

**MINUTES
WORCESTER TOWNSHIP BOARD OF SUPERVISORS
BUSINESS MEETING
WORCESTER TOWNSHIP COMMUNITY HALL
WEDNESDAY, MARCH 15, 2022 - 7:00 PM**

CALL TO ORDER

• **ANNOUNCEMENTS:**

The Township manager shared the meeting was being video recorded for future broadcast.

The Township Solicitor shared an executive session on March 13th to discuss real estate matters. No decisions were made.

PLEDGE OF ALLEGIANCE

ATTENDANCE

INFORMATIONAL ITEMS

PUBLIC COMMENT

There was no public comment.

OFFICIAL ACTION ITEMS

1. Consent agenda

Chair DeLello pointed out that Supervisor Quigley was absent from the last meeting and would abstain from the vote on the minutes.

Vice Chair Betz motioned to approve the consent agenda including the monthly Treasurer's report, bill payment for the month totaling \$568,134.62, and approval of the March 15th Business meeting minutes. Supervisor DeLello seconded the motion. The consent agenda was passed unanimously.

2. Resolution 2023-08: A resolution to grant final approval of the Zacharczuk subdivision (aka Bellflower)

Township solicitor Bob Brant provided an overview of the project, its size, and number of units. Mr. Brant shared the project had passed through the Planning Commission and has been reviewed by the Township Engineer. He noted a traffic impact fee of \$71,586.00 was also required of the project, along with a \$80,000 fee in lieu of planting trees.

Supervisor Quigley asked about the fee in lieu of the trees, and the purchase of EDUs from Upper Gwynedd Township. The Township Engineer, Mr. Nolan, noted the fee for the trees was calculated because the lot – which is largely wooded – could not fit the number of replacement trees they were required to plant on-site.

Meetings to be held at Worcester Township Community Hall, 1031 Valley Forge Road.

Mr. Chuck Splendor presented on behalf of the applicant. He endorsed Mr. Brant's summary of the project as accurate and called attention to the Final Plans presented to the Planning Commission the past February. He shared the review letters from the Township's engineers are clean and that they are now seeking Final Plan approval.

Chair DeLello asked Mr. Splendor some clarifying questions:

Supervisors DeLello asked about the decision to pursue a fee in lieu of the trees. Mr. Nolan replied the waivers related to slopes prevented larger numbers of trees from being removed, however, the number of trees removed still necessitated more replacement trees than could be planted on site.

Supervisor DeLello asked if the applicant agreed with and accepted all conditions outlined to date. Mr. Splendor replied in the affirmative.

Supervisor Quigley asked about the connection for the sewer pipe. Mr. Splendor replied it would be connected near the Reserve. Mr. Nolan stated an 8" line would be used. Mr. Splendor utilized a map to call attention to specific locations.

Supervisor Quigley asked if the woods around the development would be pruned or left as-is. Mr. Splendor stated the woods would be left alone.

Supervisor DeLello asked about storm water management on the site. Mr. Nolan replied the stormwater management ordinance dictates MS4 requirements, and this project complies with that ordinance and NPDES requirements. He added that the project engineer, Susan Rice, was well versed in the subject. Supervisor DeLello asked about the maintenance of the stormwater basins. Mr. Nolan replied there was a stormwater management agreement in place.

Mr. Quigley asked about the aesthetics of the homes. Mr. Splendor stated that he could not speak to the specific style, but the size and sale price of the homes would be similar to those on the Toll Project at Center Square.

Supervisor Betz asked about the size of the lots. Mr. Splendor replied about a half-acre. Mr. Splendor shared that the project was designed assuming the maximum amount of impervious surface allowed by ordinance would be used, when calculating their MS4 figures.

Mr. Quigley asked about the status of a Homeowners Association. Mr. Splendor confirmed there would be an HOA.

Supervisor Betz motioned to approve Resolution 2023-08, granting Final Plan Approval to Bellflower. Supervisor Quigley seconded the motion. There was no public comment. The motion passed unanimously.

3. Resolution 2023-09: A resolution to accept Right-of-Way (Stump Hall Road)

Mr. Brant provided an overview of the Resolution, which would accept land from a three-lot sub-division from 1995. A portion of lots two and three were offered to, but not accepted by, the Township until now. Those portions of the lots are necessary for the Rt. 363 widening projects.

Meetings to be held at Worcester Township Community Hall, 1031 Valley Forge Road.

Supervisor Betz motioned to approve Resolution 2023-09, accepting Right of Way along the Valley Forge Corridor. Supervisor Quigley seconded the motion.

Mr. James Beam commented about the properties just discussed. Jim shared they had belonged to longtime Township Supervisor Jack Graham.

Chair DeLello thanked Jim for his comment. The motion passed unanimously.

4. Motion: A motion to certify qualified volunteers for the Act 172 Earned Income Tax Credit for 2022

Township Manager Sean Halbom summarized the motion, which affords municipalities the ability to offer a property tax discount to volunteer emergency responders.

Chair DeLello summarized the history of the benefit, which was passed first several years ago to help thank and reward those volunteers for their efforts.

Supervisor Betz motioned to approve authorization to certify qualified volunteers for the Act 172 earned income tax credit for 2022. Supervisor Quigley seconded the motion. There was no public comment. The motion passed unanimously.

5. Motion
 - A motion to authorize execution by the Township of the Valley Forge Road Corridor Deeds of Dedication and Temporary Construction Easements signed by Timothy Gates and Lisa Nicholson

Supervisor Betz motioned to approve Resolution 2023-09, to authorize execution by the Township of the Valley Forge Road Corridor Deeds of Dedication and Temporary Construction Easements signed by Timothy Gates and Lisa Nicholson, per the criteria outlined by Township Solicitor, Bob Brant. Supervisor Quigley seconded the motion. The motion passed unanimously.

OTHER BUSINESS

Supervisor Quigley asked about the status of the project at Valley Forge Road and Germantown Pike. The Township Engineer, Joe Nolan, replied that the project has not progressed in land development since their preliminary plans were received and responded to. Mr. Nolan shared the owner of the property is currently in the midst of a voluntary PA DEP (Act 2) remediation.

Mr. Quigley asked about the process for environmental inspections of the property and shared that residents had reached out to him with concern. Mr. Nolan stated an environmental study had been performed, and is regulated by PA DEP, not the Township. Mr. Nolan reiterated that the project is still required to comply with the land development process, once they reply to their preliminary plan reviews,

Mr. Betz shared some brief history of the project site, which is a licensed junkyard. Mr. Betz asked if there is an environmental study of the property, when or how the Township can obtain a copy. He asked if there were any manifests of material that left the property. Mr. Nolan confirmed that manifests are required, but monitored by PA DEP.

Meetings to be held at Worcester Township Community Hall, 1031 Valley Forge Road.

Mr. Betz shared the Worcester Fire Department recently sold one of their trucks and is in the process of purchasing a replacement truck and voiced his support for the agency.

Chair DeLello asked about the project site at Germantown and Valley Forge Road. Chair DeLello asked about the environmental report and how to get a copy. Mr. Nolan replied a copy had been requested in the preliminary review letter. Mr. Quigley asked about the layout and traffic design on the project. Mr. Nolan replied the Traffic Engineer (McMahon) reviews those issues to ensure compliance with our ordinance. The Board discussed the progress of the project to-date through the Zoning Hearing Board and Planning Commission.

PUBLIC COMMENT

Winnie Hayes thanked Mr. Nolan for his service to the Township over his career. Mrs. Hayes asked if a list of contaminants was available for the property at Germantown Pike and Valley Forge Road (The Dubner Property). Supervisor DeLello replied that the Township is working on gathering documents at this time. Mr. Brant and Mr. Halbom shared the Township had received a letter from PA DEP recently that identifies some contaminants and encouraged her to file a Right to Know request for the document.

Mrs. Hayes asked about the setbacks from the BET project buildings and the road. Mr. Nolan replied he didn't know offhand, but the plans would detail that information. Ms. Hayes reiterated her concerns about the Comprehensive Plan Update from the previous meeting. She requested the Task Force be allowed to revisit the document.

Michelle Greenawalt thanked Joe Nolan for his service and commended him for his knowledge and thoroughness. She asked for added transparency with the BET projects. She shared that, in her role as a member of the Planning Commission, the commission would benefit from additional time and data for such projects.

Chair DeLello interjected to offer that Mrs. Greenawalt may have been conflating the curative amendment and the preliminary plans for the BET site. Mr. Betz asked about the vote for the curative amendment. She shared the vote passed 3-2, with her and Bob voting no based on a lack of information on which to base a decision. Mr. Brant asked to clarify which item Mrs. Greenawalt was commenting on, she replied the curative amendment. Mr. Brant stated that the hearing was not before the Zoning Hearing Board.

Supervisor Quigley recalled the professional planner hired by the Township to assess the curative amendment, did meet with the Planning Commission at some point. He shared his recollection of the process to-date. Supervisor Betz voiced appreciation for Mrs. Greenawalt's comments.

