TREASURER'S REPORT
AND OTHER MONTHLY REPORTS

JUNE 2017

1. Treasurer's Report
2. Planning, Zoning, Parks & Grants Report
3. Permit Activity Report
4. Public Works Department Report
5. Fire Marshal Report
6. Township Engineer Report
7. Worcester Volunteer Fire Department Report
8. Pennsylvania State Police Report

Revenue Account Range: First to Last
Expend Account Range: First to Last
Print Zero YTD Activity: No

Include Non-Anticipated: No
Include Non-Budget: No

Year To Date As Of: 06/30/17
Current Period: 06/01/17 to 06/30/17
Prior Year As Of: 06/30/17

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
001-301-100-000	Property Taxes- Current	46,361.79	47,200.00	2,398.29	45,607.22	0.00	1,592.78-	97
001-301-500-000	Property Taxes- Liened	594.30	770.00	59.69	365.29	0.00	404.71-	47
001-301-600-000	Property Taxes- Interim	255.86	260.00	51.19	85.13	0.00	174.87-	33
	Segment 3 Total	47,211.95	48,230.00	2,509.17	46,057.64	0.00	2,172.36-	96
001-310-010-000	Per Capita Taxes- Current	4,628.78	4,755.00	0.00	92.08	0.00	4,662.92-	2
001-310-030-000	Per Capita Taxes- Delinquent	904.72	1,010.00	31.90	244.80	0.00	765.20-	24
001-310-100-000	Real Estate Transfer Taxes	327,124.66	245,000.00	28,020.20	143,639.08	0.00	101,360.92-	59
001-310-210-000	Earned Income Taxes	2,625,725.54	2,535,000.00	140,496.92	1,527,226.76	0.00	1,007,773.24-	60
001-310-220-000	Earned Income Taxes- Prior Year	0.00	100.00	0.00	0.00	0.00	100.00-	0
*001-310-900-000	Impact Fees	32,038.40	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	2,990,422.10	2,785,865.00	168,549.02	1,671,202.72	0.00	1,114,662.28-	60
001-321-800-000	Franchise Fees	229,986.84	220,000.00	0.00	118,393.32	0.00	101,606.68-	54
	Segment 3 Total	229,986.84	220,000.00	0.00	118,393.32	0.00	101,606.68-	54
001-322-820-000	Road Opening Permits	400.00	500.00	0.00	150.00	0.00	350.00-	30
001-322-900-000	Sign Permits	122.15	250.00	0.00	0.00	0.00	250.00-	0
001-322-910-000	Yard Sale Permits	200.00	140.00	15.00	70.00	0.00	70.00-	50
001-322-920-000	Solicitation Permits	900.00	250.00	0.00	930.00	0.00	680.00	372
	Segment 3 Total	1,622.15	1,140.00	15.00	1,150.00	0.00	10.00	101
001-331-120-000	Ordinance Violations	1,713.73	1,000.00	320.17	1,584.54	0.00	584.54	158
	Segment 3 Total	1,713.73	1,000.00	320.17	1,584.54	0.00	584.54	158
001-341-000-000	Interest Earnings	41,068.43	1,000.00	59.44	5,240.85	0.00	4,240.85	524
	Segment 3 Total	41,068.43	1,000.00	59.44	5,240.85	0.00	4,240.85	524
001-342-000-000	Rents & Royalties	15,311.00	17,681.00	1,400.00	9,401.00	0.00	8,280.00-	53
001-342-120-000	Cell Tower Rental	127,683.05	140,632.32	14,182.08	74,483.92	0.00	66,148.40-	53

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
	Segment 3 Total	142,994.05	158,313.32	15,582.08	83,884.92	0.00	74,428.40-	53
001-354-090-000	Grants	0.00	4,275.00	0.00	0.00	0.00	4,275.00-	0
	Segment 3 Total	0.00	4,275.00	0.00	0.00	0.00	4,275.00-	0
001-355-010-000	Public Utility Realty Tax	2,823.49	2,823.00	0.00	0.00	0.00	2,823.00-	0
001-355-040-000	Alcohol License Fees	800.00	1,000.00	0.00	400.00	0.00	600.00-	40
001-355-050-000	Foreign Casuality- State Aid	56,870.40	56,870.32	0.00	0.00	0.00	56,870.32-	0
001-355-070-000	Foreign Fire	101,086.86	101,086.86	0.00	0.00	0.00	101,086.86-	0
	Segment 3 Total	161,580.75	161,780.18	0.00	400.00	0.00	161,380.18-	0
*001-357-080-000	Tennis Court Grant	8,822.00	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	8,822.00	0.00	0.00	0.00	0.00	0.00	0
001-361-300-000	Land Development Fees	7,850.00	2,250.00	1,000.00	2,000.00	0.00	250.00-	89
001-361-330-000	Conditional Use Fees	0.00	2,350.00	0.00	0.00	0.00	2,350.00-	0
001-361-340-000	Zoning Hearing Board Fees	9,250.00	5,300.00	1,600.00	7,200.00	0.00	1,900.00	136
001-361-350-000	Zoning Amendment Fees	0.00	1,350.00	0.00	0.00	0.00	1,350.00-	0
001-361-500-000	Map And Publication Sales	49.66	50.00	0.00	109.00	0.00	59.00	218
	Segment 3 Total	17,149.66	11,300.00	2,600.00	9,309.00	0.00	1,991.00-	82
001-362-410-000	Building Permit Fees	166,141.61	120,000.00	19,143.05	60,107.30	0.00	59,892.70-	50
001-362-420-000	Zoning Permit Fees	13,892.50	8,500.00	2,150.00	5,115.00	0.00	3,385.00-	60
001-362-450-000	Commercial U&O Fees	775.00	500.00	0.00	0.00	0.00	500.00-	0
001-362-460-000	Driveway Permit Fees	490.00	195.00	225.00	560.00	0.00	365.00	287
	Segment 3 Total	181,299.11	129,195.00	21,518.05	65,782.30	0.00	63,412.70-	51
*001-367-342-000	Park Cell Tower Rental	20,863.62	0.00	0.00	0.00	0.00	0.00	0
001-367-400-000	PRPS Ticket Sales	5,695.95	8,000.00	423.00	3,072.53	0.00	4,927.47-	38
001-367-408-000	Sports & Lesson Fees	20,528.00	23,000.00	830.00	5,299.00	0.00	17,701.00-	23
001-367-409-000	Park Trips	9,114.89	7,000.00	207.00	4,248.90	0.00	2,751.10-	61
001-367-420-000	Park Miscellaneous	8,289.16	4,900.00	2,233.05	17,554.29	0.00	12,654.29	358
	Segment 3 Total	64,491.62	42,900.00	3,693.05	30,174.72	0.00	12,725.28-	70

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
001-381-000-000	Miscellaneous Income	27,824.98	8,160.00	0.25	30,460.43	0.00	22,300.43	373
001-381-001-000	Service Charge Fees	0.00	1,200.00	16.16	137.28	0.00	1,062.72-	11
	Segment 3 Total	27,824.98	9,360.00	16.41	30,597.71	0.00	21,237.71	327
001-383-200-000	Escrow Administration	800.00	800.00	0.00	0.00	0.00	800.00-	0
	Segment 3 Total	800.00	800.00	0.00	0.00	0.00	800.00-	0
001-392-300-000	Transfer From Capital Fund	383,872.00	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	383,872.00	0.00	0.00	0.00	0.00	0.00	0
001-395-000-000	Refund of Prior Year Expenditures	159.95	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	159.95	0.00	0.00	0.00	0.00	0.00	0
	Fund 001 Revenue Total	4,301,019.32	3,575,158.50	214,862.39	2,063,777.72	0.00	1,511,380.78-	58

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-400-000-000	LEGISLATIVE BODY:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-400-110-000	Legislative- Payroll	7,560.00	7,500.00	630.00	3,780.00	0.00	3,720.00	50
001-400-150-000	Legislative- Benefits	65,708.76	68,917.14	5,483.22	33,242.06	0.00	35,675.08	48
001-400-312-000	Legislative- Consultant Services	40,797.00	26,100.00	0.00	8,872.00	0.00	17,228.00	34
001-400-337-000	Legislative- Mileage Reimbursement	311.04	500.00	0.00	299.92	0.00	200.08	60
001-400-420-000	Legislative- Dues & Subscriptions	3,249.00	5,950.00	0.00	163.00	0.00	5,787.00	3
001-400-460-000	Legislative- Meetings & Seminars	4,118.67	4,725.00	44.89	3,077.97	0.00	1,647.03	65
	Segment 3 Total	121,744.47	113,692.14	6,158.11	49,434.95	0.00	64,257.19	43
001-401-000-000	MANAGER:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-401-120-000	Management- Payroll	77,975.74	139,050.00	10,384.62	67,500.03	0.00	71,549.97	49
001-401-150-000	Management- Benefits	45,609.88	68,868.99	5,459.37	33,613.20	0.00	35,255.79	49
001-401-312-000	Management- Consultant Services	3,164.58	5,000.00	0.00	0.00	0.00	5,000.00	0
001-401-321-000	Management- Mobile Phone	600.00	600.00	50.00	300.00	0.00	300.00	50
001-401-337-000	Management- Mileage Reimbursement	4,800.00	4,800.00	400.00	2,400.00	0.00	2,400.00	50
001-401-460-000	Management- Meetings & Seminars	842.06	2,350.00	703.66	817.16	0.00	1,532.84	35

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
	Segment 3 Total	132,992.26	220,668.99	16,997.65	104,630.39	0.00	116,038.60	47
001-402-000-000	FINANCIAL ADMINISTRATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-402-120-000	Finance- Payroll	53,416.39	63,375.90	5,038.48	32,421.91	0.00	30,953.99	51
001-402-150-000	Finance- Benefits	30,629.71	28,436.27	1,909.30	11,525.44	0.00	16,910.83	41
001-402-321-000	Finance- Mobile Phone	18.94	300.00	25.00	150.00	0.00	150.00	50
001-402-337-000	Finance- Mileage Reimbursement	219.60	300.00	0.00	105.83	0.00	194.17	35
001-402-460-000	Finance- Meeting & Seminars	266.94	1,300.00	0.00	198.88	0.00	1,101.12	15
	Segment 3 Total	84,551.58	93,712.17	6,972.78	44,402.06	0.00	49,310.11	47
001-403-000-000	TAX COLLECTION:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-403-110-000	Tax Collection- Payroll	2,383.42	2,411.50	0.00	70.23	0.00	2,341.27	3
001-403-150-000	Tax Collection- Benefits	182.33	184.72	0.00	5.37	0.00	179.35	3
001-403-210-000	Tax Collection- Office Supplies	5,074.84	4,740.00	0.00	2,035.30	0.00	2,704.70	43
001-403-310-000	Tax Collection- Professional Services	32,483.31	32,956.30	1,787.04	19,429.58	0.00	13,526.72	59
	Segment 3 Total	40,123.90	40,292.52	1,787.04	21,540.48	0.00	18,752.04	53
001-404-000-000	LEGAL SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-404-310-000	Legal- General Services	62,565.78	69,000.00	3,819.50	19,698.26	0.00	49,301.74	29
001-404-320-000	Legal- RTK Services	50,622.62	12,000.00	0.00	552.00	0.00	11,448.00	5
	Segment 3 Total	113,188.40	81,000.00	3,819.50	20,250.26	0.00	60,749.74	25
001-405-000-000	CLERICAL:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-405-140-000	Clerical- Payroll	68,082.02	80,150.48	5,649.18	34,011.81	0.00	46,138.67	42
001-405-150-000	Clerical- Benefits	50,870.20	31,475.85	1,942.65	11,591.71	0.00	19,884.14	37
001-405-210-000	Clerical- Office Supplies	5,313.03	7,900.00	127.92	2,095.98	0.00	5,804.02	27
001-405-310-000	Payroll Services	13,664.05	14,850.00	1,127.63	7,221.42	0.00	7,628.58	49
001-405-321-000	Clerical- Telephone	5,646.61	5,085.00	459.28	2,175.90	0.00	2,909.10	43
001-405-325-000	Postage	4,822.21	4,181.00	116.08	2,344.27	0.00	1,836.73	56
001-405-337-000	Clerical- Mileage Reimbursement	132.19	240.00	0.00	121.06	0.00	118.94	50
001-405-340-000	Clerical- Advertisement	3,779.03	9,000.00	1,402.75	4,113.58	0.00	4,886.42	46
001-405-460-000	Clerical- Meetings & Seminars	2,698.60	5,150.00	1,008.80	1,207.67	0.00	3,942.33	23
001-405-465-000	Computer Expense	20,531.56	25,589.00	296.05	6,157.50	0.00	19,431.50	24
001-405-470-000	Clerical- Other Expense	14,686.22	16,740.00	768.50	2,693.70	0.00	14,046.30	16
	Segment 3 Total	190,225.72	200,361.33	12,898.84	73,734.60	0.00	126,626.73	37

