TREASURER'S REPORT AND OTHER MONTHLY REPORTS

AUGUST 2018

- 1. Treasurer's Report
- 2. Planning & Parks Report
- 3. Permit Activity Report
- 4. Public Works Department Report
- 5. Fire Marshal Report
- 6. Township Engineer Report
- 7. Worcester Volunteer Fire Department Report
- 8. Pennsylvania State Police Report

TOWNSHIP OF WORCESTER Statement of Revenue and Expenditures

Revenue Account Range: First Expend Account Range: First Print Zero YTD Activity: No	<pre>dange: First to Last dange: First to Last civity: No</pre>		Include No Inclu	Include Non-Anticipated: No Include Non-Budget: No	Year	Year To Date As Of: 08/31/18 Current Period: 08/01/18 Prior Year As Of: 08/31/18	To Date As Of: 08/31/18 Current Period: 08/01/18 to 08/31/18 rior Year As Of: 08/31/18	18
Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
001-301-100-000 001-301-500-000 001-301-600-000	Property Taxes- Current Property Taxes- Liened Property Taxes- Interim	46,809.38 644.07 196.46	46,250.00 600.00 250.00	124.46 20.21 1.75	45,799.15 418.19 122.08	0.00	450.85- 181.81- 127.92-	99 70 49
	Segment 3 Total	47,649.91	47,100.00	146.42	46,339.42	0.00	760.58-	86
001-310-010-000 001-310-030-000 001-310-100-000 001-310-210-000 001-310-220-000	Per Capita Taxes- Current Per Capita Taxes- Delinquent Real Estate Transfer Taxes Earned Income Taxes Earned Income Taxes-	4,449.35 971.70 357,979.03 2,693,526.76	4,620.00 920.00 245,000.00 2,610,000.00	1,857.23 116.60 28,963.90 362,450.71 0.00	4,141.83 454.40 184,948.13 1,359,767.44 0.00	0.0000000000000000000000000000000000000	478.17- 465.60- 60,051.87- 1,250,232.56- 100.00-	90 49 75 52 0
	Segment 3 Total	3,056,926.84	2,860,640.00	393, 388. 44	1,549,311.80	0.00	1,311,328.20-	54
001-321-800-000	Franchise Fees	234,119.66	224,000.00	56,384.12	112,735.34	00.00	111,264.66-	20
	Segment 3 Total	234,119.66	224,000.00	56,384.12	112,735.34	00.00	111,264.66-	20
001-322-820-000 001-322-900-000 001-322-910-000 001-322-920-000	Road Opening Permits Sign Permits Yard Sale Permits Solicitation Permits	800.00 165.00 110.00 965.00	300.00 200.00 100.00 250.00	0.00 45.00 5.00 0.00	150.00 180.00 55.00 750.00	0.000	150.00- 20.00- 45.00- 500.00	50 300 300
	Segment 3 Total	2,040.00	850.00	20.00	1,135.00	00.00	285.00	134
001-331-120-000	Ordinance Violations	3,547.35	1,500.00	44.97	2,490.52	00.00	990.52	166
	Segment 3 Total	3,547.35	1,500.00	44.97	2,490.52	00.0	990.52	166
001-341-000-000	Interest Earnings	10,540.04	1,000.00	135.87	6,980.83	00.00	5,980.83	869
	Segment 3 Total	10,540.04	1,000.00	135.87	6,980.83	00.00	5,980.83	869
001-342-000-000 001-342-120-000	Rents & Royalties Cell Tower Rental	18,161.00 150,071.79	18,564.20 150,454.20	1,485.26 17,605.96	12,580.26 107,273.07	0.00	5,983.94- 43,181.13-	68 71

TOWNSHIP OF WORCESTER Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
	Segment 3 Total	168,232.79	169,018.40	19,091.22	119,853.33	00.00	49,165.07-	71
001-355-010-000 001-355-040-000 001-355-050-000 001-355-070-000	Public Utility Realty Tax Alcohol License Fees General Municipal Pension State Aid Volunteer Fire Relief Association	3,095.50 800.00 51,305.68 94,057.65	3,095.50 800.00 42,706.00 94,057.65	0.00	0.00 400.00 0.00 0.00	0.00	3,095.50- 400.00- 42,706.00- 94,057.65-	0000
	Segment 3 Total	149,258.83	140,659.15	0.00	400.00	00.00	140,259.15-	0
001-361-300-000 001-361-330-000 001-361-340-000 001-361-500-000	Land Development Fees Conditional Use Fees Zoning Hearing Board Fees Map And Publication Sales	8,500.00 0.00 16,800.00 124.00	3,000.00 1,350.00 9,600.00 50.00	0.00	2,500.00 0.00 8,300.00 3.00	0.00	500.00- 1,350.00- 1,300.00- 47.00-	86 0 6
	Segment 3 Total	25,424.00	14,000.00	0.00	10,803.00	0.00	3,197.00-	11
001-362-410-000 001-362-420-000 001-362-450-000 001-362-460-000	Building Permit Fees Zoning Permit Fees Commercial U&O Fees Driveway Permit Fees	112,797.80 11,995.00 0.00 605.00	99,000.00 7,000.00 400.00 150.00	6,099.60 2,455.00 0.00 0.00	53,510.70 13,230.00 0.00 135.00	0.00	45,489.30- 6,230.00 400.00- 15.00-	54 189 0 90
	Segment 3 Total	125,397.80	106,550.00	8,554.60	66,875.70	0.00	39,674.30-	63
001-367-400-000 001-367-408-000 001-367-409-000 001-367-420-000	PRPS Ticket Sales Sports & Lesson Fees Park Trips Park Miscellaneous	7,052.53 5,799.00 8,396.90 22,342.34	6,600.00 23,000.00 7,120.00 13,500.00	348.00 20.00 0.00 2,296.02	2,010.58 3,517.00 0.00 18,548.68	0.00 0.00 0.00 0.00	4,589.42- 19,483.00- 7,120.00- 5,048.68	30 15 0 137
	Segment 3 Total	43,590.77	50,220.00	2,664.02	24,076.26	0.00	26,143.74-	48
001-381-000-000 001-381-001-000	Miscellaneous Income Service Charge Fees	7,248.76 318.55	500.00	472.64 8.79	5,770.15 221.83	0.00	5,270.15 28.17-	* 66 * 8
	Segment 3 Total	7,567.31	750.00	481.43	5,991.98	0.00	5,241.98	799
001-383-200-000	Escrow Administration	700.00	400.00	0.00	400.00	00.00	00.00	100
	Segment 3 Total	700.00	400.00	0.00	400.00	0.00	00.00	100
001-395-000-000	Refund of Prior Year Expenditures	6,213.10	0.00	0.00	00.00	0.00	00.00	0

TOWNSHIP OF WORCESTER Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
	Segment 3 Total Fund 001 Revenue Total	6,213.10 3,881,208.40	3,616,687.55	0.00	0.00	0.00	0.00 1,669,294.37-	240
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-400-000-000 001-400-110-000 001-400-150-000 001-400-312-000 001-400-420-000 001-400-460-000	LEGISLATIVE BODY: Legislative- Payroll Legislative- Benefits Legislative- Consultant Services Legislative- Mileage Reimbursement Legislative- Dues & Subscriptions Legislative- Meetings & Seminars	0.00 7,500.00 63,674.49 30,369.00 299.92 3,127.40 3,874.42	0.00 7,500.00 55,339.98 27,476.00 475.00 5,350.00	0.00 630.00 4,363.65 0.00 0.00 0.00	0.00 5,040.00 35,020.92 15,672.75 209.28 163.00 3,929.02	0.00 0.00 0.00 0.00 0.00	2,460.00 20,319.06 11,803.25 265.72 5,187.00	67 63 57 80 80
	Segment 3 Total	108,845.23	101,040.98	4,993.65	60,034.97	0.00	41,006.01	29
001-401-000-000 001-401-120-000 001-401-150-000 001-401-312-000 001-401-337-000 001-401-337-000	MANAGER: Management- Payroll Management- Benefits Management- Consultant Services Management- Mobile Phone Management- Mileage Reimbursement Management- Meetings & Seminars	0.00 135,000.06 69,881.64 1,335.00 600.00 4,800.00 1,368.72	0.00 135,675.00 54,268.86 5,000.00 600.00 4,800.00 2,350.00	0.00 15,665.52 4,950.79 500.00 50.00 400.00	0.00 88,771.28 35,995.90 2,100.00 400.00 3,200.00 567.68	0.00	0.00 46,903.72 18,272.96 2,900.00 200.00 1,600.00 1,782.32	0 65 66 67 67 24
	Segment 3 Total	212,985.42	202,693.86	21,566.31	131,034.86	0.00	71,659.00	9
001-402-000-000 001-402-120-000 001-402-150-000 001-402-321-000 001-402-337-000	FINANCIAL ADMINISTRATION: Finance- Payroll Finance- Benefits Finance- Mobile Phone Finance- Mileage Reimbursement Finance- Meting & Seminars	0.00 67,691.27 28,141.65 300.00 174.14 198.88	0.00 67,465.00 38,215.75 300.00 800.00	0.00 7,860.00 1,918.72 25.00 0.00	0.00 44,540.00 15,229.71 200.00 56.25 45.50	000000	0.00 22,925.00 22,986.04 100.00 243.75 754.50	0 66 40 67 119 6
	Segment 3 Total	96,505.94	107,080.75	9,803.72	60,071.46	0.00	47,009.29	95
001-403-000-000 001-403-110-000 001-403-150-000	TAX COLLECTION: Tax Collection- Payroll Tax Collection- Benefits	0.00 2,363.41 180.80	0.00 2,355.00 180.39	0.00 2,274.82 174.02	0.00 2,326.38 177.97	0.00	0.00 28.62 2.42	0 66

TOWNSHIP OF WORCESTER Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-403-210-000 001-403-310-000	Tax Collection- Office Supplies Tax Collection- Professional Services	4,301.08 31,144.13	4,740.00 31,321.20	0.00 4,279.56	1,787.86 22,146.45	0.00	2,952.14 9,174.75	38 71
	Segment 3 Total	37,989.42	38,596.59	6,728.40	26,438.66	0.00	12,157.93	89
001-404-000-000 001-404-310-000 001-404-320-000	LEGAL SERVICES: Legal- General Services Legal- RTK Services	0.00 51,958.66 1,340.00	0.00 69,000.00 9,600.00	0.00 3,178.50 0.00	0.00 39,102.76 3,024.50	0.00	0.00 29,897.24 6,575.50	0 57 32
	Segment 3 Total	53, 298. 66	78,600.00	3,178.50	42,127.26	0.00	36,472.74	54
001-405-000-000 001-405-140-000 001-405-150-000 001-405-310-000 001-405-321-000 001-405-325-000 001-405-337-000 001-405-340-000	CLERICAL: Clerical- Payroll Clerical- Benefits Clerical- Office Supplies Payroll Services Clerical- Telephone Postage Clerical- Mileage Reimbursement Clerical- Advertisement	0.00 71,478.34 31,556.32 5,957.42 15,153.76 3,785.18 3,556.41 204.17 6,788.87	0.00 87,296.62 45,289.36 6,600.00 15,795.00 4,245.00 240.00 8,800.00	0.00 9,090.28 3,112.35 579.76 1,789.21 212.74 352.99 0.00 0.00	0.00 46,790.06 23,388.64 2,581.80 10,989.72 2,401.76 3,044.38 106.28 2,216.69	000000000000000000000000000000000000000	0.00 40,506.56 21,900.72 4,018.20 4,805.28 1,843.24 1,375.62 133.72 6,583.31	0 4 2 3 3 2 5 0 6 4 5 0
001-405-465-000 001-405-470-000	Computer Expense Clerical- Other Expense	5,723.69	36,572.00	686.65	3,215.83	30.00	25,537.61	0.00
001-408-000-000 001-408-310-000	segment 3 iotal ENGINEERING SERVICES: Engineering Services	161,390.32 0.00 16,274.09	0.00 37,000.00	16,547.50 0.00 1,707.55	0.00 13,727.93	0.00	110,614.43 0.00 23,272.07	49 0 37
	Segment 3 Total	16,274.09	37,000.00	1,707.55	13,727.93	0.00	23,272.07	37
001-409-000-000 001-409-136-000 001-409-137-000 001-409-147-000 001-409-236-000 001-409-237-000 001-409-247-000	GOVERNMENT BUILDINGS & PLANT: Administration- Utilities Administration- Maintenance & Repairs Administration- Alarm Service Administration- Other Expenses Garage- Utilities Garage- Maintenance & Repairs Garage- Alarm Service Garage- Other Expenses	0.00 7,197.64 12,179.32 2,490.12 1,278.17 10,971.63 6,587.65 1,002.96 935.56	0.00 10,524.00 16,272.00 3,636.00 2,580.00 13,260.00 9,456.00 1,428.00 1,500.00	0.00 446.63 679.78 178.87 134.38 368.10 448.56 45.00	0.00 5,367.36 9,861.80 1,855.77 711.30 8,713.98 4,844.03 822.96 491.65	0.00 0.	0.00 5,156.64 6,410.20 1,780.23 1,868.70 4,546.02 4,611.97 605.04 1,008.35	28 51 51 53 33 33

