	0.00	0.00	0.00	120,000.00	0
	Segment 3 Total	0.00	120,000.00	0.00	0.00	0.00	120,000.00	0
008-472-000-000	DEBT INTEREST:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-472-200-000	General Obligation Bond- Interest	47,890.17	50,821.26	0.00	0.00	0.00	50,821.26	0
	Segment 3 Total	47,890.17	50,821.26	0.00	0.00	0.00	50,821.26	0
008-475-000-000	Fiscal Agent Fees- 2016 Bond	74,471.67	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	74,471.67	0.00	0.00	0.00	0.00	0.00	0
008-486-000-000	INSURANCE:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-486-350-000	Insurance Expense	3,134.40	3,095.00	0.00	0.00	0.00	3,095.00	0
	Segment 3 Total	3,134.40	3,095.00	0.00	0.00	0.00	3,095.00	0

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Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
Fund 008	Expend Total	620,061.78	660,934.66	34,513.80	84,006.57	0.00	576,928.09	13

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Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
030-341-000-000	Interest Earnings	14,612.17	17,000.00	2,303.39	8,930.51	0.00	8,069.49-	53
	Segment 3 Total	14,612.17	17,000.00	2,303.39	8,930.51	0.00	8,069.49-	53
030-363-100-000	Traffic Impact Fees	0.00	45,857.00	0.00	33,806.00	0.00	12,051.00-	74
	Segment 3 Total	0.00	45,857.00	0.00	33,806.00	0.00	12,051.00-	74
030-381-000-000	Miscellaneous Income	0.00	6,000.00	8,816.00	30,342.00	0.00	24,342.00	506
	Segment 3 Total	0.00	6,000.00	8,816.00	30,342.00	0.00	24,342.00	506
030-392-010-000	Transfer From General Fund	0.00	895,566.25	39.82	7,164,815.82	0.00	6,269,249.57	800
030-392-040-000	Transfer from Revolving Fund	349,823.02	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	349,823.02	895,566.25	39.82	7,164,815.82	0.00	6,269,249.57	800
	Fund 030 Revenue Total	364,435.19	964,423.25	11,159.21	7,237,894.33	0.00	6,273,471.08	750

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
030-402-000-000	FINANCE ADMINISTRATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
030-402-470-000	Investing/CD Fees	645.68	0.00	0.00	10.00	0.00	10.00-	0
	Segment 3 Total	645.68	0.00	0.00	10.00	0.00	10.00-	0
030-405-000-000	SECRETARY/CLERK:	0.00	0.00	0.00	0.00	0.00	0.00	0
030-405-720-000	Office Equipment	0.00	29,800.00	6,588.18	12,318.75	0.00	17,481.25	41
	Segment 3 Total	0.00	29,800.00	6,588.18	12,318.75	0.00	17,481.25	41
030-409-000-000	GOVERNMENT BUILDINGS & PLANTS:	0.00	0.00	0.00	0.00	0.00	0.00	0
030-409-600-000	Building Improvements	0.00	39,700.00	404.51	10,715.02	0.00	28,984.98	27
	Segment 3 Total	0.00	39,700.00	404.51	10,715.02	0.00	28,984.98	27
030-430-600-000	Capital Roads	0.00	504,000.00	3,326.54	3,326.54	0.00	500,673.46	1
030-430-740-000	Equipment Purchases	0.00	207,200.00	40,193.52	118,151.52	0.00	89,048.48	57

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
	Segment 3 Total	0.00	711,200.00	43,520.06	121,478.06	0.00	589,721.94	17
030-433-600-000	Traffic Signs & Signals	0.00	10,100.00	0.00	0.00	0.00	10,100.00	0
	Segment 3 Total	0.00	10,100.00	0.00	0.00	0.00	10,100.00	0
030-454-600-000	Parks and Trails	0.00	77,500.00	0.00	0.00	0.00	77,500.00	0
030-454-710-000	Land Acquisition	0.00	80,000.00	647.00	647.00	0.00	79,353.00	1
	Segment 3 Total	0.00	157,500.00	647.00	647.00	0.00	156,853.00	0
030-492-010-000	Transfer to General Fund	383,872.00	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	383,872.00	0.00	0.00	0.00	0.00	0.00	0
	Fund 030 Expend Total	384,517.68	948,300.00	51,159.75	145,168.83	0.00	803,131.17	15

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
035-341-000-000	Interest Earnings	862.46	250.00	213.35	213.72	0.00	36.28-	85
	Segment 3 Total	862.46	250.00	213.35	213.72	0.00	36.28-	85
035-355-020-000	Liquid Fuel Funds	325,426.98	343,000.00	350,887.21	350,887.21	0.00	7,887.21	102
	Segment 3 Total	325,426.98	343,000.00	350,887.21	350,887.21	0.00	7,887.21	102
	Fund 035 Revenue Total	326,289.44	343,250.00	351,100.56	351,100.93	0.00	7,850.93	102

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
035-432-000-000	WINTER MAINTENANCE- SNOW REMOVAL:	0.00	0.00	0.00	0.00	0.00	0.00	0
035-432-250-000	Snow & Ice Removal	44,180.25	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	44,180.25	0.00	0.00	0.00	0.00	0.00	0
035-438-000-000	ROADS & BRIDGES:	0.00	0.00	0.00	0.00	0.00	0.00	0
035-438-370-000	Road Maintenance Contractor	344,000.00	340,000.00	0.00	0.00	0.00	340,000.00	0
	Segment 3 Total	344,000.00	340,000.00	0.00	0.00	0.00	340,000.00	0
	Fund 035 Expend Total	388,180.25	340,000.00	0.00	0.00	0.00	340,000.00	0

BUDGET REPORT

March 31, 2017

GENERAL		WASTE WATER	
Revenue YTD:	\$ 937,672.40	Revenue YTD:	\$ 150,658.73
Revenue Budget:	\$ 728,623.21	Revenue Budget:	\$ 165,236.47
Revenue to Budget:	128.69%	Revenue to Budget:	91.18%
Expenditure YTD:	\$ 646,533.88 *	Expenditure YTD:	\$ 84,006.57
Expenditure Budget:	\$ 936,163.17	Expenditure Budget:	\$ 128,739.70
Expenditure to Budget:	69%	Expenditure to Budget:	65%

CAPITAL		STATE	
Revenue YTD:	\$ 73,078.51 *	Revenue YTD:	\$ 351,100.93
Revenue Budget:	\$ 17,214.25	Revenue Budget:	\$ 343,062.50
Revenue to Budget:	424.52%	Revenue to Budget:	102.34%
Expenditure YTD:	\$ 145,168.83	Expenditure YTD:	\$ -
Expenditure Budget:	\$ 477,825.00	Expenditure Budget:	\$ -
Expenditure to Budget:	30%	Expenditure to Budget:	#DIV/0!

* does not include interfund transfers

ERECTED INTO A TOWNSHIP IN 1733
TOWNSHIP OF WORCESTER
AT THE CENTER POINT OF MONTGOMERY COUNTY
PENNSYLVANIA

Board of Supervisors:
SUSAN G. CAUGHLAN, CHAIR
STEPHEN C. QUIGLEY, VICE CHAIR
ARTHUR C. BUSTARD, MEMBER

1721 Valley Forge Road
P.O. Box 767
Worcester, PA 19490

Planning, Zoning, Parks & Grants Report
March 2017

Planning Commission (March 15)

- Joint Meeting with Board of Supervisors
- continued review on Center Point Village Ordinance

Planning Commission (March 23)

- continued review on Center Point Village Ordinance
- review of Meadowood (LD 2017-01) Preliminary/Final Land Development Plan, recommended Board of Supervisors approval
- review of Coughlin (LD 2016-07) Planning Module, recommended Board of Supervisors approval
- review of applications to add two properties to the Worcester Agricultural Security Area (ASA 17-01), recommended Board of Supervisors approval
- review of revision to sign ordinance
- review of Bamboo ordinance

Zoning Hearing Board (March 21)

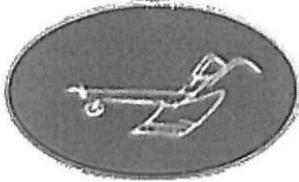
- conducted hearing for Dupell (ZHB 17-02) application; Variance granted for garage encroachment in a side-yard setback
- conducted hearing for Montgomery County / Rothenberger (ZHB 17-03) application; Special Exception granted to permit a change of non-conforming uses

Park Updates

- Heebner Park will be the event site of Worcester Township's First Annual Community Day on Saturday, May 13, 2017 (Rain Date: May 14).
 - Sponsorships received to date total \$11,751.
- The spring athletic field usage season schedule began on March 1.

Grant Updates

- TreeVitalize Watersheds: Awarded grant in the amount of \$2,875. This will be used toward plantings along the Zacharias Creek on Hollow Road.



WORCESTER TOWNSHIP
Building and Codes Department
March 2017

Report Dates: 3/1/2017 - 3/31/2017

Item	Count / Fee		
Total Issued Permits	25 / \$17,157.10		
Issued Permits			
Fee Item	No. Permits	Construction Value	Permit Fee
Building			
1 Accessory Structure	1	\$95,000.00	\$524.50
2 Commercial Addition	1	\$2,300,000.00	\$4,449.00
3 Generator	1	\$7,389.00	\$94.00
4 New Single Family Dwelling	1	\$215,000.00	\$7,242.95
5 Residential Alterations	8	\$443,264.23	\$3,464.65
6 SOLAR PANELS	1	\$14,994.00	\$74.00
7 Swimming Pool: In Ground	1	\$42,500.00	\$244.00
8 Wooden Deck	1	\$28,000.00	\$124.00
Electrical			
9 New Electrical Work	3	\$3,745.00	\$87.00
Mechanical			
10 New Mechanical	2	\$22,477.00	\$168.00
Zoning			
11 Accessory Structure	1	\$0.00	\$45.00
12 Fence	2	\$26,704.98	\$90.00
13 Grading	2	\$95,000.00	\$550.00
TOTALS:	25	\$3,294,074.21	\$17,157.10

Other Fees Collected

State Fee \$80.00

Public Works Department Report

March 2017

1) Road Maintenance

- A. Cleared inlets and drains throughout the Township
- B. Filled potholes throughout the Township
- C. Straightened and pruned around roadway signage throughout the Township
- D. Cleaned edge of roadway swales throughout the Township
- E. Performing routine maintenance on traffic lights
- F. Opened Green Hill Road to one lane of through traffic until repairs are made to the culvert 300 yards west of Kriebel Mill Road
- G. Repaired loose boards on the Woodbridge Lane wooden bridge

2) Storm Maintenance

- A. 3.10.17 Plowed Township Roadways after storm event
- B. 3.13.17 Brined all Township Roadways
- C. 3.14.17 Plowed Township Roadways after storm event, utilized contractor assistance
- D. 3.15.17 Addressed drifted snow and ice issues on Township Roadways

3) Parks

- A. Twice weekly cleaning of public restrooms, emptying trash receptacles, and filling dog bag stations
- B. Repairing washouts and general trail maintenance
- C. Pruned perimeter tree line in Heebner park
- D. Opened Sunnybrook Park restrooms for the season
- E. Spring clean-up on Township properties
- F. Opened Mt. Kirk Park for the season

4) Vehicle Maintenance

- A. Performed weekly maintenance of all Township vehicles
- B. Detailed all vehicle exteriors after storm events
- C. Hydraulic repairs on 64-08

5) Miscellaneous

- A. Set and cleaned the Community Hall for all Township events and rentals
- B. Sold on Municibid (John Deere 1445 Mower, Old Traffic Signals, Office Cubical Components)
- C. Constructed landscape berm at the Defford Treatment Plant

March 2017 Fire Marshal Report to Board of Supervisors

- 1/ Fire Marshal investigations on 6 dispatches.
- 2/ Meadowood hallway names added to Active 911
- 3/ \$71,000 fire damage on property valued at \$545,000.
- 4/ One open burning letter were sent to residents.
- 5/ The firefighter that fell in parking lot after drill Feb 2nd. Continues to rehab from home.
- 6/. Preparing MSDS sheets for Active 911 and fire ground use

Respectfully Submitted,

David Cornish
Fire Marshal

MEMORANDUM

TO: Worcester Township Board of Supervisors
FROM: Joseph J. Nolan, P.E., Township Engineer
DATE: April 1, 2017
SUBJECT: Engineering Report - Project Status

This memorandum will provide an update and status report on the various projects that are ongoing within the Township as of April 1, 2017.

1. Heebner Road Soccer Field

We are in the Maintenance Bond Period for this project.

2. Meadowood Pumping Station Generator Replacement

The project is now complete. We are in the warranty period.

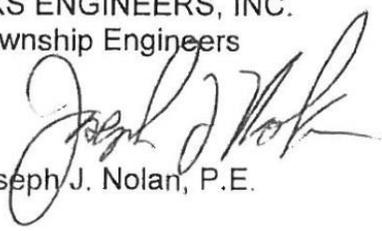
3. Miscellaneous Items

- a. CKS Engineers assisted the Township on numerous zoning and land development related issues as requested during the month.
- b. CKS Engineers performed various site inspections in conjunction with finalizing Use & Occupancy Permits during the month.
- c. CKS reviewed numerous grading permit applications for the Township during the month.
- d. CKS Engineers, Inc. continued to provide inspection services in conjunction with all ongoing land development and subdivision projects throughout the Township. This also included verifying completion of items and preparation of escrow releases for these projects.

- e. CKS assisted in reviewing numerous subdivisions and land developments submitted to the Township. These include Whitehall Estates, 2044 Berks Road, the Coughlin Tract, and Meadowood.
- f. The 2017 Road Program is out for bid. Bids will be accepted April 12, 2017, and it is anticipated that this contract will be awarded at the April 19, 2017 Board Meeting.
- g. CKS completed the design of a small drainage project for Methacton Avenue. The Public Works Department will construct this project.

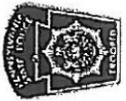
The above represents a status report on the projects and services currently being performed by CKS Engineers, Inc. Please contact me if you have any questions on any of these items.

Respectfully submitted,
CKS ENGINEERS, INC.
Township Engineers


Joseph J. Nolan, P.E.