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-408-000-000	ENGINEERING SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-408-310-000	Engineering Services	30,439.42	41,500.00	1,463.27	7,118.45	0.00	34,381.55	17
	Segment 3 Total	30,439.42	41,500.00	1,463.27	7,118.45	0.00	34,381.55	17
001-409-000-000	GOVERNMENT BUILDINGS & PLANT:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-409-136-000	Administration- Utilities	8,321.08	10,260.00	503.55	3,590.59	0.00	6,669.41	35
001-409-137-000	Administration- Maintenance & Repairs	18,920.69	16,779.00	1,206.87	6,569.21	0.00	10,209.79	39
001-409-142-000	Administration- Alarm Service	2,470.44	3,612.00	173.00	1,452.12	0.00	2,159.88	40
001-409-147-000	Administration- Other Expenses	1,372.01	2,400.00	50.44	745.69	0.00	1,654.31	31
001-409-236-000	Garage- Utilities	10,046.71	12,420.00	340.56	5,965.47	0.00	6,454.53	48
001-409-237-000	Garage- Maintenance & Repairs	9,682.37	9,464.40	924.57	3,241.97	0.00	6,222.43	34
001-409-242-000	Garage- Alarm Service	1,002.96	1,416.00	507.96	732.96	0.00	683.04	52
001-409-247-000	Garage- Other Expenses	1.70	1,500.00	31.86	317.28	0.00	1,182.72	21
001-409-373-000	Preserve Farmhouse	15,403.09-	0.00	0.00	0.00	0.00	0.00	0
001-409-436-000	Community Hall- Utilities	3,446.21	5,340.00	88.50	1,733.60	0.00	3,606.40	32
001-409-437-000	Community Hall- Maintenance & Repairs	5,446.48	5,172.00	697.00	2,423.18	0.00	2,748.82	47
001-409-447-000	Community Hall- Other Expenses	425.52	600.00	0.00	0.00	0.00	600.00	0
001-409-536-000	Historical Bldg- Utilities	2,858.42	3,829.00	63.31	1,942.44	0.00	1,886.56	51
001-409-537-000	Historical Bldg- Maintenance & Repairs	2,664.32	1,699.92	0.00	0.00	0.00	1,699.92	0
001-409-636-000	Hollow Rd Rental- Utilities	104.32	250.00	0.00	62.41-	0.00	312.41	25-
001-409-637-000	Hollow Rd Rental- Maintenance & Repairs	2,105.51	4,080.00	234.00-	3,725.00	0.00	355.00	91
001-409-737-000	Springhouse- Maintenance & Repairs	350.00	1,000.00	0.00	0.00	0.00	1,000.00	0
	Segment 3 Total	53,815.65	79,822.32	4,353.62	32,377.10	0.00	47,445.22	41
001-411-000-000	FIRE:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-411-380-000	Fire Protection- Hydrant Rentals	39,436.59	25,398.00	837.75	4,110.82	0.00	21,287.18	16
001-411-540-000	Fire Protection- WVFD Contributions	301,286.86	316,036.86	0.00	206,250.00	0.00	109,786.86	65
	Segment 3 Total	340,723.45	341,434.86	837.75	210,360.82	0.00	131,074.04	62
001-413-000-000	UCC & CODE ENFORCEMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-413-110-000	Fire Marshal- Payroll	4,632.00	9,640.80	439.57	3,118.34	0.00	6,522.46	32
001-413-110-150	Fire Marshal- Benefits	450.69	942.48	37.37	265.05	0.00	677.43	28
001-413-140-000	Code Enforcement- Payroll	103,810.18	43,775.00	3,320.00	21,535.50	0.00	22,239.50	49
001-413-150-000	Code Enforcement- Benefits	46,165.21	26,773.33	1,744.33	10,519.83	0.00	16,253.50	39
001-413-210-000	Code Enforcement- Supplies	2,472.50	7,855.00	75.00	4,412.03	0.00	3,442.97	56
001-413-312-000	Code Enforcement- Consultant Services	69,796.00	77,880.00	3,379.00	20,956.00	0.00	56,924.00	27

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-413-337-000	Code Enforcement- Mileage Reimbursement	615.60	660.00	0.00	208.65	0.00	451.35	32
001-413-460-000	Code Enforcement- Meetings & Seminars	312.50	1,000.00	0.00	25.00	0.00	975.00	2
	Segment 3 Total	228,254.68	168,526.61	8,995.27	61,040.40	0.00	107,486.21	36
001-414-000-000	PLANNING & ZONING:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-414-140-000	Zoning- Payroll	1,200.00	1,600.00	200.00	1,000.00	0.00	600.00	62
001-414-150-000	Zoning- Benefits	91.92	122.56	15.32	61.28	0.00	61.28	50
001-414-310-000	Zoning- Professional Services	2,938.50	2,700.00	237.50	1,659.50	0.00	1,040.50	61
001-414-313-000	Zoning- Engineering	3,640.28	1,500.00	0.00	0.00	0.00	1,500.00	0
001-414-314-000	Zoning- Legal	11,648.00	10,800.00	1,343.00	16,023.50	0.00	5,223.50-	148
001-414-315-000	Zoning- Conditional Use	84,638.16	4,500.00	0.00	3,534.00	0.00	966.00	79
001-414-341-000	Zoning- Advertisement	2,591.20	2,750.00	291.30	1,020.60	0.00	1,729.40	37
001-414-460-000	Zoning- Meetings & Seminars	62.82	200.00	0.00	0.00	0.00	200.00	0
	Segment 3 Total	106,810.88	24,172.56	2,087.12	23,298.88	0.00	873.68	96
001-419-000-000	OTHER PUBLIC SAFETY:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-419-242-000	PA One Call	2,013.40	3,840.00	64.18	404.69	0.00	3,435.31	11
	Segment 3 Total	2,013.40	3,840.00	64.18	404.69	0.00	3,435.31	11
001-430-000-000	PUBLIC WORKS - ADMIN:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-430-140-000	Public Works- Payroll	356,850.36	396,706.44	25,907.74	171,503.63	0.00	225,202.81	43
001-430-150-000	Public Works- Benefits	165,190.98	172,336.31	11,628.82	74,486.75	0.00	97,849.56	43
001-430-238-000	Public Works- Uniforms	6,857.01	9,397.00	558.16	3,519.60	0.00	5,877.40	37
001-430-326-000	Public Works- Mobile phones	2,625.17	1,260.00	92.79	477.59	0.00	782.41	38
001-430-460-000	Public Works- Meetings & Seminars	1,841.27	3,100.00	0.00	409.59	0.00	2,690.41	13
001-430-470-000	Public Works- Other Expenses	3,116.23	2,540.00	449.00	1,331.29	0.00	1,208.71	52
	Segment 3 Total	536,481.02	585,339.75	38,636.51	251,728.45	0.00	333,611.30	43
001-432-000-000	WINTER MAINTENANCE- SNOW REMOVAL:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-432-200-000	Snow Removal- Materials	0.00	44,268.75	0.00	32,336.98	0.00	11,931.77	73
001-432-450-000	Snow Removal- Contractor	0.00	15,000.00	0.00	4,378.75	0.00	10,621.25	29
	Segment 3 Total	0.00	59,268.75	0.00	36,715.73	0.00	22,553.02	62
001-433-000-000	TRAFFIC CONTROL DEVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-433-313-000	Traffic Signal- Engineering	5,690.41	6,500.00	0.00	0.00	0.00	6,500.00	0

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-433-361-000	Traffic Signal- Electricity	3,831.53	3,240.00	259.49	1,304.00	0.00	1,936.00	40
001-433-374-000	Traffic Signal- Maintenance	20,095.06	18,050.00	0.00	4,503.35	0.00	13,546.65	25
	Segment 3 Total	29,617.00	27,790.00	259.49	5,807.35	0.00	21,982.65	21
001-437-000-000	REPAIRS OF TOOLS AND MACHINERY:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-437-250-000	Machinery & Tools- Vehicle Maintenance	37,776.67	83,064.00	1,176.05	9,482.09	0.00	73,581.91	11
001-437-260-000	Machinery & Tools- Small Tools	7,342.17	6,850.00	372.19	3,858.94	0.00	2,991.06	56
001-437-370-000	Machinery & Tools- Small Tool Repairs	384.67	500.00	0.00	425.00	0.00	75.00	85
	Segment 3 Total	45,503.51	90,414.00	1,548.24	13,766.03	0.00	76,647.97	15
001-438-000-000	ROADS & BRIDGES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-438-231-000	Gasoline	3,989.08	5,267.00	365.82	1,641.72	0.00	3,625.28	31
001-438-232-000	Diesel Fuel	12,255.29	22,330.00	1,152.59	6,098.31	0.00	16,231.69	27
001-438-242-000	Road Signs	3,378.04	3,200.00	0.00	363.34	0.00	2,836.66	11
001-438-245-000	Road Supplies	14,995.64	35,900.00	0.00	2,503.30	0.00	33,396.70	7
001-438-300-000	Contractor- Snow	7,062.50	0.00	0.00	0.00	0.00	0.00	0
001-438-313-000	Engineering	70,874.30	55,000.00	3,014.93	15,883.65	0.00	39,116.35	29
001-438-370-000	Road Program- Contractor	391,409.63	15,500.00	0.00	0.00	0.00	15,500.00	0
	Segment 3 Total	503,964.48	137,197.00	4,533.34	26,490.32	0.00	110,706.68	19
001-446-000-000	STORM WATER MANAGEMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-446-313-000	Stormwater Management- Engineering	22,285.82	44,500.00	501.42	9,655.12	0.00	34,844.88	22
	Segment 3 Total	22,285.82	44,500.00	501.42	9,655.12	0.00	34,844.88	22
001-451-000-000	RECREATION- ADMINISTRATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-451-140-000	Recreation- Payroll	32,750.00	47,586.00	3,606.40	23,335.20	0.00	24,250.80	49
001-451-150-000	Recreation- Benefits	26,873.69	26,861.25	1,775.13	10,707.26	0.00	16,153.99	40
001-451-337-000	Recreation- Mileage Reimbursement	0.00	300.00	0.00	0.00	0.00	300.00	0
001-451-460-000	Recreation- Meetings & Seminars	0.00	1,025.00	0.00	120.00	0.00	905.00	12
	Segment 3 Total	59,623.69	75,772.25	5,381.53	34,162.46	0.00	41,609.79	45
001-452-000-000	PARTICIPANT RECREATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-452-247-000	Discounted Tickets (PRPS)	5,757.00	7,900.00	0.00	2,514.00	0.00	5,386.00	32
001-452-248-000	Camps & Sport Leagues	18,475.99	22,100.00	0.00	738.00	0.00	21,362.00	3
001-452-249-000	Bus Trips	10,944.07	6,800.00	0.00	440.00	0.00	6,360.00	6

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-452-250-000	Community Day	0.00	6,500.00	6,689.05-	3,984.80	0.00	2,515.20	61
001-452-520-000	Library	6,000.00	6,300.00	0.00	0.00	0.00	6,300.00	0
	Segment 3 Total	41,177.06	49,600.00	6,689.05-	7,676.80	0.00	41,923.20	15
001-454-000-000	PARKS:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-454-337-000	Park Auto/Mileage	373.10	0.00	0.00	0.00	0.00	0.00	0
001-454-436-000	Heebner Park- Utilities	3,299.03	3,180.00	125.38	1,135.94	0.00	2,044.06	36
001-454-437-001	Heebner Park- Athletic Fields	13,126.52	16,400.00	1,507.42	2,737.44	0.00	13,662.56	17
001-454-437-002	Heebner Park- Expenses	9,492.57	12,000.00	674.06	2,384.57	0.00	9,615.43	20
001-454-438-001	Mount Kirk Park- Athletic Fields	3,027.89	3,000.00	312.12	623.63	0.00	2,376.37	21
001-454-438-002	Mount Kirk Park- Expenses	610.54	1,450.00	217.06	254.76	0.00	1,195.24	18
001-454-439-001	Sunny Brook Park- Athletic Fields	4,005.22	4,400.00	312.12	722.12	0.00	3,677.88	16
001-454-439-002	Sunny Brook Park- Expenses	1,883.23	4,900.00	266.56	1,356.30	0.00	3,543.70	28
001-454-440-000	Trail Expenses	4,509.61	0.00	0.00	0.00	0.00	0.00	0
001-454-446-000	Sunny Brook Park- Utilities	850.37	1,560.00	71.60	547.49	0.00	1,012.51	35
001-454-450-000	Nike Park Expense	93.58	0.00	0.00	0.00	0.00	0.00	0
001-454-460-000	Parks- Seminars & Meetings	1,095.04	0.00	0.00	0.00	0.00	0.00	0
001-454-470-000	Heyser Park- Horse Ring	0.00	500.00	0.00	0.00	0.00	500.00	0
001-454-471-000	Heyser Park- Expenses	45.00	1,300.00	0.00	0.00	0.00	1,300.00	0
001-454-480-000	Trail Expenses	79.66	5,600.00	217.05	607.89	0.00	4,992.11	11
001-454-490-000	Other Parks	0.00	4,400.00	0.00	0.00	0.00	4,400.00	0
	Segment 3 Total	42,491.36	58,690.00	3,703.37	10,370.14	0.00	48,319.86	18
001-459-000-000	PUBLIC RELATIONS:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-459-340-000	Public Relations- Community Newsletter	12,342.16	14,400.00	0.00	3,022.12	0.00	11,377.88	21
001-459-341-000	Public Relations- Other Communications	0.00	1,400.00	0.00	0.00	0.00	1,400.00	0
001-459-430-000	Public Relations	179.99	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	12,522.15	15,800.00	0.00	3,022.12	0.00	12,777.88	19
001-461-000-000	CONSERVATION OF NATURAL RESOURCES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-461-711-000	North Penn Lra Acquisition	21,536.98	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	21,536.98	0.00	0.00	0.00	0.00	0.00	0
001-481-000-000	EMPLOYER PAID BENEFITS AND WITHHOLDING I	0.00	0.00	0.00	0.00	0.00	0.00	0
001-481-430-000	Inter Gov- Real Estate Taxes	0.00	7,160.00	0.00	0.00	0.00	7,160.00	0