TOWNSHIP OF WORCESTER Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-409-436-000 001-409-437-000 001-409-447-000 001-409-536-000 001-409-537-000 001-409-637-000 001-409-637-000	Community Hall- Utilities Community Hall- Maintenance & Repairs Community Hall- Other Expenses Historical Bldg- Utilities Historical Bldg- Maintenance & Repairs Hollow Rd Rental- Utilities Hollow Rd Rental- Maintenance & Repairs Springhouse- Maintenance & Repairs	2,839.17 4,261.73 12.91 3,260.19 179.00 62.41- 4,244.23	5,160.00 5,160.00 600.00 3,829.00 1,884.00 250.00 3,984.00	104.28 271.57 0.00 74.94 100.00 0.00 0.00	2,981.27 3,038.64 9.97 2,518.92 297.00 0.00 197.00	0.0000000000000000000000000000000000000	2,178.73 2,121.36 590.03 1,310.08 1,587.00 250.00 3,787.00 1,000.00	58 59 2 2 66 16 0 0
	Segment 3 Total	57,377.87	80,523.00	3,000.52	41,711.65	00.00	38,811.35	52
001-411-000-000 001-411-380-000 001-411-540-000	FIRE: Fire Protection- Hydrant Rentals Fire Protection- WVFD Contributions	0.00 24,563.03 308,307.65	0.00 25,398.00 315,582.65	0.00 803.44 0.00	0.00 6,077.91 212,825.00	0.00	0.00 19,320.09 102,757.65	0 24 67
	Segment 3 Total	332,870.68	340,980.65	803.44	218,902.91	00.00	122,077.74	64
001-413-000-000 001-413-110-000 001-413-110-150 001-413-140-000 001-413-210-000 001-413-312-000 001-413-337-000 001-413-3460-000	UCC & CODE ENFORCEMENT: Fire Marshal- Payroll Fire Marshal- Benefits Code Enforcement- Payroll Code Enforcement- Supplies Code Enforcement- Consultant Services Code Enforcement- Mobile Phone Code Enforcement- Mobile Phone Code Enforcement- Mobile Phone Code Enforcement- Mobile Reimbursement Code Enforcement- Meetings & Seminars	0.00 6,093.50 649.43 43,788.10 29,249.01 7,714.70 45,992.00 0.00 708.45 272.95	0.00 11,006.58 1,203.10 40,149.40 16,752.11 9,355.00 70,374.56 0.00 840.00 1,300.00	0.00 719.15 80.94 4,607.28 1,105.62 0.00 2,944.00 53.94 0.00	0.00 4,318.68 499.15 27,394.76 7,637.92 1,320.00 25,040.00 381.23 690.54	000000000000000000000000000000000000000	0.00 6,687.90 703.95 12,754.64 9,114.19 8,035.00 45,334.56 381.23- 149.46 1,082.50	30 41 41 17 17 17 17 17
	Segment 3 Total	134,468.14	150,980.75	9,510.93	67,499.78	0.00	83,480.97	45
001-414-000-000 001-414-140-000 001-414-310-000 001-414-313-000 001-414-314-000 001-414-314-000 001-414-341-000 001-414-341-000	PLANNING & ZONING: Zoning- Payroll Zoning- Benefits Zoning- Professional Services Zoning- Engineering Zoning- Legal Zoning- Conditional Use Zoning- Advertisement Zoning- Meetings & Seminars	2,050.00 141.71 4,718.00 0.00 36,983.34 16,337.50 3,950.84	2,400.00 183.84 4,200.00 1,500.00 24,000.00 4,125.00 4,125.00	0.00 0.00 0.00 0.00 52.50 0.00	0.00 1,150.00 88.05 1,755.00 0.00 2,329.60 0.00	0.0000000000000000000000000000000000000	0.00 1,250.00 95.79 2,445.00 1,500.00 5,716.67 4,500.00 1,795.40	0 48 48 42 76 0 56

TOWNSHIP OF WORCESTER Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
	Segment 3 Total	64,188.39	41, 108.84	52.50	23,605.98	00.00	17,502.86	57
001-419-000-000 001-419-242-000	OTHER PUBLIC SAFETY: PA One Call	0.00 1,148.10	0.00	0.00 35.16	0.00 1,489.97	0.00	0.00 370.03	0 08
	Segment 3 Total	1,148.10	1,860.00	35,16	1,489.97	0.00	370.03	80
001-430-000-000 001-430-140-000 001-430-150-000 001-430-338-000 001-430-460-000 001-430-470-000	PUBLIC WORKS - ADMIN: Public Works- Payroll Public Works- Benefits Public Works- Uniforms Public Works- Mobile phones Public Works- Meetings & Seminars Public Works- Other Expenses	0.00 346,008.66 184,416.32 8,453.70 1,109.82 519.59 2,618.68	0.00 390,172.24 227,333.91 9,640.00 1,200.00 2,350.00 1,645.00	0.00 44,171.67 16,417.86 337.86 119.78 0.00 60.00	0.00 245,995.39 123,285.95 3,920.96 922.17 105.90- 576.53	0.00	0.00 144,176.85 104,047.96 5,719.04 277.83 2,455.90 1,068.47	0 63 54 77 77 5- 35
	Segment 3 Total	543,126.77	632, 341.15	61,107.17	374,595.10	00.0	257,746.05	29
001-432-000-000 001-432-200-000 001-432-450-000	WINTER MAINTENANCE- SNOW REMOVAL: Snow Removal- Materials Snow Removal- Contractor	0.00 46,070.78 4,378.75	0.00 31,875.00 15,000.00	0.00	0.00 35,450.54 7,847.00	0.00	0.00 3,575.54- 7,153.00	0 111 52
	Segment 3 Total	50,449.53	46,875.00	00.00	43,297.54	0.00	3,577.46	92
001-433-000-000 001-433-313-000 001-433-361-000 001-433-374-000	TRAFFIC CONTROL DEVICES: Traffic Signal- Engineering Traffic Signal- Electricity Traffic Signal- Maintenance	0.00 1,360.00 3,163.05 10,787.56	0.00 6,500.00 3,240.00 12,600.00	0.00 0.00 271.71 0.00	0.00 0.00 1,866.68 2,181.20	0.0000	0.00 6,500.00 1,373.32 10,418.80	0 0 58 17
	Segment 3 Total	15,310.61	22,340.00	271.71	4,047.88	0.00	18,292.12	18
001-437-000-000 001-437-250-000 001-437-260-000 001-437-370-000	REPAIRS OF TOOLS AND MACHINERY: Machinery & Tools- Vehicle Maintenance Machinery & Tools- Small Tools Machinery & Tools- Small Tool Repairs	0.00 26,396.73 7,339.01 660.00	0.00 83,064.00 7,000.00 1,000.00	0.00 6,275.49 0.00 0.00	0.00 55,427.53 4,905.61 0.00	0.000.000.0000.000000000000000000000000	0.00 27,636.47 2,094.39 1,000.00	0 67 0
	Segment 3 Total	34,395.74	91,064.00	6,275.49	60,333.14	0.00	30,730.86	99
001-438-000-000 001-438-231-000 001-438-232-000	ROADS & BRIDGES: Gasoline Diesel Fuel	0.00 4,554.71 14,853.50	0.00 5,663.52 17,880.00	0.00 506.14 1,915.65	0.00 3,327.01 14,944.15	0.00	0.00 2,336.51 2,935.85	0 59 84

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-438-242-000 001-438-245-000 001-438-313-000 001-438-370-000	Road Signs Road Supplies Engineering Road Program- Contractor	1,162.52 13,418.93 45,665.56 5,288.00	3,200.00 38,500.00 55,000.00 15,300.00	0.00 769.12 19,645.63 0.00	348.14 6,715.49 39,647.26 3,047.50	0.00	2,851.86 31,784.51 15,352.74 12,252.50	111 17 72 20
	Segment 3 Total	84,943.22	135,543.52	22,836.54	68,029.55	0.00	67,513.97	20
001-446-000-000 001-446-313-000	STORM WATER MANAGEMENT: Stormwater Management- Engineering	0.00 27,284.85	0.00 49,500.00	0.00	0.00	0.00	0.00	0 %
	Segment 3 Total	27,284.85	49,500.00	178.00	1,668.70	00.00	47,831.30	
001-451-000-000 001-451-140-000 001-451-150-000 001-451-337-000 001-451-460-000	RECREATION- ADMINISTRATION: Recreation- Payroll Recreation- Benefits Recreation- Mileage Reimbursement Recreation- Meetings & Seminars	0.00 35,459.77 16,198.38 135.88 949.85	0.00 26,996.30 2,427.92 300.00	2,405.00 265.97 0.00 0.00	0.00 9,609.91 1,134.73 56.46 190.50	0.00	0.00 17,386.39 1,293.19 243.54 709.50	0 36 47 19 21
	Segment 3 Total	52,743.88	30,624.22	2,670.97	10,991.60	0.00	19,632.62	36
001-452-000-000 001-452-247-000 001-452-248-000 001-452-249-000 001-452-250-000	PARTICIPANT RECREATION: Discounted Tickets (PRPS) Camps & Sport Leagues Bus Trips Community Day Library	0.00 5,746.00 5,129.00 2,071.75 3,984.80 6,300.00	0.00 6,550.00 22,100.00 6,800.00 9,900.00 6,615.00	0.00 534.00 400.00 0.00 1,597.48	0.00 1,878.50 1,733.00 2,446.73 5,451.22	0.00	0.00 4,671.50 20,367.00 4,353.27 4,448.78 6,615.00	29 8 36 55 0
	Segment 3 Total	23,231.55	51,965.00	2,531.48	11,509.45	00.0	40,455.55	22
001-454-000-000 001-454-436-000 001-454-437-001 001-454-437-002 001-454-438-001 001-454-439-002 001-454-446-000 001-454-470-000 001-454-470-000	PARKS: Heebner Park- Utilities Heebner Park- Athletic Fields Heebner Park- Expenses Mount Kirk Park- Athletic Fields Mount Kirk Park- Expenses Sunny Brook Park- Expenses Sunny Brook Park- Utilities Heyser Park- Horse Ring Heyser Park- Expenses	0.00 2,000.43 11,280.17 4,049.45 2,655.84 592.63 3,846.90 2,152.23 1,011.15 0.00 0.00	2,940.00 16,800.00 11,500.00 3,400.00 1,450.00 4,700.00 4,400.00 1,380.00 500.00	0.00 111.42 390.90 432.04 72.60 0.00 96.80 0.00 112.16 0.00	0.00 1,352.07 2,289.85 2,489.09 376.46 351.57 820.06 708.61 839.30 0.00	000000000000000000000000000000000000000	0.00 1,587.93 14,510.15 9,010.91 3,023.54 1,098.43 3,691.39 540.70 500.00	0 46 11 12 17 16 0 0

TOWNSHIP OF WORCESTER Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-454-480-000 001-454-490-000	Trail Expenses Other Parks	1,297.38	5,600.00	208.73	1,302.83	0.00	4,297.17	333
	Segment 3 Total	29,261.74	58,370.00	1,424.65	10,670.38	00.00	47,699.62	18
001-459-000-000 001-459-340-000 001-459-341-000	PUBLIC RELATIONS: Public Relations- Community Newsletter Public Relations- Other Communications	0.00 13,455.63 0.00	0.00 18,400.00 1,400.00	0.00	0.00 8,627.53 114.62	0.00	0.00 9,772.47 1,285.38	0 47 8
	Segment 3 Total	13,455.63	19,800.00	0.00	8,742.15	00.0	11,057.85	44
001-481-000-000 001-481-430-000	EMPLOYER PAID BENEFITS AND WITHHOLDING I Inter Gov- Real Estate Taxes	0.00	0.00	0.00	0.00 6,652.24	0.00	0.00 6,652.24-	00
	Segment 3 Total	0.00	0.00	0.00	6,652.24	0.00	6,652.24-	0
001-486-000-000 001-486-350-000	INSURANCE: Insurances	0.00	0.00 106,271.80	0.00 2,498.00	0.00 76,667.38	0.00	0.00	0 72
	Segment 3 Total	93,775.75	106,271.80	2,498.00	76,667.38	0.00	29, 604. 42	72
001-492-300-000	Transfer To Capital Fund	8,824,234.62	976,981.96	0.00	249,335.31	00.00	727,646.65	56
	Segment 3 Total Fund 001 Expend Total	8,824,234,62 11,069,556.35	976,981,96 3,618,526.05	0.00	249,335.3 <u>1</u> 1,718,955.40	0.00	727,646.65	7 8

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
008-341-000-000	Interest Earnings	2,177.17	800.00	351.39	2,328.68	0.00	1,528.68	291
	Segment 3 Total	2,177.17	800.00	351.39	2,328.68	0.00	1,528.68	291
008-364-110-000 008-364-120-000 008-364-130-000 008-364-140-000 008-364-150-000	Tapping Fees Sewer Fees- Residential Sewer Fees- Commercial Late Fees Certification Fees Liens	18,389.55 449,733.04 155,896.37 8,169.66 1,320.00 15.00	42,207.62 467,409.67 153,076.61 6,000.00 1,030.00	798.29 17,173.94 12,817.15 1,160.11 100.00 0.00	27,959.35 352,995.42 100,160.60 5,469.02 1,025.00	0.00000	14,248.27- 114,414.25- 52,916.01- 530.98- 5.00- 15.00	66 76 65 91 00
	Segment 3 Total	633,523.62	669,723.90	32,049.49	487,624.39	0.00	182,099.51-	73
008-381-000-000	Miscellaneous Income	00.00	20.00	0.00	00.00	0.00	-00'05	0
	Segment 3 Total Fund 008 Revenue Total	0.00 635,700.79	50.00 670,573.90	32,400.88	0.00 489,953.07	0.00	50.00-	73
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
008-429-000-000 008-429-242-000 008-429-300-000 008-429-313-000 008-429-314-000 008-429-314-000 008-429-374-000 008-429-374-000 008-429-421-001 008-429-422-001 008-429-422-001 008-429-423-001 008-429-423-001 008-429-423-001 008-429-423-001	WASTWATER COLLECTION AND TREATMENT: Alarm Services Other Expenses Engineering Legal Plant Operations Telephone Utilities Guipment & Repairs Center Point- Operations Meadowood- Operations Meadowood- Utilities & Repairs Heritage Village- Operations Heritage Village- Utilities & Repairs Fawn Creek- Operations Fawn Creek- Utilities & Repairs	0.00 969.30 29,236.37 7,044.38 362.08 113,861.81 830.95 94,549.26 20,780.28 8,124.00 5,930.33 8,984.10 400.54 8,270.40 2,252.64 8,231.26	0.00 1,020.00 127,140.00 11,400.00 2,500.00 78,540.00 888.00 101,520.00 24,000.00 5,616.00 1,752.00 5,616.00 5,616.00 5,616.00	0.00 0.00 3,018.10 0.00 6,265.00 33.13 7,572.11 1,114.87 447.50 186.52 447.50 173.75 447.50	0.00 1,008.18 30,986.28 10,673.18 0.00 40,390.00 531.98 55,068.76 9,599.42 2,685.00 2,461.99 2,685.00 1,993.25 2,685.00 1,412.44 2,685.00	000000000000000000000000000000000000000	0.00 11.82 96,153.72 726.82 2,500.00 38,150.00 356.02 46,451.24 14,400.58 2,931.00 2,931.00 2,931.00 2,931.00 2,931.00 2,931.00	0 6 7 6 0 2 0 8 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8