JJN/mdm

cc: Tommy Ryan, Township Manager
File



PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Number of Records Returned: 146

Search Criteria: which_cad='P' and occ_date between '03/01/2017' and '03/31/2017' and case_type='TS' and municipality='46226' and jurisdiction='PA'

Call Date	Time	Call Number	Call Type	Original/Final	Location	Founded	Report #	Cleared By
Mar-01-2017	04:05:45	208406	VEHICLE REPOSSESSION			Yes	2017-208406	CLOSED CAD
Mar-01-2017	06:44:46	208557	MVC - INJURIES			Yes	2017-208557	CALL TRACS CRASH REPORT
Mar-01-2017	08:34:12	208847	REQUEST ASSIST - LOCAL PD			Yes	2017-208847	CLOSED CAD CALL
Mar-01-2017	09:56:47	209124	ROAD HAZARD - ANIMAL - DEBRIS			Yes	2017-209124	CLOSED CAD CALL
Mar-01-2017	15:24:09	210410	ALARM - BURGLA/ALARM FALSE FAU			Yes	2017-210410	CLOSED CAD CALL
Mar-01-2017	16:42:17	210749	ROAD HAZARD - ANIMAL - DEBRIS			Yes	2017-210749	CLOSED CAD CALL
Mar-02-2017	08:19:35	212922	DISABLED MOTOR/TRAF VIOL OTHER			Yes	2017-212922	CLOSED CAD CALL
Mar-02-2017	08:41:32	213013	SEE OFFICER /MVC - NON- REPOR			Yes	2017-213013	TRACS CRASH REPORT
Mar-02-2017	09:27:09	213208	MVC - REPORTABLE, NO INJURIES			Yes	2017-213208	TRACS CRASH REPORT
Mar-02-2017	09:42:10	213268	ALARM - BURGLA/ALARM FALSE FAU			Yes	2017-213268	CLOSED CAD CALL
Mar-02-2017	17:09:37	214861	ALARM - BURGLA/ALARM FALSE FAU			Yes	2017-214861	CLOSED CAD CALL
Mar-02-2017	17:22:56	214927	DOMESTIC - IN /DOMESTIC - OTHE			Yes	2017-214927	GENERAL OFFENSE
Mar-02-2017	20:28:19	215541	MVC - NON-REPO/MVC - DUI - NON			Yes	2017-215541	TRACS CRASH REPORT
Mar-03-2017	08:54:11	216926	ALARM - BURGLA/CANCELLED BY CO			Yes	2017-216926	CANCELLED
Mar-03-2017	12:34:42	217781	911 HANG UP CALL			Yes	2017-217781	CLOSED CAD CALL
Mar-03-2017	12:58:35	217871	ALARM - BURGLA/ALARM FALSE FAU			Yes	2017-217871	CLOSED CAD CALL
Mar-03-2017	17:33:39	218822	MVC - INJURIES			Yes	2017-218822	TRACS CRASH REPORT
Mar-03-2017	23:36:38	219786	DOMESTIC - IN /DISTURBANCE/NOI			Yes	2017-219786	GENERAL OFFENSE
Mar-04-2017	02:59:40	220239	ALARM - BURGLA/ALARM FALSE FAU			Yes	2017-220239	CLOSED CAD CALL
Mar-04-2017	09:32:03	220726	ALARM - BURGLA/CANCELLED BY CO			Yes	2017-220726	CANCELLED
Mar-04-2017	14:54:07	221697	ALARM - BURGLA/ALARM FALSE FAU			Yes	2017-221697	CLOSED CAD CALL
Mar-04-2017	16:01:51	221905	ALARM - PANIC /ALARM FALSE FAU			Yes	2017-221905	CLOSED CAD CALL
Mar-04-2017	16:16:57	221960	SUICIDE - ATTE/DRUG - POSSESI			Yes	2017-221960	PAPER REPOR



PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Call Date	Time	Call Number	Call Type	Original/Final	Location	Founded	Report #	Cleared By
Mar-04-2017	20:41:35	222824	REQUEST ASSIST - LOCAL PD			Yes	2017-222824	CLOSED CAD
Mar-05-2017	06:14:18	223873	MVC - INJURIES			Yes	2017-223873	CALL TRACS CRASH REPORT
Mar-05-2017	22:22:22	226350	DOMESTIC - INA/DOMESTIC - OTHE			Yes	2017-226350	GENERAL OFFENSE CLOSED CAD
Mar-06-2017	02:11:17	226636	ALARM - BURGLA/CANCELLED BY CO			Yes	2017-226636	CALL CLOSED CAD
Mar-06-2017	10:49:09	227922	ALARM - BURGLA/ALARM FALSE FAU			Yes	2017-227922	CALL CLOSED CAD
Mar-06-2017	12:13:02	228355	ALARM - BURGLA/ALARM FALSE FAU			Yes	2017-228355	CALL CLOSED CAD
Mar-06-2017	15:38:19	229153	THEFT - FRAUD/FORGERY			Yes	2017-229153	CALL PAPER REPOR
Mar-07-2017	17:03:47	233357	BURGLARY OR ATTEMPTED BURGLARY			Yes	2017-233357	PAPER REPOR
Mar-07-2017	18:37:56	233655	SEE OFFICER GO			Yes	2017-233655	GENERAL OFFENSE
Mar-08-2017	10:30:13	235780	MVC - HIT AND RUN, NO INJURIES			Yes	2017-235780	TRACS CRASH REPORT
Mar-08-2017	11:13:08	236050	CRIMINAL MISCHIEF			Yes	2017-236050	PAPER REPOR
Mar-08-2017	11:43:22	236206	MVC - UNKNOWN/MVC - REPORTABL			Yes	2017-236206	TRACS CRASH REPORT
Mar-08-2017	12:20:26	236413	MVC - NON-REPO/MVC - GONE ON A			Yes	2017-236413	CLOSED CAD CALL
Mar-08-2017	12:57:04	236623	ROAD HAZARD - ANIMAL - DEBRIS			Yes	2017-236623	CLOSED CAD CALL
Mar-08-2017	15:58:37	237536	FIGHT /DISTURBANCE/NOI			Yes	2017-237536	GENERAL OFFENSE CANCELLED
Mar-09-2017	11:53:53	240772	ALARM - BURGLA/CANCELLED BY CO			Yes	2017-240772	TRACS CRASH REPORT
Mar-09-2017	14:17:31	241443	MVC - HIT AND RUN, NO INJURIES			Yes	2017-241443	REPORT REFER
Mar-09-2017	14:53:27	241557	REFER TO OTHER AGENCY - PD			Yes	2017-241557	CLOSED CAD CALL
Mar-09-2017	15:36:23	241716	REQUEST ASSIST/REFER TO OTHER			Yes	2017-241716	GENERAL OFFENSE CLOSED CAD
Mar-09-2017	15:48:49	241765	SUSPICIOUS PER/DISTURBANCE/NOI			Yes	2017-241765	OFFENSE CLOSED CAD CALL
Mar-09-2017	17:11:01	242132	TRAF VIOL ERR/POLICE INFORMAT			Yes	2017-242132	CLOSED CAD CALL
Mar-09-2017	18:03:42	242326	VEHICLE REPOSSESSION			Yes	2017-242326	CLOSED CAD CALL
Mar-10-2017	10:42:49	244468	REFER TO OTHER AGENCY - PD			Yes	2017-244468	REFER
Mar-10-2017	13:27:57	244943	MVC - NON-REPO/MVC - INJURIES			Yes	2017-244943	TRACS CRASH REPORT
Mar-10-2017	15:18:38	245261	DISTURBANCE/NO/DOMESTIC - OTHE			Yes	2017-245261	GENERAL OFFENSE



PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Call Date	Time	Call Number	Call Type	Original/Final	Location	Founded	Report #	Cleared By
Mar-10-2017	15:53:58	245361	ALARM - PANIC /ALARM FALSE FAU			Yes	2017-245361	CLOSED CAD CALL
Mar-11-2017	03:54:42	247148	DISTURBANCE/NOISE COMPLAINT			Yes	2017-247148	GENERAL OFFENSE
Mar-11-2017	16:20:40	248783	911 HANG UP CALL			Yes	2017-248783	CLOSED CAD CALL
Mar-11-2017	19:42:45	249346	DISABLED MOTORIST			Yes	2017-249346	CLOSED CAD CALL
Mar-11-2017	21:31:49	249609	ROAD HAZARD - ANIMAL - DEBRIS			Yes	2017-249609	CLOSED CAD CALL
Mar-12-2017	12:26:33	251138	SEE OFFICER /SUSPICIOUS PERS			Yes	2017-251138	GENERAL OFFENSE
Mar-12-2017	13:43:12	251337	HARASSMENT - C/SEE OFFICER			Yes	2017-251337	GENERAL OFFENSE
Mar-12-2017	21:58:30	252651	MVC - UNKNOWN /MVC - NON- REPOR			Yes	2017-252651	TRACS CRASH REPORT
Mar-13-2017	07:30:33	253341	ROAD HAZARD - ANIMAL - DEBRIS			Yes	2017-253341	CLOSED CAD CALL
Mar-13-2017	08:35:12	253571	ALARM - BURGLA/ALARM FALSE FAU			Yes	2017-253571	CLOSED CAD CALL
Mar-13-2017	08:49:25	253646	THEFT			Yes	2017-253646	PAPER REPOR
Mar-13-2017	10:24:13	254093	THEFT - FRAUD/FORGERY			Yes	2017-254093	PAPER REPOR
Mar-13-2017	11:53:17	254462	HARASSMENT - COMM - STALK - OT			Yes	2017-254462	PAPER REPOR
Mar-13-2017	12:39:32	254691	MVC - UNKNOWN /MVC - REPORTABL			Yes	2017-254691	TRACS CRASH REPORT
Mar-13-2017	15:26:10	255277	ALARM - BURGLA/ALARM FALSE FAU			Yes	2017-255277	PAPER REPOR
Mar-13-2017	17:36:21	255840	MVC - NON-REPORTABLE			Yes	2017-255840	TRACS CRASH REPORT
Mar-14-2017	16:51:44	259257	ALARM - BURGLA/ALARM FALSE FAU			Yes	2017-259257	CLOSED CAD CALL
Mar-14-2017	18:47:38	259527	DISABLED MOTOR/DISABLED MOTORI			Yes	2017-259527	CLOSED CAD CALL
Mar-15-2017	09:14:03	260747	MVC - UNKNOWN /DISABLED MOTORI			Yes	2017-260747	CLOSED CAD CALL
Mar-15-2017	13:13:33	261744	VEHICLE THEFT			Yes	2017-261744	PAPER REPOR
Mar-15-2017	15:42:57	262283	ALARM - BURGLA/ALARM FALSE FAU			Yes	2017-262283	CLOSED CAD CALL
Mar-15-2017	16:51:08	262576	DISABLED MOTORIST			Yes	2017-262576	CLOSED CAD CALL
Mar-15-2017	20:21:02	263298	ALARM - BURGLA/ALARM FALSE FAU			Yes	2017-263298	CLOSED CAD CALL
Mar-15-2017	21:05:31	263416	ROAD HAZARD - ANIMAL - DEBRIS			Yes	2017-263416	CLOSED CAD CALL
Mar-16-2017	01:08:50	263821	TRAF VIOL OTH/DISABLED MOTORI			Yes	2017-263821	CLOSED CAD CALL



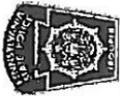
PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Call Date	Time	Call Number	Call Type	Original/Final	Location	Founded	Report #	Cleared By
Mar-16-2017	03:40:01	263936	TRAF VIOL	OTHE/DISABLED MOTORI		Yes	2017-263936	CLOSED CAD CALL
Mar-16-2017	05:46:30	264015	ROAD HAZARD	- ANIMAL - DEBRIS		Yes	2017-264015	CLOSED CAD CALL
Mar-16-2017	06:23:42	264056	DISABLED MOTOR	/DISABLED MOTORI		Yes	2017-264056	CLOSED CAD CALL
Mar-16-2017	08:49:49	264407	MVC - NON-REPO	/SEE OFFICER		Yes	2017-264407	GENERAL OFFENSE
Mar-16-2017	09:07:41	264465	PATROL CHECK			Yes	2017-264465	CLOSED CAD CALL
Mar-16-2017	09:17:28	264495	MVC - NON-REPORTABLE			Yes	2017-264495	TRACS CRASH REPORT
Mar-16-2017	17:13:09	265989	ALARM - BURGLA	/ALARM FALSE FAU		Yes	2017-265989	CLOSED CAD CALL
Mar-16-2017	17:36:51	266073	LOCK OUT - CHI	/REFER TO OTHER		Yes	2017-266073	CLOSED CAD CALL
Mar-16-2017	18:02:11	266142	SUICIDE - ATTE	/REQUEST ASSIST		Yes	2017-266142	CLOSED CAD CALL
Mar-16-2017	19:30:30	266370	ALARM - BURGLA	/ALARM FALSE FAU		Yes	2017-266370	CLOSED CAD CALL
Mar-16-2017	20:42:31	266539	ALARM - BURGLA	/CANCELLED BY CO		Yes	2017-266539	CANCELLED
Mar-17-2017	07:14:36	267372	MVC - SCHOOL B	/CANCELLED BY CO		Yes	2017-267372	CANCELLED
Mar-17-2017	08:55:03	267647	ROAD HAZARD	- ANIMAL - DEBRIS		Yes	2017-267647	CLOSED CAD CALL
Mar-17-2017	09:11:43	267717	DOMESTIC SECUR	/DOMESTIC SECURI		Yes	2017-267717	CLOSED CAD CALL
Mar-17-2017	16:43:39	269421	DISABLED MOTORIST			Yes	2017-269421	CLOSED CAD CALL
Mar-17-2017	22:22:10	270618	MVC - NON-REPO	/CANCELLED BY CO		Yes	2017-270618	CLOSED CAD CALL
Mar-18-2017	00:49:55	271190	DISABLED MOTORIST			Yes	2017-271190	CLOSED CAD CALL
Mar-19-2017	17:42:27	276389	MVC - REPORTABLE, NO INJURIES			Yes	2017-276389	TRACS CRASH REPORT
Mar-19-2017	18:26:50	276525	MVC - REPORTABLE, NO INJURIES			Yes	2017-276525	TRACS CRASH REPORT
Mar-20-2017	06:22:00	277644	MVC - REPORTAB	/MVC - NON-REPOR		Yes	2017-277644	TRACS CRASH REPORT
Mar-20-2017	06:40:25	277678	ALARM - BURGLA	/CANCELLED BY CO		Yes	2017-277678	CANCELLED
Mar-20-2017	07:23:55	277759	MVC - NON-REPO	/MVC - REPORTABL		Yes	2017-277759	TRACS CRASH REPORT
Mar-20-2017	07:42:13	277811	MVC - REPORTAB	/MVC - NON-REPOR		Yes	2017-277811	TRACS CRASH REPORT
Mar-20-2017	08:27:34	277961	DISTURBANCE/NO	/HARASSMEN T - CO		Yes	2017-277961	PAPER REPORT
Mar-20-2017	09:08:52	278129	ALARM - BURGLA	/ALARM FALSE FAU		Yes	2017-278129	CLOSED CAD CALL



PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Call Date	Time	Call Number	Call Type	Original/Final	Location	Founded	Report #	Cleared By
Mar-20-2017	11:14:03	278682	MVC - NON-REPORTABLE			Yes	2017-278682	TRACS CRASH REPORT
Mar-20-2017	12:19:00	278922	POLICE INFORMATION			Yes	2017-278922	CLOSED CAD CALL
Mar-20-2017	13:05:20	279116	MVC - REPORTABLE, NO INJURIES			Yes	2017-279116	TRACS CRASH REPORT
Mar-20-2017	13:28:49	279217	SEE OFFICER GO			Yes	2017-279217	GENERAL OFFENSE
Mar-20-2017	14:33:45	279466	MVC - REPORTAB/MVC - DUI - DRU			Yes	2017-279466	TRACS CRASH REPORT
Mar-21-2017	04:41:54	281411	TRAF VIOL OTHER			Yes	2017-281411	CLOSED CAD CALL
Mar-21-2017	08:48:34	281880	SEE OFFICER /LANDLORD - DIVO			Yes	2017-281880	CLOSED CAD CALL
Mar-21-2017	14:43:27	283367	911 HANG UP CALL			Yes	2017-283367	CLOSED CAD CALL
Mar-22-2017	06:24:14	285322	ALARM - BURGLA/ALARM FALSE FAU			Yes	2017-285322	CLOSED CAD CALL
Mar-22-2017	16:55:01	287910	MVC - REPORTAB/MVC - INJURIES			Yes	2017-287910	TRACS CRASH REPORT
Mar-23-2017	00:19:16	289322	MVC - INJURIES/MVC - REPORTABL			Yes	2017-289322	TRACS CRASH REPORT
Mar-23-2017	03:51:11	289585	MVC - NON-REPO/MVC - DUI - NON			Yes	2017-289585	TRACS CRASH REPORT
Mar-23-2017	07:54:00	289948	MVC - UNKNOWN /CANCELLED BY CO			Yes	2017-289948	CANCELLED
Mar-23-2017	08:47:38	290138	ALARM - BURGLA/ALARM FALSE FAU			Yes	2017-290138	CLOSED CAD CALL
Mar-23-2017	13:58:34	291604	ALARM - BURGLA/ALARM FALSE FAU			Yes	2017-291604	CLOSED CAD CALL
Mar-23-2017	14:49:45	291776	DOMESTIC SECURITY CHECK			Yes	2017-291776	CLOSED CAD CALL
Mar-24-2017	02:20:27	293808	SUSPICIOUS VE/SEE OFFICER			Yes	2017-293808	GENERAL OFFENSE
Mar-24-2017	10:37:27	294744	POLICE INFORMATION			Yes	2017-294744	CLOSED CAD CALL
Mar-24-2017	13:24:03	295334	ALARM - BURGLA/ALARM FALSE FAU			Yes	2017-295334	CLOSED CAD CALL
Mar-24-2017	15:59:21	295893	DISTURBANCE/NOISE COMPLAINT			Yes	2017-295893	GENERAL OFFENSE
Mar-24-2017	16:24:03	296016	DISABLED MOTORIST			Yes	2017-296016	CLOSED CAD CALL
Mar-24-2017	20:57:54	297128	SUICIDE - ATTE/ATTEMPT LOCATE			Yes	2017-297128	GENERAL OFFENSE
Mar-24-2017	21:48:35	297305	POLICE INFORMATION			Yes	2017-297305	CLOSED CAD CALL
Mar-25-2017	14:12:50	299727	MVC - NON-REPORTABLE			Yes	2017-299727	TRACS CRASH REPORT
Mar-26-2017	01:15:57	301948	DOMESTIC - INA/ASSAULT - SIMPL			Yes	2017-301948	PAPER REPORT



PENNSYLVANIA STATE POLICE CAD Call Print Synopsis

Call Date	Time	Call Number	Call Type	Original/Final	Location	Founded	Report #	Cleared By
Mar-26-2017	12:11:37	303221	SEE OFFICER	GO		Yes	2017-303221	GENERAL OFFENSE
Mar-26-2017	15:38:10	303815	BURGLARY - IN	/SEE OFFICER		Yes	2017-303815	GENERAL OFFENSE
Mar-26-2017	17:17:29	304155	ALARM - BURGLA	/ALARM FALSE FAU		Yes	2017-304155	CLOSED CAD CALL
Mar-26-2017	17:34:03	304213	REQUEST ASSIST - OTHER	AGENCY		Yes	2017-304213	CLOSED CAD CALL
Mar-27-2017	07:16:13	305364	MVC - NON-REPORTABLE			Yes	2017-305364	TRACS CRASH REPORT
Mar-27-2017	07:53:49	305476	DISORDERLY CONDUCT			Yes	2017-305476	PAPER REPORT
Mar-27-2017	08:48:27	305684	DISABLED MOTORIST ON ROAD			Yes	2017-305684	CLOSED CAD CALL
Mar-27-2017	14:36:55	307048	ALARM - BURGLA	/CANCELLED BY CO		Yes	2017-307048	CLOSED CAD CALL
Mar-27-2017	18:05:32	308000	ALARM - BURGLA	/CANCELLED BY CO		Yes	2017-308000	CANCELLED
Mar-28-2017	07:07:22	309397	LOCK OUT - CHI	/SEE OFFICER		Yes	2017-309397	GENERAL OFFENSE
Mar-28-2017	14:34:40	310902	SEX OFFENSE - SEXUAL ASSAULT			Yes	2017-310902	PAPER REPORT
Mar-28-2017	15:58:34	311175	DISABLED MOTORIST			Yes	2017-311175	CLOSED CAD CALL
Mar-28-2017	17:47:55	311540	DOMESTIC - IN	/HARASSMENT - CO		Yes	2017-311540	PAPER REPORT
Mar-28-2017	19:06:02	311778	SHOTS FIRED			Yes	2017-311778	GENERAL OFFENSE
Mar-29-2017	17:03:15	315436	IN/DISTURBANCE/NOI	DOG LAW VIOLATION		Yes	2017-315436	PAPER REPORT
Mar-30-2017	07:11:05	317251	THEFT			Yes	2017-317251	PAPER REPORT
Mar-30-2017	09:21:34	317744	911 HANG UP CALL			Yes	2017-317744	CLOSED CAD CALL
Mar-30-2017	20:27:31	320307	MVC - NON-REPO	/MVC - GONE ON A		Yes	2017-320307	CLOSED CAD CALL
Mar-31-2017	10:40:30	321831	INTERSTATE HIGHWAY - CLEAR	LIN		Yes	2017-321831	CLOSED CAD CALL
Mar-31-2017	15:01:22	322657	ALARM - BURGLA	/ALARM FALSE FAU		Yes	2017-322657	CLOSED CAD CALL
Mar-31-2017	15:10:28	322684	MVC - REPORTAB	/MVC - GONE ON A		Yes	2017-322684	CLOSED CAD CALL
Mar-31-2017	16:07:26	322855	THEFT	/CANCELLED BY CO		Yes	2017-322855	CLOSED CAD CALL
Mar-31-2017	19:57:07	323459	REQUEST ASSIST - LOCAL PD			Yes	2017-323459	CLOSED CAD CALL

**WORCESTER TOWNSHIP BOARD OF SUPERVISORS BUSINESS MEETING
WORCESTER TOWNSHIP COMMUNITY HALL
FAIRVIEW VILLAGE, WORCESTER, PA
WEDNESDAY, MARCH 15, 2017 – 7:30 PM**

CALL TO ORDER by Chair Caughlan at 7:34 PM

PLEDGE OF ALLEGIANCE

ATTENDANCE

PRESENT: SUSAN G. CAUGHLAN [X]
STEPHEN C. QUIGLEY [X]
ARTHUR C. BUSTARD [X]

INFORMATIONAL ITEMS

- Tommy Ryan, Township Manager, announced that prior to this evening's Business Meeting the Board of Supervisors met in Executive Session to discuss the following issues: a personnel matter, in specific potential revisions to the terms of employment provided to certain Township employees; a matter of litigation, regarding an application made to the Zoning Hearing Board, in specific ZHB 16-10, Horgan; a matter of potential litigation, regarding an application made to the Zoning Hearing Board, in specific ZHB 17-01, Pergolese; a matter of potential litigation, regarding an application made to the Zoning Hearing Board, in specific ZHB 17-03, County of Montgomery and Rothenberger; a matter of litigation, in specific Mollick v. the Worcester Township Board of Supervisors and individual Board members, Montgomery County Court of Common Pleas, docket number #15-13760; and, a matter of real estate, in specific the possible acquisition of a property. Mr. Ryan stated decisions on the three Zoning Hearing Board applications are expected to be made at this evening's Business Meeting.

Mr. Ryan announced an addition to this evening's agenda, consideration of a resolution to ratify a snow emergency declaration.

PUBLIC COMMENT

- Jim Mollick, Worcester, commented on the previous Township Solicitor's bills, Township authorization of services provided by the previous Township Solicitor, and the deposition of the previous Township Solicitor.

OFFICIAL ACTION ITEMS

- a) Consent Agenda – Chair Caughlan asked if any Member wished to remove an item from the consent agenda. There were no requests to remove an item from the consent agenda.

Supervisor Bustard made a motion to approve a consent agenda that includes (a) the Treasurer's Report and other Monthly Reports for February 2017, (b) bill payment for February in the amount of \$268,967.66; and, (c) February 15, 2017 Business Meeting minutes. The motion was seconded by Supervisor Quigley.

Dr. Mollick commented on the current and former Township Solicitors' bills for services, and reimbursement of payments for services provided by the previous Township Solicitor.

By unanimous vote the Board adopted the motion to approve.

- b) Resolution 2017-08 – Mr. Ryan provided an overview of a resolution to ratify a snow emergency declaration from 12:01 am on Tuesday, March 14 to 12:01 pm on Wednesday, March 15.

Supervisor Bustard made a motion to approve Resolution 2017-08, to ratify a snow emergency declaration from 12:01 am on Tuesday, March 14 to 12:01 pm on Wednesday, March 15. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- c) Public Hearing – At 7:45 pm Chair Caughlan opened a Public Hearing to consider Ordinance 2017-263, to set collection procedures for delinquent sewer fees and real estate taxes, and violations to Township Code, and to appoint special counsel for this purpose.

Bob Brant, Township Solicitor, noted the ordinance had been submitted to the *Times Herald* and to the Montgomery County Law Library on February 21, posted in the Township Building lobby on February 21, posted to the Township website on February 23, and advertised in the *Times Herald* on February 24.

Kevin Buraks, Portnoff Law Associates, provided an overview of collection services.

Chair Caughlan called for public comment, and there was none.

The Public Hearing was closed at 7:48 pm.

- d) Ordinance 2017-263 – Supervisor Bustard made a motion to approve Ordinance 2017-263, to set collection procedures for delinquent sewer fees and real estate taxes, and violations to Township Code, and to appoint special counsel for this purpose. The motion was seconded by Supervisor Quigley.

Bob Andorn, Worcester, commented on the establishment of collection procedures. Dan Dreher, Worcester, commented on the establishment of collection procedures. Mr. Buraks commented on Portnoff Law Offices practices, procedures and customer service training and standards.

By unanimous vote the Board adopted the motion to approve.

- e) Public Hearing – At 8:00 pm Chair Caughlan opened a Public Hearing to consider Ordinance 2017-264, to join the Delaware Valley Workers’ Compensation Trust.

Bob Brant, Township Solicitor, noted the ordinance had been submitted to the *Times Herald* and to the Montgomery County Law Library on February 27 and February 28, respectively, posted in the Township Building lobby and to the Township website on February 28, and advertised in the *Times Herald* on March 1.

Mr. Ryan provided a brief overview of the Township’s participation in this Trust.

Chair Caughlan called for public comment, and there was none.

The Public Hearing was closed at 8:03 pm.

- f) Ordinance 2017-264 – Supervisor Bustard made a motion to approve Ordinance 2017-264, to join the Delaware Valley Workers’ Compensation Trust. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- g) Public Hearing – At 8:04 pm Chair Caughlan opened a Public Hearing to consider Ordinance 2017-265, to join the Delaware Valley Insurance Trust.

Bob Brant, Township Solicitor, noted the ordinance had been submitted to the *Times Herald* and to the Montgomery County Law Library on February 27 and February 28, respectively, posted in the Township Building lobby and to the Township website on February 28, and advertised in the *Times Herald* on March 1.

Mr. Ryan provided a brief overview of the Township’s participation in this Trust.

Chair Caughlan called for public comment, and there was none.

The Public Hearing was closed at 8:07 pm.

- h) Ordinance 2017-265 – Supervisor Bustard made a motion to approve Ordinance 2017-265, to join the Delaware Valley Insurance Trust. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- i) bid award – Supervisor Bustard made a motion to award the sale of used office furniture to Adam Jacoby, for the amount of \$26.00. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- j) bid award – Supervisor Bustard made a motion to award the sale of used traffic signals to Doug Brace, for the amount of \$685.00. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- k) bid award – Supervisor Bustard made a motion to award the sale of a used John Deere 1445 front mower to William Singer, for the amount of \$8,105.00. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

- l) ZHB 16-10 Horgan – Mr. Brant provided an overview of this Zoning Hearing Board decision, which has been appealed to the Montgomery County Court of Common Pleas. Mr. Brant and Mr. Ryan recommended the Board of Supervisors authorize the Township Solicitor to intervene in this matter so to support the Zoning Hearing Board's decision.

Supervisor Bustard made a motion to direct the Township Solicitor to intervene in the appeal filed with the Montgomery County Court of Common Pleas in the matter of ZHB 16-10 Horgan, so to support the Zoning Hearing Board's decision. The motion was seconded by Supervisor Quigley.

Dr. Mollick commented on the Township Solicitor's participation in the appeal.

By unanimous vote the Board adopted the motion to approve.

- m) ZHB 17-01 Pergolese – Mr. Brant provided an overview of this application to the Zoning Hearing Board. Mr. Brant and Mr. Ryan recommended the Board of Supervisors authorize the Township Solicitor to send a letter to the Zoning Hearing Board that sets forth the Board of Supervisors' position on this application, in specific that the Zoning Hearing Board decide this matter in its discretion, but should the Zoning Hearing Board grant the requested relief this relief be subject to certain conditions that had been offered by the Applicant. Mr. Brant reviewed the conditions offered by the Applicant.

Chair Caughlan commented on the Act 207 and fees, and the form of the deed restriction.