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
	Segment 3 Total	0.00	7,160.00	0.00	0.00	0.00	7,160.00	0
001-486-000-000	INSURANCE:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-486-350-000	Insurances	108,029.65	119,037.00	1,494.00	38,740.75	0.00	80,296.25	33
	Segment 3 Total	108,029.65	119,037.00	1,494.00	38,740.75	0.00	80,296.25	33
001-492-300-000	Transfer To Capital Fund	0.00	895,566.25	0.00	7,164,815.82	0.00	6,269,249.57-	800
	Segment 3 Total	0.00	895,566.25	0.00	7,164,815.82	0.00	6,269,249.57-	800
	Fund 001 Expend Total	2,868,116.53	3,575,158.50	115,803.98	8,251,544.17	0.00	4,676,385.67-	231

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
008-341-000-000	Interest Earnings	742.50	600.00	211.74	561.11	0.00	38.89-	94
	Segment 3 Total	742.50	600.00	211.74	561.11	0.00	38.89-	94
008-364-110-000	Tapping Fees	501,551.74	11,400.00	2,084.22	21,197.03	0.00	9,797.03	186
008-364-120-000	Sewer Fees- Residential	428,757.20	490,104.66	2,719.42	221,455.72	0.00	268,648.94-	45
008-364-130-000	Sewer Fees- Commercial	163,453.39	151,561.21	2,026.10	64,710.41	0.00	86,850.80-	43
008-364-140-000	Late Fees	7,152.96	6,000.00	185.57	4,013.92	0.00	1,986.08-	67
008-364-150-000	Certification Fees	1,060.00	1,080.00	100.00	620.00	0.00	460.00-	57
008-364-190-000	Liens	376.00	100.00	0.00	0.00	0.00	100.00-	0
	Segment 3 Total	1,102,351.29	660,245.87	7,115.31	311,997.08	0.00	348,248.79-	47
008-381-000-000	Miscellaneous Income	0.00	100.00	0.00	0.00	0.00	100.00-	0
	Segment 3 Total	0.00	100.00	0.00	0.00	0.00	100.00-	0
008-395-000-000	Refund of Prior Year Expenditures	32.55	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	32.55	0.00	0.00	0.00	0.00	0.00	0
	Fund 008 Revenue Total	1,103,126.34	660,945.87	7,327.05	312,558.19	0.00	348,387.68-	47

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
008-402-000-000	WASTE WATER FINANCIAL ADMINISTRATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-402-470-000	Financial / CD Fees	10.00	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	10.00	0.00	0.00	0.00	0.00	0.00	0
008-405-000-000	WASEWATER CLERICAL:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-405-150-000	Administratiave Staff Costs	47,152.72	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	47,152.72	0.00	0.00	0.00	0.00	0.00	0
008-429-000-000	WASTWATER COLLECTION AND TREATMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-429-242-000	Alarm Services	932.10	982.00	0.00	969.30	0.00	12.70	99
008-429-300-000	Other Expenses	25,421.38	63,570.00	1,769.59	984.29	0.00	62,585.71	2
008-429-313-000	Engineering	10,630.91	10,750.00	0.00	5,285.28	0.00	5,464.72	49

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
008-429-314-000	Legal	330.23	3,900.00	0.00	0.00	0.00	3,900.00	0
008-429-316-000	Plant Operations	166,274.02	126,512.40	0.00	69,723.75	0.00	56,788.65	55
008-429-321-000	Telephone	861.35	888.00	68.07	408.77	0.00	479.23	46
008-429-361-000	Utilities	121,083.98	101,460.00	8,055.10	41,382.11	0.00	60,077.89	41
008-429-366-000	Water	389.14	0.00	0.00	0.00	0.00	0.00	0
008-429-374-000	Equipment & Repairs	24,954.13	12,600.00	7,442.77	14,379.59	0.00	1,779.59-	114
008-429-421-001	Center Point- Operations	11,374.07	9,042.00	0.00	4,980.25	0.00	4,061.75	55
008-429-421-002	Center Point- Utilities & Repairs	8,445.66	4,452.00	2,635.11	4,097.39	0.00	354.61	92
008-429-422-001	Meadowood- Operations	18,580.85	9,042.00	0.00	5,126.65	0.00	3,915.35	57
008-429-422-002	Meadowood- Utilities & Repairs	547.45	1,752.00	35.26	172.18	0.00	1,579.82	10
008-429-423-001	Heritage Village- Operations	10,168.55	9,042.00	0.00	4,980.25	0.00	4,061.75	55
008-429-423-002	Heritage Village- Utilities & Repairs	3,604.92	4,380.00	219.81	1,505.59	0.00	2,874.41	34
008-429-424-001	Fawn Creek- Operations	10,860.54	9,042.00	0.00	5,126.65	0.00	3,915.35	57
008-429-424-002	Fawn Creek- Utilities & Repairs	2,905.61	3,804.00	164.85	1,129.93	0.00	2,674.07	30
008-429-425-001	Chadwick Place- Operations	10,977.50	9,042.00	0.00	4,980.25	0.00	4,061.75	55
008-429-425-002	Chadwick Place- Utilities & Repairs	3,936.34	4,488.00	191.12	1,390.87	0.00	3,097.13	31
008-429-426-001	Adair Pump- Operations	10,295.25	9,042.00	0.00	5,120.16	0.00	3,921.84	57
008-429-426-002	Adair Pump- Utilities & Repairs	4,828.84	3,228.00	147.53	798.86	0.00	2,429.14	25
008-429-700-000	Capital Improvements	0.00	90,000.00	0.00	717.20	0.00	89,282.80	1
	Segment 3 Total	447,402.82	487,018.40	20,729.21	173,259.32	0.00	313,759.08	36
008-471-000-000	DEBT PRINCIPAL:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-471-200-000	General Obligation Bond- Principal	0.00	120,000.00	0.00	0.00	0.00	120,000.00	0
	Segment 3 Total	0.00	120,000.00	0.00	0.00	0.00	120,000.00	0
008-472-000-000	DEBT INTEREST:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-472-200-000	General Obligation Bond- Interest	47,890.17	50,821.26	25,410.63	25,410.63	0.00	25,410.63	50
	Segment 3 Total	47,890.17	50,821.26	25,410.63	25,410.63	0.00	25,410.63	50
008-475-000-000	Fiscal Agent Fees- 2016 Bond	74,471.67	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	74,471.67	0.00	0.00	0.00	0.00	0.00	0
008-486-000-000	INSURANCE:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-486-350-000	Insurance Expense	3,134.40	3,095.00	0.00	0.00	0.00	3,095.00	0
	Segment 3 Total	3,134.40	3,095.00	0.00	0.00	0.00	3,095.00	0

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
	Fund 008 Expend Total	620,061.78	660,934.66	46,139.84	198,669.95	0.00	462,264.71	30

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
030-341-000-000	Interest Earnings	14,612.17	17,000.00	2,814.77	15,166.21	0.00	1,833.79-	89
	Segment 3 Total	14,612.17	17,000.00	2,814.77	15,166.21	0.00	1,833.79-	89
030-363-100-000	Traffic Impact Fees	0.00	45,857.00	15,908.00	57,668.00	0.00	11,811.00	126
	Segment 3 Total	0.00	45,857.00	15,908.00	57,668.00	0.00	11,811.00	126
030-381-000-000	Miscellaneous Income	0.00	6,000.00	0.00	30,342.00	0.00	24,342.00	506
	Segment 3 Total	0.00	6,000.00	0.00	30,342.00	0.00	24,342.00	506
030-392-010-000	Transfer From General Fund	0.00	895,566.25	0.00	7,164,815.82	0.00	6,269,249.57	800
030-392-040-000	Transfer from Revolving Fund	349,823.02	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	349,823.02	895,566.25	0.00	7,164,815.82	0.00	6,269,249.57	800
	Fund 030 Revenue Total	364,435.19	964,423.25	18,722.77	7,267,992.03	0.00	6,303,568.78	754

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
030-402-000-000	FINANCE ADMINISTRATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
030-402-470-000	Investing/CD Fees	645.68	0.00	0.00	10.00	0.00	10.00-	0
	Segment 3 Total	645.68	0.00	0.00	10.00	0.00	10.00-	0
030-405-000-000	SECRETARY/CLERK:	0.00	0.00	0.00	0.00	0.00	0.00	0
030-405-720-000	Office Equipment	0.00	29,800.00	9,506.02	22,034.33	0.00	7,765.67	74
	Segment 3 Total	0.00	29,800.00	9,506.02	22,034.33	0.00	7,765.67	74
030-409-000-000	GOVERNMENT BUIILDINGS & PLANTS:	0.00	0.00	0.00	0.00	0.00	0.00	0
030-409-600-000	Building Improvements	0.00	39,700.00	255.00	12,056.40	0.00	27,643.60	30
	Segment 3 Total	0.00	39,700.00	255.00	12,056.40	0.00	27,643.60	30
030-430-600-000	Capital Roads	0.00	504,000.00	3,395.49	34,677.88	0.00	469,322.12	7
030-430-740-000	Equipment Purchases	0.00	207,200.00	0.00	118,151.52	0.00	89,048.48	57

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
	Segment 3 Total	0.00	711,200.00	3,395.49	152,829.40	0.00	558,370.60	21
030-433-600-000	Traffic Signs & Signals	0.00	10,100.00	731.83	5,642.83	0.00	4,457.17	56
	Segment 3 Total	0.00	10,100.00	731.83	5,642.83	0.00	4,457.17	56
030-454-600-000	Parks and Trails	0.00	77,500.00	2,558.97	5,052.43	0.00	72,447.57	7
030-454-710-000	Land Acqusition	0.00	80,000.00	3,058.50	6,189.81	0.00	73,810.19	8
	Segment 3 Total	0.00	157,500.00	5,617.47	11,242.24	0.00	146,257.76	7
030-492-010-000	Transfer to General Fund	383,872.00	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	383,872.00	0.00	0.00	0.00	0.00	0.00	0
	Fund 030 Expend Total	384,517.68	948,300.00	19,505.81	203,815.20	0.00	744,484.80	21

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
035-341-000-000	Interest Earnings	862.46	250.00	657.99	872.18	0.00	622.18	349
	Segment 3 Total	862.46	250.00	657.99	872.18	0.00	622.18	349
035-355-020-000	Liquid Fuel Funds	325,426.98	343,000.00	0.00	350,887.21	0.00	7,887.21	102
	Segment 3 Total	325,426.98	343,000.00	0.00	350,887.21	0.00	7,887.21	102
	Fund 035 Revenue Total	326,289.44	343,250.00	657.99	351,759.39	0.00	8,509.39	102

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
035-432-000-000	WINTER MAINTENANCE- SNOW REMOVAL:	0.00	0.00	0.00	0.00	0.00	0.00	0
035-432-250-000	Snow & Ice Removal	44,180.25	0.00	0.00	0.00	0.00	0.00	0
	Segment 3 Total	44,180.25	0.00	0.00	0.00	0.00	0.00	0
035-438-000-000	ROADS & BRIDGES:	0.00	0.00	0.00	0.00	0.00	0.00	0
035-438-370-000	Road Maintenance Contractor	344,000.00	340,000.00	0.00	0.00	0.00	340,000.00	0
	Segment 3 Total	344,000.00	340,000.00	0.00	0.00	0.00	340,000.00	0
	Fund 035 Expend Total	388,180.25	340,000.00	0.00	0.00	0.00	340,000.00	0

BUDGET REPORT
June 30, 2017

GENERAL

Revenue YTD:	$	2,063,777.72
Revenue Budget:	$	1,789,663.99
Revenue to Budget:		**115.32%**
Expenditure YTD:	$	1,086,728.35 *
Expenditure Budget:	$	1,506,518.00
Expenditure to Budget:		**72%**

STATE

Revenue YTD:	$	351,759.39
Revenue Budget:	$	343,125.00
Revenue to Budget:		**102.52%**
Expenditure YTD:	$	-
Expenditure Budget:	$	113,333.33
Expenditure to Budget:		**0%**

WASTE WATER

Revenue YTD:	$	312,558.19
Revenue Budget:	$	330,472.94
Revenue to Budget:		**94.58%**
Expenditure YTD:	$	198,669.95
Expenditure Budget:	$	278,813.03
Expenditure to Budget:		**71%**

CAPITAL

Revenue YTD:	$	103,176.21 *
Revenue Budget:	$	34,428.50
Revenue to Budget:		**299.68%**
Expenditure YTD:	$	203,815.20
Expenditure Budget:	$	718,650.00
Expenditure to Budget:		**28%**

*does not include interfund transfers

ERECTED INTO A TOWNSHIP IN 1733
TOWNSHIP OF WORCESTER
AT THE CENTER POINT OF MONTGOMERY COUNTY
PENNSYLVANIA

Board of Supervisors:
SUSAN G. CAUGHLAN, CHAIR
STEPHEN C. QUIGLEY, VICE CHAIR
ARTHUR C. BUSTARD, MEMBER

1721 Valley Forge Road
P.O. Box 767
Worcester, PA 19490

Planning, Zoning, Parks & Grants Report
June 2017

Planning Commission (June 22)

- Reviewed the wireless communications facilities ordinance; recommended Board of Supervisors approval.
- Discussed the Center Point Village Zoning Ordinance.