TOWNSHIP OF WORCESTER Statement of Revenue and Expenditures

2018	
September 14,	\sim

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
008-429-425-002 008-429-426-001 008-429-426-002 008-429-700-000	Chadwick Place- Utilities & Repairs Adair Pump- Operations Adair Pump- Utilities & Repairs Capital Improvements	2,625.82 8,566.87 2,396.13 44,506.54	4,668.00 5,616.00 3,276.00 90,000.00	151.26 447.50 226.47 0.00	1,599.56 2,685.00 1,542.63 17,251.98	000000	3,068.44 2,931.00 1,733.37 72,748.02	34 48 47 19
	Segment 3 Total	672,517.52	494,104.00	21,590.79	190,971.45	0.00	303,132.55	39 0
008-471-000-000 008-471-200-000	DEBT PRINCIPAL: General Obligation Bond- Principal	0.00	0.00	0.00	0.00	0.00	0.00	00
	Segment 3 Total	120,000.00	120,000.00	00.00	0.00	0.00	120,000.00	0
008-472-000-000 008-472-200-000	DEBT INTEREST: General Obligation Bond- Interest	0.00 50,821.26	0.00 49,861.26	0.00	0.00 24,930.63	0.00	0.00 24,930.63	20 02
	Segment 3 Total	50,821.26	49,861.26	00.00	24,930.63	0.00	24,930.63	20
008-475-000-000	Fiscal Agent Fees- 2016 Bond	1,050.00	1,100.00	1,050.00	1,050.00	0.00	20.00	95
	Segment 3 Total	1,050.00	1,100.00	1,050.00	1,050.00	0.00	20.00	95
008-486-000-000 008-486-350-000	INSURANCE: Insurance Expense	0.00	0.00 3,299.20	0.00	0.00 1,649.62	00.00	0.00	20 0
	Segment 3 Total Fund 008 Expend Total	0.00	3,299,20 668,364.46	22,640.79	1,649.62	00.00	1,649.58	ක

TOWNSHIP OF WORCESTER Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
030-341-000-000	Interest Earnings	35,836.02	20,000.00	17,044.36	113,887.85	0.00	93,887.85	569
	Segment 3 Total	35,836.02	20,000.00	17,044.36	113,887.85	0.00	93,887.85	695
030-354-351-000	Grants	00.00	284,940.00	0.00	25,000.00	0.00	259,940.00-	6
	Segment 3 Total	0.00	284,940.00	00'0	25,000.00	0.00	259,940.00-	6
030-363-100-000	Traffic Impact Fees	71,872.00	14,204.00	00.00	7,954.00	0.00	6,250.00-	26
	Segment 3 Total	71,872.00	14,204.00	00.00	7,954.00	0.00	6,250.00-	26
030-381-000-000	Miscellaneous Income	47,832.75	2,000.00	00.00	0.00	00.00	2,000.00-	0
	Segment 3 Total	47,832.75	2,000.00	00.00	00.00	00.00	2,000.00-	0
030-392-010-000	Transfer From General Fund	8,824,234.62	976,981.96	00.00	249,335.31	00.00	727,646.65-	56
	Segment 3 Total Fund 030 Revenue Total	8,979,775.39	976,981.96 1,298,125.96	0.00 17,044.36	249,335.31 396,177.16	0.00	727, 646.65- 901, 948.80-	31
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
030-402-000-000 030-402-470-000	FINANCE ADMINISTRATION: Investing/CD Fees	0.00	0.00	0.00	0.00	0.00	0.00	00
	Segment 3 Total	10.00	0.00	0.00	0.00	0.00	0.00	0
030-405-000-000 030-405-720-000	SECRETARY/CLERK: Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0 101
	Segment 3 Total	23,800.05	53,000.00	0.00	53,455.42	0.00	455.42-	101
030-409-000-000 030-409-600-000	GOVERNMENT BUIILDINGS & PLANTS: Building Improvements	0.00 32,082.19	0.00	0.00	0.00 10,096.40	0.00	0.00	34
	Segment 3 Total	32,082.19	29,500.00	182.40	10,096.40	0.00	19,403.60	34

TOWNSHIP OF WORCESTER Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance % Expd	% Expd
030-430-600-000 030-430-740-000	Capital Roads Equipment Purchases	695,795.42 194,435.21	568,000.00 100,700.00	0.00	15,392.58 95,632.78	0.00	552,607.42 5,067.22	36
	Segment 3 Total	890,230.63	668,700.00	0.00	111,025.36	0.00	557,674.64	17
030-433-600-000	Traffic Signs & Signals	5,642.83	315,934.00	1,219.38	15,929.06	0.00	300,004.94	2
	Segment 3 Total	5,642.83	315,934.00	1,219.38	15,929,06	0.00	300,004.94	5
030-454-600-000 030-454-710-000	Parks and Trails Land Acqusition	99,774.76 16,279.42	216,500.00 154,500.00	10,058.96	19,496.16 912.00	0.00	197,003.84 153,588.00	6 1
	Segment 3 Total Fund 030 Expend Total	1,067,819.88	371,000.00	10,058.96	20,408.16	0.00	350,591.84	15

TOWNSHIP OF WORCESTER Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
035-341-000-000	Interest Earnings	1,707.29	400.00	2.27	2,000.16	0.00	1,600.16	200
	Segment 3 Total	1,707.29	400.00	2.27	2,000.16	0.00	1,600.16	200
035-355-020-000	Liquid Fuel Funds	350,887.21	361,632.53	0.00	363,273.08	0.00	1,640.55	100
	Segment 3 Total Fund 035 Revenue Total	350,887,21 352,594.50	361,632,53 362,032.53	0.00	363,273.08 365,273.24	0.00	3,240.71	100 101 101
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
035-438-000-000 035-438-370-000	ROADS & BRIDGES: Road Maintenance Contractor	365,000.00	0.00	0.00	0.00	0.00	0.00	00
	Segment 3 Total Fund 035 Expend Total	365,000.00	350,000.00	0.00	0.00	0.00	350,000.00	90

BUDGET REPORT August 31, 2018

Revenue YTD: \$ 1,947,393.18 Revenue Budget: \$ 365,273.24 Revenue Budget: \$ 2,497,439.79 Revenue Budget: \$ 365,273.24 Revenue budget: \$ 1,489,620.09 Expenditure YTD: \$ \$ 50,000.00 Expenditure YTD: \$ 1,828,906.97 Expenditure to Budget: \$ 350,000.00 Expenditure YTD: \$ 489,953.07 Expenditure to Budget: \$ 146,841.85 Revenue YTD: \$ 489,953.07 Revenue Budget: \$ 146,841.85 Revenue to Budget: \$ 489,953.07 Revenue to Budget: \$ 214,096.00 Expenditure YTD: \$ \$ 218,601.70 Expenditure YTD: \$ 146,841.85 Expenditure to Budget: \$ \$ 359,072.50 Expenditure to Budget: \$ 177% Expenditure to Budget: \$ \$ \$ 177% Expenditure to Budget: \$ \$ 177%	GENERAL			STATE		District State of the last of
## Spenditure YTD: \$ Expenditure YTD: \$ = 350,000 and get: \$ = 1,469,620.09	Revenue YTD: Revenue Budget: Revenue to Budget:	ω ω	1,947,393.18 2,497,439.79 77.98%	Revenue YTD: Revenue Budget: Revenue to Budget:	↔ ↔	365,273.24 361,899.20 100.93%
\$ 489,953.07 Revenue YTD: \$ 146,84	Expenditure YTD: Expenditure Budget: Expenditure to Budget:	ω ω			м м	350,000.00
\$ 489,953.07 Revenue YTD: \$ 146,84 \$ 483,147.16 Revenue Budget: \$ 214,09 \$ 218,601.70 Expenditure VTD: \$ 210,91 et: \$ 359,072.50 Expenditure to Budget: \$ 210,91 dget: \$ Expenditure to Budget: \$ 11,233,98	WASTE WATER			CAPITAL		
\$ 218,601.70 Expenditure YTD: \$ 210,91 et: \$ 359,072.50 Expenditure to Budget: \$ 1,233,98 dget: 61% Expenditure to Budget:	Revenue YTD: Revenue Budget: Revenue to Budget:	€ 69	489,953.07 483,147.16 101.41%	Revenue YTD: Revenue Budget: Revenue to Budget:	ω ω	146,841.85 * 214,096.00 68.59%
	Expenditure YTD: Expenditure Budget: Expenditure to Budget:	⇔ •	218,601.70 359,072.50 61%	Expenditure YTD: Expenditure Budget: Expenditure to Budget:	ග ග	210,914.40 1,233,989.33

^{*}does not include interfund transfers

ERECTED INTO A TOWNSHIP IN 1733

TOWNSHIP OF WORCESTER AT THE CENTER POINT OF MONTGOMERY COUNTY PENNSYLVANIA

1721 Valley Forge Road, Post Office Box 767 Worcester, PA 19490

Planning & Parks Report August 2018

Zoning Hearing Board

• did not meet

Planning Commission (August 23)

- Reviewed Sparango Construction Co. (LD 2016-05), a Preliminary Plan of subdivision for an 8-lot subdivision at Berks Road; motioned to recommend approval to the Board of Supervisors.
- Reviewed Giffiths (LD 2018-04), a Preliminary/Final Plan of lot consolidation at Township Line Road; motioned to recommend approval to the Board of Supervisors.

Parks:

- Continued sponsorship program for 2018 recreation events.
- Conducted Concert in the Park event.
- Prepared content for the Township website.
- Development of programs for the summer, fall and winter seasons.
- Scheduled various park events.
- Scheduled field and pavilion rentals.

Worcester Township

1721 Valley Forge Road Worcester PA 19490 Phone: 610-584-1410

Worcester Township

Report For 08/01/2018 to 08/31/2018

Item

Count / Fee

Total Issued Permits

42 / \$6,879.10

Building	g Permit	#of Permits	Construction Cost	Permit Fees
1	Accessory Structure	1	\$6,500.00	\$214.50
2	Generator	2	\$3,900.00	\$189.00
3	Heat/AC Unit	6	\$54,555.00	\$607.00
4	Hot Tub/Spa	1	\$10,000.00	\$79.50
5	In-Ground	2	\$127,500.00	\$534.00
6	repair sewer lateral	1	\$4,450.00	\$54.50
7	Residential Additions	3	\$501,492.00	\$1,289.40
8	Residential Alterations	3	\$214,085.00	\$974.70
9	Stucco	2	\$70,800.00	\$89.00
10	Tank Removal	2	\$1,200.00	\$149.00
11	Wooden Deck	3	\$36,000.00	\$298.50

Zoning	Permit	#of Permits	Construction Cost	Permit Fees
1	Accessory Structure	2	\$3,855.00	\$160.00
2	Fence	5	\$28,602.00	\$225.00
3	Grading	7	\$0.00	\$1,925.00
4	Patio & Deck (less than 30" above ground)	1	\$3,600.00	\$45.00
5	Sign	1	\$0.00	\$45.00

Total 42 \$1,066,539.00 \$6,879.10

1

Other Fees Collected

State Fee \$117.00

Run On: 9/4/2018 10:03:08 AM

Public Works Department Report

August 2018

1) Road Maintenance

- A. Cleared inlets and drains throughout the Township
- B. Filled potholes throughout the Township
- C. String Trimmed around all bridges and guiderails
- D. Completion of 2018 Road Improvement Program
- E. Repaired washouts in Township ROW
- F. Started annual crack sealing roadway program

2) Storm Maintenance

A. No significant storm events during the month of August requiring PW overtime

3) Parks

- A. Twice weekly cleaning of restrooms, emptying trash receptacles, and stocking dog bags
- B. Repairing washouts and general trail maintenance
- C. Mowing and trimming of all Township Properties
- D. Detailed park pavilions
- E. Construction of future playground pad at the Community Hall
- F. Construction of connection trial from Community Hall to Fairview Shopping Center
- G. Administrative Office detail
- H. Turf applications on athletic fields (Grab Grass)

4) Vehicle Maintenance

- A. Performed weekly maintenance of all Township vehicles
- B. Detailed all vehicle exteriors
- C. New wiring on the Pequea Trailer
- D. 64-46 Inspection

5) Miscellaneous

- A. Setting up and cleaning of Community Hall for rentals, Township events
- B. Band in the Park night at Heebner Park
- C. Installation of additional security cameras at the Administrative Office
- D. Selling a 2008 JD Zero Turn mower and a 2002 JD Gator on Municbid

August 2018 Fire Marshal Report to Board of Supervisors

- 1/ Fire Marshal investigations on 17 miscellaneous dispatches.
- 2/\$1000.00 Fire damage for the month on property of \$2500.00
- 3/ Continued work with Tommy Ryan on the project of moving the township/fire department high band radio antennae.
- 4/ Updated CAD system at county for better clarification on addresses on Hawk's Nest Lane.
- 5/ Updated CAD system at county for addresses at Meadowood complex.
- 6/ Two fines issued for excessive false alarms
- 7/ Complaint by resident regarding road closure by fire department for drills was discussed and new procedure to be enacted in 2019.