Supervisor Bustard made a motion to direct the Township Solicitor to send a letter to the Zoning Hearing Board that sets forth the Board of Supervisors' position on this application, in specific that the Zoning Hearing Board decide this matter in its discretion, but should the

Zoning Hearing Board grant the requested relief this relief be subject to certain conditions that have been offered by the Applicant, in specific: (1) the execution and recordation of a perpetual deed restriction, in a form satisfactory to the Township Solicitor, forever prohibiting further subdivision or development, including the creation of additional dwelling units, on any portion of the property; (2) submission of a site plan to the Township Engineer, and the installation of any Code-required improvements (stormwater, parking, buffers) that the Township Engineer deems required; (3) preservation and maintenance of the existing farmhouse and barn, and the recordation of a deed restriction, in a form satisfactory to the Township Solicitor, against the subject property, that forever prohibits demolition of the existing farmhouse and barn; (4) payment of two (2) Traffic Impact Fee peak-hour trips, in the amount of \$3,125 per trip, for a total of \$6,250, to be paid at the time of building permit application; (5) payment of four (4) EDUs, in the amount of \$1,900 per EDU, for a total of \$7,600, to be paid at the time of building permit application, to reserve capacity at the Berwick WWTP, and further to be required to connect all four dwelling units to the public sewer system when the property is sold, or when the property's existing on-lot septic system fails, whichever occurs first, and further to pay any costs and all fees required to connect the dwelling units to the public sewer system; (6) within ninety (90) days of the issuance of the ZHB order, submitting applications for all permits that would have been required to be obtained to construct the two (2) dwelling units in the barn, and any other improvements made to the barn, obtaining all such permits, and making payment for permit fees, including associated penalties, as listed on the Township's Fee Schedule; and, (7) connection to public water in the event PA American, or another provider, extends the main at the property frontage, and to connect to this public water system at the time the main is installed. The motion was seconded by Supervisor Quigley.

Mr. Andorn commented on the proposed conditions. Mr. Brant stated the Applicant had proposed the conditions. Chair Caughlan commented on the potential to subdivide the property under existing Township Code. Mr. Dreher commented on the property location.

By unanimous vote the Board adopted the motion to approve.

- n) ZHB 17-01 County of Montgomery / Rothenberger – Mr. Brant provided an overview of this application to the Zoning Hearing Board. Mr. Brant and Mr. Ryan recommended the Board of Supervisors authorize the Township Solicitor to send a letter to the Zoning Hearing Board that sets forth the Board of Supervisors' position on this application, in specific that the Zoning Hearing Board decide this matter in its discretion, but should the Zoning Hearing Board grant the requested relief this relief be subject to certain conditions that had been offered by the Applicant. Mr. Brant reviewed the conditions offered by the Applicant.

Chair Caughlan commented on the property location, and on having the Montgomery County Roads & Bridges maintenance division stationed in the Township.

There was discussion on outside storage of materials. Mr. Ryan noted the County had proposed an approximate 250 sf area in which to store materials. Mr. Ryan noted the County had agreed to store all other vehicles, equipment and materials within the site's existing structures.

Supervisor Bustard made a motion to direct the Township Solicitor to send a letter to the Zoning Hearing Board that sets forth the Board of Supervisors' position on this application, in specific that the Zoning Hearing Board decide this matter in its discretion, but should the Zoning Hearing Board grant the requested relief this relief be subject to certain conditions that have been offered by the Applicant, in specific: (1) approval of a subdivision plan that consolidates (a) County-owned TPNs 670003238124, 670003013007 & 670003238205, (b) to-be-acquired TPN 670003238106, and (c) that portion of TPN 670003238115 to be acquired; (2) purchase of EDUs for proposed use, at the time of U&O issuance, and a requirement to connect to the public sewer system when the existing on-lot system would otherwise requirement replacement, or the property is sold; (3) limit all outdoor storage to that area shown on the plan; (4) submit a site plan to the Township Engineer for his review, and provide any improvements required by the Township Engineer; (5) new signage not to exceed the size and height of the existing woodworking shop sign, which shall be removed; (6) no outdoor lighting, sans security-type lighting attached to the existing structures; (7) visitor and delivery access via the existing driveway at Skippack Pike only; and, (8) obtaining all required building, U&O and other permits and approvals. The motion was seconded by Supervisor Quigley.

Mr. Dreher commented on the location of the site's existing structures.

By unanimous vote the Board adopted the motion to approve.

- o) ratification of hire – Mr. Ryan noted the candidate had successfully completed all required pre-employment checks and tests.

Supervisor Bustard made a motion to ratify the hire of a full-time employee, a Public Works Laborer. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

OTHER BUSINESS

- There was no other business discussed at this evening's Business Meeting.

ADJOURNMENT

There being no further business brought before the Board, Chair Caughlan adjourned the Business Meeting at 9:40 PM.

Respectfully Submitted:

Tommy Ryan
Township Manager

16-266 - Act 172 EIT credit

2/20/17	draft ordinance approved by BB	BB
2/21/17	legal ad & schedule to BB	TR
3/8/17	legal ad & schedule approved by BB	BB
3/9/17	ordinance sent to Times Herald	TR
3/9/17	ordinance sent to MCLL	TR
3/9/17	ordinance placed in lobby	TR
3/9/17	ordinance posted to website	LS
3/31/17	legal ad #1 published	TR
4/19/17	BoS hearing	
4/20/17	send to General Code via ezSupp	TR
4/20/17	send to Berkheimer	TR
4/20/17	send PDF to BB	TR

**TOWNSHIP OF WORCESTER
MONTGOMERY COUNTY, PENNSYLVANIA**

ORDINANCE 2017-266

**AN ORDINANCE TO ESTABLISH AN EARNED INCOME TAX CREDIT FOR
VOLUNTEERS OF THE WORCESTER VOLUNTEER FIRE DEPARTMENT**

WHEREAS, volunteer firefighters are the primary providers of fire protection service throughout the Commonwealth of Pennsylvania; and,

WHEREAS, the responsibilities of volunteer firefighters have expanded over the years to include rescue, hazardous materials response, and terrorism prevention, which has significantly increased the training needed by these volunteers; and,

WHEREAS, due to increased training obligations and other factors, the number of volunteer firefighters in Pennsylvania has dramatically decreased in recent years, from an estimated 300,000 in 1976 to about 72,000 at present day; and,

WHEREAS, the annual cost to Pennsylvania taxpayers to replace volunteer firefighters with paid fire service statewide has been estimated at \$6 billion; and,

WHEREAS, Act 172 of 2016 allows municipalities to adopt a tax credit for the volunteer firefighters who serve our community; and,

WHEREAS, by supporting volunteer firefighters, municipalities can help to sustain and strengthen volunteer fire departments throughout the Commonwealth, at a great savings to all taxpayers.

NOW, THEREFORE, IT IS HEREBY ORDAINED AND ENACTED THAT:

1. Township Code Chapter 135 is hereby amended to include Article VII, as follows:

ARTICLE VII

**Earned Income Tax Credit to Qualifying Volunteers
serving the Worcester Volunteer Fire Department**

§ 135-38. Earned Income Tax Credit. Each Qualifying Volunteer of the Worcester Volunteer Fire Department ("Department"), who is certified as such in accordance with the provisions of this Article, shall be entitled to receive an earned income tax credit in an amount of up to one thousand dollars (\$1,000.00) per year. The credit shall be applied to that portion of the earned income tax that is payable to Worcester Township and cannot exceed the volunteers liability to the township, for the Earned Income Tax due on wages/net profits earned in that tax year. By resolution the Board of Supervisors may adjust the amount of the earned income tax credit at any time, in its sole discretion.

§ 135-39. Qualifying Volunteer. A Qualifying Volunteer shall be defined as:

- a) A volunteer who has attained an annual participation score of 23% or greater in the Department's Length of Service Award Program, as described in Exhibit A. The

volunteer must have served as an active volunteer in good standing for the entire calendar year. By resolution the Board of Supervisors reserves the right to revise the minimum participation score and/or any of the criteria utilized in the Length of Service Award Program, or to create other qualifying criteria to be utilized in lieu of the Length of Service Award Program criteria, in whole or in part, at its sole discretion.

- b) A volunteer who has been injured during a response to an emergency call and who can no longer serve as an active volunteer because of the injury. A volunteer so injured and unable to serve shall be deemed a Qualifying Volunteer until December 31 of the year of the fifth anniversary of the date of injury.
- c) A volunteer who holds one of the following Department positions in good standing, for a minimum of nine (9) months in the calendar year: Fire Chief, President, Vice President, Secretary, Treasurer, Chairman of Trustees and Chairman of Relief Trustees. For the purpose of determining a Qualifying Volunteer, one person only may serve in each position at any time.

§ 135-40. Certification of Qualifying Volunteers. On or before January 15 of each year volunteers shall sign and submit an application for a Qualifying Volunteer to the Fire Chief. The Fire Chief shall review all applications submitted, sign each application, and indicate on each application if he recommends the volunteer to be certified as Qualifying Volunteer or not. On or before January 30 of each year the Fire Chief shall forward all applications received, with all supporting documentation, to the Board of Supervisors. The Board of Supervisors shall review the applications and supporting documentation and shall, by a motion of the Board, certify all Qualifying Volunteers, on or before March 1 of each year. Only those volunteers certified by the Board of Supervisors shall receive the earned income tax credit, and this credit may be utilized for any earned incomes taxes paid or payable to the Township during or for the previous calendar year only.

§ 135-41. Appeal. A volunteer may appeal the decision of the Board of Supervisors to not certify him or her as a Qualifying Volunteer by submitting a written request for binding arbitration to the Township Secretary within ten (10) days of the date of the Board's decision. The binding arbitration shall be conducted in accordance with the rules of the American Arbitration Association, and any costs for the arbiter and the proceeding only shall be shared equally by the parties.

§ 135-42. Exemption Certificate. Within ten (10) days of the date the Board of Supervisors certifies Qualifying Volunteers, the Township Secretary shall issue an Exemption Certificate to each Qualified Volunteer, which shall be in a form acceptable to the Tax Collector appointed by the Montgomery County Tax Collection Committee to collect the earned income tax.

2. Miscellaneous provisions.

- a. In the event that any section, subsection or portion of this Ordinance shall be declared by any competent court to be invalid for any reason, such decision shall not be deemed to affect the validity of any other section, subsection or portion of this Ordinance. The invalidity of section, clause, sentence, or provision of this Ordinance shall not affect the validity of any other part of this Ordinance, which can be given effect without such invalid part or parts. It is hereby declared to be the intention of the Township that this Ordinance would have been adopted had such invalid section, clause, sentence, or provision not been included therein.

- b. To the extent this Ordinance is inconsistent with the Code of Worcester Township, the provisions of this Ordinance shall take precedence. All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.
- c. This Ordinance shall become effective immediately upon enactment.

ENACTED AND ORDAINED by the Supervisors of the Township of Worcester, Montgomery County, Pennsylvania on this 19th day of April, 2017.

FOR WORCESTER TOWNSHIP

By: _____
Susan G. Caughlan, Chair
Board of Supervisors

Attest: _____
Tommy Ryan, Secretary

EXHIBIT A

**Worcester Volunteer Fire Department
Length of Service Award Program**

1. Volunteers shall earn:
 - a. one (1) point for each emergency call attended;
 - b. one (1) point for each non-emergency activity attended, including but not limited to special event traffic control;
 - c. one (1) point for each Worcester Volunteer Fire Department drill event attended; and,
 - d. points for each Worcester Volunteer Fire Department special event attended, including but not limited to fire prevention programs, Santa Run and Chicken BBQ, with the number of points for each type of event to be established by the Department.
2. The Worcester Volunteer Fire Department Treasurer, or his or her designee, shall maintain an accurate activity log of all above-noted Department events, and the volunteers who attend each event, by month, and shall report this information to the Fire Chief.
3. The Fire Chief shall review and certify the activity log for each month.
4. A volunteer's annual participation score shall be calculated as follows:

$$\text{annual participation score} = \frac{\text{number of points earned in the calendar year}}{[\text{number of emergency calls}] + [\text{number of drill events}] \text{ in the calendar year}}$$

ASA 17-01 - Bethel Road Associates LP & Stedman/Evans

1/16/17	receipt of application	TR
1/31/17	draft & submit receipt notice	TR
2/15/17	BoS receipt acknowledge	
2/17/17	publish notice	TR
2/17/17	post notices at 5 locations - each property, TB, CH & USPS	PW
2/17/17	post notice and application to website	LS
3/3/17	clock #1 - expiration of 15-day comment period	
3/10/17	forward to WTPC, MCPC & ASA	TR
3/20/17	draft & submit public hearing notice	TR
3/20/17	five postings - one at each property, TB, CH and USPS	PW
3/20/17	mail public hearing notice to two property owners	KM
3/20/17	mail public hearing notice to all ASA property owners	KM
3/20/17	post public hearing notice to website	LS
3/20/17	post MCPC review letter, if any, to website	LS
none	post WTPC review letter, if any, to website	LS
none	post WTASA review letter, if any, to website	LS
3/23/17	PC review & motion	TR
3/31/17	legal ad #1	TR
4/7/17	legal ad #2	TR
4/17/17	clock #2 - expiration of 45-day review period	
4/19/17	public hearing	
4/20/17	notice to two property owners	TR
TBD	notice and property description to ROD	TR
TBD	notice to WTPC and MCPC	TR
TBD	notice to PA Secretary of Agriculture	TR
7/14/17	clock #3 - expiration of 180-day processing period	

agenda item d)

**TOWNSHIP OF WORCESTER
MONTGOMERY COUNTY, PENNSYLVANIA**

RESOLUTION 2017-09

**A RESOLUTION TO APPROVE THE ADDITION OF PROPERTY
TO THE WORCESTER TOWNSHIP AGRICULTURAL SECURITY AREA**

WHEREAS, Proposals have been submitted to the Worcester Township Board of Supervisors for the addition of the below-noted properties to the Worcester Township Agricultural Security Area, in accordance with the “Agricultural Area Security Law,” Act of June 30, 1981, P.L. 128, No. 43, §2, and all revisions to the said statute through Act 14 of 2001 (“Act”); and,

WHEREAS, in response to the Proposals, the Board of Supervisors has complied with and completed the procedures and considerations prescribed in Sections 5, 6, and 7 of the Act; and,

WHEREAS, the Proposals include the following owners, parcels, and acreage within:

- (1) property address: 2045 Bethel Road
Owner of Record: Bethel Road Associates, LP
TPN: 67000-00442-004
acreage: 70.85 acres

- (2) property address: 1907 Berks Road
Owner of Record: Hansell Stedman & Lisa Evans
TPN: 67000-00283-137
acreage: 7.34 acres

WHEREAS, after duly advertised Public Hearing, and after consideration of the factors included in Section 7 of the Act, Board of Supervisors desires to approve the Proposals to add the aforementioned properties to the Worcester Township Agricultural Security Area;

NOW, THEREFORE, BE IT RESOLVED, that the present Resolution, the Proposals and a description of the subject properties shall be filed forthwith in the Office of the Recorder of Deeds of Montgomery County, Pennsylvania, with the Worcester Township Planning Commission, Montgomery County, Pennsylvania Planning Commission and the Montgomery County Land Preservation Office.

RESOLVED THIS 19TH DAY OF APRIL, 2017.