Joe Nolan announced that he'll be retiring on June 30th of this year. He stated he has shared the information with the Township Manager to provide for an easy turnover. He thanked the Board for the opportunity to serve Worcester since 1987.

Chair DeLello thanked Mr. Nolan for his time and service. He pointed out that Joe has been reappointed Township Engineer on an annual basis for thirty-five years, which is extremely rare, and a testament to Joe's integrity and hard work.

Bert Haines also started his comments by thanking Mr. Nolan for his long career. Mr. Haines thanked the Board for their diligence in watching the BET project progress. He shared that Mr. Betz recollection was correct, and that the site has served a variety of purposes of the years, including a

Meetings to be held at Worcester Township Community Hall, 1031 Valley Forge Road.

junk yard and car dealership. He shared that tires were burned regularly on the site in past, when such practices were commonplace. He encouraged the Board to keep abreast of the project's development.

Bert endorsed Mrs. Hayes' earlier comments and requested the Board allow the task force to review the document.

ADJOURNMENT

The meeting was adjourned at 8:12 PM.

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Revenue Account Range: First to Last
 Expend Account Range: First to Last
 Print Zero YTD Activity: No
 Include Non-Anticipated: Yes
 Include Non-Budget: Yes
 Year To Date As of: 03/31/23
 Current Period: 03/01/23 to 03/31/23
 Prior Year As of: 03/31/23

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
001-301-100-000	Property Taxes- Current	48,424.44	44,450.00	17,510.23	22,308.85	0.00	22,141.15-	50
001-301-500-000	Property Taxes- Liened	594.13	500.00	53.94	110.32	0.00	389.68-	22
001-301-600-000	Property Taxes- Interim	851.50	200.00	50.35	272.56	0.00	72.56	136
	301 Total	49,870.07	45,150.00	17,614.52	22,691.73	0.00	22,458.27-	50
001-310-030-000	Per Capita Taxes- Delinquent	123.20	120.00	12.10	31.90	0.00	88.10-	27
001-310-100-000	Real Estate Transfer Taxes	927,796.44	250,000.00	30,270.25	131,048.44	0.00	118,951.56-	52
001-310-210-000	Earned Income Taxes	2,737,355.01	3,075,000.00	216,165.47	808,942.56	0.00	2,266,057.44-	26
001-310-220-000	Earned Income Taxes- Prior Year	0.00	25.00	0.00	0.00	0.00	25.00-	0
	310 Total	3,665,274.65	3,325,145.00	246,447.82	940,022.90	0.00	2,385,122.10-	28
001-321-800-000	Franchise Fees	158,613.47	208,000.00	0.00	53,805.87	0.00	154,194.13-	26
001-322-820-000	Road Opening Permits	495.00	300.00	53.00	106.00	0.00	194.00-	35
001-322-900-000	Sign Permits	172.50	100.00	0.50	83.50	0.00	16.50-	84
001-322-920-000	Solicitation Permits	182.50	500.00	140.00	140.00	0.00	360.00-	28
	322 Total	850.00	900.00	193.50	329.50	0.00	570.50-	37
001-331-120-000	Ordinance Violations	3,569.56	1,600.00	910.00	925.21	0.00	674.79-	58
001-341-000-000	Interest Earnings	3,656.17	500.00	449.97	1,075.20	0.00	575.20	215
001-342-000-000	Rents & Royalties	18,347.17	20,558.14	3,888.18	7,233.96	0.00	13,324.18-	35
001-342-120-000	Cell Tower Rental	192,796.18	181,824.00	16,447.96	52,067.56	0.00	129,756.44-	29
	342 Rents & Royalties	211,143.35	202,382.14	20,336.14	59,301.52	0.00	143,080.62-	29
001-352-530-000	Federal Entitlements to Gov't Units	549,301.60	0.00	0.00	0.00	0.00	0.00	0
001-354-090-000	Grants	3,583.00	0.00	0.00	0.00	0.00	0.00	0
001-355-010-000	Public Utility Realty Tax	3,583.06	3,583.06	0.00	0.00	0.00	3,583.06-	0
001-355-040-000	Alcohol License Fees	600.00	600.00	0.00	0.00	0.00	600.00-	0

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/deficit	% Real
001-355-050-000	General Municipal Pension State Aid	45,300.21	45,300.21	0.00	0.00	0.00	45,300.21-	0
001-355-070-000	Volunteer Fire Relief Association	102,103.80	102,103.80	0.00	0.00	0.00	102,103.80-	0
	355 Total	151,587.07	151,587.07	0.00	0.00	0.00	151,587.07-	0
001-361-300-000	Land Development Fees	30,550.00	3,000.00	0.00	0.00	0.00	3,000.00-	0
001-361-330-000	Conditional Use Fees	1,000.00	900.00	0.00	0.00	0.00	900.00-	0
001-361-340-000	Zoning Hearing Board Fees	19,105.00	14,450.00	850.00	3,400.00	0.00	11,050.00-	24
001-361-500-000	Map And Publication sales	7.00	5.00	0.00	0.00	0.00	5.00-	0
	361 Total	50,662.00	18,355.00	850.00	3,400.00	0.00	14,955.00-	19
001-362-410-000	Building Permit Fees	282,900.36	75,000.00	22,123.91	<u>42,913.48</u>	0.00	32,086.52-	57
001-362-420-000	Zoning Permit Fees	45,952.50	19,500.00	3,031.00	7,071.00	0.00	12,429.00-	36
001-362-450-000	Commercial U&O Fees	800.00	200.00	0.00	0.00	0.00	200.00-	0
001-362-460-000	Driveway Permit Fees	5,407.50	500.00	112.00	195.00	0.00	305.00-	39
	362 Total	335,060.36	95,200.00	25,266.91	50,179.48	0.00	45,020.52-	53
001-367-400-000	PRPS Ticket Sales	28.50	0.00	0.00	0.00	0.00	0.00	0
001-367-408-000	Sports & Lesson Fees	4,486.07	3,400.00	0.00	0.00	0.00	3,400.00-	0
001-367-420-000	Park Miscellaneous	12,482.50	13,300.00	18.75-	351.25	0.00	12,948.75-	3
	367 Total	16,997.07	16,700.00	18.75-	351.25	0.00	16,348.75-	2
001-381-000-000	Miscellaneous Income	86,865.38	1,000.00	0.00	19,534.25	0.00	18,534.25	***
001-381-001-000	Service Charge Fees	357.82	225.00	44.83	74.85	0.00	150.15-	33
	381 Miscellaneous Income	87,223.20	1,225.00	44.83	19,609.10	0.00	18,384.10	***
001-383-200-000	Escrow Administration	550.00	880.00	0.00	110.00	0.00	770.00-	12
001-392-300-000	Transfer From Capital Fund	549,301.60-	0.00	0.00	0.00	0.00	0.00	0
001-395-000-000	Refund of Prior Year Expenditures	1,891.82	0.00	0.00	80.44	0.00	80.44	0
	001 Fund 001 Revenue Total	4,740,551.79	4,067,624.21	312,094.94	1,151,882.20	0.00	2,915,742.01-	28

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-400-000-000	LEGISLATIVE BODY:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-400-110-000	Legislative- Payroll	7,500.00	7,500.00	630.00	1,890.00	0.00	5,610.00	25
001-400-150-000	Legislative- Benefits	26,788.91	33,136.74	2,367.92	7,284.14	0.00	25,852.60	22
001-400-312-000	Legislative- Consultant Services	36,267.25	20,500.00	10,437.50	12,437.50	0.00	8,062.50	61
001-400-337-000	Legislative- Mileage Reimbursement	0.00	400.00	0.00	0.00	0.00	400.00	0
001-400-420-000	Legislative- Dues & Subscriptions	800.00	4,495.00	103.00	2,741.00	0.00	1,754.00	61
001-400-460-000	Legislative- Meetings & Seminars	3,444.12	5,000.00	0.00	1,525.00	0.00	3,475.00	30
400 LEGISLATIVE BODY:		74,800.28	71,031.74	13,538.42	25,877.64	0.00	45,154.10	36

001-401-000-000	MANAGER:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-401-120-000	Management- Payroll	189,127.09	246,750.00	16,538.46	49,615.38	0.00	197,134.62	20
001-401-150-000	Management- Benefits	56,522.81	48,162.33	4,502.04	13,569.27	0.00	34,593.06	28
001-401-312-000	Management- Consultant Services	5,480.00	11,700.00	0.00	0.00	0.00	11,700.00	0
001-401-321-000	Management- Mobile Phone	914.06	900.00	104.18	337.62	0.00	562.38	38
001-401-337-000	Management- Mileage Reimbursement	4,271.27	5,040.00	400.00	1,200.00	0.00	3,840.00	24
001-401-460-000	Management- Meetings & Seminars	2,412.99	3,160.00	944.25	944.25	0.00	2,215.75	30
401 MANAGER:		258,728.22	315,712.33	22,488.93	65,666.52	0.00	250,045.81	21