Respectfully Submitted,

David Cornish Fire Marshal

Ref: #7200-51

MEMORANDUM

TO:

Worcester Township Board of Supervisors

FROM:

Joseph J. Nolan, P.E., Township Engineer

DATE:

September 1, 2018

SUBJECT:

Engineering Report - Project Status

This memorandum will provide an update and status report on the various projects that are ongoing within the Township as of September 1, 2018.

1. 2018 Roadway Improvement Program

The road program is now complete. This contract had more issues than we usually have on these projects. Poor workmanship and poor contractor coordination was a problem on certain portions of the project. CKS had to provide more oversight then usual to make sure the work was properly completed.

2. Miscellaneous Items

- a. CKS Engineers assisted the Township on numerous zoning and land development related issues as requested during the month.
- b. CKS Engineers performed various site inspections in conjunction with finalizing Use & Occupancy Permits during the month.
- CKS reviewed numerous grading permit applications for the Township during the month.
- d. CKS Engineers, Inc. continued to provide inspection services in conjunction with all ongoing land development and subdivision projects throughout the Township. This also included verifying completion of items and preparation of escrow releases for these projects, as requested.
- e. CKS assisted in work required in conjunction with numerous subdivisions and land developments submitted to the Township. These include Whitehall Estates, 2044 Berks Road, the Palmer Tract, the Grove at Meadowood and the Center Square Golf Club.
- f. The Riparian Buffer project is out for bid and we anticipate awarding this contract at the September Board Meeting. We continue to work on the Defford Road Trail layout and design and have met with the County to revised the scope of this project. Both the Riparian Buffer and Defford Road Trail are grant projects.

September 1, 2018 Ref:# 7200-51 Page 2

The above represents a status report on the projects and services currently being performed by CKS Engineers, Inc. Please contact me if you have any questions on any of these items.

Respectfully submitted, CKS ENGINEERS, INC Township Engineers

Joseph J. Nolan, P.E.

JJN/paf

cc: Tommy Ryan, Township Manager

File

AUGUST 2018 WORCESTER VOLUNTEER FIRE DEPARTMENT REPORT

WORCESTER TOWNSHIP

MUTUAL AID

	NUMBER OF			NUMBER
TYPE	CALLS	TYPE	LOCATION	OF CALLS
Fire Alarms	15	Building	Lansdale	1
Odor of gas	1		Total	П
Accident w/injuries	1			
Assist EMS	1	FIRE POLICE		
Wires	1	Vehicle accident	m	
TOTAL WORCESTER TOWNSHIP	19	Assist East Norriton	2	
TOTAL CALLS	20	Assist Towamencin	1	
		Total for Month	9	
AVERAGE MANPOWER PER CALL	13.1	Time in Service	4 hr 28 min	
HOURS IN SERVICE	10 hr 21 min	Average Manpower Per Call	6.33	
DRILLS FOR THE MONTH	00			
HOURS IN SERVICE FOR DRILLS	14 hours 30 min	Department Totals		
AVERAGE MANPOWER PER DRILL	16.63	Man Hours in service on fire calls	138 hr 4 min	
		Man Hours in Service for Fire Police	31 hours	
Officer Only Calls		Man Hours in Service for Officers only	1 hr 30 min	
Flooded basement	1	Man Hours in Service on Drills	239 hours 30 min	
total		Total for Month	410 hours 4 min	
FIRE LOSS				
LOSS AMOUNT	PROPERTY VALUE			
\$1,000	\$2,500.00			

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SEARCH CRITERIA: cc_data.date_added between '08/01/2018' and '08/31/2018' and cc_data.case_type<\17s' and cc_data.muni cipality~'46226'

PENNSYLVANIA STATE POLICE CALL INFORMATION

LOCK OUT - CHILD INSIDE LOCK OUT - CHILD INSIDE CANCELED BY COMPLAINANT MVC - NOM-REPORTABLE SEE OFFICER GO DOMESTIC SECURITY CHECK ALARN FALSE FAULT TRAFFIC VIOLATION/ERRATI
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DOMESTIC SECURITY CHECK
CANCELLED BY COMPLAINANT/

CLOSED CAD	CLOSED CAD	CLOSED CAD	CLOSED CAD	TRACS CRAS	CLOSED CAD	TRACS CRAS
YES						
£	8	8	9	YES	오	YES

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WORCESTER TOWNSHIP BOARD OF SUPERVISORS WORK SESSION WORCESTER TOWNSHIP COMMUNITY HALL FAIRVIEW VILLAGE, WORCESTER, PA WEDNESDAY, AUGUST 15, 2018 – 6:30 PM

CALL TO ORDER by Chair DeLello at 6:30 PM

PLEDGE OF ALLEGIANCE

ATTENDANCE

PRESENT: RICK DELELLO [X]

SUSAN CAUGHLAN [X] STEVE QUIGLEY [X]

INFORMATIONAL ITEMS

• Tommy Ryan, Township Manager, announced that following the July 18 Business Meeting the Board of Supervisors met in Executive Session to discuss a personnel matter, in specific a performance review of a Township employee. Mr. Ryan announced that following this evening's Work Session the Board of Supervisors will meet in Executive Session to discuss a matter of real estate, in specific a possible lease of property to a utility, and a personnel matter, in specific a benefit provided by the Township. No decisions on these matters are expected to be made at this evening's Business Meeting.

PUBLIC COMMENT

- Wini Hayes, Worcester, commented on Board of Supervisors and Planning Commission efforts to date to develop the proposed Center Point Village Zoning Ordinance, utilization of transfer development rights, permitted residential density in Center Point Village, architectural controls, fueling station location, traffic generated by new development in Center Point Village, and transfer development rights sending areas.
- Maeve Vogan, Worcester, commented on the Worcester Volunteer Fire Department chicken barbeque, and the televising of public meetings.
- Karen Arena, Worcester, commented on stormwater concerns at her property, costs incurred to date on this matter, and the permit status for certain improvements at a neighboring property. Mr. Ryan commented on Township permitting procedures.
- Jim Mollick, Worcester, commented on Supervisor Caughlan's efforts to preserve the Palmer property while serving as the Township's Open Space Coordinator, Board of Supervisors and Planning Commission efforts to date to develop the Center Point Village Zoning Ordinance, the permitted residential density noted in the Center Point Village Vision Plan, proposed residential density at the Palmer property, comments made by a Planning Commission member regarding potential financial gains to a Center Point

Village property owner, and the utilization of transfer development rights. Supervisor Caughlan commented on her efforts to preserve the Palmer property while serving as the Township's Open Space Coordinator.

PRESENTATIONS

<u>Center Point Village Zoning Ordinance</u> – Gordon Todd, Planning Commission Chair, commented on Dr. Mollick's comments.

Mr. Todd commented on permitted residential density and the utilization of the existing conservation subdivision standards for development in Center Point Village. Chair DeLello commented on Comprehensive Plan objectives for development in Center Point Village.

Mr. Todd commented on smaller-scale commercial uses and housing types in a village environment, and on Planning Commission review of development proposals for properties in Center Point Village.

Supervisor Caughlan commented on the utilization of transfer development rights and residential density in Center Point Village. Chair DeLello commented on transfer development right language in the Comprehensive Plan.

Mr. Todd commented on residential density calculation.

Supervisor Quigley commented on Board of Supervisors and Planning Commission efforts to date to develop the Center Point Village Zoning Ordinance, and the utilization of transfer development rights.

Chair DeLello commented on the components of the current concept plan for the Palmer property, and the utilization of transfer development rights.

Supervisor Quigley commented on the residential density noted in the Center Point Village Vision Plan.

Supervisor Caughlan commented on school students generated by residential use type.

Ed Mullin, Counsel for the Palmer family, commented on efforts to date to develop the proposed Center Point Village Zoning Ordinance.

Chair DeLello commented on the number of ordinance versions to date, and revisions made to the ordinance to date.

There was discussion as to next steps to be taken. Mr. Todd, Mr. Ryan and Bob Brant, Township Solicitor, will meet to discuss the proposed Center Point Village Zoning ordinance.

OTHER BUSINESS

• There was no other business discussed at this evening's Work Session.

ADJOURNMENT

There being no further business brought before the Board, Chair DeLello adjourned the Work Session at 7:45 PM.

Respectfully Submitted:

Tommy Ryan Township Manager

WORCESTER TOWNSHIP BOARD OF SUPERVISORS BUSINESS MEETING WORCESTER TOWNSHIP COMMUNITY HALL FAIRVIEW VILLAGE, WORCESTER, PA WEDNESDAY, AUGUST 15, 2018 – 7:30 PM

CALL TO ORDER by Chair DeLello at 7:52 PM

PLEDGE OF ALLEGIANCE

ATTENDANCE

PRESENT: RICK DELELLO [X]

SUSAN CAUGHLAN [X] STEVE QUIGLEY [X]

INFORMATIONAL ITEMS

- Tommy Ryan, Township Manager, announced that following the July 18 Business Meeting the Board of Supervisors met in Executive Session to discuss a personnel matter, in specific a performance review of a Township employee. Mr. Ryan announced that following this evening's Business Meeting the Board of Supervisors will meet in Executive Session to discuss a matter of real estate, in specific a possible lease of property to a utility, and a personnel matter, in specific a benefit provided by the Township. No decisions on these matters are expected to be made at this evening's Business Meeting.
- Chair DeLello announced the televising of public meetings will be added to this evening's agenda.

PUBLIC COMMENT

- Wini Hayes, Worcester, commented on the televising of public meetings, Center Point Village Zoning Ordinance planning efforts to date, permitted residential density in Center Point Village, utilization if transfer development rights, and architectural controls for development in Center Point Village.
- Bob Andorn, Worcester, commented on public comment procedures, the televising of public meetings, and Center Point Village Zoning Ordinance planning efforts to date.
- Maeve Vogan, Worcester, commented Center Point Village Zoning Ordinance planning efforts to date, and on the televising of public meetings.
- Rob Hayes, Worcester, commented on the utilization of transfer development rights, Center Point Village Zoning Ordinance planning efforts to date, revisions to the proposed Center Point Village Zoning Ordinance. Supervisor Caughlan commented on Center Point Village Zoning Ordinance planning efforts.

- Jim Mollick, Worcester, commented on comments made by a Planning Commission member regarding potential financial gains to a Center Point Village property owner, utilization of transfer development rights, Supervisor Caughlan's legal work, the permitted residential density noted in the Center Point Village Vision Plan, school students generated by housing type, and the townhomes approved at the Reserve at Center Square development.
- Karen Arena, Worcester, commented on Supervisor Caughlan's knowledge of stormwater concerns at her property, and on Township permitting procedures.

OFFICIAL ACTION ITEMS

a) Consent Agenda – Chair DeLello asked if any Member wished to remove an item from the consent agenda. There were no requests to remove an item from the consent agenda.

Supervisor Caughlan made a motion to approve a consent agenda that includes (a) the Treasurer's Report and other Monthly Reports for July 2018, (b) bill payment for July 2018 in the amount of \$198,151.69; (c) the July 18, 2018 Work Session minutes; and, (d) the July 18, 2018 Business Meeting minutes. The motion was seconded by Supervisor Quigley.

Dr. Mollick commented on the Township Solicitor invoice, and on past legal expenses.

By unanimous vote the Board adopted the motion to approve.

b) Resolution 2018-31 – Mr. Ryan provided an overview of a proposed two-lot subdivision at Hollow Road. Joe Nolan, Township Engineer, noted there were no outstanding issues for this application.

Supervisor Caughlan made a motion to approve Resolution 2018-31, to grant Preliminary/Final Plan approval for Addesso, a two-lot subdivision at Hollow Road. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

c) Resolution 2018-32 – Mr. Ryan provided an overview of a proposed plan of lot consolidation at Conestoga Lane. Mr. Nolan noted there were no outstanding issues for this application.

Supervisor Caughlan made a motion to approve Resolution 2018-32, to grant Preliminary/Final Plan approval for Gambone, a plan of lot consolidation at Conestoga Lane. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

d) <u>televising public meetings</u> – Supervisor Caughlan commented on the manner of televising public meetings.

Chair DeLello commented on the posting of video to various platforms.

Supervisor Caughlan commented on personnel and equipment requirements. Chair DeLello commented on the potential use of equipment owned by the Methacton School District.

Supervisor Quigley commented on the manner of televising public meetings.

Supervisor Caughlan commented on the potential airing of personal attacks.

Supervisor Quigley commented on the manner by which another municipality's televises its public meetings.

Ms. Vogan commented on the televising of public meetings, options available to televise public meetings, and public participation at public meetings. Mr. Andorn commented on next steps to be taken in the review of televising of public meetings. Dr. Mollick commented on the utilization of his video equipment to televise public meetings.

Mr. Ryan will collect information, and submit this to the Members for review at the September 19 Work Session.

e) Public Hearing - At 8:48 pm Chair DeLello opened a Public Hearing to consider Ordinance 2018-278, to amend stormwater regulations.