Zoning Hearing Board (June 27)

- Conducted and completed hearing for Mendis (ZHB 17-05); variances approved for pool encroachment in a rear yard setback. No decision made, hearing continued to June 27.
- Conducted hearing for Cook (ZHB 17-06); several variances and a special exception sought to demolish and rebuild a restaurant. No decision made, hearing continued to July 25.

Park Updates:

- The application period for fall 2017 athletic field rentals has opened up.
- Heebner Park was the location for two large scale events in June.
    - Marc J. Small Memorial Soccer Tournament through Methacton United Soccer Club (June 3).
    - Come Unity Philly 6K Race (June 17).
- New signage was ordered for all parks indicating park rules, in addition to "No Equestrian Use" for consistency.
- Potential project by a local boy scout interested in constructing a small disc golf course throughout Heebner Park.
- Received two inquiries for (1) Memorial Bench and (1) Memorial Tree to be installed. The Memorial Tree and Plaque was installed in Heebner Park.

Grant Updates:

- Applications in Progress:
    - DCED Multimodal Grant (due 7/31)
    - TAP Grant (due 9/22)
    - CFA Water & Sewer (due 10/31)

WORCESTER TOWNSHIP
Building and Codes Department
June 2017

Report Dates: 6/1/2017 - 6/30/2017

Item	Count / Fee
Total Issued Permits	35 / $24,471.80

Issued Permits

	Fee Item	No. Permits	Construction Value	Permit Fee
Building				
1	Accessory Structure	3	$213,000.00	$432.00
2	Demolition	2	$9,500.00	$248.00
3	General Construction	2	$50,000.00	$206.75
4	New Single Family Dwelling	4	$1,168,750.00	$20,703.05
5	Residential Addition	1	$35,000.00	$249.00
6	Residential Alterations	2	$72,000.00	$208.00
7	STUCCO	1	$45,000.00	$44.00
8	Wooden Deck	1	$38,000.00	$99.00
Electrical				
9	New Electrical Work	2	$3,900.00	$58.00
Mechanical				
10	New Mechanical	6	$50,862.00	$529.00
Zoning				
11	Accessory Structure	1	$5,046.00	$45.00
12	Driveway Extension	1	$4,000.00	$45.00
13	Fence	3	$29,829.24	$135.00
14	Grading	5	$36,500.00	$1,375.00
15	PATIO & DECK LESS THAN 30" ABOVE GRADE	1	$27,000.00	$95.00
	TOTALS:	35	$1,788,387.24	$24,471.80

Other Fees Collected	
State Fee	$96.00

Public Works Department Report

June 2017

1) **Road Maintenance**
   A. Cleared inlets and drains throughout the Township
   B. Filled potholes throughout the Township
   C. Straightened and pruned around roadway signage throughout the Township
   D. Cleaned edge of roadway swales throughout the Township
   E. Upgraded old signage to reflective
   F. Edge of Roadway mowing throughout the Township
   G. String trimmed guide rails and bridges

2) **Storm Maintenance**
   A. No Storms requiring maintenance outside of regular hours for the month of June

3) **Parks**
   A. Three times weekly cleaning of public restrooms, emptying trash receptacles, and filling dog bag stations
   B. Repairing washouts and general trail maintenance
   C. Weekly mowing and trimming of all Turf areas
   D. Weekly dragging of baseball infields
   E. Pruned vegetation back from edge of trail system
   F. Groomed and prepped Heyser Field for Horse show
   G. Cut and disposed of dead trees in Township Parks

4) **Vehicle Maintenance**
   A. Performed weekly maintenance of all Township vehicles
   B. Weekly maintenance of all mowing equipment
   C. Inspection completed on truck 64-44

5) **Miscellaneous**
   A. Set and cleaned the Community Hall for all Township events and rentals
   B. Serviced all Township HVAC units
   C. Started construction of new storage bins at the Public Works Complex
   D. Mowed Township maintained basins and open space

June 2017 Fire Marshal Report to Board of Supervisors

1/ Fire Marshal investigations on 11 dispatches.

2/ Looking into an issue with private residents gated driveways and the difficulty in the fire trucks making access

3/ $100,000 fire damage on property valued at $325,000 for the month..

4/ One open burning letter was sent to resident.

5/ The county Emergency Operations Center is working to resolve an issue of entering the Zacharius trail markers into the computer system

Respectfully Submitted,

David Cornish
Fire Marshal

CKS Engineers, Inc.

Ref: #7200-51

MEMORANDUM

TO: Worcester Township Board of Supervisors

FROM: Joseph J. Nolan, P.E., Township Engineer

DATE: July 1, 2017

SUBJECT: Engineering Report - Project Status

This memorandum will provide an update and status report on the various projects that are ongoing within the Township as of July 1, 2017.

1. Heebner Road Soccer Field

   We are in the Maintenance Bond Period for this project. The soccer field did receive re-seeding and erosion touch-up by the contractor. The field needs to continue to develop before it can be used.

2. Heebner Road Parking Lot

   Bids were received for this project on June 14, 2 017 and the Board of Supervisors awarded the contract to Polaris Construction Inc., at the June 21, 2017 public meeting. We are waiting for the contractor to return the executed contract documents. Once received, the Township will execute the contract, and we will hold a pre-construction meeting.

3. 2017 Road Program

   The "Notice to Proceed" was issued to the contractor and the pre-construction meeting has been held. The Contractor is expected to start work shortly. The project should be completed by August 28, 2017.

4. Greenhill Road Culvert Replacement

   Design for the culvert replacement is complete and the project is out for bid. We will receive bids on July 12, 2017. If the bids are in order, the contract can be awarded at the July Board of Supervisors meeting.

5. Miscellaneous Items

   a. CKS Engineers assisted the Township on numerous zoning and land development related issues as requested during the month.

b. CKS Engineers performed various site inspections in conjunction with finalizing Use & Occupancy Permits during the month.

c. CKS reviewed numerous grading permit applications for the Township during the month.

d. CKS Engineers, Inc. continued to provide inspection services in conjunction with all ongoing land development and subdivision projects throughout the Township. This also included verifying completion of items and preparation of escrow releases for these projects.

e. CKS assisted in reviewing numerous subdivisions and land developments submitted to the Township. These include Whitehall Estates, 2044 Berks Road, and the Palmer Tract.

The above represents a status report on the projects and services currently being performed by CKS Engineers, Inc. Please contact me if you have any questions on any of these items.

Respectfully submitted,
CKS ENGINEERS, INC.
Township Engineers

Joseph J. Nolan, P.E.

JJN/paf

cc: Tommy Ryan, Township Manager
File

June 2017 WORCESTER VOLUNTEER FIRE DEPARTMENT REPORT

WORCESTER TOWNSHIP

TYPE	NUMBER OF CALLS
Fire Alarms	7
Vehicle Accident	5
Assist EMS	1
Gas leak	1
Building Fire	1
TOTAL WORCESTER TOWNSHIP	15
TOTAL CALLS	18
AVERAGE MANPOWER PER CALL	14.61
HOURS IN SERVICE	17 hr 42 min
DRILLS FOR THE MONTH	5
HOURS IN SERVICE FOR DRILLS	10
AVERAGE MANPOWER PER DRILL	19.2
Officer Only Calls	
Open Burning	1
FIRE LOSS	
LOSS AMOUNT	PROPERTY VALUE
$100,000	$325,000.00

MUTUAL AID

TYPE	LOCATION	NUMBER OF CALLS
Building Fire	East Norriton	2
Building Fire	Skippack	1
	Total Out of Town	3
FIRE POLICE		
Vehicle Accident	2	
Total	2	
Average Manpower per Call	2	
Hours in Service	1 hr 48 min	
Department Totals		
Man Hours in service on fire calls	238 hr 2 min	
Man Hours in Service for Fire Police	3 hr 28 min	
Man Hours in Service for Officers only	1 hr 20 min	
Man Hours in Service on Drills	195 hours	
Total for Month	437 hours 50 min	
Maintenance Performed		

PENNSYLVANIA STATE POLICE
CAD Call Print Synopsis

Number of Records Returned: 161

Search Criteria: which_cad='P' and occ_date between '06/01/2017' and '06/30/2017' and case_type<>'TS' and municipality='46226' and jurisdiction='PA'

Call Date	Time	Call Number	Call Type Original/Final	Location	Founded	Report #	Cleared By
Jun-01-2017	07:39:27	579882	MVC - REPORTAB/MVC - NON-REPOR		Yes	2017-579882	TRACS CRASH REPORT
Jun-01-2017	09:49:19	580340	ALARM - BURGLA/ALARM FALSE FAU		Yes	2017-580340	CLOSED CAD CALL
Jun-01-2017	11:01:44	580673	DISTURBANCE/NO/SEE OFFICER		Yes	2017-580673	GENERAL OFFENSE
Jun-01-2017	12:13:46	580926	REQUEST ASSIST/DISABLED MOTORI		Yes	2017-580926	CLOSED CAD CALL
Jun-01-2017	12:56:07	581092	911 HANG UP CALL		Yes	2017-581092	CLOSED CAD CALL
Jun-01-2017	18:33:59	582394	ALARM - BURGLA/CANCELLED BY CO		Yes	2017-582394	CLOSED CAD CALL
Jun-01-2017	23:25:48	583120	WELFARE CHECK		Yes	2017-583120	CLOSED CAD CALL
Jun-02-2017	07:07:08	583776	MVC - NON-REPORTABLE		Yes	2017-583776	TRACS CRASH REPORT
Jun-02-2017	08:55:52	584159	SUSPICIOUS PER/SEE OFFICER		Yes	2017-584159	GENERAL OFFENSE
Jun-02-2017	09:27:50	584269	ALARM - BURGLA/CANCELLED BY CO		Yes	2017-584269	CANCELLED
Jun-02-2017	16:27:37	585914	MVC - NON-REPORTABLE		Yes	2017-585914	TRACS CRASH REPORT
Jun-02-2017	17:42:06	586242	ALARM - PANIC /ALARM FALSE FAU		Yes	2017-586242	CLOSED CAD CALL
Jun-02-2017	17:59:18	586313	POLICE INFORMATION		Yes	2017-586313	CLOSED CAD CALL
Jun-02-2017	19:36:24	586663	SUSPICIOUS PER/POLICE INFORMAT		Yes	2017-586663	CLOSED CAD CALL
Jun-03-2017	13:49:16	589360	ATTEMPT LOCATE PERSON - VEHICL		Yes	2017-589360	GENERAL OFFENSE
Jun-03-2017	17:36:43	590114	911 HANG UP CALL		Yes	2017-590114	CLOSED CAD CALL
Jun-03-2017	22:12:42	590957	DISTURBANCE/NOISE COMPLAINT		Yes	2017-590957	GENERAL OFFENSE
Jun-03-2017	23:18:37	591125	DISTURBANCE/NOISE COMPLAINT		Yes	2017-591125	PAPER REPOR
Jun-04-2017	00:12:32	591292	SHOTS FIRED IN/DISTURBANCE/NOI		Yes	2017-591292	GENERAL OFFENSE
Jun-04-2017	08:36:45	592092	ALARM - BURGLA/CANCELLED BY CO		Yes	2017-592092	CANCELLED
Jun-04-2017	08:41:39	592099	POLICE INFORMATION		Yes	2017-592099	CLOSED CAD CALL
Jun-04-2017	13:03:12	592800	ALARM - BURGLA/ALARM FALSI FAU		Yes	2017-592800	CLOSED CAD CALL
Jun-04-2017	14:47:41	593061	POLICE INFORMATION		Yes	2017-593061	CLOSED CAD CALL