001-402-000-000	FINANCIAL ADMINISTRATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-402-120-000	Finance- Payroll	69,664.00	79,863.00	6,538.46	19,374.19	0.00	60,488.81	24
001-402-150-000	Finance- Benefits	34,851.11	41,823.15	2,442.00	9,703.39	0.00	32,119.76	23
001-402-321-000	Finance- Mobile Phone	300.00	300.00	25.00	50.00	0.00	250.00	17
001-402-337-000	Finance- Mileage Reimbursement	324.87	250.00	0.00	0.00	0.00	250.00	0
001-402-460-000	Finance- Meeting & Seminars	0.00	700.00	0.00	0.00	0.00	700.00	0
402 FINANCIAL ADMINISTRATION:		105,139.98	122,936.15	9,005.46	29,127.58	0.00	93,808.57	24

001-403-000-000	TAX COLLECTION:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-403-110-000	Tax Collection- Payroll	2,210.06	2,257.50	0.00	342.27	0.00	1,915.23	15
001-403-150-000	Tax Collection- Benefits	169.07	123.52	0.00	26.18	0.00	97.34	21
001-403-210-000	Tax Collection- Office Supplies	4,740.84	5,250.00	0.00	2,122.05	0.00	3,127.95	40
001-403-310-000	Tax Collection- Professional Services	35,783.44	33,825.28	2,314.16	8,619.40	0.00	25,205.88	25
403 TAX COLLECTION:		42,903.41	41,456.30	2,314.16	11,109.90	0.00	30,346.40	27

001-404-000-000	LEGAL SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-404-310-000	Legal- General Services	280,638.51	157,263.50	21,777.09	42,185.69	0.00	115,077.81	27

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-404-320-000	Legal - RTK Services	3,320.50	12,000.00	0.00	0.00	0.00	12,000.00	0
404 LEGAL SERVICES:		283,959.01	169,263.50	21,777.09	42,185.69	0.00	127,077.81	25
001-405-000-000	CLERICAL:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-405-140-000	Clerical- Payroll	52,414.86	125,541.15	7,136.00	21,364.80	0.00	104,176.35	17
001-405-150-000	Clerical- Benefits	15,162.79	31,972.93	2,488.06	8,009.31	0.00	23,963.62	25
001-405-210-000	Clerical- Office Supplies	6,507.15	6,700.00	409.41	1,068.69	0.00	5,631.31	16
001-405-310-000	Payroll Services	15,809.13	20,439.00	898.32	2,734.96	0.00	17,704.04	13
001-405-321-000	Clerical- Telephone	3,713.41	4,773.00	568.24	1,099.89	0.00	3,673.11	23
001-405-325-000	Clerical- Postage	5,173.45	5,575.00	0.00	1,686.28	0.00	3,888.72	30
001-405-337-000	Clerical- Mileage Reimbursement	0.00	240.00	0.00	0.00	0.00	240.00	0
001-405-340-000	Clerical- Advertisement	6,361.76	6,300.00	0.00	1,490.07	0.00	4,809.93	24
001-405-460-000	Clerical- Meetings & Seminars	296.80	1,840.00	0.00	0.00	0.00	1,840.00	0
001-405-465-000	Clerical- Computer Expense	67,785.78	74,210.00	5,716.02	6,166.41	0.00	68,043.59	8
001-405-470-000	Clerical- other Expense	7,452.72	7,260.00	748.71	1,355.13	0.00	5,904.87	19
405 CLERICAL:		180,677.85	284,851.08	17,964.76	44,975.54	0.00	239,875.54	16
001-408-000-000	ENGINEERING SERVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-408-310-000	Engineering Services	25,592.88	32,250.00	7,645.33	8,077.83	0.00	24,172.17	25
001-409-000-000	GOVERNMENT BUILDINGS & PLANT:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-409-136-000	Administration- Utilities	8,538.51	10,524.00	1,184.59	4,105.93	0.00	6,418.07	39
001-409-137-000	Administration- Maintenance & Repairs	14,260.67	18,444.00	1,693.41	3,117.31	0.00	15,326.69	17
001-409-142-000	Administration- Alarm Service	3,448.11	4,188.00	1,018.08	1,450.36	0.00	2,737.64	35
001-409-147-000	Administration- other Expenses	2,034.72	2,400.00	226.36	226.36	0.00	2,173.64	9
001-409-236-000	Garage- Utilities	14,213.11	15,300.00	2,367.39	4,977.58	0.00	10,322.42	33
001-409-237-000	Garage- Maintenance & Repairs	10,532.65	11,904.00	983.11	2,703.30	0.00	9,200.70	23
001-409-242-000	Garage- Alarm Service	1,643.08	2,664.00	277.58	555.16	0.00	2,108.84	21
001-409-247-000	Garage- Other Expenses	1,912.65	1,620.00	224.25	294.18	0.00	1,325.82	18
001-409-436-000	Community Hall- Utilities	7,074.03	6,060.00	1,052.34	2,311.91	0.00	3,748.09	38
001-409-437-000	Community Hall- Maintenance & Repairs	7,568.32	6,576.00	581.48	1,645.63	0.00	4,930.37	25
001-409-447-000	Community Hall- other Expenses	40.94	660.00	0.00	0.00	0.00	660.00	0
001-409-536-000	Historical Bldg- Utilities	6,890.54	4,952.50	1,040.92	1,018.17	0.00	3,934.33	21
001-409-537-000	Historical Bldg- Maintenance & Repairs	94.91	1,848.00	125.00	125.00	0.00	1,723.00	7
001-409-636-000	Hollow Rd Rental- Utilities	0.00	250.00	0.00	0.00	0.00	250.00	0
001-409-637-000	Hollow Rd Rental- Maintenance & Repairs	7,890.00	4,248.00	0.00	0.00	0.00	4,248.00	0
001-409-737-000	Springhouse- Maintenance & Repairs	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
409 GOVERNMENT BUILDINGS & PLANT:								
		86,142.24	92,638.50	10,774.51	22,530.89	0.00	70,107.61	24
001-411-000-000	FIRE:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-411-380-000	Fire Protection- Hydrant Rentals	8,525.18	29,565.00	961.18	16,656.62	0.00	12,908.38	56
001-411-540-000	Fire Protection- WFWD Contributions	378,254.22	386,704.80	0.00	275,901.00	0.00	110,803.80	71
411 FIRE:								
		386,779.40	416,269.80	961.18	292,557.62	0.00	123,712.18	70
UCC & CODE ENFORCEMENT:								
001-413-000-000	UCC & CODE ENFORCEMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-413-110-000	Fire Marshal- Payroll	3,059.91	20,475.00	690.00	2,340.00	0.00	18,135.00	11
001-413-110-150	Fire Marshal- Benefits	2,462.59	6,008.39	417.63	1,279.34	0.00	4,729.05	21
001-413-140-000	Code Enforcement- Payroll	29,121.38	44,732.10	0.00	0.00	0.00	44,732.10	0
001-413-150-000	Code Enforcement- Benefits	13,213.98	17,076.29	0.00	0.00	0.00	17,076.29	0
001-413-210-000	Code Enforcement- Supplies	9,664.18	3,505.00	1,195.00	1,195.00	0.00	2,310.00	34
001-413-312-000	Code Enforcement- Consultant Services	86,552.50	78,277.04	5,440.00	12,615.00	0.00	65,662.04	16
001-413-321-000	Code Enforcement- Mobile Phone	220.46	300.00	20.03	60.09	0.00	239.91	20
001-413-337-000	Code Enforcement- MiLeage Reimbursement	469.20	1,020.00	0.00	0.00	0.00	1,020.00	0
001-413-460-000	Code Enforcement- Meetings & seminars	238.24	600.00	0.00	0.00	0.00	600.00	0
413 UCC & CODE ENFORCEMENT:								
		145,002.44	171,993.82	7,762.66	47,489.43	0.00	154,504.39	10
414 PLANNING & ZONING:								
		62,942.30	59,781.40	4,372.23	12,181.45	0.00	47,599.95	20
PLANNING & ZONING:								
001-414-000-000	PLANNING & ZONING:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-414-140-000	Zoning- Payroll	2,650.00	4,000.00	150.00	700.00	0.00	3,300.00	18
001-414-150-000	Zoning- Benefits	202.89	306.40	11.49	53.59	0.00	252.81	17
001-414-310-000	Zoning- Professional Services	17,697.00	8,500.00	1,416.00	3,067.00	0.00	5,433.00	36
001-414-313-000	Zoning- Engineering	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0
001-414-314-000	Zoning- Legal	37,025.00	32,300.00	2,360.00	7,926.12	0.00	24,373.88	25
001-414-315-000	Zoning- Conditional Use	1,320.00	8,700.00	0.00	0.00	0.00	8,700.00	0
001-414-341-000	Zoning- Advertisement	4,047.41	4,275.00	434.74	434.74	0.00	3,840.26	10
001-414-460-000	Zoning- Meetings & Seminars	0.00	200.00	0.00	0.00	0.00	200.00	0
OTHER PUBLIC SAFETY:								
001-419-000-000	OTHER PUBLIC SAFETY:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-419-242-000	PA One Call	1,384.95	2,580.00	0.00	48.96	0.00	2,531.04	2
PUBLIC WORKS - ADMIN:								
001-430-000-000	PUBLIC WORKS - ADMIN:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-430-140-000	Public Works- Payroll	474,275.08	583,804.74	41,049.36	122,878.92	0.00	460,925.82	21
001-430-150-000	Public Works- Benefits	276,955.37	295,325.06	20,833.35	70,589.82	0.00	224,735.24	24
001-430-238-000	Public Works- Uniforms	8,025.40	10,599.00	1,000.50	2,298.80	0.00	8,300.20	22