Bob Brant, Township Solicitor, noted the ordinance had been posted to the Township website and in the lobby of the Township Building on June 1, submitted to the *Times Herald*, Montgomery County Planning Commission and Montgomery County Law Library on June 4, submitted to the Worcester Township Planning Commission on June 22, and advertised in the *Times Herald* on July 27 and August 3.

Mr. Brant noted the Board had considered the same ordinance at two Public Hearings in past months, taking no action on the ordinance on those occasions.

Mr. Nolan provided an overview of ordinance provisions and the MS4 permitting process.

Chair DeLello commented on stormwater planning and improvement thresholds. Mr. Nolan noted he and staff worked to make the ordinance requirements as user-friendly as permitted by Federal and State law.

Supervisor Quigley commented on Federal and State stormwater mandates, and on the mandates' impact to private property owners.

Supervisor Caughlan commented on off-site stormwater impacts.

Chair DeLello commented on the Township not considering the ordinance. Mr. Nolan commented on this Federal and State mandate, and on the MS4 permitting process.

Mr. Nolan commented on the modeling efforts of the Skippack Creek Watershed Alliance, and on the resulting decrease to municipal wasteload allocations. Mr. Nolan commented on estimated improvement costs to meet the total wasteload allocation for the Skippack Creek Watershed Alliance municipalities.

Dr. Mollick commented on a stormwater concern at private property on Bethel Road.

Mr. Nolan noted the ordinance deletes stormwater requirements in the Subdivision chapter of the Township Code, and creates a "stand-alone" Stormwater chapter in the Township Code.

Mr. Nolan noted municipal property is subject to the proposed stormwater regulations.

Chair DeLello called for additional public comment, and there was none.

The Public Hearing was closed at 9:13 pm.

f) Ordinance 2018-278 - Supervisor Quigley made a motion to table consideration of Ordinance 2018-278. There was no second to the motion.

Supervisor Caughlan made a motion to approve Ordinance 2018-278, to amend stormwater regulations. The motion was seconded by Chair DeLello.

There was no public comment.

The motion was approved by a 2-1 vote, with Supervisor Quigley voting no.

g) Resolution 2018-33 – Mr. Ryan provided an overview of the 2017 update to the Montgomery County Hazard Mitigation Plan.

Supervisor Caughlan commented on eligibility for Federal and State disaster relief funds. Supervisor Quigley commented on municipal approvals for Federal and State disaster relief funds.

Supervisor Caughlan made a motion to approve Resolution 2018-33, to approve the 2017 update to the Montgomery County Hazard Mitigation Plan. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

h) <u>Minimum Municipal Obligation (MMO)</u> – Mr. Ryan provided a brief overview of the 2019 MMO contributions to the defined-benefit and defined-contribution pension plans.

Supervisor Caughlan commented on pension costs for uniform and non-uniform personnel.

Chair DeLello commented on the contribution amounts for the defined-benefit and defined-contribution pension plans.

Supervisor Caughlan made a motion to approve the 2019 MMO contributions to the Township's defined-benefit and defined-contribution pension plans. The motion was seconded by Supervisor Quigley.

There was no public comment.

By unanimous vote the Board adopted the motion to approve.

OTHER BUSINESS

- Supervisor Caughlan commented on roadway surface treatments.
- Supervisor Quigley commented on ponding conditions along State-owned roadways.

PUBLIC COMMENT

• Dr. Mollick commented on a stormwater concern at private property on Bethel Road.

ADJOURNMENT

There being no further business brought before the Board, Chair DeLello adjourned the Business Meeting at 9:36 PM.

	Respectfully Submitted:
-	Tommy Ryan
	Township Manager

TOWNSHIP OF WORCESTER MONTGOMERY COUNTY, PENNSYLVANIA

RESOLUTION 2018-34

A RESOLUTION TO GRANT PRELIMINARY/FINAL SUBDIVISION APPROVAL OF DREAM FARM, LLC LOT LINE CHANGE PLAN

WHEREAS, Dream Farm, LLC (hereinafter referred to as "Applicant") has submitted a Minor Subdivision Plan to Worcester Township and has made application for Preliminary/Final Plan Approval of a plan known as Dream Farm, LLC Lot Line Change Plan. The Applicant is Dream Farm, LLC, owner of two tracts of land totaling an approximate 10.50 acres, located at 2967 Township Line Road, Worcester Township, Montgomery County, Pennsylvania in the AGR - Agricultural Zoning District of the Township, being Tax Parcel Nos. 67-00-03556-004 and 67-00-03553-007 as more fully described in the Deed recorded in the Montgomery County Recorder of Deeds Office; and

WHEREAS, the Applicant proposes to consolidate its two parcels into one larger parcel and extinguish the existing property line to permit the installation of a new on-lot sanitary sewer system to serve the existing structures on Premises A (the "Development"); and

WHEREAS, said plan received a recommendation for Preliminary/Final Plan Approval by the Worcester Township Planning Commission at their meeting on August 23, 2018; and

WHEREAS, the Preliminary/Final Plan for the proposed subdivision, prepared by Urwiler & Walter, Inc., titled, "Dream Farm, LLC Lot Line Change Plan" consisting of 3 sheets, dated June 18, 2018, is now in a form suitable for Preliminary/Final Plan Approval (the "Plan(s)" or "Preliminary/Final Plan") by the Worcester Township Board of Supervisors, subject to certain conditions.

NOW, THEREFORE, IN CONSIDERATION OF THE FOREGOING,

 ${\bf IT}$ ${\bf IS}$ ${\bf HEREBY}$ ${\bf RESOLVED}$ by the Board of Supervisors of Worcester Township, as follows:

- 1. Approval of Plan. The Preliminary/Final Plan prepared by Urwiler & Walter, Inc. as described above, is hereby approved, subject to the conditions set forth below.
- 2. <u>Conditions of Approval</u>. The approval of the Preliminary/Final Plan is subject to strict compliance with the following conditions:
 - A. Compliance with all comments and conditions set forth in the CKS Engineers, Inc. letter of July 9, 2018 relative to the Plan.
 - B. Compliance with all comments and conditions set forth in the Montgomery County Planning Commission review letter of July 20, 2018.
 - C. The approval and/or receipt of permits required from any and all outside agencies, including but not limited to, Montgomery County Conservation District, Pennsylvania Department of Environmental Protection, and all other authorities, agencies, municipalities, and duly constituted public authorities having jurisdiction in any way over the development.
 - D. The Applicant shall provide to the Township for signature that number of Plans required for recording and filing with the various Departments of Montgomery County, plus an additional three (3) Plans to be retained by the Township, and the Applicant shall have all Plans recorded, and the Applicant return the three (3) Plans to the Township within seven (7) days of Plan recording.
 - E. The Applicant shall execute and record a Deed of Consolidation necessary to effectuate the lot line change, in form satisfactory to the Township Solicitor and Township Engineer. Such Deed shall be recorded simultaneously with the Plan.
 - F. The Applicant shall provide a copy of the recorded Plan in an electronic format acceptable to the Township Engineer, within seven (7) days of Plan recording.

- G. The Applicant shall make payment of all outstanding review fees and other charges due to the Township prior to Plan recording.
- H. The Development shall be constructed in strict accordance with the content of the Plans, notes on the Plans and the terms and conditions of this Resolution.
- I. The cost of accomplishing, satisfying and meeting all of the terms and conditions and requirements of the Plans, notes to the Plans, and this Resolution shall be borne entirely by the Applicant, and shall be at no cost to the Township.
- J. Applicant shall provide the Township Manager and the Township Engineer with at least seventy-two (72) hour notice prior to the initiation of any grading or ground clearing, in connection with any portion of the Development.
- Κ. Applicant understands that it will not be granted Township permits until the record plan, Deed of Consolidation, and other required legal documents are approved by the Township and recorded with the Montgomery County Recorder of Deeds and all appropriate approvals and/or permits from Township or other agencies for the above mentioned project are received. Any work performed on this project without the proper permits, approvals, agreements in place will be stopped.
- 3. Acceptance. The conditions set forth in paragraph 2 above shall be accepted by the Applicant, in writing, within ten (10) days from the date of receipt of this Resolution.
- 4. **Effective Date**. This Resolution shall become effective on the date upon which the Conditions are accepted by the Applicant in writing.
- **BE IT FURTHER RESOLVED** that the Plans shall be considered to have received Preliminary/Final Approval once staff appointed by the Worcester Township Board of Supervisors determines that any

and all conditions attached to said approval have been resolved to the satisfaction of Township staff and appropriate Township officials have signed said Plans and submitted them for recording with the Montgomery County Recorder of Deeds. Applicant shall provide the Township with executed Preliminary/Final Plans, record plans, and other associated documentation, according to Township procedures. Any changes to the approved site plan will require the submission of an amended site plan for land development review by all Township review parties.

RESOLVED and **ENACTED** this 19th day of September, 2018 by the Worcester Township Board of Supervisors.

WORCESTER TOWNSHIP BOARD OF SUPERVISORS

	By:
Attest:	Richard DeLello, Chairman
Tommy Ryan, Secretary	
ACCE	EPTANCE
Acceptance on behalf of the Ap which is the subject matter reviewed the Conditions imposed foregoing Resolution and that h of the Applicant and the owner This Acceptance is made subject	t he is authorized to execute this plicant and owner of the property of this Resolution, that he has by the Board of Supervisors in the e accepts the Conditions on behalf and agrees to be bound thereto. to the penalties of 18 Pa. C.S.A. n falsifications to authorities.
D	REAM FARM, LLC
Date:	
B	y:

CKS Engineers, Inc. 88 South Main Street Doylestown, PA 18901 215-340-0600 • FAX 215-340-1655

Joseph J. Nolan, P.E. Thomas F. Zarko, P.E. James F. Weiss Patrick P. DiGangi, P.E. Ruth Cunnane Michele A. Fountain, P.E.



July 9, 2018 Ref: # 7201-156

Township of Worcester 1721 Valley Forge Road PO Box 767 Worcester, PA 19490-0767

Attention:

Tommy Ryan, Township Manager

Reference:

2967 Township Line Road - Dream Farm, LLC

(Griffiths Property - Minor Subdivision / Lot Line Change)

Dear Mr. Ryan:

I am in receipt of the Township's memorandum dated July 3, 2018 regarding the proposed Preliminary/Final plan of consolidation for two (2) parcels located along Township Line Road in Worcester Township. These two tax parcels are proposed to be consolidated into one larger parcel by the existing property owner, who currently owns both parcels. The preliminary/final minor subdivision plan has been prepared by Urwiler and Walter Inc., for the applicant, Dream Farm, LLC, and is dated June 18, 2018. This plans shows the consolidation of the two (2) lots by extinguishing the common boundary currently between the two lots. The result will be one (1) lot containing 10.5 acres.

The purpose of this lot consolidation is to construct a new on-lot sanitary sewer system, which is proposed to straddle the existing property line between the two parcels. The elimination of the property line will allow placement of a new on-lot sewer system to serve the existing structures on Premise A.

I have reviewed this plan for conformance with the code of the Township of Worcester and have the following comment:

1. The proposed on-lot sanitary sewer system is shown within the front yard of the two (2) parcels. Section 130-26B(2)(c) prohibits the location of an on-lot sewage disposal system in the front yard of any parcel, unless evidence is provided indicating that this is only the viable location on the property. The applicant should request a waiver of this requirement in conjunction with this subdivision plan. In addition, the waiver should be added to the plan for consideration by the Board of Supervisors and also a separate letter requesting the waiver should be submitted to the Township as well. The Township Board of Supervisors can then consider the waiver request in conjunction with the approval of the minor subdivision plan.

July 9, 2018 Ref: # 7201-156 Page 2

The above represents all comments on this plan submission. The applicant should address this comment and have the subdivision plan revised accordingly. Please do not hesitate to contact me if you have any questions or need any additional assistance on this plan.

Very truly yours,

CKS ENGINEERS, INC.

Township Engineers

Jøsep J. Nolan, P/P

JJN/paf

cc: Robert Brant, Esq., Township Solicitor

Andrew Raquet, Assistant Zoning Officer, Worcester Township

Paul Yaskowski, Urwiler & Walter, Inc. Jeffrey Griffiths, Dream Farm, LLC

File

MONTGOMERY COUNTY BOARD OF COMMISSIONERS

VALERIE A. ARKOOSH, MD, MPH, CHAIR KENNETH E. LAWRENCE, JR., VICE CHAIR JOSEPH C. GALE, COMMISSIONER



MONTGOMERY COUNTY PLANNING COMMISSION

MONTGOMERY COUNTY COURTHOUSE • PO BOX 311
NORRISTOWN, PA 19404-0311
610-278-3722
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JODY L. HOLTON, AICP EXECUTIVE DIRECTOR



July 20, 2018

Mr. Tommy Ryan, Manager Worcester Township 1721 Valley Forge Road—Box 767 Worcester, Pennsylvania 19490

Re: MCPC #18-0151-001

Plan Name: 2967 Township Line Road

Situate: Township Line Road/Valley Forge Road

Worcester Township

Dear Mr. Ryan:

We have reviewed the above-referenced subdivision plan in accordance with Section 502 of Act 247, "The Pennsylvania Municipalities Planning Code," as you requested on July 10, 2018. We forward this letter as a report of our review.

BACKGROUND

The applicant, Dream Farm LLC, has proposed a reverse subdivision at a property located at 2967 Township Line Road. The property is located in the Township's AGR-Agricultural District. Two lots are to be joined in common deed for a combined area of 10.5 acres. There is an existing dwelling, several farm buildings, and a barn on the property. The applicant has proposed the construction of a sand mound septic system on the property as a part of this plan.