FOR WORCESTER TOWNSHIP

By: _____
Susan G. Caughlan, Chair
Board of Supervisors

Attest: _____
Tommy Ryan, Secretary

**TOWNSHIP OF WORCESTER
MONTGOMERY COUNTY, PENNSYLVANIA**

RESOLUTION 2017-10

**A RESOLUTION TO AMEND *A VISION FOR CENTER POINT VILLAGE*,
THE MASTER PLAN FOR CENTER POINT VILLAGE**

WHEREAS, the Board of Supervisors did, by Resolution 2014-32, adopt a *Vision for Center Point Village* (“Vision Plan”), a master plan for Center Point Village; and,

WHEREAS, the Board of Supervisors now desires to amend the Vision Plan;

NOW, THEREFORE, BE IT RESOLVED, that the following Vision Plan recommendations for best policies and practices for Center Point Village, page 28, be revised as follows:

- a) Recommendation #4 shall be deleted in its entirety, and shall be replaced as follows:
“Determine a base density of dwelling units permitted per acre, and establish a maximum density of 2.5 dwelling units per acre, on land designated for residential uses.”
- b) Recommendation #5 shall be deleted in its entirety, and shall be replaced as follows:
“Establish density bonuses and incentives that are tied to desired improvements, including transferable development rights.”

AND BE IT FURTHER RESOLVED, that the Final Land Use Bubble Plan, page 22, be deleted in its entirety, and be replaced with the Final Land Use Bubble Plan attached hereto as Exhibit A.

RESOLVED THIS 19TH DAY OF APRIL, 2017.

FOR WORCESTER TOWNSHIP

By: _____
Susan G. Caughlan, Chair
Board of Supervisors

Attest: _____
Tommy Ryan, Secretary

EXHIBIT A

Final Land Use Bubble Plan



CENTER POINT VILLAGE

LAND USE BUBBLE PLAN
WORCESTER TOWNSHIP, PA



TOWNSHIP OF WORCESTER
MONTGOMERY COUNTY, PENNSYLVANIA

RESOLUTION 2017-11

A RESOLUTION TO GRANT PRELIMINARY/FINAL LAND
DEVELOPMENT APPROVAL OF SCHULTZ COMMUNITY CENTER -
OFFICE SUITE ADDITIONS AT MEADOWOOD

WHEREAS, the Meadowood Corporation (hereinafter referred to as "Applicant") has submitted a Land Development Plan to Worcester Township and has made application for Preliminary/Final Plan Approval of a plan known as Schultz Community Center - Office Suite Additions at Meadowood. The Applicant is owner of an approximate 112.2852 acre tract of land and lessee of an approximate 12.8761 acre tract located at 3205 Skippack Pike, Worcester Township, Montgomery County, Pennsylvania in the LPD Land Preservation Zoning District of the Township, being Tax Parcel No. 67-00-03185-006 as more fully described in the Deed recorded in the Montgomery County Recorder of Deeds Office; and

WHEREAS, the Applicant proposes three building additions to the existing Schultz Community Center within the Meadowood Community consisting of administrative offices (1,308 square feet), an auditorium addition (848 square feet), and a marketing suite addition (2,035 square feet) in addition to site improvements, including sidewalk addition, handicap ramps and stormwater facility; and

WHEREAS, said Plan received a recommendation for Preliminary/Final Plan Approval by the Worcester Township Planning Commission at their meeting on March 23, 2017; and

WHEREAS, the Plan has received a recommendation for approval by the Montgomery County Planning Commission by letter dated March 13, 2017, and Township Engineer by letter dated March 10, 2017; and

WHEREAS, the Preliminary/Final Plan for the proposed Land Development, prepared by Woodrow & Associates, Inc., titled, "Schultz Community Center - Office Suite Additions at Meadowood" consisting of 8 sheets, dated February 1, 2017, with latest

revisions dated April 6, 2017, and a Stormwater Management Report entitled, "Meadowood - Schweiker Home", prepared by Woodrow & Associates, Inc., dated March 2017, is now in a form suitable for Preliminary/Final Plan Approval by the Worcester Township Board of Supervisors, subject to certain conditions.

NOW, THEREFORE, IN CONSIDERATION OF THE FOREGOING,

IT IS HEREBY RESOLVED by the Board of Supervisors of Worcester Township, as follows:

1. Approval of Plan. The Preliminary/Final Plan prepared by Woodrow & Associates, Inc. as described above, is hereby approved, subject to the conditions set forth below.

2. Conditions of Approval. The approval of the Preliminary/Final Plan is subject to strict compliance with the following conditions:

- A. Compliance with all comments and conditions set forth in the CKS Engineers, Inc. letter of March 10, 2017 relative to the Plan.
- B. Compliance with all comments and conditions set forth in the Montgomery County Planning Commission review letter of March 13, 2017.
- C. The approval and/or receipt of permits required from any and all outside agencies, including but not limited to, Montgomery County Conservation District, Pennsylvania Department of Environmental Protection, Pennsylvania Department of Transportation, and all other authorities, agencies, municipalities, and duly constituted public authorities having jurisdiction in any way over the development.
- D. Prior to recording the Final Plan, Applicant shall enter into a Land Development and Financial Security Agreement ("Agreement") with the Township. The Agreement shall be in a form satisfactory to the Township Solicitor, and the Applicant shall obligate itself to complete all

of the improvements shown on the Plans in accordance with applicable Township criteria and specifications, as well as to secure the completion of the public improvements by posting satisfactory financial security as required by the Pennsylvania Municipalities Planning Code.

- E. Although the maintenance of all detention basins and surface stormwater drainage easements shall be the responsibility of the Applicant, or its successor or assigns at the Property, Applicant shall, prior to the Township executing the Plans, execute a declaration to reserve easements in favor of the Township so that the drainage facilities may be maintained by the Township, at the Township's sole discretion, with all expenses being charged to the Applicant, in the event said maintenance responsibilities are not fulfilled by the Applicant after the Township provides reasonable notice to the Applicant to do so. The declaration shall be satisfactory to the Township Solicitor and shall be recorded simultaneously with the Plans.
- F. The Applicant shall provide to the Township for signature that number of Plans required for recordation and filing with the various Departments of Montgomery County, plus an additional three (3) Plans to be retained by the Township, and the Applicant shall have all Plans recorded, and the Applicant return the three (3) Plans to the Township within seven (7) days of Plan recordation.
- G. The Applicant shall provide a copy of the recorded Plan in an electronic format acceptable to the Township Engineer, within seven (7) days of Plan recordation.
- H. The Applicant shall make payment of all outstanding review fees and other charges due to the Township prior to Plan recordation.

- I. The Development shall be constructed in strict accordance with the content of the Plans, notes on the Plans and the terms and conditions of this Resolution.
- J. The cost of accomplishing, satisfying and meeting all of the terms and conditions and requirements of the Plans, notes to the Plans, this Resolution, and the Agreement shall be borne entirely by the Applicant, and shall be at no cost to the Township.
- K. Applicant shall provide the Township Manager and the Township Engineer with at least seventy-two (72) hour notice prior to the initiation of any grading or ground clearing, whether for the construction of public improvements or in connection with any portion of the Development.
- L. Applicant understands that it will not be granted Township building or grading permits until the record plan, financial security, and all appropriate development and financial security agreements, easements, and other required legal documents are approved by the Township and recorded with the Montgomery County Recorder of Deeds and all appropriate approvals and/or permits from Township or other agencies for the above mentioned project are received. Any work performed on this project without the proper permits, approvals, and agreements in place will be stopped.

3. **Waivers**. The Worcester Township Board of Supervisors hereby grants the following waivers requested with respect to this Plan:

- A. Section 130-24.B.3.a of the Worcester Township Subdivision and Land Development Ordinance - Storm systems designed to carry 50-year peak flow rate;

- B. Section 130-24.B.3.h of the Worcester Township Subdivision and Land Development Ordinance - Maximum allowable headwater depth of one foot for inlets;
- C. Section 130-24.B.4.f.2 of the Worcester Township Subdivision and Land Development Ordinance - Detention basin design criteria, 100-year / 10-year release rate;
- D. Section 130-24.B.4.f.7 of the Worcester Township Subdivision and Land Development Ordinance - Minimum freeboard of two-feet over Emergency Spillway and top of berm;
- E. Section 130-24.B.4.f.13 of the Worcester Township Subdivision and Land Development Ordinance - Minimum 100-foot distance from highest free water surface to dwelling unit;
- F. Section 130-24.B.4.j of the Worcester Township Subdivision and Land Development Ordinance - Minimum three-foot of cover over all storm pipes;
- G. Section 130-24.B.4.k of the Worcester Township Subdivision and Land Development Ordinance - Requires crowns of all pipes tying into an inlet or manhole be set at equal elevations;
- H. Section 130-28.E.1 of the Worcester Township Subdivision and Land Development Ordinance - existing tree survey;
- I. Section 130-28.G.4 of the Worcester Township Subdivision and Land Development Ordinance - Required street trees;
- J. Section 130-33.C.1 & 4 of the Worcester Township Subdivision and Land Development Ordinance - Show Existing features within 400 feet; and

K. Section 130-23.A of the Worcester Township Subdivision and Land Development Ordinance - Requirement to set monuments on right-of-way lines at corners and angle points.

4. Acceptance. The conditions set forth in paragraph 2 above shall be accepted by the Applicant, in writing, within ten (10) days from the date of receipt of this Resolution.

5. Effective Date. This Resolution shall become effective on the date upon which the Conditions are accepted by the Applicant in writing.

BE IT FURTHER RESOLVED that the Plans shall be considered to have received Final Approval once staff appointed by the Worcester Township Board of Supervisors determines that any and all conditions attached to said approval have been resolved to the satisfaction of Township staff and appropriate Township officials have signed said Plans and submitted them for recording with the Montgomery County Recorder of Deeds. Applicant shall provide the Township with executed Final Plans, record plans, development agreements, easements, and other associated documentation, according to Township procedures. Any changes to the approved site plan will require the submission of an amended site plan for land development review by all Township review parties.

RESOLVED and ENACTED this 19th day of April, 2017 by the Worcester Township Board of Supervisors.

WORCESTER TOWNSHIP
BOARD OF SUPERVISORS

By: _____
Susan G. Caughlan, Chair

Attest:

Tommy Ryan, Secretary

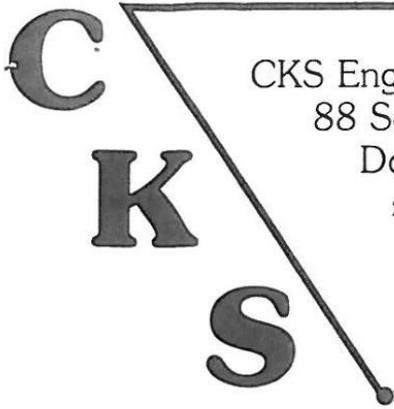
ACCEPTANCE

The undersigned states that he is authorized to execute this Acceptance on behalf of the Applicant and owner of the property which is the subject matter of this Resolution, that he has reviewed the Conditions imposed by the Board of Supervisors in the foregoing Resolution and that he accepts the Conditions on behalf of the Applicant and the owner and agrees to be bound thereto. This Acceptance is made subject to the penalties of 18 Pa. C.S.A. Section 4904 relating to unsworn falsifications to authorities.

THE MEADOWOOD CORPORATION

Date: _____

By: _____
Paul Nordeman, Executive Director



CKS Engineers, Inc.
88 South Main Street
Doylestown, PA 18901
215-340-0600 • FAX 215-340-1655

David W. Connell, P.E.
Joseph J. Nolan, P.E.
Thomas F. Zarko, P.E.
James F. Weiss
Patrick P. DiGangi, P.E.
Ruth Cunnane

March 10, 2017
Ref: #7508

RECEIVED
MAR 13 2017

Worcester Township
1721 Valley Forge Road
P.O. Box 767
Worcester, PA 19490-0767

Attention: Tommy Ryan, Township Manager

Reference: Meadowood Land Development
Schultz Community Center - Office Suite Additions

Dear Mr. Ryan:

I am in receipt of a land development plan prepared for Meadowood Corporation by Woodrow & Associates, Inc. The plans consist of eight sheets and are dated February 1, 2017. This land development plan proposes three building additions to the existing Schultz Community Center within the Meadowood community. The building additions consist of administrative offices (1,308 sq. ft.), an auditorium addition (848 sq. ft.), and a marketing suite addition (2,035 sq. ft.). All of these additions will connect to the existing Schultz Community Center. Sheet No. 3 of 8 shows the enlarged area around the Schultz Community Center, and the three additions proposed with this land development. In addition, it also shows additional site improvements, including sidewalk addition and handicap ramps, which will be constructed in conjunction with these three building additions.

In addition to the land development plans, I am also in receipt of a Stormwater Management Report entitled "Meadowood - Schweiker Home", which has been prepared for the Meadowood Corporation by Woodrow & Associates, Inc., and is dated March 2017. This Stormwater Management Report shows the construction of a rain garden adjacent to the existing parking area which serves the existing "Schweiker Home" in the western portion of the property. In conjunction with this land development, the applicant's engineer has requested that Meadowood be allowed to address the stormwater requirements associated with the current project by constructing a stormwater facility adjacent to the existing "Schweiker Home". The stormwater facility would include a rain garden, which will accept flow from the existing parking lot and will be designed to offset the increase in stormwater associated with the three building additions. I reviewed this concept and found it to be acceptable, since the area where the additions will be constructed does not have adequate room for the construction of additional stormwater facilities. The offsetting to another portion of the property and the construction of a rain garden at this time is both desirable and it provides stormwater facilities utilizing Best Management Practices (BMP).

I have reviewed both the land development plans and also the stormwater management plan to determine conformance with the Subdivision and Land Development Ordinance of Worcester Township. Based on my review of these documents, I offer the following comments:

1. I have reviewed the Stormwater Management Report and the design of the rain garden BMP proposed adjacent to the parking lot at the "Schweiker Home". The design provides enough volume and rate control required in conjunction with the three building additions proposed for this land development. Therefore, the design and concept of the rain garden is acceptable to offset the stormwater requirements of the proposed building additions. The stormwater management proposed for this land development is, therefore, acceptable. Sheet 7 shows the proposed design of the rain garden and the plantings proposed as well. This sheet also provides a "Permanent BMP Maintenance Program", which will assist Meadowood in maintaining the rain garden.

2. The applicant is requesting 11 waivers in conjunction with this land development. These waivers are as follows:
 - a. Section 130-24.B.3.a: Storm systems designed to carry 50-year peak flow rate.

 - b. Section 130-24.B.3.h: Maximum allowable headwater depth of one foot for inlets.

 - c. Section 130-24.B.4.f.2: Detention basin design criteria, 100-year/10-year release rate.

 - d. Section 130-24.B.4.f.7: Minimum freeboard of two feet over Emergency Spillway and top of berm.

 - e. Section 130-24.B.4.f.13: Minimum 100-foot distance from highest free water surface to dwelling unit.

 - f. Section 130-24.B.4.j: Minimum three-foot of cover over all storm pipes.

 - g. Section 130-24.B.4.k: Requires crowns of all pipes tying into an inlet or manhole be set at equal elevations.

 - h. Section 130-28.E.1: Existing tree survey.