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-430-326-000	Public Works- Mobile phones	1,046.04	1,452.00	52.18	156.54	0.00	1,295.46	11
001-430-460-000	Public Works- Meetings & Seminars	280.00	1,700.00	50.00-	150.00	0.00	1,550.00	9
001-430-470-000	Public Works- Other Expenses	2,172.69	1,465.00	0.00	182.00	0.00	1,283.00	12
430- PUBLIC WORKS - ADMIN:		762,734.58	894,345.80	62,885.39	196,256.08	0.00	698,089.72	22
432- WINTER MAINTENANCE- SNOW REMOVAL:		22,792.43	44,000.00	0.00	9,194.96	0.00	34,805.04	21
001-432-000-000	WINTER MAINTENANCE- SNOW REMOVAL:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-432-200-000	Snow Removal- Materials	22,792.43	42,500.00	0.00	9,194.96	0.00	33,305.04	22
001-432-450-000	Snow Removal- Contractor	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0
433- TRAFFIC CONTROL DEVICES:		12,651.00	19,930.00	4,277.19	4,442.19	0.00	15,497.81	22
001-433-000-000	TRAFFIC CONTROL DEVICES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-433-313-000	Traffic Signal- Engineering	1,330.00	5,000.00	2,989.77	3,154.77	0.00	1,845.23	63
001-433-361-000	Traffic Signal- Electricity	3,965.33	3,540.00	609.44	609.44	0.00	2,930.56	17
001-433-374-000	Traffic Signal- Maintenance	7,355.67	11,400.00	677.98	677.98	0.00	10,722.02	6
437- REPAIRS OF TOOLS AND MACHINERY:		98,909.86	91,000.00	4,900.10	11,548.90	0.00	79,451.10	13
001-437-000-000	REPAIRS OF TOOLS AND MACHINERY:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-437-250-000	Machinery & Tools- Vehicle Maintenance	87,740.78	75,000.00	4,533.47	10,856.25	0.00	64,143.75	14
001-437-260-000	Machinery & Tools- Small Tools	11,169.08	16,000.00	366.63	692.65	0.00	15,307.35	4
438- ROADS & BRIDGES:		72,102.93	128,376.52	8,699.88	15,187.82	0.00	113,188.70	12
001-438-000-000	ROADS & BRIDGES:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-438-231-000	Gasoline	5,500.19	5,200.00	382.46	928.57	0.00	4,271.43	18
001-438-232-000	Diesel Fuel	32,720.17	29,176.52	1,908.20	3,759.55	0.00	25,416.97	13
001-438-242-000	Road Signs	3,332.26	3,000.00	0.00	120.95	0.00	2,879.05	4
001-438-245-000	Road Supplies	22,292.09	52,500.00	362.88	4,332.41	0.00	48,167.59	8
001-438-313-000	Engineering	8,258.22	25,000.00	6,046.34	6,046.34	0.00	18,953.66	24
001-438-370-000	Road Program- Contractor	0.00	13,500.00	0.00	0.00	0.00	13,500.00	0
438- ROADS & BRIDGES:		4,418.62	35,000.00	405.00	405.00	0.00	34,595.00	1
001-446-000-000	STORM WATER MANAGEMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-446-313-000	Stormwater Management- Engineering	4,418.62	35,000.00	405.00	405.00	0.00	34,595.00	1
452- PARTICIPANT RECREATION:		3,300.00	2,800.00	0.00	0.00	0.00	2,800.00	0
001-452-000-000	PARTICIPANT RECREATION:	0.00	0.00	0.00	0.00	0.00	0.00	0
001-452-248-000	Camps & Sport Leagues	3,300.00	2,800.00	0.00	0.00	0.00	2,800.00	0

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
	Revenues:	<u>4,740,531.79</u>	<u>312,094.94</u>	<u>1,151,882.20</u>				
	Expended:	<u>5,434,220.50</u>	<u>212,738.68</u>	<u>849,343.23</u>				
	Net Income:	693,688.71-	99,356.26	302,538.97				

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
008-341-000-000	Interest Earnings	20,172.80	5,000.00	4,776.46	13,468.27	0.00	8,468.27	269
008-364-110-000	Tapping Fees	39,313.29	48,577.62	783.18	23,320.91	0.00	25,256.71-	48
008-364-120-000	Sewer Fees- Residential	539,501.38	545,403.40	5,464.90	141,393.94	0.00	404,009.46-	26
008-364-130-000	Sewer Fees- Commercial	154,325.65	145,000.00	12,998.39	40,251.03	0.00	104,748.97-	28
008-364-140-000	Late Fees	8,477.74	7,500.00	410.53	1,965.92	0.00	5,534.08-	26
008-364-150-000	Certification Fees	1,355.00	1,350.00	150.00	150.00	0.00	1,200.00-	11
	364 Total	742,973.06	747,831.02	19,807.00	207,081.80	0.00	540,749.22-	28
008-381-000-000	Miscellaneous Income	0.00	25.00	0.00	0.00	0.00	25.00-	0
008-395-000-000	Refund of Prior Year Expenditures	0.00	0.00	0.00	0.00	0.00	61.89	0
	008 Fund 008 Revenue Total	763,145.86	752,856.02	24,583.46	220,611.96	0.00	532,244.06-	29
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
008-429-000-000	WASTWATER COLLECTION AND TREATMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-429-242-000	Alarm Services	551.88	1,232.00	0.00	0.00	0.00	1,232.00	0
008-429-300-000	Other Expenses	157,902.74	178,296.00	20,248.55	35,339.79	0.00	142,956.21	20
008-429-313-000	Engineering	1,968.76	12,500.00	0.00	0.00	0.00	12,500.00	0
008-429-314-000	Legal	2,031.25	2,500.00	2,125.53	3,850.53	0.00	1,350.53-	154
008-429-316-000	Plant Operations	89,372.44	86,100.00	6,895.00	15,000.25	0.00	71,099.75	17
008-429-321-000	Telephone	964.99	1,080.00	123.68	288.72	0.00	791.28	27
008-429-361-000	Utilities	102,141.32	110,688.00	10,478.22	45,958.77	0.00	64,729.23	42
008-429-374-000	Equipment & Repairs	12,756.45	39,132.00	2,111.33	2,327.88	0.00	36,804.12	6
008-429-421-001	Center Point- Operations	5,730.00	6,150.00	492.50	985.00	0.00	5,165.00	16
008-429-421-002	Center Point- Utilities & Repairs	4,276.16	6,792.00	325.74	1,731.06	0.00	5,060.94	25
008-429-422-001	Meadowood- Operations	8,894.00	6,150.00	801.50	1,628.75	0.00	4,521.25	26
008-429-422-002	Meadowood- Utilities & Repairs	7,803.71	6,660.00	40.23	488.64	0.00	6,171.36	7
008-429-423-001	Heritage Village- Operations	5,730.00	6,150.00	492.50	985.00	0.00	5,165.00	16
008-429-423-002	Heritage Village- Utilities & Repairs	4,101.58	6,048.00	387.30	1,447.02	0.00	4,600.98	24
008-429-424-001	Fawn Creek- Operations	5,730.00	6,150.00	595.50	1,088.00	0.00	5,062.00	18
008-429-424-002	Fawn Creek- Utilities & Repairs	2,791.65	4,692.00	250.96	992.64	0.00	3,699.36	21
008-429-425-001	Chadwick Place- Operations	5,806.50	6,150.00	492.50	985.00	0.00	5,165.00	16
008-429-425-002	Chadwick Place- Utilities & Repairs	3,185.66	5,460.00	488.69	854.08	0.00	4,605.92	16
008-429-426-001	Adair Pump- Operations	5,830.00	6,150.00	492.50	985.00	0.00	5,165.00	16
008-429-426-002	Adair Pump- Utilities & Repairs	2,575.73	4,560.00	209.62	707.60	0.00	3,852.40	16
008-429-700-000	Capital Improvements	416,307.20	73,000.00	79,062.20	214,561.52	0.00	141,561.52-	294