RECOMMENDATION

The Montgomery County Planning Commission (MCPC) generally supports the applicant's proposal, however, in the course of our review we have identified the following issues that the applicant and Township may wish to consider prior to final plan approval. Our comments are as follows:



REVIEW COMMENTS

SAND MOUND SEPTIC SYSTEM

A. <u>Permit and Inspection</u>—The Township should ensure that the necessary permits and inspections are carried out with the Montgomery County Conservation District for the on-lot septic system in order to comply with the Township Code.

TREE REMOVAL

A. The applicant should mark the trees on the plan that will be removed for the construction of the sand mound system.

CONCLUSION

We wish to reiterate that MCPC generally supports the applicant's proposal, but we believe that our suggested revisions will better achieve Worcester Township's objectives for development.

Please note that the review comments and recommendations contained in this report are advisory to the municipality and final disposition for the approval of any proposal will be made by the municipality.

Should the governing body approve a final plat of this proposal, the applicant must present the plan to our office for seal and signature prior to recording with the Recorder of Deeds office. A paper copy bearing the municipal seal and signature of approval must be supplied for our files.

Sincerely,

Jamie Magaziner, Planner II

anie Maggin

JMagazin@montcopa.org

610-278-3738

c: Dream Farm LLC, Applicant
Urwiler & Walter Inc., Applicant's Representative
Gordon Todd, Chrm., Township Planning Commission

Attachments:

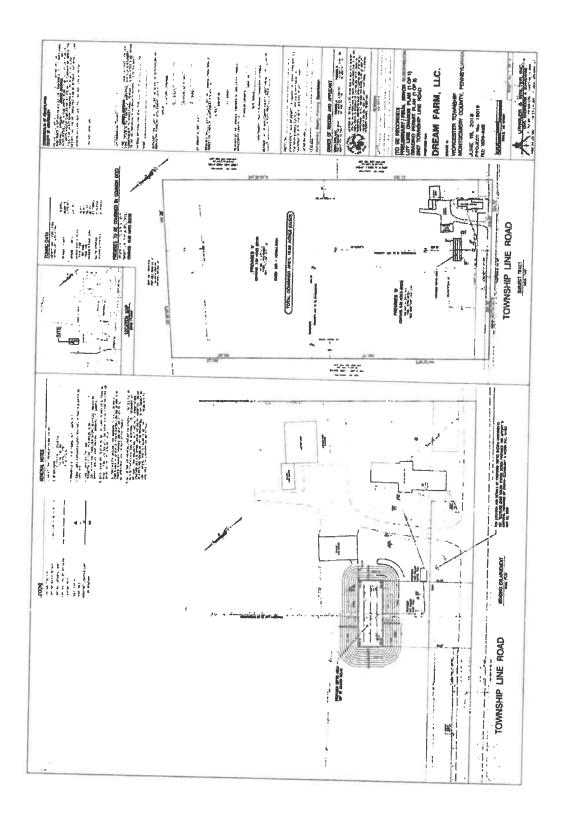
- 1. Aerial View of Site
- 2. Reduced Copy of Plan

THE PERSON NAMED IN



2967 Township Line Road 180151001

-



TOWNSHIP OF WORCESTER MONTGOMERY COUNTY, PENNSYLVANIA

RESOLUTION 2018-35

A RESOLUTION TO GRANT PRELIMINARY APPROVAL OF 2044 BERKS ROAD PLAN

WHEREAS, Josephine Sparango and Sparango Construction Co., Inc. (collectively "Applicant") have submitted a Plan of Subdivision and Land Development to Worcester Township and have made application for Preliminary Plan Approval of the plan known as 2044 Berks Road Plan. Josephine Sparango is the owner of an approximate 16 acre property, in the AGR - Agricultural Zoning District, said parcel being Tax Parcel No. 67-00-00208-004, as more fully described in a Deed recorded in the Montgomery County Recorder of Deeds Office; and,

WHEREAS, the Applicant proposes the development of eight single-family detached lots with a new cul-de-sac street extending from Berks Road (the "Development"); and

WHEREAS, said plan received a recommendation for Preliminary Plan Approval by the Worcester Township Planning Commission at their meeting on August 23, 2018; and

WHEREAS, the Preliminary Plan of Subdivision and Land Development was prepared by Joseph M. Estock Consulting Engineers & Land Surveyors consisting of 10 sheets dated October 7, 2016, last revised July 13, 2018, as well as a Post-Construction Stormwater Management and Erosion Sedimentation Control Plan Written Narrative prepared by Joseph M. Estock, P.E. dated October 7, 2015, known as 2044 Berks Road Plan; and

WHEREAS, the Preliminary Plan is now in a form suitable for Preliminary Plan Approval (the "Plan(s)" or "Preliminary Plan") by the Worcester Township Board of Supervisors, subject to certain conditions.

NOW, THEREFORE, IN CONSIDERATION OF THE FOREGOING,

IT IS HEREBY RESOLVED by the Board of Supervisors of Worcester Township, as follows:

- 1. Approval of Plan. The Preliminary Plan proposed by Joseph M. Estock Consulting Engineers & Land Surveyors as described above is hereby granted Preliminary Approval, subject to the conditions set forth below.
- 2. <u>Conditions of Approval</u>. The approval of the Preliminary Plan is subject to strict compliance with the following conditions:
 - A. Compliance with all comments and conditions set forth in the CKS Engineers, Inc. letter of August 2, 2018, relative to the Plan.
 - B. Compliance with all comments and conditions set forth in the Montgomery County Planning Commission review letter of November 7, 2016.
 - C. Compliance with all comments and conditions set forth in the McMahon Associates, Inc. review letter of July 27, 2018.
 - D. Payment to the Township of a Traffic Impact Fee, in the total amount of \$27,839.00, which shall be paid on a per lot basis and at the time of submission of a building permit application for each of the dwellings to be built on 8 lots, in the amount of \$3,479.87 per lot.
 - E. Prior to recording of the Final Plan, Applicant shall purchase 8 EDUs at \$1,900.00 per EDU.
 - F. Payment to Worcester Township of a voluntary contribution in the amount of \$32,080.00 in lieu of installation of sidewalks on Berks Road and Josephine Way.

- G. The approval and/or receipt of permits required from any and all outside agencies, including but not limited to, Montgomery County Conservation District, Pennsylvania Department of Environmental Protection, Pennsylvania Department of Transportation, and all other authorities, agencies, municipalities, and duly constituted public authorities having jurisdiction in any way over the development.
- H. Prior to recording the Final Plan, Applicant shall enter into a Land Development and Financial Security Agreement ("Agreement") with the Township. The Agreement shall be in a form satisfactory to the Township Solicitor, and the Applicant shall obligate itself to complete all of the improvements shown on the Plans in accordance with applicable Township criteria and specifications, as well as to secure the completion of the public improvements by posting satisfactory financial security as required by the Pennsylvania Municipalities Planning Code.
- I. Following approval of the Final Plan, the Applicant shall provide to the Township for signature that number of Final Plans required for recording and filing with the various Departments of Montgomery County, plus an additional three (3) Plans to be retained by the Township, and the Applicant shall have all Plans recorded, and the Applicant return the three (3) Plans to the Township within seven (7) days of Plan recording.
- J. The Applicant shall provide a copy of the recorded Final Plan in an electronic format acceptable to the Township Engineer, within seven (7) days of Plan recording.
- K. Contemporaneously with the Applicant's submission of Final Plans for review, Applicant shall execute a Professional Services Agreement with the Township and post an escrow in the amount of \$5,000; in the event the Professional Services Escrow should fall below \$2,500, the Applicant will replenish the escrow to the amount originally posted within ten (10) days of the date of written notification from the Township requesting same.

- L. The Applicant shall make payment of all outstanding review fees and other charges due to the Township contemporaneously with the Applicant's acceptance of the conditions of Preliminary Approval as provided in paragraph 4 below.
- M. The Development shall be constructed in strict accordance with the content of the Final Plan, notes on the Plan and the terms and conditions of this Resolution and the Resolution of Final Plan Approval.
- N. The cost of accomplishing, satisfying and meeting all of the terms and conditions and requirements of the Plans, notes to the Plans, this Resolution, the Final Approval Resolution, and any required agreements shall be borne entirely by the Applicant, and shall be at no cost to the Township.
- O. Applicant shall provide the Township Manager and the Township Engineer with at least seventy-two (72) hour notice prior to the initiation of any grading or ground clearing, whether for the construction of public improvements or in connection with any portion of the Development.
- P. Applicant understands that it will not be granted Township building or grading permits until the Final Plan, financial security, and all appropriate development and financial security agreements. easements, and other required legal documents approved by the Township and recorded with Montgomery County Recorder of Deeds and all appropriate approvals and/or permits from Township or other agencies for the above mentioned project are received. Any work performed on this project without the proper permits, approvals, and agreements in place will be stopped.
- Q. Although the maintenance of all detention basins and surface stormwater drainage easements shall be the responsibility of the Applicant, or its successor or assigns at the Property, Applicant shall, prior to the Township executing the Final Plan, execute a declaration to reserve easements in favor of the Township so that

the drainage facilities may be maintained by the Township, at the Township's sole discretion, with all expenses being charged to the Applicant, in the event said maintenance responsibilities are not fulfilled by the Applicant after the Township provides reasonable notice to the Applicant to do so. The declaration shall be satisfactory to the Township Solicitor and shall be recorded simultaneously with the Final Plan.

Waivers. Unless stated otherwise in this Resolution, this Preliminary Plan Approval shall not constitute the granting of any additional waivers or deferrals except as set forth herein. All additional requested waivers and deferrals will be considered at the time of Final Plan Approval. If the Final Plan is not compliant with the Zoning or Subdivision and Land Development Ordinance of the Township, then this approval does not grant permission for said noncompliance because at the time of Final Plan Approval, the Township will either permit the noncompliance by additional waivers or will deny the additional waiver request and, possibly, deny the Final Plan.

The Worcester Township Board of Supervisors hereby grants the following waivers requested with respect to this Plan:

- A. \$130-16.C.1.6 of the Worcester Township Subdivision and Land Development Ordinance to permit a 20-foot cartway width along Berks Road rather than the required 38-foot wide minimum cartway along a feeder street;
- B. §130-18.A of the Worcester Township Subdivision and Land Development Ordinance requiring installation of sidewalks along all streets sidewalks along Berks Road and Josephine Way shall not be required pursuant to Paragraph 2.F above.
- C. §130-18.B.1.a of the Worcester Township Subdivision and Land Development Ordinance requiring installation of concrete curb along Berks Road;

- D. §130-20.A.4 of the Worcester Township Subdivision and Land Development Ordinance to permit corner Lots 1 and 7 to have a width of less than 1.5 times the minimum width of interior lots;
- E. §130-20.C.3 of the Worcester Township Subdivision and Land Development Ordinance to permit the proposed rain garden discharge at FES 16 into the side yard of Lot 4; and
- F. \$130-18.B.1. of the Worcester Township Subdivision and Land Development Ordinance to permit 18" deep curbing rather than the required 22" deep curbing.
- 4. Acceptance. The Conditions of Approval set forth in paragraph 2 above shall be accepted by the Applicant, in writing, and Applicant shall make the payment to the Township required by paragraph 2. L. within ten (10) days from the date of receipt of this Resolution. In the event that the executed Resolution and required payment is not delivered to the Township within ten (10) days from receipt, it shall be deemed that Applicant does not accept these conditions, and the approvals and waivers conditioned upon this acceptance are revoked and the Application shall be considered to be denied for the reasons set forth in the review letters listed in paragraph 2.
- 5. **Effective Date**. This Resolution shall become effective on the date upon which the Conditions are accepted by the Applicant in writing.

BE IT FURTHER RESOLVED that the Plan shall be considered to have received Preliminary Plan Approval once staff appointed by the Worcester Township Board of Supervisors determines that any and all conditions attached to said approval have been resolved to the satisfaction of Township staff. This approval DOES NOT represent nor constitute Final Plan Approval. Any changes to the approved site Plan will require the submission of an amended site Plan for land development review by all Township review parties.

 $\mbox{\bf RESOLVED}$ and $\mbox{\bf ENACTED}$ this $\,$ 19th day of September, 2018 by the Worcester Township Board of Supervisors.

FOR WORCESTER TOWNSHIP

Attest:	By: Richard DeLello, Chairman Board of Supervisors
3	ACCEPTANCE
Acceptance on behalf of the which is the subject matter reviewed the Conditions impthe foregoing Resolution and on behalf of the Applicant thereto. This Acceptance is	he/she is authorized to execute this a Applicant and owner of the property of this Resolution, that he/she has bosed by the Board of Supervisors in ad that he/she accepts the Conditions and the owner and agrees to be bound as made subject to the penalties of 18 celating to unsworn falsifications to
Date:	
	Josephine Sparango
	SPARANGO CONSTRUCTION CO., INC.
Date:	By:
	(PRINT NAME AND TITLE)



Joseph J. Nolan, P.E. Thomas F. Zarko, P.E. James F. Welss Patrick P. DiGangi, P.E. Ruth Cunnane Michele A. Fountain, P.E.