 - i. Section 130-28.G.4: Required street trees.

 - j. Section 130-33.C.1&4: Show existing features within 400 feet.

 - k. Section 130-23.A: Requirement to set monuments on right-of-way lines at corners and angle points.

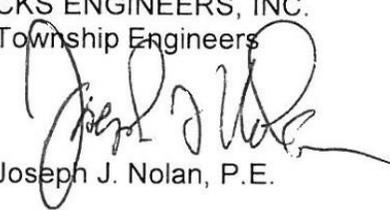
Waivers "a" through "g" above are related to the stormwater management system. These waivers are based on the current Stormwater Management Ordinance, which does not

include or provide design parameters for a BMP, such as a rain garden. Based on my review, the rain garden has been designed in conjunction with the acceptable engineering standards for this type of stormwater control facility. I, therefore, have no opposition to granting of these waivers. Waivers "h", "i", "j", and "k" are related to the overall site. Since Meadowood is an existing well-developed community and the location of this land development is directly within the middle of this development, I am not opposed to granting a waiver for these four items as well.

3. Sheet No. 5 shows the existing features to be removed or modified. This sheet shows the removal of 8 existing trees that need to be removed to allow for the 3 building additions.
4. Sheet No. 6 is the proposed Improvement Plan. This sheet shows the additions and the new sidewalk to be constructed. However, there is no landscaping shown on this sheet or included in the remainder of the plan set. I would request that the applicant's engineer prepare a Landscape Plan to show proposed landscaping in conjunction with the three additions. In addition, the plan should show a replacement plan for the eight trees removed to make room for the additions. All of the proposed landscaping could be shown directly on Sheet 6.

The above represents all comments on this Land Development Plan and the Stormwater Management Plan. The applicant should make revisions to add landscaping as requested, and resubmit for further review. Please contact this office if you have any questions or need any additional assistance on these plans.

Very truly yours,
CKS ENGINEERS, INC.
Township Engineers


Joseph J. Nolan, P.E.

JJN/mdm

cc: Robert L. Brant, Esq., Township Solicitor
Timothy P. Woodrow, Woodrow & Associates, Inc.
Meadowood Corporation, c/o Paul Nordeman, Exec. Director
File

**MONTGOMERY COUNTY
BOARD OF COMMISSIONERS**
VALERIE A. ARKOOSH, MD, MPH, CHAIR,
KENNETH E. LAWRENCE, VICE CHAIR
JOSEPH C. GALE, COMMISSIONER



**MONTGOMERY COUNTY
PLANNING COMMISSION**
MONTGOMERY COUNTY COURTHOUSE • PO Box 311
NORRISTOWN, PA 19404-0311
610-278-3722
FAX: 610-278-3941 • TDD: 610-631-1211
WWW.MONTCOPA.ORG

JODY L. HOLTON, AICP
EXECUTIVE DIRECTOR

March 13, 2017

Mr. Tommy Ryan, Manager
Worcester Township
1721 Valley Forge Road—Box 767
Worcester, Pennsylvania 19490

Re: MCPC #17-0040-001
Plan Name: Meadowood
(4,191 square feet addition on 125.16 acres)
Situate: Skippack Pike (N)/Valley Forge Road (W)
Worcester Township

Dear Mr. Ryan:

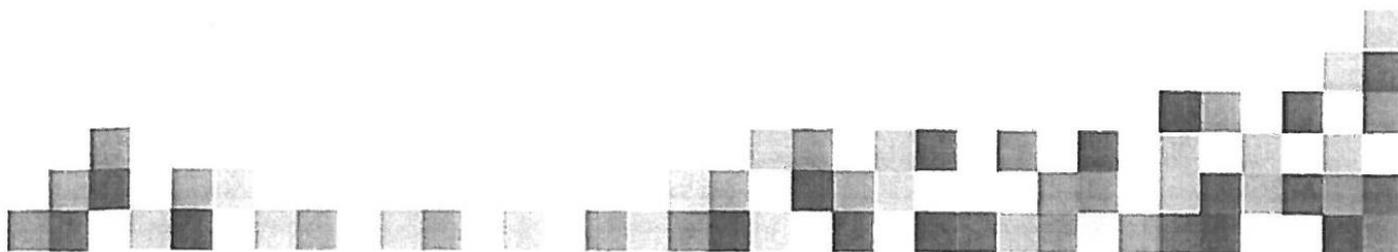
We have reviewed the above-referenced land development plan in accordance with Section 502 of Act 247, "The Pennsylvania Municipalities Planning Code," as requested on February 16, 2017. This letter is submitted as a report of our review and recommendations.

BACKGROUND

The applicant, Meadowood Corporation, is proposing three new single-story additions to expand their office space and auditorium. The additions will add a combined 4,191 square feet of building space to the existing Meadowood facility. Including the building expansions, the addition of some hardscape areas, and the demolition of existing hardscape areas, there will be a total of 4,088 square feet of new impervious surface.

RECOMMENDATION

The Montgomery County Planning Commission (MCPC) generally supports the applicant's proposal. In the course of our review we have identified the following comments for your review:



COMMENTS

STORMWATER

- A. Waivers- The applicant is requesting several waivers from the stormwater section of the Subdivision and Land Development Ordinance. While the applicant is only proposing a relatively small addition of impervious surface, the Planning Commission should seek the Township Engineer's determination regarding the ability of the existing stormwater system to handle the additional flow caused by these improvements.

OTHER WAIVERS

- A. Trees- Considering the small nature of the improvements we have no objection to the applicant's request for waivers from street tree and street survey requirements.

CONCLUSION

We wish to reiterate that MCPC generally supports the applicant's proposal. Please note that the review comments and recommendations in this report are advisory to the municipality and final disposition for the approval of any proposal will be made by the municipality.

Should the governing body approve a final plat of this proposal, the applicant must present the plan to our office for seal and signature prior to recording with the Recorder of Deeds office. A paper copy bearing the municipal seal and signature of approval must be supplied for our files.

Sincerely,



Brandon Rudd, Senior Planner
610-278-3748 - brudd@montcopa.org

- c: Meadowood Corporation, Applicant
Paul Nordeman, Applicant's Representative
Gordon Todd, Chairman, Township Planning Commission

DCNR-2017-C2P2-16	Application Information (*Indicates required information)	
Applicant/Grantee Legal Name:* Worcester Township, Montgomery County		Web Application ID:* 1102594
Project Title:* Zacharias Trail Riparian Buffer		

WHEREAS, Worcester Township, Montgomery County, Pennsylvania

("Applicant") desires to undertake the following project

Zacharias Trail Riparian Buffer _____; and
(Project Title)

WHEREAS, the applicant desires to receive from the Department of Conservation and Natural Resources ("Department") a grant for the purpose of carrying out this project; and

WHEREAS, the application package includes a document entitled "Terms and Conditions of Grant" and a document entitled "**Grant Agreement Signature Page**"; and

WHEREAS, the applicant understands that the contents of the document entitled "Terms and Conditions of Grant," including appendices referred to therein, will become the terms and conditions of a Grant Agreement between the applicant and the Department **if the applicant is awarded a grant**; and

NOW THEREFORE, it is resolved that:

1. The "**Grant Agreement Signature Page**" may be signed on behalf of the applicant by the Official who, at the time of signing, has **TITLE** of Township Manager.
2. If this Official signed the "**Grant Agreement Signature Page**" prior to the passage of this Resolution, this grant of authority applies retroactively to the date of signing.
3. If the applicant is awarded a grant, the "**Grant Agreement Signature Page**", signed by the above Official, will become the applicant/grantee's **executed** signature page for the Grant Agreement, and the applicant/grantee will be bound by the Grant Agreement.
4. Any amendment to the Grant Agreement may be signed on behalf of the grantee by the Official who, at the time of signing of the amendment, has the **TITLE** specified in paragraph 1 and the grantee will be bound by the amendment.

I hereby certify that this Resolution was adopted by the

Board of Supervisors

(Identify the governing body of the applicant, e.g. city council, borough council, board of supervisors, board of directors)

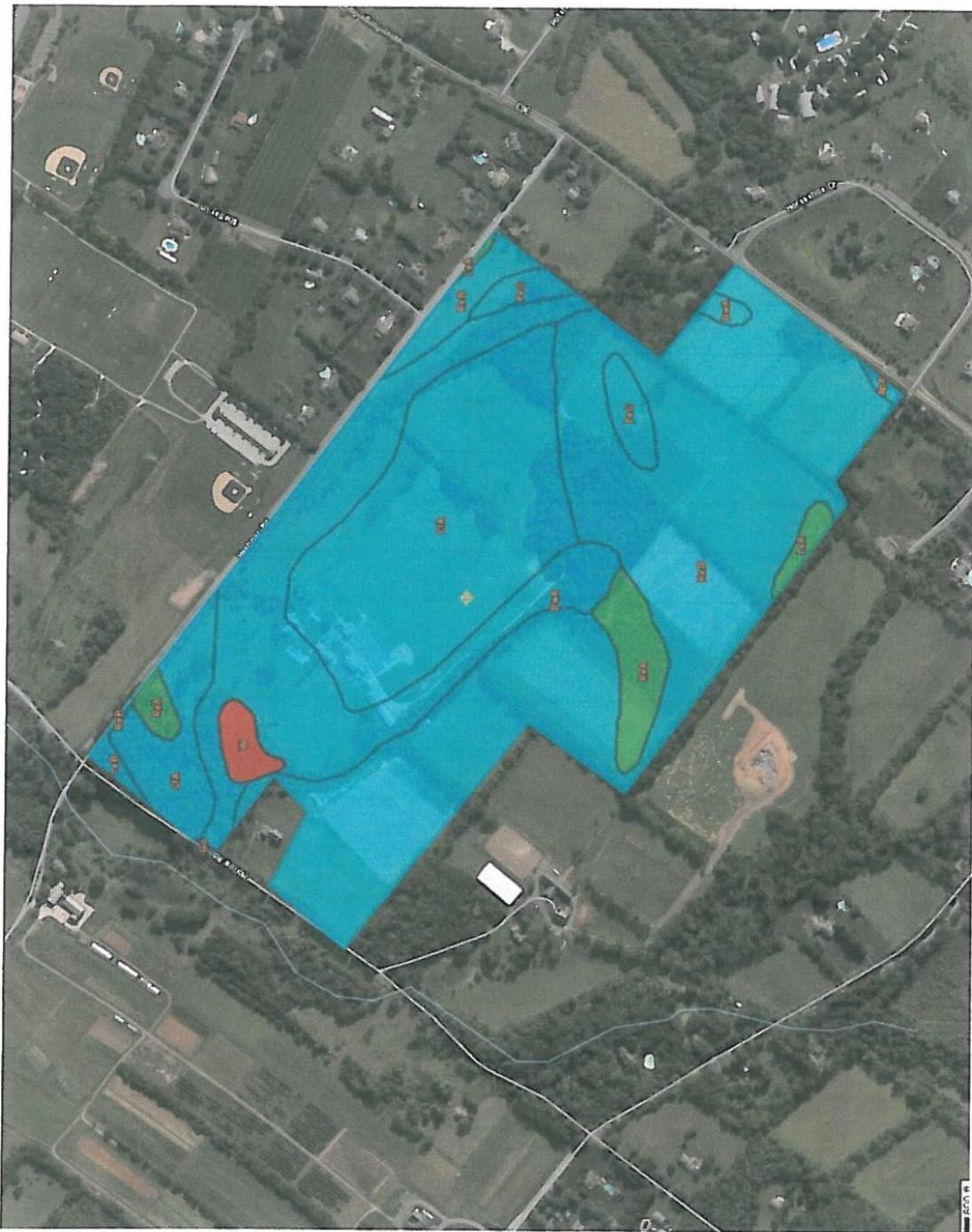
of the applicant this 19th day of April, 2017.

Secretary (Signature of the Secretary of the governing body)

DCNR USE ONLY

Project Number: _____

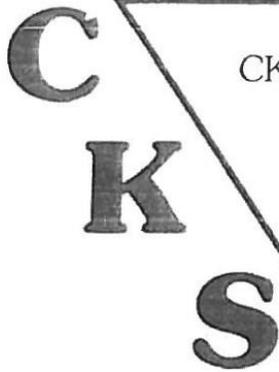
agenda item h)



Prime farmland -- 5 acres

Farmland of statewide importance -- 113.17 acres

Penn State Web Soil Survey Data for 3110 Heebner Road



CKS Engineers, Inc.
88 South Main Street
Doylestown, PA 18901
215 340 0600 • FAX 215 340 1655

Joseph J. Nolan, P.E.
Thomas F. Zarko, P.E.
James F. Weiss
Patrick P. DiGangi, P.E.
Ruth Cunnane
Michele A. Fountain, P.E.

March 8, 2017
Ref:# 7506

Township of Worcester
1721 Valley Forge Road
PO Box 767
Worcester, PA 19490-0767

Attention: Tommy Ryan, Township Manager

Reference: Coughlin Subdivision - Planning Module Review

Dear Mr. Ryan:

I am in receipt of the Planning Module for land development as prepared for the Coughlin Subdivision by Penn's Trail Environmental, LLC. The planning module contains component 1 as required by Act 537. The module and the associated supporting documentation is in a report dated February 6, 2017.

I have reviewed the component 1 module, and all supporting documentation. Please note that the information also contains a letter from the Montgomery County Health Department dated February 24, 2017 indicating their review and approval of the module. Based on my review, the module is acceptable for submission to the Pennsylvania Department of Environmental Protection for review and subsequent action. Prior to submission to DEP, the Township must execute portions of the module in two (2) places. In component 1, on page 5, the Worcester Township Planning Commission must sign the module. In addition, the Worcester Township Zoning Officer must also sign this page of the module. The second place for Township signature is component 1, page 6. This must be signed by the Chairman of the Board of Supervisors. Please note, that on pages 5 and 6, I have checked the appropriate boxes to identify acceptance of the component. Once the Township executes this component, it is then ready for submission to DEP. After execution, I would recommend submitting the completed and executed module back to Penn's Trail Environmental LLC so they can affix the required check for the review fee as specified on page 7 of component 1, and send the module to DEP.

Please note, I only received one (1) copy of the module and I am returning that copy along with the attached Montgomery County Health Department letter to you for further processing.

CKS Engineers, Inc.

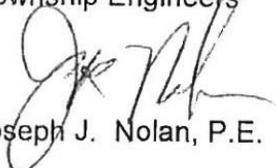
March 8, 2017

Ref:# 7506

Page 2

Please contact me if you have any questions or need any further assistance with this planning module.

Very truly yours,
CKS ENGINEERS, INC.
Township Engineers



Joseph J. Nolan, P.E.