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
429 WASTEWATER COLLECTION AND TREATMENT:		846,452.02	575,640.00	126,114.05	330,205.25	0.00	245,434.75	57
008-471-000-000	DEBT PRINCIPAL:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-471-200-000	General obligation Bond- Principal	130,000.00	130,000.00	0.00	0.00	0.00	130,000.00	0
008-472-000-000	DEBT INTEREST:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-472-200-000	General obligation Bond- Interest	40,001.26	41,431.26	0.00	0.00	0.00	41,431.26	0
008-475-000-000	Fiscal Agent Fees- 2016 Bond	1,050.00	1,100.00	0.00	0.00	0.00	1,100.00	0
008-486-000-000	INSURANCE:	0.00	0.00	0.00	0.00	0.00	0.00	0
008-486-350-000	Insurance Expense	4,130.00	5,001.20	0.00	5,001.20	0.00	0.00	100
008 Fund 008 Expend Total		1,021,633.28	753,172.46	126,114.05	335,206.45	0.00	417,966.01	45

008 Fund		Prior	Current	YTD
Revenues:		763,145.86	24,583.46	220,611.96
Expended:		1,021,633.28	126,114.05	335,206.45
Net Income:		258,487.42-	101,530.59-	114,594.49-

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
030-341-000-000	Interest Earnings	233,908.83	240,000.00	65,018.51	185,605.88	0.00	54,394.12-	77
030-354-351-000	Grants	238,124.00	701,750.00	0.00	0.00	0.00	701,750.00-	0
030-363-100-000	Traffic Impact Fees	3,977.00	14,204.00	0.00	0.00	0.00	14,204.00-	0
030-381-000-000	Miscellaneous Income	2,076,350.91	2,000.00	1,000.00	1,000.00	0.00	1,000.00-	50
030-392-010-000	Transfer From General Fund	3,189,808.03	872,109.81	0.00	0.00	0.00	872,109.81-	0
030-395-000-000	Refund of Prior Year Expenditures	0.00	0.00	0.00	600.00	0.00	600.00	0
	030 Fund 030 Revenue Total	5,742,168.77	1,830,063.81	66,018.51	187,205.88	0.00	1,642,857.93-	10
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
030-405-000-000	SECRETARY/CLERK:	0.00	0.00	0.00	0.00	0.00	0.00	0
030-405-720-000	Office Equipment	4,371.54	10,000.00	0.00	0.00	0.00	10,000.00	0
030-409-000-000	GOVERNMENT BUILDINGS & PLANTS:	0.00	0.00	0.00	0.00	0.00	0.00	0
030-409-600-000	Building Improvements	108,522.84	43,500.00	0.00	0.00	0.00	43,500.00	0
030-430-600-000	Capital Roads	1,609,204.72	1,665,190.00	170,129.38	271,037.36	0.00	1,394,152.64	16
030-430-740-000	Equipment Purchases	113,585.74	453,518.47	0.00	0.00	0.00	453,518.47	0
	430 Total	1,722,790.46	2,118,708.47	170,129.38	271,037.36	0.00	1,847,671.11	13
030-433-600-000	Traffic Signs & Signals	0.00	15,300.00	0.00	0.00	0.00	15,300.00	0
030-454-600-000	Parks and Trails	417,732.72	343,500.00	50,039.21	57,853.67	0.00	285,646.33	17
030-454-710-000	Land Acquisition	2,093,366.90	31,000.00	0.00	0.00	0.00	31,000.00	0
	454 Total	2,511,099.62	374,500.00	50,039.21	57,853.67	0.00	316,646.33	15
030-472-200-000	Loan Interest	0.00	0.00	31,534.06	31,534.06	0.00	31,534.06-	0
	030 Fund 030 Expend Total	4,346,784.46	2,562,008.47	251,702.65	360,425.09	0.00	2,201,583.38	14

030 Fund

Prior Current YTD

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
	Revenues:	5,742,168.77	66,018.51	187,205.88				
	Expended:	4,346,784.46	251,702.65	360,425.09				
	Net Income:	1,395,384.31	185,684.14-	173,219.21-				

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
035-341-000-000	Interest Earnings	4,725.99	1,500.00	1,575.08	1,839.12	0.00	339.12	123
035-355-020-000	Liquid Fuel Funds	347,096.97	355,938.36	364,920.35	364,920.35	0.00	8,981.99	103
	035 Fund 035 Revenue Total	351,822.96	357,438.36	366,495.43	366,759.47	0.00	9,321.11	103
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
035-438-000-000	ROADS & BRIDGES:	0.00	0.00	0.00	0.00	0.00	0.00	0
035-438-370-000	Road Maintenance Contractor	333,000.00	347,000.00	0.00	0.00	0.00	347,000.00	0
	035 Fund 035 Expend Total	333,000.00	347,000.00	0.00	0.00	0.00	347,000.00	0

035 Fund

	Prior	Current	YTD
Revenues:	351,822.96	366,495.43	366,759.47
Expended:	333,000.00	0.00	0.00
Net Income:	18,822.96	366,495.43	366,759.47

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
040-341-109-000	Interest 1622 Hollow Road	74.19	0.00	20.02	55.89	0.00	55.89	0
040-341-200-000	Interest Earnings Developers	403.82	0.00	95.79	267.45	0.00	267.45	0
	341 Total	478.01	0.00	115.81	323.34	0.00	323.34	0
	040 Fund 040 Revenue Total	478.01	0.00	115.81	323.34	0.00	323.34	0

040 Fund

Revenues:	Prior	Current	YTD
	478.01	115.81	323.34
Expended:	0.00	0.00	0.00
Net Income:	478.01	115.81	323.34

Grand Totals

Revenues:	Prior	Current	YTD
	11,598,147.39	769,308.15	1,926,782.85
Expended:	11,135,638.24	590,555.38	1,544,974.77
Net Income:	462,509.15	178,752.77	381,808.08

Permit Attribute Report

03/01/2023 to 03/31/2023

Total: 57



ID #	Type	Location	Status	N/A	N/A	Issue Date	Cost
Z-2020-221	Zoning Permit	2591 SIBEL CIR	Completed			3/29/2023	\$275.00
Description: Grading for in ground pool - updated 3/29/23 - installation of overflow outlet pipe.							
B-2021-262	Building Permit	2620 Skippack Pike	Completed			3/21/2023	\$9,117.75
Description: new SFA - 22, 24, 26 & 28 Tamarack (Lots 91, 92, 93 & 94)							
B-2022-45	Building Permit	2620 Skippack Pike	In Progress			3/15/2023	\$9,150.42
Description: new SFA - Tamarack Circle - 8 (Lot 84), 10 (Lot 85), 12 (Lot 86) & 14 (Lot 87)							
B-2022-95	Building Permit	2620 Skippack Pike	Completed			3/2/2023	\$9,187.42
Description: New Townhomes							
B-2022-118	Building Permit	2620 Skippack Pike	Completed			3/10/2023	\$3,501.87
Description: Construction NSFD							
B-2022-200	Building Permit	2620 Skippack Pike	In Progress			3/21/2023	\$3,399.75
Description: Construction of NSFD							
B-2022-270	Building Permit	2620 Skippack Pike	Completed			3/27/2023	\$3,501.87
Description: Construction of NSFD							
B-2022-408	Building Permit	2504 CRESTLINE DR	In Progress			3/8/2023	\$109.50
Description: construction of a 400 sf. addition to existing deck							

Permit Attribute Report

03/01/2023 to 03/31/2023

Total: 57



ID #	Type	Location	Status	N/A	N/A	Issue Date	Cost
Z-2023-10	Zoning Permit	2284 LOCUST DR	Application			3/6/2023	\$28.00
Description: fence - solid vinyl and picket style							
G-2023-4	Grading Permit	3280 WATER STREET RD	In Progress			3/8/2023	\$365.00
Description: 21 x 38 in ground swimming pool with walkway							
B-2023-44	Building Permit	2223 LOCUST DR	In Progress			3/15/2023	\$109.50
Description: adding one foot to side of deck, replacing deck flooring and railing							
B-2023-53	Building Permit	2631 HAWTHORN DR	In Progress			3/22/2023	\$129.50
Description: installation of in-ground concrete swimming pool							
B-2023-54	Building Permit	2586 HAWTHORN DR	In Progress			3/22/2023	\$129.50
Description: installation of inground concrete pool							
B-2023-57	Building Permit	2620 Skippack Pike	In Progress			3/1/2023	\$3,422.14
Description: New SFD							
B-2023-58	Building Permit	115 MUSTANG WAY	In Progress			3/1/2023	\$89.50
Description: replace gas furnace							
B-2023-59	Building Permit	2670 SHADY LN	In Progress			3/1/2023	\$287.50
Description: addition to rear of house for master bath							