August 2, 2018 Ref: #7502

Township of Worcester 1721 Valley Forge Road P.O. Box 767 Worcester, PA 19490

Attention:

Tommy Ryan, Township Manager

Reference:

Sparango Construction Co., Inc. - Preliminary Land Development Plan

2044 Berks Road

Dear Mr. Ryan:

CKS Engineers, Inc. is in receipt of a revised preliminary plan submission for the subdivision of the Josephine Sparango property at 2044 Berks Road. The subdivision plans were prepared by Joseph M. Estock, P.E., P.L.S., of King of Prussia, Pennsylvania. The plan set consists of twelve sheets dated October 7, 2016, last revised July 13, 2018. The plan proposes the development of eight single-family detached lots on the 16-acre property with a new cul-de-sac street (Josephine Way) extending from Berks Road. Seven of the lots will take access from the new street and one of the lots will take access directly from Berks Road. The site currently contains one single-family house with a detached garage, both of which are to be removed. The site is located in the "AGR – Agricultural Zoning District" and is being developed in accordance with Sections 150-12 through 150-17 of the Worcester Township Zoning Ordinance. CKS Engineers, Inc. previously reviewed plans for this subdivision and set forth our comments in a letter dated November 11, 2016. We have reviewed this latest plan submission to determine conformance with the Code of the Township of Worcester. Based upon our review of these plans, we offer the following comments:

SUBDIVISION AND LAND DEVELOPMENT ISSUES

- The plan has been revised to indicate the following waivers being requested from the requirements of the Subdivision and Land Development Ordinance by the applicant. We note that the waiver request correspondence dated March 21, 2018 from Joseph M. Estock, PE has not been updated. A revised waiver request letter should be provided:
 - A. Section 130-16.C.1.6 According to the Worcester Township Comprehensive Plan, Berks Road is considered a feeder street and should have a minimum

cartway width of 38 feet. The plans show an approximate 20-foot cartway width along Berks Road in the vicinity of the site, thereby not meeting the ordinance requirement. However, the 20-foot cartway width is consistent with the overall width of Berks Road in the vicinity of the site and based on the character of this area and road volumes, we find the existing width to be satisfactory, absent of any plans the Township has for widening.

- B Section 130-18.A Sidewalk shall be provided along all streets. The plans do not show any sidewalk along Berks Road or Josephine Way, thereby not meeting the ordinance requirement. It should be noted that there is no curbing or sidewalk currently provided along Berks Road in the vicinity of the site, and the Township should consider any longer-term pedestrian connectivity in the Township in any request for a waiver. The township may wish to consider a fee in lieu of the installation of the required sidewalk.
- C. Section 130-18.B.1.a Concrete curb is required along all residential streets, unless waived by the Board of Supervisors. There is no curbing on Berks Road. (We note that the plan has been revised to remove the previous request for waiver of curbing of Josephine Way; concrete curb is now proposed.)
- D. Section 130-20.A.4 Corner lot widths on each frontage are required to be 1½ times the minimum width of the interior lots. Proposed corner Lots 1 and 7 do not meet this requirement. There is no reason given for requiring this waiver.
- E. Section 130-20.C.3 does not allow the concentration of storm drainage along rear or side lot lines. The concentrated flow from the proposed rain garden discharge pipe at FES 16 is in the side yard of Lot 4. We are not opposed to this waiver based on the revised plans.
- F. Section 130-28.E.1 requires a tree survey plan. The applicant is requesting a waiver of this requirement. There is no reason provided as to why this waiver is being requested.
- G. Section 130-28.F.7 has specific requirements regarding removal and replacement of trees. The applicant is requesting a waiver of this requirement. We do not support this waiver request. Replacement trees are required by the ordinance.
- 2. According to the Township's Roadway Sufficiency Analysis, the proposed development is located in Transportation Service Area North, which has a corresponding impact fee of \$3,977 per "new" weekday afternoon peak hour trip and the applicant will be required to pay a Transportation Impact Fee in accordance with the Township's Transportation Impact Fee Ordinance. Based on Land Use Code 210 (Single Family Detached Housing) in the Institute of Transportation Engineers Publication Trip Generation, Ninth Edition, the proposed eight single-family homes will generate approximately eight total "new" weekday afternoon peak hour trips.

Providing a credit of one total "new" weekday afternoon peak hour trip for the existing single-family home to be removed, the number of trips subject to the transportation impact fee is seven. The TSA North impact fee of \$3,977 per "new" weekday afternoon peak hour trip applied to these trips results in a transportation impact fee of \$27,839.00.

- 3. The minimum cartway width for residential streets is 32 feet, with an allowance to reduce the width to 28 feet or 30 feet, if conditions warrant. Since proposed Josephine Way is intended to serve only seven residences, we have no objection to the proposed 28-foot cartway. (130-16.C.1.a.4)
- Drainage easements for the proposed stormwater facilities, including drainage pipes and swales, seepage beds, rain gardens, etc. have been added to sheet 1. The notes identify the proposed ownership and maintenance of the facilities with the exception of the storm piping within Josephine Way. Note #7 implies that Josephine Way as well as the area between the legal and ultimate rights of way of Berks Road are offered for dedication to Worcester Township. We recommend that Notes 7 and 12 be revised to clarify both the street dedication and the disposition of the storm piping within Josephine Way. (130-22.B)
- 5. The plan proposes concrete curbing on Josephine Way. However, the detail provided on Sheet 7 indicates a 6" curb reveal and 18" deep curbing. The detail should be revised to conform to the ordinance requirements, particularly for an 8" reveal and 22" depth. The use of 18" curbing would require a waiver, but we would still require an 8" curb reveal. (130-18.B.1)
- Our previous review contained several stormwater management related comments. Some have been addressed, but the revisions, and inclusion of soil testing information, resulted in new comments. The plan proposes rain gardens, seepage beds and an underground detention basin to control the runoff generated by the proposed improvements. The following comments should be addressed: (130-24.B.4.a and d, 130-33.H, 130-24)
 - A. We had met with the applicant's engineer regarding the overall stormwater management design. Some of our questions were addressed, however we still require clarification of some items. They are:
 - The submission does not include revised post development watershed plans, for the inlet design nor the overall site.
 - The areas do not extend beyond the building footprints for downslope conditions. There are wooded areas that will be cleared to adequately grade those dwellings, and the groundcover will change from woods to lawn. That change has not been accounted for by the drainage area boundaries chosen.

- 3. The design includes "Watershed 3", which we assume is for future construction of decks and patios. This should be clarified in the revised report. The revisions should indicate how the area of impervious surface has been calculated, i.e. 500 SF for patio, 700 SF for pool, etc.
- 4. In addition, this additional impervious coverage ("Watershed 3") has not been assigned to any particular structure or lot, therefore the contributing flows to the respective rain gardens and underground storage areas may not be accurate.
- 5. Finally, there is a tabulation of this watershed for the pre-development conditions. We question how a runoff curve number can be calculated if there is no physical area identified on the plan.
- B. Soil testing for infiltration capability has been performed and has been submitted. The proposed on-lot seepage beds were revised based on the infiltration test results. Four of the lots are proposed to have rain gardens rather than seepage beds; the other three lots have seepage beds. (130-24.B.4.e) The change from seepage beds to rain gardens for those lots without suitable infiltration capability is noted. However, the rain garden design will need to account for contributing drainage areas. In the absence of a revised watershed drainage area plan, the contributing areas cannot be confirmed.

Similarly, the previously submitted watershed drainage area plan contains an area between the proposed dwelling on Lot 3 and Rain Garden B that will need to be reconsidered. The drainage area to the rain garden does not include the front yard of Lot 3, however, the grading as shown is lacking sufficient detail. As presented, the grading may create an area of ponding immediately upslope of the rain garden, or runoff would flow into the rain garden, which would alter the design intent. The plan should be revised accordingly.

C. In the submitted Post-Construction Stormwater Management Report (Report), the total of all post-development watershed areas cannot be less than the total of all pre-development watershed areas. In addition, the individual watershed areas noted on the Post-Development Drainage Area Plan should be coordinated with the respective watershed areas used in the Report. It does not appear that the Report or plan have been adjusted. For instance, the Plan identifies predevelopment watersheds 1, 2, 4 and 5. The Plan also identifies Postdevelopment watersheds 1, 2, 3, 4 and 5. This labeling is consistent in the Report. However, it appears that Postdevelopment Watershed 3 consists of "walks, decks and patios" only by label. As noted, the design cannot have a different sum of watershed areas from pre to post development conditions.

We also note that the numerical values for the areas as shown on the plan are not consistent with the values in the Report. For instance, the Plan identifies

August 2, 2018 Ref: #7502 Page 5

watershed 5 as 8,258 SF (0.1896 AC), the Report shows 0.195 AC for both the pre and post development. A similar discrepancy exists for watershed 4.

This comment has not been addressed in the documents as submitted.

D. The Report should be revised to include an inlet/outlet control analysis for the storm pipe system. The calculation submitted is only for the system from the large seepage bed to inlets 3 and 42.

Also, the calculations submitted do not include revised storm sewer system capacity calculations. Although there are the same number of proposed structures, the inlets and piping have changed due to the proposed curbing. Of particular concern, the flow to inlets 3 and 4 cannot exceed the receiving capacity of those inlets. Flow that bypasses inlets 3 and 4 will not reach the large seepage bed as intended. (130-24.B.1.d and B.3.f)

- E. The areas used in Worksheet 4 at the end of the Report are not consistent with the areas used for the various pre- and post-development watersheds found elsewhere in the Report. For instance, page 61 contains a tabulation of post development site impervious coverage. The total shown is 68,752 SF. However, the total shown in Worksheet 4 is 77,751 SF. The revised documents do not provide resolution to this discrepancy.
- F. Our previous review noted that the swale calculation provided indicates that the swale has approximately 10 cfs capacity at a depth of 1 foot. The storm sewer calculations indicate a flow of 34 cfs. The applicant must assure that the flows from proposed FES 12 will be received by an adequate drainage channel. This information has not been provided. (130-24.A.1 and 2)
- G. The large seepage bed should be revised to confirm compliances with the following requirements:
 - a. Storage volume shall be computed below the lowest elevation of the inflow pipe. (130-24.B.4.e.1)
 - An overflow system shall be provided for a storm exceeding the 100year storm volume, converting a concentrated flow into sheet flow. (130-24.B.4.e.7)
 - c. The profile (Inlet 3 to Inlet 11) on sheet 8 identifies the bottom of the seepage bed as elevation 410.00, but the cross-section seepage bed details on sheet 9 indicate this elevation to be 409.00. This discrepancy should be addressed.
- H The discharge pipe for Rain Garden 4 should be relocated in order to direct runoff toward the swale along the lot 4/5 property line.

- The rain garden details (sheet 8) appear to indicate that a ryegrass seed mix will be installed on the side slopes as well as the rain garden bottom. The rain garden bottom is to be seeded with the seed mix as specified on sheet 6. The cross-section details on sheet 8 should be revised accordingly.
- J. The Post Construction Stormwater Management Plan should be revised to include a post construction maintenance schedule for the respective facilities that are proposed. (130-24.B.7.e)
- Since public sewer service is proposed for this project, the Township will need to revise its Act 537 Sewage Facilities Plan and planning approval from the PADEP will be required. This will require a study to determine available capacity of existing receiving sewage facilities to serve this project. (130-26.A)
- A complete design analysis for the proposed Low Pressure Sewer System (LPSS), including the existing/proposed force main, must be submitted.
- Off-site sanitary sewer easements will be required for the proposed LPSS force main adjacent to Skippack Pike. If easements already exist, copies of the easements must be provided which indicate that the proposed force main is allowed to utilize the easement. (130-22.B)
- 10. The applicant is advised that a Water Quality Permit from the PADEP will be required for the proposed LPSS.
- 11. Public water facilities are proposed to extend from the existing water main in Berks Road along proposed Josephine Way to serve seven of the lots and an individual water serve to serve Lot 8. A letter of endorsement from the public water supplier should be submitted to the Township. (130-31.B)
- 12. We recommend that the proposed fire hydrant location be reviewed by the Township Fire Marshal. (130-31.G)
- 13. On Sheet 9, we note that Berks Road northeast of Skippack Pike is not a state road. However, Skippack Pike, including the intersection of Berks Road, is a state road. Relative to this, a Highway Occupancy Permit from PennDOT will be required for the proposed LPSS force main crossing at the intersection of Skippack Pike and Berks Road. The Township must be copied on all plan submissions and correspondence between the applicant and PennDOT and must be invited to any and all meetings between these parties. (130-14.J)
- 14. The applicant must obtain the approval of the Montgomery County Conservation District for the Erosion and Sediment Control Plans and for an NPDES Permit for Stormwater Discharges associated with construction activities. (130-32.A&B)

August 2, 2018 Ref: #7502 Page 7

The above represents all of our comments on this preliminary plan submission. The plans should be revised and resubmitted for further review.

Very truly yours, CKS ENGINEERS, Inc. Township Engineers

Joseph J. Nolan, P.E.

JJN/paf

Robert L. Brant, Esq., Township Solicitor CC:

Joseph M. Estock, P.E., P.L.S. Sparango Construction Co., Inc.

File



July 27, 2018

Mr. Tommy Ryan Township Manager Worcester Township 1721 Valley Forge Road P.O. Box 767 Worcester, PA 19490

RE: Traffic Review #2

2044 Berks Road (LD 2016-05) Worcester Township, Montgomery County, PA McMahon Project No. 818262.11

Dear Tommy:

Per the request of the Township, McMahon Associates, Inc. (McMahon) has prepared this comment letter, which summarizes our traffic engineering review of the proposed development to be located at 2044 Berks Road in Worcester Township, Montgomery County, PA. It is our understanding that the proposed development will consist of 8 single-family homes. Access to Lots 1 through 7 will be provided via roadway connection (Josephine Way) to Berks Road while access to Lot 8 will be provided via a direct driveway connection to Berks Road to the north of Josephine Way. It is our understanding that the existing single-family home on this lot will removed as part of this proposed development.