JJN/paf

cc: Penn's Trail Environmental LLC
File ✓③

**MONTGOMERY COUNTY
BOARD OF COMMISSIONERS**

VALERIE A. ARKOOSH, MD, MPH, CHAIR
KENNETH E. LAWRENCE, JR., VICE CHAIR
JOSEPH C. GALE, COMMISSIONER



HEALTH DEPARTMENT

PO Box 311
NORRISTOWN, PA 19404-0311

TEL 610-278-5117

FAX 610-278-5167

WWW.HEALTH.MONTCOPA.ORG

IRSHAD A. SHAIKH, MD, PHD, MPH
HEALTH ADMINISTRATOR

RICHARD S. LORRAINE, MD, FACP
MEDICAL DIRECTOR

February 24, 2017

Worcester Township
Tommy Ryan, Manager
1720 Valley Forge Road P.O. Box 767
Worcester, PA 19490

RECEIVED
FEB 28 2017

Re: Coughlin Subdivision
Sewage Facilities Planning Module Component 1
Worcester Township, Montgomery County, PA

Dear Mr. Ryan:

The Montgomery County Health Department (MCHD) has reviewed the Component I Sewage Facilities Planning Module for John Coughlin entitled Coughlin Subdivision. The Module was prepared by Penn's Trail Environmental, LLC, and the complete package was received by MCHD on February 16, 2017. The Module proposes a two-lot subdivision of a parcel with one (1) existing single-family home and two (2) new single-family home on a 31.68-acre parcel. Drinking water for the site will be served by private wells.

I have confirmed the information relating to the general suitability for on-lot sewage disposal contained in this Module. The proposed site is generally suitable for on-lot sewage disposal.

Upon municipal adoption of the proposed minor subdivision, the municipality shall forward the entire planning module to the Department of Environmental Protection for their review and approval. This MODULE DOES NOT CONSTITUTE INDIVIDUAL PERMIT APPROVAL. Additional soils testing may be required prior to the issuance of any on-lot sewage disposal system permit.

If you have any further questions, please contact me at (610)278-5117 ext. 6729.

Sincerely,

Dennis Tidwell
Environmental Health Specialist/SEO
Division of Water Quality Management
dtidwell@montcopa.org

Enclosures

xc: Department of Environmental Protection
Penn's Trail Environmental, LLC
John Coughlin
File

NORRISTOWN HEALTH CENTER

1430 DeKalb Street, PO Box 311
Norrstown, PA 19404-0311
Phone (610) 278-5145 Fax (610) 278-5166

POTTSTOWN HEALTH CENTER

364 King Street
Pottstown, PA 19464
Phone (610) 970-5040 Fax (610) 970-5048

EASTERN COURT HOUSE ANNEX

102 York Road, Suite 401
Willow Grove, PA 19090
Phone (215) 784-5415 Fax (215) 784-5524

REQUEST FOR PROPOSALS
Worcester Township, Montgomery County

Center Point Village Zoning Ordinance Assessment

Summary

Worcester Township is soliciting proposals from Professional Planning Consultants to prepare an assessment of the proposed Center Point Village Zoning Ordinance.

Proposals

All proposals must be received at the Township Building not later than 4:30pm on Friday, May 26, 2017. Proposals may be delivered to the Township Building at 1721 Valley Forge Road, Monday to Friday, from 7:00am to 4:30pm, or proposals may be mailed to Township Building at:

Worcester Township
Attn: Tommy Ryan, Township Manager
1721 Valley Forge Road
Post Office Box 767
Worcester, PA 19490-0767

Consultants must submit six hard copies and one electronic copy of the proposal. With the proposal the Consultant shall provide (a) a sample contract for services, (b) and a sample invoice, and confirmation that the project will be billed on a frequency not greater than a monthly basis, (b) proposed project schedule, (c) a not-to-exceed cost for the project, not including out-of-pocket expenses, which shall be reimbursed at actual cost; (d) a statement noting that when the project is billed at 75% the Consultant will submit written certification to the Township stating the Consultant will complete the contract obligations with the remaining funds in the not-to-exceed cost; and, (e) three municipal references for similar projects completed during the previous five years. The Consultant shall also identify the person(s) assigned to work on the project, submit a resume/CV for each individual, and designate one person who shall serve as the project liaison to the Township.

All questions regarding this RFP shall be submitted in writing (by mail or e-mail) to the above address, or to tryan@worcestertwp.com. All updates and amendments to this RFP will be posted on the Township website, worcestertwp.com. Notification of these postings will be e-mailed to those Consultants that request same and provide an e-mail address to tryan@worcestertwp.com.

Schedule of Events

The proposed schedule for the RFP process is as follows:

- April 24, 2017 – Request for Proposals issued
- May 19, 2017, 4:30pm – deadline to submit written questions
- May 26, 2017, 4:30pm – deadline to submit proposal
- *to be determined, if necessary* – review and select interviewees
- *to be determined, if necessary* – conduct interviews
- June 21, 2017 – contract awarded

Scope of Assessment

1. General. The Worcester Township Board of Supervisors is soliciting proposals from Professional Planning Consultants to prepare an assessment of the proposed Center Point Village Zoning Ordinance.
2. Specifications. The Center Point Village Zoning Ordinance Assessment shall include the following four components:
 - a. Component 1 – The Consultant shall review and compare the Center Point Village Vision Plan (“Vision Plan”) to current Township Zoning Ordinance and Subdivision and Land Development Ordinances (“Code”), insofar as the Code relates to those properties located in Center Point Village. The Consultant shall provide a written summary that details the extent to which the Code does and does not satisfy the objectives set forth in the Vision Plan. This narrative shall also include a list of recommended amendments to the Code that will serve to best align the Code and the Vision Plan. Component 1 shall be no more than 10 pages in length.
 - b. Component 2 – The Consultant shall review and compare the Vision Plan to the draft zoning ordinance for Center Point Village (“Ordinance”). The Consultant shall provide a written summary that details the extent to which the Ordinance does and does not satisfy the objectives set forth in the Vision Plan. This narrative shall also include a list of recommended revisions to the Ordinance that will serve to better align the Ordinance to the Vision Plan. Component 2 shall be no more than 10 pages in length.
 - c. Component 3 – The Consultant shall recommend which approach the Township should pursue so to better realize the objectives of the Vision Plan – in specific, should the Township amend the Code or should the Township revise the Ordinance? The Consultant shall provide rationale for the recommendation made. Component 3 shall be no more than 3 pages in length.
 - d. Component 4 – The Consultant shall provide a one-page response to each of the three issues, not including any graphics or photographs.
 1. A Village Property Owner has expressed interest in developing a convenience store with gasoline pumps in this property. The Township is undecided as to whether to permit this use in the Ordinance. To what extent can the Township limit or otherwise regulate this use, in specific the number of filling stations and the size of the canopy atop the filling stations, while (a) providing a realistic development opportunity that meets current marketplace requirements, and (b) protecting the “rural feel” of the Village? Submit graphics or photographs that depict various sized uses of this type.
 2. Recommend an appropriate minimum open space requirement and maximum permitted residential density in the Village. As noted above, the recommended provisions must provide a realistic development opportunity while protecting the “rural feel” of the Village.
 3. Recommend an appropriate scale for non-residential development in the Village. In specific identify an appropriate maximum building size, building height and massing. As noted above, the recommended provisions must provide a realistic development opportunity while protecting the “rural feel” of the Village.

Meetings & Deliverables

1. The Consultant shall attend two meetings with the Planning Commission (PC) and one meeting with the Board of Supervisors (BoS), as noted below:
 - PC meeting #1 – discuss project history, Consultant asks questions on areas of concern to PC;
 - PC meeting #2 – present Assessment; and,
 - BoS meeting #1 – present Assessment, revised to include Planning Commission comments.

2. The Consultant shall deliver:
 - ten copies plus one electronic copy of the Assessment to be presented at the PC meeting #2;
 - ten copies plus one electronic copy of the Assessment to be presented at the BoS meeting #1; and,
 - ten copies plus one electronic copy of the Assessment in its final form, which shall include any revisions made per comments received at the BoS meeting #1.

Other

1. Worcester Township reserves the right to waive any technicalities and/or deficiencies in the proposal submissions, and the Township may select the proposal which it deems, at its sole discretion, to be best suited for the intended purpose, and which best serves the interests of Worcester Township and its residents.

2. Consultants who chose to participate in this RFP process will receive no compensation from Worcester Township for their submissions.

DRAFT

#

MEMO

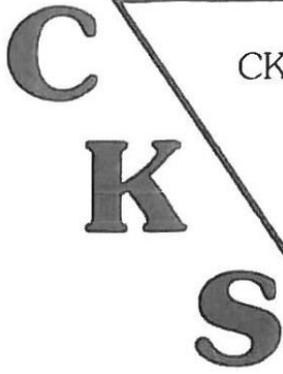
to: Board of Supervisors
cc:
from: Tommy Ryan, Township Manager
date: April 14, 2017
re: **road materials bid**

Bids to furnish road materials will be opened at 1:00pm on April 19. The bids will be reviewed by staff, and a recommendation to award made at the April 19 Business Meeting.

MEMO

to: Board of Supervisors
cc:
from: Tommy Ryan, Township Manager
date: April 14, 2017
re: **road equipment/operator rentals bid**

Bids to furnish road equipment/operator rentals will be opened at 1:00pm on April 19. The bids will be reviewed by staff, and a recommendation to award made at the April 19 Business Meeting.



CKS Engineers, Inc.
88 South Main Street
Doylestown, PA 18901
215-340-0600 • FAX 215-340-1655

Joseph J. Nolan, P.E.
Thomas F. Zarko, P.E.
James F. Weiss
Patrick P. DiGangi, P.E.
Ruth Cunnane
Michele A. Fountain, P.E.

April 13, 2017
Ref: # 7200-178

Township of Worcester
1721 Valley Forge Road
PO Box 767
Worcester, PA 19490-0767

Attention: Tommy Ryan, Township Manager

Reference: 2017 Roadway Improvement Program - Summary of Bids

Dear Tommy:

Bids were received for the 2017 Roadway Improvement Program on Wednesday, April 12th, at 1 pm. Bids were received electronically through the PennBid program system. A total of nine (9) bids were submitted by various contractors for this project. The project was set up to include a base bid, and four (4) alternate additions that could be added to the base bid, both individually or collectively.

The low base bid was submitted by Allen Myers of Worcester, Pennsylvania. In addition, Allen Myers submitted the low bids for each of the (four) 4 alternate add-on items.

The total base bid submitted by Allen Myers is \$619,707.00. If the four (4) add-on items were included in the contract, the total contract price would be \$892,777.00. Please see the attached summary of bids which lists each bid item for all contractors. This summary also lists the project estimate that was prepared by CKS Engineers, Inc., prior to the bidding of this contract. As you can see, we received very good pricing on this contract and the low bid is below our engineer's estimate.

We recommend proceeding with this contract utilizing the low bidder, Allen Myers. We would also recommend the Township consider awarding the base bid along with four (4) additional alternate bids as well. Please contact me if you have any questions or need any additional assistance with this contract.

Very truly yours,
CKS ENGINEERS, INC.
Township Engineers

Joseph J. Nolan, P.E.

JJN/paf

Enclosures : Bid Tab/Cost Breakdown

cc: James F. Weiss, CKS Engineers, Inc.
File
agenda item n)

WORCESTER TOWNSHIP, MONTGOMERY COUNTY

2017 ROADWAY IMPROVEMENT PROGRAM

SUMMARY OF BIDS

BID DATE: APRIL 12, 2017

	COMPANY	BASE BID	ALTERNATE/ ADD-ON NO. 1	ALTERNATE/ ADD-ON NO. 2	ALTERNATE/ ADD-ON NO. 3	ALTERNATE/ ADD-ON NO. 4	TOTAL
1	Allen Myers 1805 Berks Road Worcester, PA 19490	\$619,707.00	\$26,304.50	\$97,668.50	\$89,727.50	\$59,369.50	\$892,777.00
2	James D. Morrissey, Inc. 9199 Franksford Avenue Philadelphia, PA 19114	\$668,279.70	\$31,805.00	\$109,883.00	\$104,747.50	\$70,604.00	\$985,319.20
3	Reading Site Contractors, Division of H&K Group 2052 Lucon Road Skippack, PA 19474	\$676,089.00	\$31,705.00	\$113,380.00	\$109,622.50	\$73,672.50	\$1,004,469.00
4	Glasgow, Inc. 104 Willow Grove Ave. Glenside, PA 19038	\$678,960.70	\$35,862.30	\$115,172.60	\$104,452.75	\$68,368.00	\$1,002,816.35
5	Innovative Construction Services PO Box 262 Fulcroft, PA 19032	\$704,144.20	\$34,310.00	\$116,018.00	\$113,092.50	\$73,049.00	\$1,040,613.70
6	Road-Con, Inc. 902 Camaro Run Drive West Chester, PA 19380	\$748,019.50	\$37,014.00	\$123,050.00	\$105,325.00	\$76,322.50	\$1,089,731.00
7	Marino Corporation 1400 Cressman Rd. Skippack, PA 19474	\$790,509.00	\$43,945.00	\$130,512.00	\$140,350.00	\$91,045.00	\$1,196,361.00
8	GoreCon, Inc. PO Box 1778 Doylestown, PA 18901	\$616,869.58	\$48,763.00	\$146,081.10	\$109,103.76	\$110,115.85	\$1,230,933.29
9	SJM Construction Company, Inc. PO Box 373 Spring House, PA 19422	\$872,832.00	\$43,575.00	\$148,700.00	\$151,237.50	\$91,582.50	\$1,307,927.00
10	CKS Engineers, Inc. Estimate	\$738,105.00	\$34,175.00	\$123,450.00	\$110,187.50	\$79,262.50	\$1,085,180.00