Permit Attribute Report

03/01/2023 to 03/31/2023

Total: 57



ID #	Type	Location	Status	N/A	N/A	Issue Date	Cost
B-2023-60	Building Permit	2620 Skippack Pike	New			3/6/2023	\$4,690.87
Description: New SFD							
B-2023-61	Building Permit	2583 BRANDON CT	Completed			3/6/2023	\$32.50
Description: Tesla car charger							
Z-2023-19	Zoning Permit	2297 WEIGNER RD	In Progress			3/14/2023	\$28.00
Description: Aluminum fence in rear yard for pool (replacement of existing fence)							
B-2023-63	Building Permit	2602 RESOLUTION RD	In Progress			3/9/2023	\$157.50
Description: install inground gunite swimming pool - ZHB Approval 23-01							
Z-2023-20	Zoning Permit	2602 RESOLUTION RD	In Progress			3/7/2023	\$28.00
Description: Aluminum fence in rear yard for pool							
G-2023-12	Grading Permit	2602 RESOLUTION RD	In Progress			3/7/2023	\$365.00
Description: Grading for in ground pool							
B-2023-64	Building Permit	2620 Skippack Pike	Application			3/6/2023	\$3,422.14
Description: New SFD							
Z-2023-21	Zoning Permit	2644 HAWTHORN DR	In Progress			3/6/2023	\$28.00
Description: Driveway Extension							

Permit Attribute Report

03/01/2023 to 03/31/2023

Total: 57



ID #	Type	Location	Status	N/A	N/A	Issue Date	Cost
Description:							
B-2023-65	Building Permit	2519 LONG MEADOW RD	In Progress			3/9/2023	\$104.50
Description: portico above front door							
B-2023-66	Building Permit	1023 WINDY HILL RD	In Progress			3/8/2023	\$109.50
Description: Replace existing deck and roof.							
B-2023-67	Building Permit	60 BRISTOL CT	In Progress			3/9/2023	\$402.50
Description: Renovate basement - dry wall, flooring, ceiling, & install lighting / electrical outlets							
B-2023-68	Building Permit	3232 STUMP HALL RD	In Progress			3/9/2023	\$89.50
Description: Replace heat pump coil							
B-2023-69	Building Permit	3205 SKIPPACK PIKE	In Progress			3/15/2023	\$104.50
Description: Renovation of #250 Robin Ridge							
B-2023-70	Building Permit	1307 QUARRY HALL RD	In Progress			3/9/2023	\$109.50
Description: Replacing existing deck							
B-2023-71	Building Permit	2620 Skippack Pike	In Progress			3/9/2023	\$109.50
Description: Deck							
B-2023-72	Building Permit	1758 GREEN BRIAR DR	In Progress			3/22/2023	\$32.50

Permit Attribute Report

03/01/2023 to 03/31/2023

Total: 57



ID #	Type	Location	Status	N/A	N/A	Issue Date	Cost
		Description: tie existing main panel into new main panel					
Z-2023-22	Zoning Permit	3320 WATER STREET RD	In Progress			3/10/2023	\$28.00
		Description: Fence in rear yard for pool					
B-2023-74	Building Permit	2659 BEAN RD	In Progress			3/15/2023	\$109.50
		Description: 10 x 18 deck on existing barn					
Z-2023-23	Zoning Permit	2009 BETHEL RD	Application			3/10/2023	\$28.00
		Description: 11 x 18 ft shed					
B-2023-75	Building Permit	2122 BERKS RD	In Progress			3/15/2023	\$62.50
		Description: Unregulated heating tank removal and closure.					
Z-2023-24	Zoning Permit	2128 SCHULTZ RD	In Progress			3/14/2023	\$28.00
		Description: Fence in rear side yard - 6 ft sides					
Z-2023-25	Zoning Permit	2528 CRESTLINE DR	In Progress			3/15/2023	\$28.00
		Description: New fence in rear yard					
B-2023-76	Building Permit	1405 OAK CIR	In Progress			3/15/2023	\$89.50
		Description: Replace oil furnace.					

Permit Attribute Report

03/01/2023 to 03/31/2023

Total: 57



ID #	Type	Location	Status	N/A	N/A	Issue Date	Cost
B-2023-77	Building Permit	3263 WATER STREET RD	In Progress			3/15/2023	\$74.50
Description: Installation of LP Fired Generac 22kW Gen. on a pre cast concrete pad.							
B-2023-78	Building Permit	3232 STUMP HALL RD	In Progress			3/15/2023	\$124.50
Description: Installation of 32 roof mounted 405w solar panels - 12.96kw system							
B-2023-79	Building Permit	1891 LANDIS RD	In Progress			3/15/2023	\$89.50
Description: Replace gas furnace.							
Z-2023-26	Zoning Permit	1854 WHITEHALL RD	Application			3/16/2023	\$28.00
Description: New fence - split rail							
B-2023-80	Building Permit	2965 POTSHOP RD	In Progress			3/22/2023	\$74.50
Description: Install a 26kw generator							
B-2023-82	Building Permit	2567 COLD SPRING RD	In Progress			3/22/2023	\$102.50
Description: Installation of one NG 48kw Kohler Generator and one 400 Amp Automatic Transfer Switch							
B-2023-84	Building Permit	2589 HILLCREST DR	In Progress			3/22/2023	\$104.50
Description: Remove existing deck and install new paver patio							
B-2023-85	Building Permit	2568 CRESTLINE DR	In Progress			3/22/2023	\$109.50
Description: Demo existing deck and build new deck, same footprint.							

Permit Attribute Report

03/01/2023 to 03/31/2023

Total: 57



ID #	Type	Location	Status	N/A	N/A	Issue Date	Cost
Z-2023-27	Zoning Permit	2589 HILLCREST DR	In Progress			3/27/2023	\$28.00
Description: Paver patio.							
G-2023-14	Grading Permit	2589 HILLCREST DR	Application			3/23/2023	\$365.00
Description: Grading around the newly installed patio using screened top soil and grade by hand and seed.							
B-2023-87	Building Permit	90 WHEATSHEAF LN	In Progress			3/22/2023	\$89.50
Description: Replace Gas Furnace and AC Coil Unit.							
B-2023-88	Building Permit	3209 HOGARTH LN	In Progress			3/22/2023	\$89.50
Description: Replace AC and Air Handler.							
Z-2023-28	Zoning Permit	3011 HEEBNER RD	In Progress			3/23/2023	\$28.00
Description: Shed/barn being built on the side yard.							
Z-2023-29	Zoning Permit	2280 LOCUST DR	In Progress			3/28/2023	\$28.00
Description: Shed/barn in rear yard.							
Z-2023-30	Zoning Permit	2620 Skippack Pike	In Progress			3/23/2023	\$28.00
Description: front walkway and rear patio							
Z-2023-31	Zoning Permit	3010 HEEBNER RD	In Progress			3/28/2023	\$28.00
Description: Shed less than 30"							

Permit Attribute Report

03/01/2023 to 03/31/2023

Total: 57



ID #	Type	Location	Status	N/A	N/A	Issue Date	Cost
Z-2023-32	Zoning Permit	48 E ADAIR DR	In Progress			3/28/2023	\$28.00
Description: Fence in rear yard, split rail to fence in animals.							
B-2023-93	Building Permit	1412 REINER RD	In Progress			3/29/2023	\$424.40
Description: removal of existing 590 sf deck and installation of 1152 sf deck with partial roof, electric and gas connection							

Total	\$54,835.63
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MEMORANDUM

TO: Worcester Township Board of Supervisors
FROM: Joseph J. Nolan, P.E., Township Engineer
DATE: April 4, 2023
SUBJECT: Engineering Report - Project Status



This memorandum will provide an update and status report on the various projects that are ongoing within the Township as of April 4, 2023.

1. Turnpike Sound Barriers Grant Project: The pre-construction meeting for the project was held on February 1, 2022. The Notice to Proceed was issued and the project is scheduled for September 2022 completion. All submittals have now been approved and the panels and steel posts are in production. Construction has started. All occasions are installed and the panel installation is now complete. Final site restoration is underway.
2. Valley Green WTP Filter Project: The contracts for the Tertiary Filter Project have been awarded. The new filter has been ordered and is ready for delivery. We continue with reviewing submittals for the project. Construction on the building and the filter installation is nearing completion.
3. Evansburg Park Trail: The revised trail location has been approved. CKS has completed the additional field survey work due to the changes. We are proceeding with the plan preparation, and we are coordinating this project with the Township, and the Township's traffic engineer. We are working on the trail design and the pedestrian bridge. McMahon will design the Kratz Road Crossing.
4. East Mount Kirk Park: The Pavilion package has been delivered to the Township. A pre-construction meeting was held for this project. Site stakeout has been completed, and the concrete pad has been poured. Pavilion construction and utility installation is underway and nearing completion. The site work is complete. We are waiting for the water meter pit to complete the project.
5. Classroom in the Park: We are working with Township Staff on selecting a building for this project and as well as the site-plan for the project. We are evaluating a second building option for this project. This project is on hold.
6. Storage Building at Compost Facility: Bids will be opened on April 5, 2023 for a storage building at the Compost Facility at Nice Park. We will review and provide a recommendation to the Township
7. Weber Road Culvert Replacement: This contract has been awarded, and we are reviewing project submittals.