Printed On: Fri Jun 30 2017
For User: 535276

PENNSYLVANIA STATE POLICE
CAD Call Print Synopsis

Call Date	Time	Call Number	Call Type Original/Final	Location	Founded	Reports #	Cleared By
Jun-04-2017	17:39:29	593437	SUSPICIOUS PER/DISTURBANCE/NOI		Yes	2017-593437	GENERAL OFFENSE
Jun-04-2017	18:10:03	593519	DISABLED MOTORIST ON ROAD		Yes	2017-593519	CLOSED CAD CALL
Jun-04-2017	18:11:10	593530	SEE OFFICER GO		Yes	2017-593530	GENERAL OFFENSE
Jun-05-2017	06:19:46	594648	POLICE INFORMATION		Yes	2017-594648	CLOSED CAD CALL
Jun-05-2017	10:14:22	595599	MVC - NON-REPORTABLE		Yes	2017-595599	TRACS CRASH REPORT
Jun-05-2017	16:11:01	597170	MVC - REPORTABLE, NO INJURIES		Yes	2017-597170	TRACS CRASH REPORT
Jun-05-2017	16:20:51	597231	ALARM - BURGLA/ALARM FALS FAU		Yes	2017-597231	CLOSED CAD CALL
Jun-05-2017	21:05:59	598544	REFER TO OTHER AGENCY - PI		Yes	2017-598544	REFER
Jun-06-2017	14:48:05	601256	MVC - REPORTAB/MVC - NON-REPOR		Yes	2017-601256	TRACS CRASH REPORT
Jun-06-2017	15:29:44	601395	MVC - NON-REPORTABLE		Yes	2017-601395	TRACS CRASH REPORT
Jun-06-2017	15:40:50	601440	MVC - REPORTAB/MVC - PRIVATE P		Yes	2017-601440	PAPER REPOR
Jun-06-2017	15:47:29	601481	DOMESTIC - INA/DOMESTIC - OTHE		Yes	2017-601481	GENERAL OFFENSE
Jun-06-2017	16:01:03	601527	MVC - NON-REPORTABLE		Yes	2017-601527	TRACS CRASH REPORT
Jun-06-2017	20:25:23	602370	MVC - NON-REPORTABLE		Yes	2017-602370	TRACS CRASH REPORT
Jun-06-2017	21:28:35	602540	ALARM - BURGLA/ALARM FALSE FAU		Yes	2017-602540	CLOSED CAD CALL
Jun-07-2017	11:57:41	604556	EXPLORATORY NARCOTICS NUMBER		Yes	2017-604556	PAPER REPOR
Jun-07-2017	16:09:37	605577	THEFT - FRAUD/FORGERY		Yes	2017-605577	PAPER REPOR
Jun-07-2017	17:15:27	605948	ALARM - BURGLA/CANCELLED BY CO		Yes	2017-605948	CLOSED CAD CALL
Jun-07-2017	22:45:23	607003	DISTURBANCE/NOISE COMPLAINT		Yes	2017-607003	GENERAL OFFENSE
Jun-07-2017	23:08:40	607052	WELFARE CHECK		Yes	2017-607052	CLOSED CAD CALL
Jun-08-2017	11:30:59	608631	ROAD HAZARD - ANIMAL - DEBRIS		Yes	2017-608631	CLOSED CAD CALL
Jun-08-2017	12:52:27	608973	DISABLED MOTORIST ON ROAD		Yes	2017-608973	CLOSED CAD CALL
Jun-08-2017	18:09:40	610162	SEE OFFICER GO		Yes	2017-610162	GENERAL OFFENSE
Jun-09-2017	08:38:19	611830	ALARM - BURGLA/ALARM FALSE NO		Yes	2017-611830	CLOSED CAD CALL
Jun-09-2017	09:59:22	612123	WELFARE CHECK		Yes	2017-612123	CLOSED CAD CALL
Jun-09-2017	15:58:45	613450	REQUEST ASSIST - OTHER AGENCY		Yes	2017-613450	CLOSED CAD CALL

Printed On: Fri Jun 30 2017
For User: 535276

PENNSYLVANIA STATE POLICE
CAD Call Print Synopsis

Call Date	Time	Call Number	Call Type Original/Final	Location	Founded	Report #	Cleared By
Jun-10-2017	12:14:38	616480	THEFT - FRAUD/FORGERY		Yes	2017-616480	PAPER REPOR
Jun-10-2017	12:30:43	616525	DEATH - NATURAL		Yes	2017-616525	PAPER REPOR
Jun-10-2017	15:45:49	617110	ALARM - BURGLA/ALARM FALSE FAU		Yes	2017-617110	CLOSED CAD CALL
Jun-10-2017	16:05:24	617202	ROAD HAZARD - ANIMAL - DEBRIS		Yes	2017-617202	CLOSED CAD CALL
Jun-10-2017	19:33:56	617791	DOMESTIC - IN /DOMESTIC - OTHE		Yes	2017-617791	CLOSED CAD CALL
Jun-10-2017	21:58:42	618230	DISABLED MOTORIST ON ROAD		Yes	2017-618230	CLOSED CAD CALL
Jun-10-2017	22:10:06	618260	ROAD HAZARD - ANIMAL - DEBRIS		Yes	2017-618260	CLOSED CAD CALL
Jun-11-2017	06:47:12	619128	ALARM - BURGLA/ALARM FALSE FAU		Yes	2017-619128	CLOSED CAD CALL
Jun-11-2017	11:41:01	619750	ALARM - BURGLA/ALARM FALSE FAU		Yes	2017-619750	CLOSED CAD CALL
Jun-11-2017	12:43:34	619935	DISABLED MOTORIST		Yes	2017-619935	CLOSED CAD CALL
Jun-11-2017	14:10:31	620166	DOMESTIC - IN /ASSAULT - SIMPL		Yes	2017-620166	PAPER REPOR
Jun-11-2017	16:20:13	620542	MVC - INJURIES		Yes	2017-620542	TRACS CRASH REPORT
Jun-11-2017	18:46:31	621012	WELFARE CHECK		Yes	2017-621012	CLOSED CAD CALL
Jun-11-2017	19:35:03	621176	SEE OFFICER /CRIMINAL MISCHI		Yes	2017-621176	PAPER REPOR
Jun-11-2017	19:38:59	621186	ALARM - BURGLA/ALARM FALSE FAU		Yes	2017-621186	CLOSED CAD CALL
Jun-11-2017	20:36:39	621334	SEE OFFICER GO		Yes	2017-621334	GENERAL OFFENSE
Jun-11-2017	20:56:52	621377	ALARM - BURGLA/ALARM FALSE FAU		Yes	2017-621377	CLOSED CAD CALL
Jun-12-2017	10:55:21	623245	MVC - NON-REPORTABLE		Yes	2017-623245	TRACS CRASH REPORT
Jun-12-2017	13:25:00	623929	DISTURBANCE/NOISE COMPLAINT		Yes	2017-623929	GENERAL OFFENSE
Jun-12-2017	14:35:34	624190	MVC - REPORTABLE, NO INJURIES		Yes	2017-624190	TRACS CRASH REPORT
Jun-12-2017	15:10:06	624288	REQUEST ASSIST/TRAF VIOL-DUI D		Yes	2017-624288	PAPER REPOR
Jun-12-2017	19:23:57	625316	WELFARE CHECK		Yes	2017-625316	CLOSED CAD CALL
Jun-12-2017	22:49:26	625873	BURGLARY OR ATTEMPTED BURGLARY		Yes	2017-625873	PAPER REPOR
Jun-12-2017	23:20:20	625934	SEE OFFICER GO		Yes	2017-625934	GENERAL OFFENSE
Jun-13-2017	00:36:08	626084	ALARM - BURGLA/ALARM FALSE FAU		Yes	2017-626084	CLOSED CAD CALL

PENNSYLVANIA STATE POLICE
CAD Call Print Synopsis

Call Date	Time	Call Number	Call Type Original/Final	Location	Founded	Report #	Cleared By
Jun-13-2017	07:34:50	626653	BURGLARY OR ATTEMPTED BURGLARY		Yes	2017-626653	CLOSED CAD CALL
Jun-13-2017	09:06:21	627024	ALARM - BURGLA/CANCELLED BY CO		Yes	2017-627024	CANCELLED
Jun-13-2017	18:39:26	629333	INTERSTATE HIGHWAY - CLEAR LIN		Yes	2017-629333	CLOSED CAD CALL
Jun-13-2017	21:10:20	629722	TRAFFIC CONTROL		Yes	2017-629722	CLOSED CAD CALL
Jun-14-2017	08:13:07	630638	POLICE INFORMATION		Yes	2017-630638	CLOSED CAD CALL
Jun-14-2017	14:07:16	632105	ALARM - BURGLA/CANCELLED BY CO		Yes	2017-632105	CLOSED CAD CALL
Jun-14-2017	14:58:21	632251	SHOTS FIRED IN/SHOOTING - OTHE		Yes	2017-632251	PAPER REPOR
Jun-14-2017	18:03:03	632994	ASSAULT /HARASSMENT - CO		Yes	2017-632994	PAPER REPOR
Jun-14-2017	22:07:49	633704	TRAFFIC CONTROL		Yes	2017-633704	CLOSED CAD CALL
Jun-15-2017	07:18:39	634471	MVC - UNKNOWN /MVC - GONE ON A		Yes	2017-634471	CLOSED CAD CALL
Jun-15-2017	09:55:38	634944	REFER TO OTHER AGENCY - PD		Yes	2017-634944	REFER
Jun-15-2017	21:18:34	636988	CRIMINAL MISCHIEF		Yes	2017-636988	PAPER REPOR
Jun-15-2017	22:03:59	637084	MVC - HIT AND RUN, NO INJURIES		Yes	2017-637084	TRACS CRASH REPORT
Jun-16-2017	09:02:49	638146	ALARM - BURGLA/ALARM FALSE FAU		Yes	2017-638146	CLOSED CAD CALL
Jun-16-2017	14:35:30	639332	THEFT - FRAUD/FORGERY		Yes	2017-639332	PAPER REPOR
Jun-16-2017	22:59:42	641004	MVC - NON-REPORTABLE		Yes	2017-641004	TRACS CRASH REPORT
Jun-17-2017	05:21:20	641847	ALARM - BURGLA/ALARM FALSE FAU		Yes	2017-641847	CLOSED CAD CALL
Jun-17-2017	10:05:58	642376	SEE OFFICER GO		Yes	2017-642376	GENERAL OFFENSE
Jun-17-2017	13:03:56	642905	MVC - NON-REPORTABLE		Yes	2017-642905	TRACS CRASH REPORT
Jun-17-2017	14:42:21	643191	MVC - NON-REPORTABLE		Yes	2017-643191	TRACS CRASH REPORT
Jun-17-2017	22:33:07	644735	MVC - NON-REPORTABLE		Yes	2017-644735	TRACS CRASH REPORT
Jun-18-2017	09:31:14	645964	ALARM - BURGLA/ALARM FALSE FAU		Yes	2017-645964	CLOSED CAD CALL
Jun-18-2017	12:52:01	646533	INTERSTATE HIGHWAY - CLEAR LIN		Yes	2017-646533	CLOSED CAD CALL
Jun-19-2017	06:51:01	648631	ALARM - BURGLA/CANCELLED BY CO		Yes	2017-648631	CANCELLED
Jun-19-2017	13:17:51	649905	POLICE INFORMATION		Yes	2017-649905	CLOSED CAD CALL

PENNSYLVANIA STATE POLICE
CAD Call Print Synopsis

Call Date	Time	Call Number	Call Type Original/Final	Location	Founded	Report #	Cleared By
Jun-19-2017	18:50:26	651000	SEE OFFICER GO		Yes	2017-651000	GENERAL OFFENSE
Jun-20-2017	06:59:00	652131	ALARM - BURGLA/ALARM FALSE FAU		Yes	2017-652131	CLOSED CAD CALL
Jun-20-2017	10:15:23	652966	ALARM - BURGLA/ALARM FALSE FAU		Yes	2017-652966	CLOSED CAD CALL
Jun-20-2017	10:51:43	653149	MVC - NON-REPORTABLE		Yes	2017-653149	TRACS CRASH REPORT
Jun-20-2017	14:14:45	654029	MVC - REPORTAB/MVC - NON-REPOR		Yes	2017-654029	TRACS CRASH REPORT
Jun-20-2017	15:35:15	654336	MVC - HIT AND RUN, NO INJURIES		Yes	2017-654336	TRACS CRASH REPORT
Jun-20-2017	19:29:25	655162	MVC - REPORTAB/MVC - NON-REPOR		Yes	2017-655162	TRACS CRASH REPORT
Jun-20-2017	20:00:28	655256	POLICE INFORMATION		Yes	2017-655256	CLOSED CAD CALL
Jun-20-2017	20:21:03	655323	BURGLARY OR AT/THEFT		Yes	2017-655323	PAPER REPOR
Jun-20-2017	21:30:11	655492	ROAD HAZARD - ANIMAL - DEBRIS		Yes	2017-655492	CLOSED CAD CALL
Jun-21-2017	07:57:32	656424	DISABLED MOTOR/DISABLED MOTORI		Yes	2017-656424	CLOSED CAD CALL
Jun-21-2017	09:00:44	656723	ALARM - BURGLA/ALARM FALSE FAU		Yes	2017-656723	CLOSED CAD CALL
Jun-21-2017	09:20:17	656805	MVC - NON-REPO/CANCELLED BY CO		Yes	2017-656805	CANCELLED
Jun-21-2017	10:18:54	657028	SEE OFFICER GO		Yes	2017-657028	GENERAL OFFENSE
Jun-21-2017	13:30:12	657881	TRAF VIOL OTHER		Yes	2017-657881	CLOSED CAD CALL
Jun-21-2017	17:06:52	658741	MVC - NON-REPO/MVC - GONE ON A		Yes	2017-658741	CLOSED CAD CALL
Jun-21-2017	19:05:05	659142	MVC - NON-REPO/MVC - PRIVATE P		Yes	2017-659142	TRACS CRASH REPORT
Jun-21-2017	19:47:06	659277	ALARM - BURGLA/CANCELLED BY CO		Yes	2017-659277	CLOSED CAD CALL
Jun-21-2017	22:28:31	659707	DISTURBANCE/NO/SEE OFFICER		Yes	2017-659707	GENERAL OFFENSE
Jun-21-2017	23:09:43	659783	ALARM - BURGLA/CANCELLED BY CO		Yes	2017-659783	CLOSED CAD CALL
Jun-22-2017	00:29:47	659959	ROAD HAZARD - ANIMAL - DEBRIS		Yes	2017-659959	CLOSED CAD CALL
Jun-22-2017	01:51:03	660100	ALARM - BURGLA/CANCELLED BY CO		Yes	2017-660100	CLOSED CAD CALL
Jun-22-2017	09:36:27	660841	MVC - REPORTABLE, NO INJURIES		Yes	2017-660841	TRACS CRASH REPORT
Jun-22-2017	16:07:16	662198	DISABLED MOTOR/DISABLED MOTORI		Yes	2017-662198	CLOSED CAD CALL
Jun-22-2017	17:53:50	662613	REQUEST ASSIST - LOCAL PD		Yes	2017-662613	CLOSED CAD CALL
Jun-23-2017	11:41:11	664615	THEFT		Yes	2017-664615	GENERAL OFFENSE