WORCESTER TOWNSHIP, MONTGOMERY COUNTY
2017 ROADWAY IMPROVEMENT PROGRAM
BID TABULATION

No.	Description	Unit of Measure	Quantity	(1) Allen Myers		(2) James D. Morrissey, Inc.		(3) Reading Site Contractors, Division of H Group, Inc.		(4) Glasgow, Inc.		(5) Innovative Construction Services		(6) Road-Con, Inc.		(7) Marino Corporation		(8) Gore-Con, Inc.		(9) SJM Construction Company, Inc.					
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total		
BASE BID																									
1	Pavement Repair (Type I)	SY	1570	\$28.00	\$43,960.00	\$24.00	\$37,680.00	\$20.00	\$31,400.00	\$28.00	\$43,960.00	\$22.50	\$35,325.00	\$20.00	\$31,400.00	\$22.50	\$35,325.00	\$21.00	\$33,180.00	\$21.00	\$33,180.00	\$20.00	\$31,400.00		
2	Pavement Repair (Type II)	SY	4350	\$32.00	\$140,400.00	\$31.00	\$134,850.00	\$33.00	\$143,850.00	\$39.00	\$169,650.00	\$31.50	\$136,725.00	\$31.50	\$136,725.00	\$31.50	\$136,725.00	\$31.50	\$136,725.00	\$28.50	\$124,050.00	\$31.50	\$136,725.00	\$31.50	\$136,725.00
3	Mil Curb Lines/Intersections/Driveways	LF	5002	\$1.70	\$8,503.40	\$1.60	\$8,003.20	\$1.70	\$8,503.40	\$1.60	\$8,003.20	\$1.70	\$8,503.40	\$1.60	\$8,003.20	\$1.70	\$8,503.40	\$1.60	\$8,003.20	\$1.70	\$8,503.40	\$1.60	\$8,003.20	\$1.70	\$8,503.40
4	Rubberized Crack Seal	SY	37700	\$1.50	\$56,550.00	\$1.40	\$52,980.00	\$1.50	\$56,550.00	\$1.40	\$52,980.00	\$1.50	\$56,550.00	\$1.40	\$52,980.00	\$1.50	\$56,550.00	\$1.40	\$52,980.00	\$1.50	\$56,550.00	\$1.40	\$52,980.00	\$1.50	\$56,550.00
5	Blumhous Seal Coat	SY	37700	\$1.42	\$53,534.00	\$1.30	\$49,110.00	\$1.42	\$53,534.00	\$1.30	\$49,110.00	\$1.42	\$53,534.00	\$1.30	\$49,110.00	\$1.42	\$53,534.00	\$1.30	\$49,110.00	\$1.42	\$53,534.00	\$1.30	\$49,110.00	\$1.42	\$53,534.00
6	Blumhous Seal Coat	SY	37700	\$1.42	\$53,534.00	\$1.30	\$49,110.00	\$1.42	\$53,534.00	\$1.30	\$49,110.00	\$1.42	\$53,534.00	\$1.30	\$49,110.00	\$1.42	\$53,534.00	\$1.30	\$49,110.00	\$1.42	\$53,534.00	\$1.30	\$49,110.00	\$1.42	\$53,534.00
7	Wearing Course	TON	4265	\$63.45	\$270,814.25	\$62.45	\$266,357.25	\$63.45	\$270,814.25	\$62.45	\$266,357.25	\$63.45	\$270,814.25	\$62.45	\$266,357.25	\$63.45	\$270,814.25	\$62.45	\$266,357.25	\$63.45	\$270,814.25	\$62.45	\$266,357.25	\$63.45	\$270,814.25
8	Levelling/Scratch Course	TON	4265	\$63.45	\$270,814.25	\$62.45	\$266,357.25	\$63.45	\$270,814.25	\$62.45	\$266,357.25	\$63.45	\$270,814.25	\$62.45	\$266,357.25	\$63.45	\$270,814.25	\$62.45	\$266,357.25	\$63.45	\$270,814.25	\$62.45	\$266,357.25	\$63.45	\$270,814.25
9	Milac. Excavation Below Subgrade	CY	5	\$77.00	\$385.00	\$75.00	\$375.00	\$77.00	\$385.00	\$75.00	\$375.00	\$77.00	\$385.00	\$75.00	\$375.00	\$77.00	\$385.00	\$75.00	\$375.00	\$77.00	\$385.00	\$75.00	\$375.00	\$77.00	\$385.00
BASE BID TOTALS					\$419,707.00		\$419,707.00		\$419,707.00		\$419,707.00		\$419,707.00		\$419,707.00		\$419,707.00		\$419,707.00		\$419,707.00		\$419,707.00		\$419,707.00
ALTERNATE/ADD-ON NO. 1 (ITEMS 16 THROUGH 31)																									
10	Pavement Repair (Type I)	SY	70	\$28.00	\$1,960.00	\$24.00	\$1,680.00	\$20.00	\$1,400.00	\$28.00	\$1,960.00	\$22.50	\$1,575.00	\$20.00	\$1,400.00	\$22.50	\$1,575.00	\$21.00	\$1,470.00	\$21.00	\$1,470.00	\$20.00	\$1,400.00	\$20.00	\$1,400.00
11	Mil Curb Lines/Intersections/Driveways	LF	350	\$1.70	\$595.00	\$1.60	\$560.00	\$1.70	\$595.00	\$1.60	\$560.00	\$1.70	\$595.00	\$1.60	\$560.00	\$1.70	\$595.00	\$1.60	\$560.00	\$1.70	\$595.00	\$1.60	\$560.00	\$1.70	\$595.00
12	Blumhous Seal Coat	SY	3000	\$1.42	\$4,260.00	\$1.30	\$3,900.00	\$1.42	\$4,260.00	\$1.30	\$3,900.00	\$1.42	\$4,260.00	\$1.30	\$3,900.00	\$1.42	\$4,260.00	\$1.30	\$3,900.00	\$1.42	\$4,260.00	\$1.30	\$3,900.00	\$1.42	\$4,260.00
13	Blumhous Seal Coat	SY	3000	\$1.42	\$4,260.00	\$1.30	\$3,900.00	\$1.42	\$4,260.00	\$1.30	\$3,900.00	\$1.42	\$4,260.00	\$1.30	\$3,900.00	\$1.42	\$4,260.00	\$1.30	\$3,900.00	\$1.42	\$4,260.00	\$1.30	\$3,900.00	\$1.42	\$4,260.00
14	Levelling/Scratch Course	TON	100	\$63.45	\$6,345.00	\$62.45	\$6,245.00	\$63.45	\$6,345.00	\$62.45	\$6,245.00	\$63.45	\$6,345.00	\$62.45	\$6,245.00	\$63.45	\$6,345.00	\$62.45	\$6,245.00	\$63.45	\$6,345.00	\$62.45	\$6,245.00	\$63.45	\$6,345.00
15	Wearing Course	TON	100	\$63.45	\$6,345.00	\$62.45	\$6,245.00	\$63.45	\$6,345.00	\$62.45	\$6,245.00	\$63.45	\$6,345.00	\$62.45	\$6,245.00	\$63.45	\$6,345.00	\$62.45	\$6,245.00	\$63.45	\$6,345.00	\$62.45	\$6,245.00	\$63.45	\$6,345.00
TOTAL ALTERNATE/ADD-ON NO. 1 BID AMOUNT (ITEMS 16 THROUGH 31)					\$26,304.50		\$26,304.50		\$26,304.50		\$26,304.50		\$26,304.50		\$26,304.50		\$26,304.50		\$26,304.50		\$26,304.50		\$26,304.50		\$26,304.50
ALTERNATE/ADD-ON NO. 2 (ITEMS 16 THROUGH 22)																									
16	Pavement Repair (Type I)	SY	500	\$28.00	\$14,000.00	\$24.00	\$12,000.00	\$20.00	\$10,000.00	\$28.00	\$14,000.00	\$22.50	\$11,250.00	\$20.00	\$10,000.00	\$22.50	\$11,250.00	\$21.00	\$10,500.00	\$21.00	\$10,500.00	\$20.00	\$10,000.00	\$20.00	\$10,000.00
17	Mil Curb Lines/Intersections/Driveways	LF	600	\$1.70	\$1,020.00	\$1.60	\$960.00	\$1.70	\$1,020.00	\$1.60	\$960.00	\$1.70	\$1,020.00	\$1.60	\$960.00	\$1.70	\$1,020.00	\$1.60	\$960.00	\$1.70	\$1,020.00	\$1.60	\$960.00	\$1.70	\$1,020.00
18	Blumhous Seal Coat	SY	600	\$1.42	\$852.00	\$1.30	\$780.00	\$1.42	\$852.00	\$1.30	\$780.00	\$1.42	\$852.00	\$1.30	\$780.00	\$1.42	\$852.00	\$1.30	\$780.00	\$1.42	\$852.00	\$1.30	\$780.00	\$1.42	\$852.00
19	Blumhous Seal Coat	SY	600	\$1.42	\$852.00	\$1.30	\$780.00	\$1.42	\$852.00	\$1.30	\$780.00	\$1.42	\$852.00	\$1.30	\$780.00	\$1.42	\$852.00	\$1.30	\$780.00	\$1.42	\$852.00	\$1.30	\$780.00	\$1.42	\$852.00
20	Levelling/Scratch Course	TON	600	\$63.45	\$38,070.00	\$62.45	\$37,470.00	\$63.45	\$38,070.00	\$62.45	\$37,470.00	\$63.45	\$38,070.00	\$62.45	\$37,470.00	\$63.45	\$38,070.00	\$62.45	\$37,470.00	\$63.45	\$38,070.00	\$62.45	\$37,470.00	\$63.45	\$38,070.00
21	Wearing Course	TON	600	\$63.45	\$38,070.00	\$62.45	\$37,470.00	\$63.45	\$38,070.00	\$62.45	\$37,470.00	\$63.45	\$38,070.00	\$62.45	\$37,470.00	\$63.45	\$38,070.00	\$62.45	\$37,470.00	\$63.45	\$38,070.00	\$62.45	\$37,470.00	\$63.45	\$38,070.00
TOTAL ALTERNATE/ADD-ON NO. 2 BID AMOUNT (ITEMS 16 THROUGH 22)					\$97,646.50		\$97,646.50		\$97,646.50		\$97,646.50		\$97,646.50		\$97,646.50		\$97,646.50		\$97,646.50		\$97,646.50		\$97,646.50		\$97,646.50
ALTERNATE/ADD-ON NO. 3 (ITEMS 23 THROUGH 29)																									
23	Replace Type-C Inlet Top	EA	1	\$2,000.00	\$2,000.00	\$1,750.00	\$1,750.00	\$1,500.00	\$1,500.00	\$2,000.00	\$2,000.00	\$1,750.00	\$1,750.00	\$1,500.00	\$1,500.00	\$1,750.00	\$1,750.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	
24	Pavement Repair (Type I)	SY	400	\$28.00	\$11,200.00	\$24.00	\$9,600.00	\$20.00	\$8,000.00	\$28.00	\$11,200.00	\$22.50	\$9,000.00	\$20.00	\$8,000.00	\$22.50	\$9,000.00	\$21.00	\$8,400.00	\$21.00	\$8,400.00	\$20.00	\$8,000.00	\$20.00	\$8,000.00
25	Mil Curb Lines/Intersections/Driveways	LF	75	\$1.70	\$1,275.00	\$1.60	\$1,200.00	\$1.70	\$1,275.00	\$1.60	\$1,200.00	\$1.70	\$1,275.00	\$1.60	\$1,200.00	\$1.70	\$1,275.00	\$1.60	\$1,200.00	\$1.70	\$1,275.00	\$1.60	\$1,200.00	\$1.70	\$1,275.00
26	Blumhous Seal Coat	SY	150	\$1.42	\$2,130.00	\$1.30	\$1,950.00	\$1.42	\$2,130.00	\$1.30	\$1,950.00	\$1.42	\$2,130.00	\$1.30	\$1,950.00	\$1.42	\$2,130.00	\$1.30	\$1,950.00	\$1.42	\$2,130.00	\$1.30	\$1,950.00	\$1.42	\$2,130.00
27	Blumhous Seal Coat	SY	150	\$1.42	\$2,130.00	\$1.30	\$1,950.00	\$1.42	\$2,130.00	\$1.30	\$1,950.00	\$1.42	\$2,130.00	\$1.30	\$1,950.00	\$1.42	\$2,130.00	\$1.30	\$1,950.00	\$1.42	\$2,130.00	\$1.30	\$1,950.00	\$1.42	\$2,130.00
28	Levelling/Scratch Course	TON	300	\$63.45	\$19,035.00	\$62.45	\$18,735.00	\$63.45	\$19,035.00	\$62.45	\$18,735.00	\$63.45	\$19,035.00	\$62.45	\$18,735.00	\$63.45	\$19,035.00	\$62.45	\$18,735.00	\$63.45	\$19,035.00	\$62.45	\$18,735.00	\$63.45	\$19,035.00
29	Wearing Course	TON	300	\$63.45	\$19,035.00	\$62.45	\$18,735.00	\$63.45	\$19,035.00	\$62.45	\$18,735.00	\$63.45	\$19,035.00	\$62.45	\$18,735.00	\$63.45	\$19,035.00	\$62.45	\$18,735.00	\$63.45	\$19,035.00	\$62.45	\$18,735.00	\$63.45	\$19,035.00
TOTAL ALTERNATE/ADD-ON NO. 3 BID AMOUNT (ITEMS 23 THROUGH 29)					\$59,727.50		\$59,727.50		\$59,727.50		\$59,727.50		\$59,727.50		\$59,727.50		\$59,727.50		\$59,727.50		\$59,727.50		\$59,727.50		\$59,727.50
ALTERNATE/ADD-ON NO. 4 - (ITEMS 30 THROUGH 36)																									
30	Adjust Sanitary Sewer Manholes	EA	7	\$1,000.00	\$7,000.00	\$950.00	\$6,650.00	\$1,400.00	\$14,000.00	\$950.00	\$6,650.00	\$950.00	\$6,650.00	\$1,400.00	\$14,000.00	\$950.00	\$6,650.00	\$950.00	\$6,650.00	\$1,400.00	\$14,000.00	\$950.00	\$6,650.00	\$950.00	\$6,650.00
31	Pavement Repair (Type I)	SY	100	\$28.00	\$2,800.00	\$24.00	\$2,400.00	\$20.00	\$2,000.00	\$28.00	\$2,800.00	\$22.50	\$2,250.00	\$20.00	\$2,000.00	\$22.50	\$2,250.00	\$21.00	\$2,100.00	\$21.00	\$2,100.00	\$20.00	\$2,000.00	\$20.00	\$2,000.00
32	Mil Curb Lines/Intersections/Driveways	LF	865	\$1.70	\$1,470.50	\$1.60	\$1,384.00	\$1.70	\$1,470.50	\$1.60	\$1,384.00	\$1.70	\$1,470.50	\$1.60	\$1,384.00	\$1.70	\$1,470.50	\$1.60	\$1,384.00	\$1.70	\$1,470.50	\$1.60	\$1,384.00	\$1.70	\$1,470.50
33	Blumhous Seal Coat	SY	6000	\$1.42	\$8,520.00	\$1.30	\$7,800.00	\$1.42	\$8,520.00	\$1.30	\$7,800.00	\$1.42	\$8,520.00	\$1.30	\$7,800.00	\$1.42	\$8,520.00	\$1.30	\$7,800.00	\$1.42	\$8,520.00	\$1.30	\$7,800.00	\$1.42	\$8,520.00
34	Blumhous Seal Coat	SY	6000	\$1.42	\$8,520.00	\$1.30	\$7,800.00	\$1.42	\$8,520.00	\$1.30	\$7,800.00	\$1.42	\$8,520.00	\$1.30	\$7,800.00	\$1.42	\$8,520.00	\$1.30	\$7,800.00	\$1.42	\$8,520.00	\$1.30	\$7,800.00	\$1.42	\$8,520.00
35	Levelling/Scratch Course	TON	40	\$63.45	\$2,538.00	\$62.45	\$2,498.00	\$63.45	\$2,538.00	\$62.45	\$2,498.00	\$63.45	\$2,538.00	\$62.45											