8. Miscellaneous Items

- a. CKS Engineers assisted the Township on numerous zoning and land development related issues as requested during the month.
- b. CKS Engineers performed various site inspections in conjunction with finalizing Use & Occupancy Permits during the month.
- c. CKS reviewed numerous grading permit applications and stormwater applications for the Township during the month.
- d. CKS Engineers, Inc. continued to provide inspection services in conjunction with all ongoing land development and subdivision projects throughout the Township. This also included verifying completion of items and preparation of escrow releases for these projects, as requested.
- e. CKS continues to assist in work required in conjunction with the review and approval of subdivisions and land developments and Conditional Use applications submitted to the Township. These currently include the Palmer Tract, Huginar property, the Dubner property, and the Zacharczuk property. There is also a project in the sketch plan phase for the property at 1570 Whitehall Road. A minor subdivision plan (Kerper Property) has also been reviewed and is awaiting approval.

The above represents a status report on the projects and services currently being performed by CKS Engineers, Inc. Please contact me if you have any questions on any of these items.

Respectfully submitted,
CKS ENGINEERS, INC.
Township Engineers

Joseph J. Nolan, P.E.

JJN/paf

cc: Sean Halbom, Township Manager
File

MEMORANDUM

TO: Sean Halbom, Township Manager
FROM: Joseph J. Nolan, P.E., Township Engineer
DATE: April 4, 2023
SUBJECT: Public Works Project – Status Report



This memorandum will provide an update and status report on the public works projects currently underway in the Township.

1. Turnpike Sound Barriers:

- a. Contract Awarded: January 19, 2022
- b. Notice to Proceed: February 1, 2022
- c. Contract Completion Date: September 30, 2022
- d. Submittals have been received by CKS for review. Panel and steel post submittals are approved. Materials are in production.
- e. Mobilization has started, and drilling will begin the week of October 3, 2022.
- f. Panel installation is complete. Final site restoration is underway.

2. Mount Kirk Park Improvement Project

- a. Township has ordered Pavilion through Costars.
- b. CKS has completed General and Electrical design.
- c. Contract Documents, are being finalized; anticipate bidding the project March 14, 2022 with April 13, 2022 bid opening date.
- d. Contracts were awarded by Board of Supervisors at April 20, 2022 meeting.
- e. Paving of driveway, parking area, and trail will be part of 2022 Township Road Program.
- f. The pavilion is erected, and the contractors are working on the interior of the building. Site work is also underway.
- g. All site work is complete. Waiting on the water meter pit.

3. Valley Green WTP Filter Project

- a. CKS has completed design of project for bidding of new building and site work.
- b. Electrical design is being finalized.
- c. Contract documents will be finalized upon completed of Electrical Design.
- d. Received equipment quote from Dutchland and are evaluating project costs.
- e. Blower noise abatement will be part of project.
- f. DEP Part 2 Construction Permit Application has been submitted to PADEP.

- g. Equipment has been ordered with Dutchland.
 - h. Contracts for site work will be bid on May 9, 2022 with bid opening on June 8, 2022. Anticipate award at June BOS meeting.
 - i. Contracts have been awarded and submittals are being received.
 - j. Pre-construction meeting has been held.
 - k. Construction is now underway. The building is now complete and modifications to the plant are underway.
4. Classroom in the Park Project.
-
- a. Working with Township on evaluating building options. Received additional quotes for review.
 - b. Preliminary site plan for project is complete.
 - c. Once building is selected, design plans for site work and utilities will be completed. If pole barn building is selected, building fit-out contracts will also be required. (Similar to Public Works Building)
 - d. Project is on hold.
5. Evansburg Trail Project
-
- a. Final route of trail has now been established. Most surveying and field work is complete.
 - b. Project will require crossing Kratz Road, which is a State Road.
 - c. Project will involve crossing creek with pedestrian bridge. Need wetlands study and bridge design.
 - d. Project design is underway with base plan preparation.
 - e. McMahon will be designing the Kratz Road crossing for the Township.
6. 2022 Road Program
-
- a. CKS assisted the Township with preparation of Contract Documents for project. We have received the bidding information from the Township and have prepared the bidding documents. This project is now out for bid.
 - b. Bids received for Road Project and township has awarded bids.
 - c. The Township will oversee this project.
 - d. Project is complete.
7. Weber Road Culvert Replacement
-
- a. Preliminary design complete.
 - b. Application for DEP Permit is being prepared.
 - c. Detour plan is being prepared for PennDOT approval.
 - d. Waiting for DEP permit.
 - e. Project has been awarded.
 - f. Project submittal reviews underway.

8. Nike Park Storage Building

- a. Storage building for compost site is out for bid.
- b. Bids will be opened on April 5, 2023.

9. Valley Green WTP Re-Rating

- a. CKS has completed an evaluation of the potential to re-rate the treatment plant for additional capacity.
- b. We are waiting for feedback from PADEP on preliminary treatment criteria.
- c. This will require a revision to the Township's Act 537 Sewage Facilities Plan, and then an application to DEP to re-rate the WTP capacity.
- d. Project is temporarily on hold.

JJN/paf

Public Works Department Report

March 2023

- 1) Road Maintenance
 - A. Cleared inlets and drains throughout the Township
 - B. Filled potholes throughout the Township
 - C. Reestablishing edge of roadway swales
 - D. Pruning vegetation to increase visibility of roadway signage and intersections

- 2) Storm Maintenance
 - A. No storm events in the month of March

- 3) Parks
 - A. Twice weekly cleaning of restrooms, emptying trash receptacles, and stocking dog bags
 - B. Repairing washouts and general trail maintenance
 - C. Removal of dead trees on Township properties/parks
 - D. Fence Project completed
 - E. Heebner Park baseball infield restoration underway
 - F. Mt Kirk restrooms now open to the public
 - G. Roof replacement on the small Heebner pavilion
 - H. Mulching completed on all Township properties
 - I. Spring turf application completed
 - J. Cleaned and pruned properties in prep for mowing season
 - K. Rolled all athletic fields
 - L. Pulled stumps and repaired disturbed areas after tree removals

- 4) Vehicle Maintenance
 - A. Performed weekly maintenance of all Township vehicles
 - B. Removed and stored all winter maintenance attachments
 - C. 64-43 Door repair
 - D. 64-42 Front end/alignment repairs

- 5) Miscellaneous
 - A. Setting up and cleaning of Community Hall for rentals and Township events
 - B. Nike Compost facility open to residents twice weekly

Worcester Volunteer Fire Department

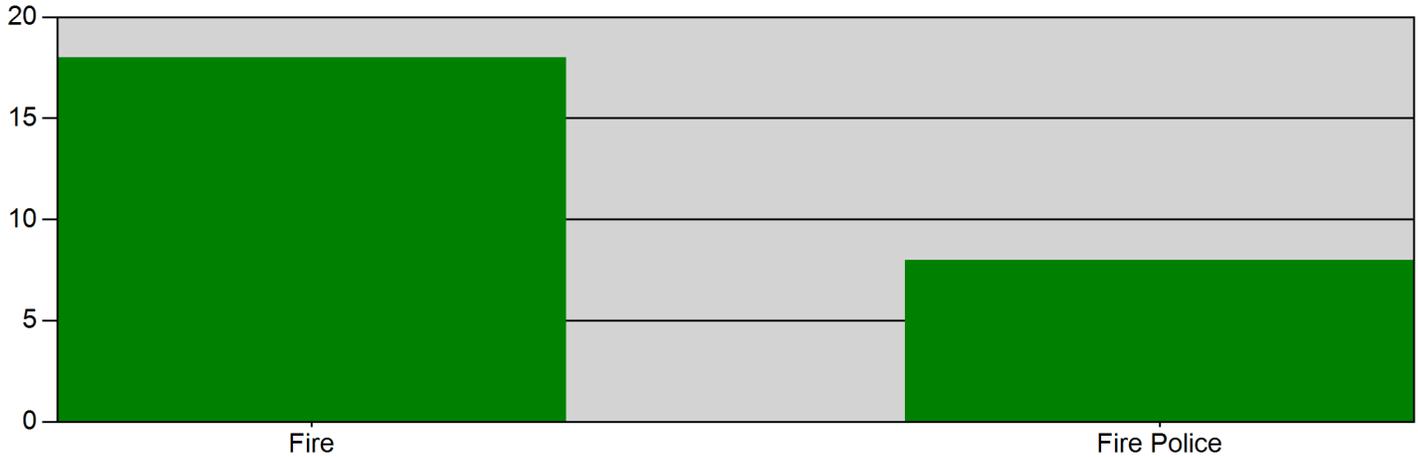
Worcester, PA

This report was generated on 4/2/2023 9:35:09 PM



Incidents by Shift for Date Range

Start Date: 03/01/2023 | End Date: 03/31/2023



SHIFT	# INCIDENTS
Fire	18
Fire Police	8
TOTAL:	26

Fire Call Avg. Attendance: 18.5

Call Man Hours: 278

Fire Police Call Avg. Attendance: 7.4

Drill Man Hours: 397

Drill Average Attendance: 37

Total Time on Scenes: 22:05:33

Daytime Calls Twp. Employees Assisted: 8

Special Duty/Events: 1

Incidents with multiple EXPOSURES, with distinct stations, may create a slight difference between the report total and total number of actual incidents for the DATE RANGE provided. The totals reflect the # INCIDENTS each STATION was assigned. Only REVIEWED incidents included.