PENNSYLVANIA STATE POLICE
CAD Call Print Synopsis

Call Date	Time	Call Number	Call Type Original/Final	Location	Founded	Report #	Cleared By
Jun-23-2017	14:20:08	665068	MVC - NON-REPO/MVC - INJURIES		Yes	2017-665068	TRACS CRASH REPORT
Jun-23-2017	16:37:46	665487	POLICE INFORMATION		Yes	2017-665487	CLOSED CAD CALL
Jun-24-2017	02:00:12	667052	MVC - UNKNOWN /MVC - DUI - ALC		Yes	2017-667052	TRACS CRASH REPORT
Jun-24-2017	06:25:12	667308	MVC - NON-REPORTABLE		Yes	2017-667308	TRACS CRASH REPORT
Jun-24-2017	07:07:24	667369	MVC - INJURIES		Yes	2017-667369	TRACS CRASH REPORT
Jun-24-2017	11:28:09	668125	CRIMINAL MISCHIEF		Yes	2017-668125	PAPER REPOR
Jun-24-2017	18:34:37	669594	WELFARE CHECK		Yes	2017-669594	CLOSED CAD CALL
Jun-24-2017	21:36:28	670192	ALARM - BURGLA/ALARM FALSE NO		Yes	2017-670192	CLOSED CAD CALL
Jun-25-2017	11:36:18	672031	ALARM - PANIC /ALARM FALSE FAU		Yes	2017-672031	CLOSED CAD CALL
Jun-25-2017	16:00:15	672927	ALARM - BURGLA/CANCELLED BY CO		Yes	2017-672927	CLOSED CAD CALL
Jun-25-2017	17:54:31	673340	MVC - REPORTABLE, NO INJURIES		Yes	2017-673340	TRACS CRASH REPORT
Jun-26-2017	04:48:20	674543	DISABLED MOTORIST ON ROAD		Yes	2017-674543	CLOSED CAD CALL
Jun-26-2017	05:11:02	674561	ALARM - BURGLA/CANCELLED BY CO		Yes	2017-674561	CLOSED CAD CALL
Jun-26-2017	13:41:35	676575	BUREAU OF LIQUOR CONTROL ENFOR		Yes	2017-676575	CLOSED CAD CALL
Jun-26-2017	20:38:49	678484	THEFT - FRAUD/FORGERY		Yes	2017-678484	PAPER REPOR
Jun-26-2017	23:16:34	678915	TRAF VIOL ERRATIC DRIVER		Yes	2017-678915	CLOSED CAD CALL
Jun-27-2017	06:01:13	679436	MVC - NON-REPO/MVC - REPORTABL		Yes	2017-679436	ADVISE
Jun-27-2017	08:35:46	679865	ROAD HAZARD - ANIMAL - DEBRIS		Yes	2017-679865	CLOSED CAD CALL
Jun-27-2017	08:48:56	679926	TRAF VIOL OTHE/TRAF VIOL ERRAT		Yes	2017-679926	CLOSED CAD CALL
Jun-27-2017	12:19:54	680916	POLICE INFORMATION		Yes	2017-680916	CLOSED CAD CALL
Jun-27-2017	14:21:19	681567	SEE OFFICER /CANCELLED BY CO		Yes	2017-681567	CLOSED CAD CALL
Jun-27-2017	15:30:13	681823	MVC - NON-REPO/MVC - INJURIES		Yes	2017-681823	TRACS CRASH REPORT
Jun-27-2017	18:18:38	682622	FIRE - INVESTI/FIRE - ACCIDENT		Yes	2017-682622	PAPER REPOR
Jun-27-2017	20:13:18	683068	POLICE INFORMATION		Yes	2017-683068	CLOSED CAD CALL
Jun-27-2017	21:16:06	683277	REQUEST ASSIST - LOCAL PD		Yes	2017-683277	CLOSED CAD CALL
Jun-28-2017	11:12:38	685118	THEFT - FRAUD/FORGERY		Yes	2017-685118	PAPER REPOR

PENNSYLVANIA STATE POLICE
CAD Call Print Synopsis

Call Date	Time	Call Number	Call Type Original/Final	Location	Founded	Report #	Cleared By
Jun-28-2017	11:32:05	685203	MVC - INJURIES		Yes	2017-685203	TRACS CRASH REPORT
Jun-28-2017	16:24:16	686672	CRIMINAL MISCH/SEE OFFICER		Yes	2017-686672	GENERAL OFFENSE
Jun-28-2017	17:56:31	687167	THEFT - FRAUD/FORGERY		Yes	2017-687167	PAPER REPOR
Jun-28-2017	19:50:11	687625	ALARM - BURGLA/ALARM FALSE FAU		Yes	2017-687625	CLOSED CAD CALL
Jun-28-2017	21:14:46	687959	DISABLED MOTORIST ON ROAD		Yes	2017-687959	CLOSED CAD CALL
Jun-29-2017	08:36:01	689179	SEE OFFICER GO		Yes	2017-689179	GENERAL OFFENSE
Jun-29-2017	08:59:09	689212	WELFARE CHECK		Yes	2017-689212	CLOSED CAD CALL
Jun-29-2017	19:13:04	691464	ATTEMPT LOCATE/SEE OFFICEF		Yes	2017-691464	GENERAL OFFENSE
Jun-30-2017	02:24:47	692537	REQUEST ASSIST/REFER TO OTHER		Yes	2017-692537	CLOSED CAD CALL
Jun-30-2017	02:54:07	692568	SUICIDE - ATTE/WELFARE CHECK		Yes	2017-692568	CLOSED CAD CALL

WORCESTER TOWNSHIP BOARD OF SUPERVISORS WORK SESSION
WORCESTER TOWNSHIP COMMUNITY HALL
FAIRVIEW VILLAGE, WORCESTER, PA
WEDNESDAY, JUNE 21, 2017 – 6:30 PM

CALL TO ORDER by Chair Caughlan at 6:33 PM

PLEDGE OF ALLEGIANCE

ATTENDANCE

PRESENT:	SUSAN G. CAUGHLAN	[X]
	STEPHEN C. QUIGLEY	[X]
	ARTHUR C. BUSTARD	[X]

INFORMATIONAL ITEMS

- Tommy Ryan, Township Manager, announced the Board of Supervisors met in Executive Session on June 14 to discuss a matter of litigation, in specific Mollick v. the Worcester Township Board of Supervisors and individual Board members, Montgomery County Court of Common Pleas, docket number #15-13760; and, a matter of real estate, in specific the consideration of an offer received to purchase a conservation easement. Mr. Ryan noted no decision on either matter was made in Executive Session, and no decision on either matter is expected to be made at this evening's Business Meeting.

PUBLIC COMMENT

- Jim Mollick, Worcester, commented on well tests conducted by the US Army, future well tests to be conducted by the US Army, and Phase I and Phase II environmental studies for the North Penn Army Reserve Base property.

PRESENTATIONS

park and trail improvements – Mr. Ryan provided a summary of various improvements proposed at four Township parks – Heebner Park, Nike Park, Sunnybrook Park and Mt. Kirk Park – as prepared by the Parks Manager. Mr. Ryan noted a prioritized list of projects will be included in the 2018 Budget.

At Heebner Park the priority projects include an enclosed pavilion, security cameras, entrance signage and play equipment for younger children.

At Nike Park the priority projects include the establishment of a pedestrian trail and the installation of historical/recognition signage.

At Sunnybrook Park the priority projects include a parking study.

At Mt. Kirk Park the priority projects include rest facilities and pavement of the existing driveway and parking lot turn-around area.

The Members also discussed Heyser Park. The priority projects at this facility include play equipment, picnic tables and bleachers.

OTHER BUSINESS

- There was no other business discussed at this evening's Work Session.

ADJOURNMENT

There being no further business brought before the Board, Chair Caughlan adjourned the Work Session at 7:10 PM.

Respectfully Submitted:

_____

Tommy Ryan
Township Manager

DRAFT

WORCESTER TOWNSHIP BOARD OF SUPERVISORS BUSINESS MEETING
WORCESTER TOWNSHIP COMMUNITY HALL
FAIRVIEW VILLAGE, WORCESTER, PA
WEDNESDAY, JUNE 21, 2017 – 7:30 PM

CALL TO ORDER by Chair Caughlan at 7:32 PM

PLEDGE OF ALLEGIANCE

ATTENDANCE

PRESENT:	SUSAN G. CAUGHLAN	[X]
	STEPHEN C. QUIGLEY	[X]
	ARTHUR C. BUSTARD	[X]

INFORMATIONAL ITEMS

- Tommy Ryan, Township Manager, announced the Board of Supervisors met in Executive Session on June 14 to discuss a matter of litigation, in specific Mollick v. the Worcester Township Board of Supervisors and individual Board members, Montgomery County Court of Common Pleas, docket number #15-13760; and, a matter of real estate, in specific the consideration of an offer received to purchase a conservation easement. Mr. Ryan noted no decision on either matter was made in Executive Session, and no decision on either matter is expected to be made at this evening's Business Meeting.

- Mr. Ryan noted Resolution 2017-05, regarding the designation of a depository for Township funds, will not be considered at this evening's Business Meeting.

PUBLIC COMMENT

- Kim McClintock, Worcester, commented on deer crossing and speed limit signage at North Wales Road. Mr. Ryan will address the former, and Mr. Ryan will contact his counterpart in Whitpain Township regarding the latter.

- Bob Andorn, Worcester, commented on use of the Community Hall sound system, public comment on the parks and trails presentation, and Township businesses profiled in the Township newsletter and on the Township website.

- Jim Mollick, Worcester, commented on site conditions at the North Penn Army Reserve Base property, Phase I and Phase II environmental studies for the North Penn Army Reserve Base property, remediation measures for contaminants found at the North Penn Army Reserve Base property, budgeted funds for the possible acquisition of the North Penn Army Reserve Base property, and possible future expenditures regarding the possible acquisition of the North Penn Army Reserve Base property.

DRAFT

OFFICIAL ACTION ITEMS

a) Consent Agenda – Chair Caughlan asked if any Member wished to remove an item from the consent agenda. There were no requests to remove an item from the consent agenda.

Supervisor Bustard made a motion to approve a consent agenda that includes (a) the Treasurer's Report and other Monthly Reports for May 2017, (b) bill payment for May 2017 in the amount of $175,318.71; (c) the May 17, 2017 Work Session minutes; and, (d) the May 17, 2017 Business Meeting minutes. The motion was seconded by Supervisor Quigley.

Dr. Mollick commented on year-to-date Right-to-Know legal expenditures, the Township's current Right-to-Know request procedures, and the Township's past Right-to-Know request procedures.

By unanimous vote the Board adopted the motion to approve.

b) Public Hearing – At 7:50 PM Chair Caughlan opened a Public Hearing to consider Ordinance 2017-267, to establish regulations for athletic field signage.

Bob Brant, Township Solicitor, noted the ordinance had been submitted to the *Times Herald* and to the Montgomery County Law Library, and posted in the Township Building lobby an on the Township website, on May 22, and advertised in the *Times Herald* on June 1 and on June 8.

Mr. Ryan provided an overview of the Ordinance, including provisions for scoreboard, dugout, spectator stand and field fencing signage.

Chair Caughlan called for public comment, and there was none.

The Public Hearing was closed at 7:53 PM.

c) Ordinance 2017-267 – Supervisor Bustard made a motion to approve Ordinance 2017-267, to establish regulations for athletic field signage. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

d) Public Hearing – At 7:55 PM Chair Caughlan opened a Public Hearing to consider Ordinance 2017-269, to regulate the growth of Bamboo.

Mr. Brant noted the ordinance had been submitted to the *Times Herald* and to the Montgomery County Law Library, and posted in the Township Building lobby an on the Township website, on May 18, and advertised in the *Times Herald* on June 1 and on June 8.