The following documents were reviewed and/or referenced in preparation of our traffic review:

- Land Development Plans for 2044 Berks Road prepared by Joseph M. Estock Consulting Engineers and Land Surveyors, last revised July 13, 2018.
- Response to Comments Letter for 2044 Berks Road prepared by Joseph M. Estock Consulting Engineers and Land Surveyors, dated July 26, 2018.

Based on our review of the submitted documents noted above and a field view of the proposed site, McMahon offers the following comments for consideration by the Township and action by the applicant:

 The applicant is requesting a waiver from Section 130-16 of the Subdivision and Land Development Ordinance requiring a 38-foot cartway width along the site frontage. The plans currently show an approximate 20-foot cartway width along the site frontage of Berks Road,

McMAHON ASSOCIATES, INC. 425 Commerce Drive, Suite 200 Fort Washington, PA 19034 p 215-283-9444 | f 215-283-9446

PRINCIPALS
Joseph W. McMahon, P.E.
Joseph J. DeSantis, P.E., PTOE
John S. DePalma
William T. Steffens
Casey A. Moore, P.E.
Gary R. McNaughton, P.E., PTOE

ASSOCIATES
John J. Mitchell, P.E.
Christopher J. Williams, P.E.
R. Trent Ebersole, P.E.
Matthew M. Kozsuch, P.E.
Maureen Chlebek, P.E., PTOE
Dean A. Carr, P.E.

thereby not meeting the ordinance requirement. We are not opposed to the granting of this waiver.

- 2. The applicant is requesting a waiver from Section 130-18.B of the Subdivision and Land Development Ordinance, requiring curbing to be provided along the site frontage of Berks Road. Since there is currently no curbing along either side of Berks Road in the vicinity of the site, we are not opposed to the granting of this waiver.
- 3. The applicant is requesting a waiver from Section 130-18.A of the Subdivision and Land Development Ordinance requiring sidewalk to be provided along the site frontage of Berks Road, as well as along both sides of Josephine Way. Since there is currently no sidewalk along Berks Road in the vicinity of the site, we are not opposed to the granting of this waiver for Berks Road since a note has been added to the plan requiring the owners of Lots 1, 7, and 8 to provide sidewalk along their site frontages upon Township request. However, due to the residential nature of the proposed development, sidewalk is recommended to be provided along both sides of Josephine Way, with appropriate ADA ramps and accommodations.
- 4. According to Section 130-16 of the Subdivision and Land Development Ordinance, residential roads shall have a minimum paved width of 32 feet. The plans currently show a 28-foot cartway width along Josephine Way, thereby not satisfying the ordinance requirement. A waiver must be requested to allow a 28-foot cartway width along Josephine Way. It should be noted that according to Note 15 on Sheet 1, parking will be restricted to one side of Josephine Way. Since parking will be restricted to one side of Josephine Way, we are not opposed to the granting of this waiver.
- 5. Turning templates should be provided demonstrating the ability of a trash truck and fire/emergency vehicles specific to Worcester Township to maneuver into and out of Josephine Way and through the cul-de-sac. It should be noted that according to Section 130-16.C.1[5][b] of the Subdivision and Land Development Ordinance, an outer paved radius of 40 feet, which is shown on the plans, is acceptable. However, we continue to recommend that a trash truck and fire/emergency vehicle turning template be provided to show that it will be satisfactory. The Fire Marshall should also review these plans for approval.
- 6. According to the Township's Roadway Sufficiency Analysis, the proposed development is located in Transportation Service Area North, which has a corresponding impact fee of \$3,977 per "new" weekday afternoon peak hour trip and the applicant will be required to pay a Transportation Impact Fee in accordance with the Township's Transportation Impact Fee Ordinance. Based on Land Use Code 210 (Single Family Detached Housing) in the Institute of Transportation Engineers publication, Trip Generation, Tenth Edition, the 8 single-family homes will generate approximately 8 total "new" weekday afternoon peak hour trips. Providing a credit of one new trip for the existing single-family home, the number of trips subject to the transportation impact fee is 7. The TSA North impact fee of \$3,977 per "new"

Mr. Tommy Ryan July 27, 2018 Page 3

weekday afternoon peak hour trip applied to the 7 trips results in a transportation impact fee of \$27,839.

Based on a review of the documents listed above, the applicant should address the aforementioned comments, and provide revised plans, and accompanying materials as appropriate, to the Township for further review and approvals. A response letter that addresses the comments contained herein should accompany the resubmission, indicating how each item has been addressed, and where the changes have been made in the documents being resubmitted.

We trust that this review letter responds to your request. If you or the Township have any questions, or require clarification, please contact me.

Sincerely,

Casey A. Moore, P.E

Vice President & Regional Manager

BMJ/CAM/Isw

cc: Joseph Nolan, P.E., CKS Engineers (Township Engineer)
Robert Brant, Esq. (Township Solicitor)

Joseph M. Estock, P.E. (Applicant's Engineer)

1:\eng\818262\Correspondence\Municipality\Review Letter #2.docx

MONTGOMERY COUNTY BOARD OF COMMISSIONERS JOSH SHAPIRO, CHAIR VALERIE A. ARKOOSH, MD, MPH, VICE CHAIR JOSEPH C. GALE



MONTGOMERY COUNTY PLANNING COMMISSION

Montgomery County Courthouse • PO Box 311
Norristown, Pa 19404-0311
610-278-3722
FAX: 610-278-3941 • TDD: 610-631-1211
WWW.MONTCOPA.ORG

JODY L. HOLTON, AICP EXECUTIVE DIRECTOR

November 7, 2016

Mr. Tommy Ryan, Manager Worcester Township 1721 Valley Forge Road—Box 767 Worcester, Pennsylvania 19490

Re: MCPC #16-0124-002 Plan Name: 2044 Berks Road (8 lots on 16.39 acres)

Situate: Berks Road (E)/North of Skippack Pike

Worcester Township

Dear Mr. Ryan:

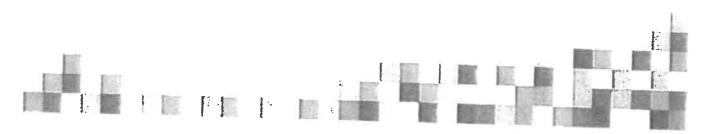
We have reviewed the above-referenced land development plan in accordance with Section 502 of Act 247, "The Pennsylvania Municipalities Planning Code," as requested on October 19, 2016. This letter is submitted as a report of our review and recommendations.

BACKGROUND

The applicant, Pat Sparango c/o Sparango Construction Company, is proposing to build eight new units on eight total lots in a traditional subdivision located in the township's AGR-Agricultural District. The subdivision contains an existing house to be demolished. Our office reviewed a previous sketch plan for this site that showed a total of seven new units in a conservation subdivision and would have preserved the existing house along Berks Road.

COMPREHENSIVE PLAN CONSISTENCY

A. Worcester Township Comprehensive Plan - The proposal is generally consistent with the Worcester Comprehensive Plan. The plan designates this area as "countryside" which should be "dominated by farms, horse pastures, woods, riparian corridors, and country roads." A traditional large-lot



subdivision is appropriate here, though we would have preferred to have the conservation subdivision which would have preserved the existing woodlands and home.

B. Monto 2040: A Shared Vision - The proposal is generally consistent with the Montgomery County Comprehensive Plan, Montco 2040: A Shared Vision. This part of Worcester Township is located in the Rural Resource Area. This area should consist of "open land with a traditional rural appearance that includes farms, small woodlands, some low density residential homes, and rural villages." One of the primary uses for this area is "low-density residential development that is clustered or has a rural character." Though these homes are not in a cluster subdivision, the large lots will maintain the rural character.

RECOMMENDATION

The Montgomery County Planning Commission (MCPC) generally supports the applicant's proposal. However, we provide the following feedback, which we feel will help create a more attractive and sustainable development:

REVIEW COMMENTS

OLD PLAN

A. <u>Conservation Subdivision</u> - The sketch plan that preceded this version of the proposal showed a conservation subdivision that preserved the existing home and over 300,000 square feet of contiguous woodlands. The new plan has abandoned this concept for a traditional large-lot subdivision. The township should discuss the reasoning for this change with the applicant. The conservation subdivision would be a more sustainable option.

STREETS

A. <u>Cartway Width</u> - The cartway width appears to be 28 feet. For a rural area a road that serves large-lot subdivisions such as these does not need to be wide enough to accommodate onstreet parking. A 20- foot wide cartway would be sufficient to accommodate two-way traffic in this situation. The benefits of a narrower cartway include reduced impervious surface and improved safety due to the traffic calming effect.

CONCLUSION

We wish to reiterate that MCPC generally supports the applicant's land development proposal, but we believe that our suggestions will create a more attractive and sustainable development. We prefer the conservation subdivision option that we originally reviewed because we felt that it did a great job of creating an attractive and more sustainable development.

Please note that the review comments and recommendations in this report are advisory to the municipality and final disposition for the approval of any proposal will be made by the municipality.

Should the governing body approve a final plat of this proposal, the applicant must present the plan to our office for seal and signature prior to recording with the Recorder of Deeds office. A paper copy bearing the municipal seal and signature of approval must be supplied for our files.

Sincerely,

Brandon Rudd, Senior Planner

610-278-3748 - brudd@montcopa.org

c: Pat Sparango c/o Sparango Construction Co., Applicant Joseph Estock, PE, PLS, Applicant's Representative Gordon Todd, Chairman, Township Planning Commission

Attachments: Aerial Map



TOWNSHIP OF WORCESTER MONTGOMERY COUNTY, PENNSYLVANIA

RESOLUTION 2018-36

A RESOLUTION TO AUTHORIZE THE SUBMISSION OF A GRANT APPLICATION TO PECO GREEN REGION OPEN SPACE PROGRAM

BE IT RESOLVED, that the Board of Supervisors of Worcester Township, Montgomery County hereby requests a grant in the amount of six thousand dollars (\$6,000.00) from the PECO Green Region Open Space Program, for the Worcester Township Park Hydration Station Project.

AND BE IT FURTHER RESOLVED that the Applicant does hereby designate Tommy Ryan, Township Manager, as the official to execute all documents and agreements between Worcester Township and PECO and any other applicable entity, so to facilitate and assist in obtaining said grant.

RESOLVED THIS 19TH DAY OF SEPTEMBER, 2018.

By:		
•	Richard DeLello, Chair	
	Board of Supervisors	
Attest:		
	Tommy Ryan, Secretary	

FOR WORCESTER TOWNSHIP

MONTGOMERY COUNTY BOARD OF COMMISSIONERS

VALERIE A. ARKOOSH, MD, MPH, CHAIR KENNETH E. LAWRENCE, JR., VICE CHAIR JOSEPH C. GALE, COMMISSIONER



ASSETS AND INFRASTRUCTURE PARKS, TRAILS & HISTORIC SITES DIVISION

MONTGOMERY COUNTY COURTHOUSE • PO Box 311
Norristown, PA 19404-0311

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CHRISTOPHER J. SMITH DIRECTOR

DAVID B. CLIFFORD PARKS ADMINISTRATOR

September 11, 2018

To: The Supervisors of Worcester Township

From: F. Scott Morgan, Region Manager, Montgomery County Parks, Trails & Historic Sites

RE: Pole Barn Extension, Peter Wentz Farmstead

Dear Supervisors,

On behalf of the Commissioners of Montgomery County and the Division of Parks, Trails & Historic Sites, thank you for your continued support of the Peter Wentz Farmstead. The staff strives to preserve and educate the site's visitors, both local and beyond, about the farming heritage of this area and the part the site played in the history of the American Revolution.

In a continuing effort to protect the equipment needed to maintain this large property, we have contracted with a company to add an extension to the existing pole barn. This structure will be used to house the hay wagons to protect them from the weather. This also can be very important if they are loaded with hay and a sudden storm arrives before the bales can be shifted to the barn, The design is open, with support poles and a metal roof. The floor will be gravel. The size will be 25 feet by 36 feet by 14 feet eave height.

It is our understanding that Worcester Township may require a grading permit and zoning permit for this project. If so, I would ask that due to the fact that we have had a cordial working relationship with the Township and that we are a fellow government agency that provides local recreational and historic education opportunities, that the required fees for this project be waived.

Thank you for your consideration of this matter. If you need any further information, please contact Jim Nichols, Farm Manager at 610-496-0615.

F Scott Morgan

smorgan@montcopa.org

agenda item e)

Maestro **EAVE SIDE 2 ELEVATION** EXISTING BUILDING NOT SHOWN CORRECT LENGTH

MEMO

to:

Board of Supervisors

cc:

from:

Tommy Ryan

date:

September 14, 2018

re:

bids

Below find information and recommendations on four bids to be considered at the September 19 Business Meeting:

- 1. The Township bid the purchase and installation of bushes and trees for the riparian buffer project. Bids were opened September 12, and the low bid, at \$39,486.90, was submitted by ArcheWild, Quakertown. This bid is being reviewed by the Township Engineer, and a recommendation will be made at the September 19 Business Meeting. The plantings will be installed this fall.
- 2. The Township bid the sale of a used John Deere 850 mower. On-line bidding will close on September 17, at which time the Public Works Director will review the results. A recommendation will be made at the September 19 Business Meeting.
- 3. The Township bid the sale of a used John Deere utility gator vehicle. On-line bidding will close on September 17, at which time the Public Works Director will review the results. A recommendation will be made at the September 19 Business Meeting.
- 4. The Montgomery County Consortium of Communities has bid winter materials for the 2018/19 season. Upper Dublin Township, the lead municipality, has approved the bid submitted by Morton Salt, in the amount of \$49.42 per ton delivered. It is recommended the Board of Supervisors ratify this bid and approve the Township's participation in the year's program.

agenda item f)

agenda item h)

agenda item g)

agenda item i)