Mr. Ryan provided an overview of the Ordinance, which prohibits Bamboo within forty feet of a public road, trail or sidewalk.

Supervisor Quigley commented on the growth of other vegetation within the right-of-way. Mr. Ryan noted regulations included in the Second Class Township Code.

Mr. Andorn commented on the prohibition of other vegetation within the right-of-way.

Chair Caughlan called for additional public comment, and there was none.

The Public Hearing was closed at 8:05 PM.

e) Ordinance 2017-269 – Supervisor Bustard made a motion to approve Ordinance 2017-269, to regulate the growth of Bamboo. The motion was seconded by Supervisor Quigley.

Dr. Mollick commented on Bamboo in the right-of-way, locations of Bamboo stands in the right-of-way, past problems experienced regarding Bamboo in the right-of-way, and Township efforts to address the growth of Bamboo in the right-of-way. Mr. Andorn commented on the regulation of vegetation that falls into the right-of-way.

By unanimous vote the Board adopted the motion to approve.

f) Public Hearing – At 8:18 PM Chair Caughlan opened a Public Hearing to consider Resolution 2017-14, to approve the addition of a property at 3110 Heebner Road to the Worcester Township Agricultural Security Area.

Mr. Brant noted the ordinance had been submitted to the *Times Herald* and to the Montgomery County Law Library, and posted in the Township Building lobby an on the Township website, on May 22, and advertised in the *Times Herald* on June 2 and on June 9.

Dr. Mollick commented on political contributions made by the property owner and by others to the Members.

Chair Caughlan called for additional public comment, and there was none.

The Public Hearing was closed at 8:26 PM.

g) Resolution 2017-14 – Supervisor Bustard made a motion to approve Resolution 2017-14, to add a property at 3110 Heebner Road to the Worcester Township Agricultural Security Area. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

h) bid award – Joe Nolan, Township Engineer, provided an overview of bids received for the construction of a parking lot at Heebner Park. Mr. Nolan noted the lowest responsive and responsible bidder was Polaris Construction Company.

Chair Caughlan commented on deferring construction to a later date. Mr. Nolan noted that if the work was completed now, the project could be done under the NPDES permit that was issued for the soccer field. Mr. Ryan commented on the potential use of the abutting soccer field in 2018.

Supervisor Bustard made a motion to award a bid for construction of a parking lot at Heebner Park to Polaris Construction Company, in the amount of $84,860.50. The motion was seconded by Supervisor Quigley.

Mr. Andorn commented on parking needs at Heebner Park.

By unanimous vote the Board adopted the motion to approve.

i) proposal award – Mr. Ryan provided an overview of a request for proposals issued for professional planning services for the Center Point Village Zoning Ordinance project. Mr. Ryan noted six proposals were received by the Township.

Supervisor Quigley noted the Township recently received a subdivision plan for the Palmer property. Mr. Brant commented on the submission of this plan, and in specific its status as to existing and proposed ordinances.

Chair Caughlan commented on development in Center Point Village under the existing and proposed ordinances.

There was discussion as to whether to proceed with a proposal award at this time. Consensus of the Members was to defer the matter to the July 19 Business Meeting. Mr. Ryan will forward a copy of the Palmer subdivision plan to the six firms, and ask each to incorporate this possible subdivision in the study to be completed, and confirm any required change to the proposal and fee.

j) resignation – Supervisor Bustard made a motion to accept the resignation of Jake Ferguson, Public Works Laborer. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

k) ratification of hire – Supervisor Bustard made a motion to ratify the hire of Andrew Raquet, Public Works Laborer, a full-time employee. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

l) Public Hearing – At 8:45 PM Chair Caughlan opened a Public Hearing to consider Ordinance 2017-268, regarding stormwater management regulations.

Mr. Brant noted the ordinance had been submitted to the *Times Herald* and to the Montgomery County Law Library, and posted in the Township Building lobby an on the Township website, on May 18, and advertised in the *Times Herald* on June 1 and on June 8.

Supervisor Quigley commented on the regulations' impact on a single family residential property. Mr. Nolan noted the extent of area disturbed determines which stormwater management measures and facilities that must be provided.

Chair Caughlan noted the stormwater regulations are mostly a function of Federal and State Law. Mr. Nolan noted the Ordinance is modeled on language approved by the Pennsylvania Department of Environmental Protection, and is similar to that enacted by other municipalities.

Supervisor Bustard noted the stormwater regulations were developed by non-elected staff at various government agencies.

Chair Caughlan commented on fees that may be assessed by the Township so to monitor and manage stormwater facilities dedicated to the Township. Mr. Brant will review that allowed by law.

The Public Hearing was closed at 9:07 PM.

m) Ordinance 2017-268 – The Board of Supervisors did not consider Ordinance 2017-268 at this evening's Business Meeting.

OTHER BUSINESS

- There was no other business discussed at this evening's Business Meeting.

ADJOURNMENT

There being no further business brought before the Board, Chair Caughlan adjourned the Business Meeting at 9:08 PM.

Respectfully Submitted:

Tommy Ryan
Township Manager

3800-FM-BPNPSM0356 10/2012

pennsylvania
DEPARTMENT OF ENVIRONMENTAL PROTECTION

COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF ENVIRONMENTAL PROTECTION
BUREAU OF POINT AND NON-POINT SOURCE MANAGEMENT

DEP Code No.
1-46962-187-3

RESOLUTION FOR PLAN REVISION FOR NEW LAND DEVELOPMENT

RESOLUTION OF THE (SUPERVISORS) (~~COMMISSIONERS) (COUNCILMEN~~) of Worcester (TOWNSHIP) (~~BOROUGH) (CITY~~), Montgomery COUNTY, PENNSYLVANIA (hereinafter "the municipality").

WHEREAS Section 5 of the Act of January 24, 1966, P.L. 1535, No. 537, known as the "Pennsylvania Sewage Facilities Act", as Amended, and the rules and Regulations of the Pennsylvania Department of Environmental Protection (Department) adopted thereunder, Chapter 71 of Title 25 of the Pennsylvania Code, require the municipality to adopt an Official Sewage Facilities Plan providing for sewage services adequate to prevent contamination of waters of the Commonwealth and/or environmental health hazards from sewage wastes, and to revise said plan whenever it is necessary to determine whether a proposed method of sewage disposal for a new land development conforms to a comprehensive program of pollution control and water quality management, and

WHEREAS Whitehall Development Partners, LP. has proposed the development of a parcel of land identified as
land developer

Whitehall Development Partners, LP - Whitehall Estates ,and described in the attached Sewage Facilities Planning Module, and proposes that such subdivision be served by: (check all that apply), ☐ sewer tap-ins, ☒ sewer extension, ☐ new treatment facility, ☐ individual onlot systems, ☐ community onlot systems, ☐ spray irrigation, ☐ retaining tanks, ☒ other, (please specify). Construction of on-site pump station

WHEREAS, Worcester Township finds that the subdivision described in the attached
municipality

Sewage Facilities Planning Module conforms to applicable sewage related zoning and other sewage related municipal ordinances and plans, and to a comprehensive program of pollution control and water quality management.

NOW, THEREFORE, BE IT RESOLVED that the (Supervisors) (~~Commissioners) (Councilmen~~) of the (Township) (~~Borough) (City~~) of Worcester hereby adopt and submit to the Department of Environmental Protection for its approval as a revision to the "Official Sewage Facilities Plan" of the municipality the above referenced Sewage Facilities Planning Module which is attached hereto.

I _____, Secretary, _____
(Signature)

Township Board of Supervisors (~~Borough Council) (City Councilmen~~), hereby certify that the foregoing is a true copy of the Township (~~Borough) (City~~) Resolution # 2017-15, adopted, _____, 20_____.

Municipal Address:

Worcester Township
1721 Valley Forge Road P.O. Box 767
Worcester PA 19490
Telephone 610-584-1410

Seal of
Governing Body

TOWNSHIP OF WORCESTER
MONTGOMERY COUNTY, PENNSYLVANIA

RESOLUTION 2017-16

A RESOLUTION TO APPROVE A GRANT SUBMISSION TO THE COMMONWWEALTH FINANANCING AUTHORITY

BE IT RESOLVED, that Worcester Township, Montgomery County ("Township"), hereby requests a Multimodal Transportation Fund grant in the amount of $7,404,130 from the Commonwealth Financing Authority to be used for the installation of sound barriers along portions of the Pennsylvania Turnpike.

BE IT FURTHER RESOLVED, that the Applicant does hereby designate Tommy Ryan, Township Manager and Township Secretary, as the official(s) to execute all documents and agreements between the Township and the Commonwealth Financing Authority so to facilitate and assist in obtaining the requested grant.

RESOLVED THIS 19TH DAY OF JULY, 2017.

FOR WORCESTER TOWNSHIP

By: _____
Susan G. Caughlan, Chair
Board of Supervisors

Attest: _____
Tommy Ryan, Secretary

I, Tommy Ryan, duly qualified Secretary of the Township of Worcester, Montgomery County, PA, hereby certify that the forgoing is a true and correct copy of a Resolution duly adopted by a majority vote of the Board of Supervisors at a regular meeting held July 19, 2017 and said Resolution has been recorded in the Minutes of the Township of Worcester and remains in effect as of this date.

IN WITNESS THEREOF, I affix my hand and attach the seal of the Township of Worcester, this 19th day of July, 2017.

CKS Engineers, Inc.
88 South Main Street
Doylestown, PA 18901
215-340-0600 • FAX 215-340-1655

Joseph J. Nolan, P.E.
Thomas F. Zarko, P.E.
James F. Weiss
Patrick P. DiGangi, P.E.
Ruth Cunnane
Michele A. Fountain, P.E.

July 13, 2017
Ref: # 7507

Township of Worcester
1721 Valley Forge Road
PO Box 767
Worcester, PA 19490-0767

Attention: Tommy Ryan, Township Manager

Reference: Green Hill Road Culvert Replacement
Contract Bid Results and Recommendation for Award

Dear Tommy:

Bids were opened on July 12, 2017 for the Green Hill Road Culvert Replacement Project. A total of nine (9) bids were submitted for this contract. The low bid was submitted by BP Patterson Inc., of King of Prussia, Pennsylvania in the amount of $117,656.00.

We have reviewed the bidding documents submitted by BP Patterson Inc., and find them to be in order. We also believe that this contractor is qualified to perform the work required to complete this contract. We therefore are recommending that the Township consider awarding this contract to BP Patterson Inc., for the bid amount of $117,656.00. I have attached a bid summary and a bid tabulation of all bids submitted.

Once this contract is awarded by the Board of Supervisors, we will provide the proper notification to the contractor and request the additional documents required for this contract. Please do not hesitate to contact me if you have any questions or need any further assistance on this project.

Very truly yours,
CKS ENGINEERS, INC.
Township Engineers

Joseph J. Nolan, P.E.

JJN/paf
Enclosures

cc: JJ Kelso, CKS Engineers, Inc.
File

WORCESTER TOWNSHIP, MONTGOMERY COUNTY

GREEN HILL ROAD CULVERT REPLACEMENT

BID SUMMARY

BID DATE: JULY 12, 2017

		BASE BID
1	BP Paterson, Inc. 537 Kingwood Road King of Prussia, PA 19406	$117,656.00
2	James R. Kenney Excavating & Paving, Inc. 3950 Germantown Pike Collegeville, PA 19426	$128,820.00
3	Landscape Designs, Inc. / The Tulio Group 400 North Pierce Street Lansdale, PA 19446	$149,372.00
4	Land Tech Enterprises 3084 Bristol Road Warrington, PA 18976	$155,890.00
5	Barwis Construction, LLC. 30 Ridgeway Road Birdsboro, PA 19508	$173,309.00
6	Floyd G. Hersh, Inc. 5465 Mclean Station Road Green Lane, PA 18054	$175,488.75
7	SJM Construction Company, Inc. PO Box 373 Spring House, PA 19422	$175,650.00
8	Constructiohn Masters Services, LLC 4008 Lancaster Pike Reading, PA 19607	$177,035.00
9	J.P.S. Construction Co., Inc. 112 Maple Avenue Glenside, PA 19038	$179,000.00

CKS Engineers, Inc.

Ref. #7507

WORCESTER TOWNSHIP, MONTGOMERY COUNTY

GREEN HILL ROAD CULVERT REPLACEMENT

BID TABULATION

No.	Description	Unit Of Measure	Quantity	(1) BP Paterson Inc.		(2) James R. Kenney Excavating Paving, Inc.		(3) Landscape Designs, Inc. / The Tullo Group		(4) Land Tech Enterprises		(5) Barwis Construction LLC		(6) Floyd G. Hersh Inc.		(7) SJM Construction Company, Inc.		(8) Construction Masters Services, LLC		(9) J.P.S. Construction Co., Inc.	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
BASE BID																					
1	Demolition and Site Preparation, Complete	LS	1	$14,500.00	$14,500.00	$10,000.00	$10,000.00	$7,075.00	$7,075.00	$21,500.00	$21,500.00	$19,450.00	$19,450.00	$15,000.00	$15,000.00	$12,400.00	$12,400.00	$11,000.00	$11,000.00	$9,694.64	$9,694.64
2	Tree Protection Fence, Complete in Place	LF	50	$20.00	$1,000.00	$14.02	$701.00	$24.00	$1,200.00	$5.40	$270.00	$5.50	$275.00	$4.00	$200.00	$11.00	$550.00	$5.00	$250.00	$16.66	$833.00
3	Temporary Cofferdam and Pump Bypass System	LS	1	$4,600.00	$4,600.00	$6,700.00	$6,700.00	$6,000.00	$6,000.00	$4,500.00	$4,500.00	$12,505.00	$12,505.00	$10,000.00	$10,000.00	$4,000.00	$4,000.00	$14,650.00	$14,650.00	$14,511.25	$14,511.25
4	Temporary Rock Filters	EA	1	$2,300.00	$2,300.00	$1,800.00	$1,800.00	$1,200.00	$1,200.00	$575.00	$575.00	$2,840.00	$2,840.00	$1,500.00	$1,500.00	$2,000.00	$2,000.00	$3,650.00	$3,650.00	$6,175.00	$6,175.00
5	Temporary Traffic Barrier Drums, Including Installation and Removal	LS	1	$2,000.00	$2,000.00	$3,500.00	$3,500.00	$1,350.00	$1,350.00	$750.00	$750.00	$6,585.00	$6,585.00	$1,400.00	$1,400.00	$2,700.00	$2,700.00	$4,000.00	$4,000.00	$617.50	$617.50
6	Earthwork, Excavation and Grading, Complete	LS	1	$11,000.00	$11,000.00	$6,500.00	$6,500.00	$7,650.00	$7,650.00	$17,500.00	$17,500.00	$14,145.00	$14,145.00	$6,500.00	$6,500.00	$25,800.00	$25,800.00	$21,800.00	$21,800.00	$4,940.00	$4,940.00
7	Furnish and Install 5' x 6' Precast Reinforced Concrete Box Culvert, Including Excavation and Backfill	LF	28	$1,035.00	$28,980.00	$1,465.00	$41,020.00	$1,365.00	$38,220.00	$1,450.00	$40,600.00	$2,018.00	$56,504.00	$2,000.00	$56,000.00	$1,500.00	$42,000.00	$1,950.00	$54,600.00	$1,512.87	$42,360.36
8	Furnish and Install Precast Reinforced Concrete Wingwalls/Footings - Downstream End – 86°	EA	2	$6,400.00	$12,800.00	$8,800.00	$17,600.00	$7,950.00	$15,900.00	$7,300.00	$14,600.00	$5,000.00	$10,000.00	$10,000.00	$20,000.00	$8,700.00	$17,400.00	$4,885.00	$9,770.00	$10,250.50	$20,501.00
9	Furnish and Install Precast Reinforced Concrete Wingwalls/Footings - Upstream End – 94°	EA	2	$6,400.00	$12,800.00	$7,800.00	$15,600.00	$7,950.00	$15,900.00	$7,300.00	$14,600.00	$5,000.00	$10,000.00	$10,000.00	$20,000.00	$8,700.00	$17,400.00	$4,985.00	$9,970.00	$10,250.50	$20,501.00
10	Furnish and Install Precast Reinforced Concrete Parapets	EA	2	$1,977.00	$3,954.00	$2,800.00	$5,600.00	$5,961.00	$11,922.00	$2,500.00	$5,000.00	$500.00	$1,000.00	$3,200.00	$6,400.00	$2,000.00	$4,000.00	$145.00	$290.00	$926.25	$1,852.50
11	Furnish and Install Reinforced Concrete Cut-Off Walls, either Precast or Cast-In-Place	EA	2	$1,696.00	$3,392.00	$3,000.00	$6,000.00	$7,950.00	$15,900.00	$2,500.00	$5,000.00	$1,850.00	$3,700.00	$2,300.00	$4,600.00	$4,500.00	$9,000.00	$1,465.00	$2,930.00	$988.00	$1,976.00
12	Unclassified Excavation Below Subgrade	CY	5	$250.00	$1,250.00	$235.00	$1,175.00	$250.00	$1,250.00	$140.00	$700.00	$135.00	$675.00	$100.00	$500.00	$100.00	$500.00	$50.00	$250.00	$617.50	$3,087.50
13	Temporary Pavement Replacement, Consisting of 2" Superpave Binder	SY	65	$15.00	$975.00	$62.00	$4,030.00	$40.00	$2,600.00	$34.00	$2,210.00	$35.00	$2,275.00	$30.00	$1,950.00	$12.00	$780.00	$45.00	$2,925.00	$92.93	$6,040.45
14	Bituminous Concrete Pavement Restoration, Consisting of 5" Aggregate Subbase, 4-1/2" Superpave Base and 1-1/2" Superpave Wearing Surface	SY	75	$55.00	$4,125.00	$40.00	$3,000.00	$60.00	$4,500.00	$125.00	$9,375.00	$107.00	$8,025.00	$95.00	$7,125.00	$158.00	$11,850.00	$200.00	$15,000.00	$236.13	$17,709.75
15	Wooden Post and Rail Pedestrian Guardrail, Complete, Including Footings and Parapet Attachments	LF	120	$70.00	$8,400.00	$35.00	$4,200.00	$129.00	$15,480.00	$125.00	$15,000.00	$170.00	$20,400.00	$195.00	$23,400.00	$154.00	$18,480.00	$167.50	$20,100.00	$187.10	$22,452.00
16	Unimproved Area Restoration, Topsoil, Seed, Mulch, Erosion Control Blankets, etc. - Standard Areas – Slopes up to 4:1	SY	65	$25.00	$1,625.00	$6.95	$451.75	$15.00	$975.00	$14.00	$910.00	$19.00	$1,235.00	$4.25	$276.25	$24.00	$1,560.00	$24.00	$1,560.00	$34.27	$2,227.55
17	Unimproved Area Restoration, Topsoil, Seed, Mulch, Erosion Control Blankets, etc. - Steep Slope Areas – Slopes 4:1 to 2:1	SY	95	$26.00	$2,470.00	$6.30	$598.50	$15.00	$1,425.00	$15.00	$1,425.00	$19.00	$1,805.00	$4.25	$403.75	$29.00	$2,755.00	$22.00	$2,090.00	$23.47	$2,229.65
18	Unimproved Area Restoration, Topsoil, Seed, Mulch, Erosion Control Blankets, etc. - Steep Slope Areas – Slopes over 2:1	SY	55	$27.00	$1,485.00	$6.25	$343.75	$15.00	$825.00	$25.00	$1,375.00	$38.00	$2,090.00	$4.25	$233.75	$45.00	$2,475.00	$40.00	$2,200.00	$23.47	$1,290.85
BASE BID TOTALS					$117,656.00		$128,820.00		$149,372.00		$155,890.00		$173,309.00		$175,488.75		$175,850.00		$177,035.00		$179,000.00

7/12/2017

ds/7507 - bid tabulation.xlsx

MEMO

to: Board of Supervisors

cc:

from: Tommy Ryan

date: July 14, 2017

re: Center Point Village Zoning Ordinance Assessment

As you recall, the Township received six responses to the RFP issued (attached) for the above-noted project. Proposal consideration was tabled to the July 19 Business Meeting to allow the firms to incorporate the potential development of the Palmer property under current ordinance into the assessment, and to confirm any change to the proposed base fee. The following firms have confirmed this potential development will be included in the assessment, and at no change to the base fee noted:

Carroll Engineering	$ 8,800
Urban Redevelopment	$12,400
Gilmore & Associates	$15,420
Seidel Planning	$16,700
Boucher & James	$29,580

Simone Collins ($44,763) did not respond to the Township's request for this information.

This matter will be reviewed at the July 19 Business Meeting.

REQUEST FOR PROPOSALS
Worcester Township, Montgomery County
Center Point Village Zoning Ordinance Assessment

Summary

Worcester Township is soliciting proposals from Professional Planning Consultants to prepare an assessment of the proposed Center Point Village Zoning Ordinance.

Proposals

All proposals must be received at the Township Building not later than 4:30pm on Friday, May 26, 2017. Proposals may be delivered to the Township Building at 1721 Valley Forge Road, Monday to Friday, from 7:00am to 4:30pm, or proposals may be mailed to Township Building at:

Worcester Township
Attn: Tommy Ryan, Township Manager
1721 Valley Forge Road
Post Office Box 767
Worcester, PA 19490-0767

Consultants must submit six hard copies and one electronic copy of the proposal. With the proposal the Consultant shall provide (a) a sample contract for services, (b) and a sample invoice, and confirmation that the project will be billed on a frequency not greater than a monthly basis, (b) proposed project schedule, (c) a not-to-exceed cost for the project, not including out-of-pocket expenses, which shall be reimbursed at actual cost; (d) a statement noting that when the project is billed at 75% the Consultant will submit written certification to the Township stating the Consultant will complete the contract obligations with the remaining funds in the not-to-exceed cost; and, (e) three municipal references for similar projects completed during the previous five years. The Consultant shall also identify the person(s) assigned to work on the project, submit a resume/CV for each individual, and designate one person who shall serve as the project liaison to the Township.

All questions regarding this RFP shall be submitted in writing (by mail or e-mail) to the above address, or to tryan@worcestertwp.com. All updates and amendments to this RFP will be posted on the Township website, worcestertwp.com. Notification of these postings will be e-mailed to those Consultants that request same and provide an e-mail address to tryan@worcestertwp.com.

Schedule of Events

The proposed schedule for the RFP process is as follows:

- April 24, 2017 – Request for Proposals issued
- May 19, 2017, 4:30pm – deadline to submit written questions
- May 26, 2017, 4:30pm – deadline to submit proposal
- *to be determined, if necessary* – review and select interviewees
- *to be determined, if necessary* – conduct interviews
- June 21, 2017 – contract awarded

Scope of Assessment

1. General. The Worcester Township Board of Supervisors is soliciting proposals from Professional Planning Consultants to prepare an assessment of the proposed Center Point Village Zoning Ordinance.

2. Specifications. The Center Point Village Zoning Ordinance Assessment shall include the following four components:

a. Component 1 – The Consultant shall review and compare the Center Point Village Vision Plan ("Vision Plan") to current Township Zoning Ordinance and Subdivision and Land Development Ordinances ("Code"), insofar as the Code relates to those properties located in Center Point Village. The Consultant shall provide a written summary that details the extent to which the Code does and does not satisfy the objectives set forth in the Vision Plan. This narrative shall also include a list of recommended amendments to the Code that will serve to best align the Code and the Vision Plan. Component 1 shall be no more than 10 pages in length.

b. Component 2 – The Consultant shall review and compare the Vision Plan to the draft zoning ordinance for Center Point Village ("Ordinance"). The Consultant shall provide a written summary that details the extent to which the Ordinance does and does not satisfy the objectives set forth in the Vision Plan. This narrative shall also include a list of recommended revisions to the Ordinance that will serve to better align the Ordinance to the Vision Plan. Component 2 shall be no more than 10 pages in length.

c. Component 3 – The Consultant shall recommend which approach the Township should pursue so to better realize the objectives of the Vision Plan – in specific, should the Township amend the Code or should the Township revise the Ordinance? The Consultant shall provide rationale for the recommendation made. Component 3 shall be no more than 3 pages in length.

d. Component 4 – The Consultant shall provide a one-page response to each of the three issues, not including any graphics or photographs.

   1. A Village Property Owner has expressed interest in developing a convenience store with gasoline pumps in this property. The Township is undecided as to whether to permit this use in the Ordinance. To what extent can the Township limit or otherwise regulate this use, in specific the number of filling stations and the size of the canopy atop the filling stations, while (a) providing a realistic development opportunity that meets current marketplace requirements, and (b) protecting the "rural feel" of the Village? Submit graphics or photographs that depict various sized uses of this type.
   2. Recommend an appropriate minimum open space requirement and maximum permitted residential density in the Village. As noted above, the recommended provisions must provide a realistic development opportunity while protecting the "rural feel" of the Village.
   3. Recommend an appropriate scale for non-residential development in the Village. In specific identify an appropriate maximum building size, building height and massing. As noted above, the recommended provisions must provide a realistic development opportunity while protecting the "rural feel" of the Village.

Meetings & Deliverables

1. The Consultant shall attend two meetings with the Planning Commission (PC) and one meeting with the Board of Supervisors (BoS), as noted below:
   - PC meeting #1 – discuss project history, Consultant asks questions on areas of concern to PC;
   - PC meeting #2 – present Assessment; and,
   - BoS meeting #1 – present Assessment, revised to include Planning Commission comments.

2. The Consultant shall deliver:
   - ten copies plus one electronic copy of the Assessment to be presented at the PC meeting #2;
   - ten copies plus one electronic copy of the Assessment to be presented at the BoS meeting #1; and,
   - ten copies plus one electronic copy of the Assessment in its final form, which shall include any revisions made per comments received at the BoS meeting #1.

Other

1. Worcester Township reserves the right to waive any technicalities and/or deficiencies in the proposal submissions, and the Township may select the proposal which it deems, at its sole discretion, to be best suited for the intended purpose, and which best serves the interests of Worcester Township and its residents.

2. Consultants who chose to participate in this RFP process will receive no compensation from Worcester Township for their submissions.