Worcester Volunteer Fire Department

Worcester, PA

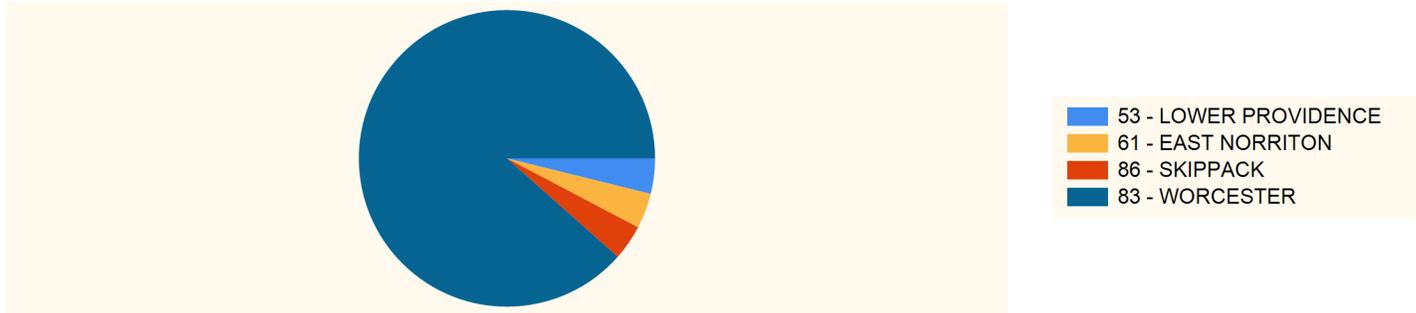
This report was generated on 4/2/2023 9:55:50 PM



Count of Incidents by Incident Type per Zone

Incident Status: Reviewed | Start Date: 03/01/2023 | End Date: 03/31/2023

% of Incidents per Zone



INCIDENT TYPE	# INCIDENTS	% of TOTAL
53 - LOWER PROVIDENCE		
463 - Vehicle accident, general cleanup	1	3.85%
Zone: 53 - LOWER PROVIDENCE Total Incident:		3.85%
61 - EAST NORRITON		
111 - Building fire	1	3.85%
Zone: 61 - EAST NORRITON Total Incident:		3.85%
83 - WORCESTER		
141 - Forest, woods or wildland fire	1	3.85%
143 - Grass fire	1	3.85%
311 - Medical assist, assist EMS crew	5	19.23%
322 - Motor vehicle accident with injuries	5	19.23%
324 - Motor vehicle accident with no injuries.	2	7.69%
412 - Gas leak (natural gas or LPG)	1	3.85%
445 - Arcing, shorted electrical equipment	1	3.85%
551 - Assist police or other governmental agency	3	11.54%
651 - Smoke scare, odor of smoke	1	3.85%
745 - Alarm system activation, no fire - unintentional	3	11.54%
Zone: 83 - WORCESTER Total Incident:		88.46%
86 - SKIPPACK		
551 - Assist police or other governmental agency	1	3.85%
Zone: 86 - SKIPPACK Total Incident:		3.85%
TOTAL INCIDENTS FOR ALL ZONES:		26
		100%

Report shows count of incidents for Status selected.



**TOWNSHIP OF WORCESTER
MONTGOMERY COUNTY, PENNSYLVANIA**

RESOLUTION 2023-10

**A RESOLUTION TO EXECUTE A MASTER AGREEMENT FOR
CASTING ADJUSTMENTS WITH THE
PENNSYLVANIA DEPARTMENT OF TRANSPORTATION**

BE IT RESOLVED, by the authority of the Board of Supervisors of Worcester Township, Montgomery County, and it is hereby resolved by authority of the same, that the Township Manager of Worcester Township is authorized and directed to sign the attached Master Agreement, Project Initiation Form and Change Order for the duration of the Master Agreement on behalf of the Board, and further that the Township Secretary be authorized and directed to attest the same.

RESOLVED THIS 19TH DAY OF APRIL, 2023.

FOR WORCESTER TOWNSHIP

By:

Richard DeLello, Chair
Board of Supervisors

Attest:

Sean Halbom, Secretary

**TOWNSHIP OF WORCESTER
MONTGOMERY COUNTY, PENNSYLVANIA**

RESOLUTION 2023-11

**A RESOLUTION TO DESIGNATE OFFICIAL TO EXECUTE ALL DOCUMENTS AND
AGREEMENTS REGARDING THE PENNSYLVANIA DEPARTMENT OF
COMMUNITY AND ECONOMIC DEVELOPMENT MULTIMODAL
TRANSPORTATION FUND GRANT PROGRAM**

WHEREAS, the Board of Supervisors of Worcester Township previously requested a Multimodal Transportation Fund Grant in the amount of \$700,000 from the Commonwealth Financing Authority to be used for Preliminary Engineering Design services for the Valley Forge Road (SR 0363) Corridor Improvement Project between Stump Hall Road and Woodlyn Avenue in Worcester Township, Montgomery County, Pennsylvania (the “Grant”); and

WHEREAS, it has become necessary to revise the designated official authorized to execute all documents and agreements between the Board of Supervisors of Worcester Township and the Commonwealth Financing Authority relative to the Grant.

NOW THEREFORE BE IT RESOLVED, that the Applicant does hereby designate Sean Halbom, Township Manager, as the official to execute all documents and agreements between the Board of Supervisors of Worcester Township and the Commonwealth Financing Authority relative to the Grant.

RESOLVED THIS 19TH DAY OF APRIL, 2023.

FOR WORCESTER TOWNSHIP

By: _____

Richard DeLello, Chair
Board of Supervisors

Attest: _____

Sean Halbom, Secretary

I, Sean Halbom, duly qualified Secretary of the Board of Supervisors of Worcester Township, Montgomery County, Pennsylvania, hereby certify that the forgoing is a true and correct copy of a Resolution duly adopted by a majority vote of the Board of Supervisors at a regular meeting held the 19th day of April,

2023, and said Resolution has been recorded in the minutes of the Board of Supervisors and remains in effect as of this date.

IN WITNESS THEREOF, I affix by hand and attach the seal of the Township of Worcester this 19th day of April, 2023.

**TOWNSHIP OF WORCESTER
MONTGOMERY COUNTY, PENNSYLVANIA**

RESOLUTION 2023-12

**A RESOLUTION TO APPROVE GRANT APPLICATION FOR FISHER ROAD OPEN
SPACE MASTER PLAN**

WHEREAS, the Board of Supervisors of Worcester Township (the "Applicant") desires to undertake the project known as the Fisher Road Open Space Master Plan, (the "Project"); and

WHEREAS, the Applicant desires to receive from the Department of Conservation and Natural Resources (the "Department") a grant for the purpose of carrying out the Project; and

WHEREAS, the application for the grant (the "Grant Application") includes a document entitled "Terms and Conditions of Grant"; and

WHEREAS, the Applicant understands that the contents of the document entitled "Terms and Conditions of Grant," including appendices referred to therein, will become the terms and conditions of a Grant Agreement between the Applicant and the Department if the Applicant is awarded a grant.

NOW, THEREFORE, BE IT RESOLVED, as follows:

1. The Applicant hereby authorizes Richard DeLello, Chair, Board of Supervisors, Worcester Township, with the email address of rdelello@worcestertwp.com, to electronically sign the Grant Application for the Project and all required associated documents.
2. If the Applicant is awarded a grant for the Project, the Grant Application Electronic Authorization, signed by the above Official, will become the Applicant / grantee's executed signature page for the Grant Agreement, and the Applicant / grantee will be bound by the Grant Agreement.
3. Any amendment to the Grant Agreement may be signed on behalf of the Applicant by the Chair of the Board of Supervisors of

Worcester Township and the Applicant / grantee will be bound by any such amendment.

RESOLVED THIS 19TH DAY OF APRIL, 2023.

FOR WORCESTER TOWNSHIP

By:

Richard DeLello, Chair
Board of Supervisors

Attest:

Sean Halbom, Secretary

I, Sean Halbom, duly qualified Secretary of the Board of Supervisors of Worcester Township, Montgomery County, Pennsylvania, hereby certify that the forgoing is a true and correct copy of a Resolution duly adopted by a majority vote of the Board of Supervisors at a regular meeting held the 19th day of April, 2023, and said Resolution has been recorded in the minutes of the Board of Supervisors and remains in effect as of this date.

IN WITNESS THEREOF, I affix by hand and attach the seal of the Township of Worcester this 19th day of April, 2023.



4259 W. Swamp Road
Suite 410
Doylestown, PA 18902

www.cksengineers.com
215.340.0600

April 7, 2023
Ref: # 7529

Township of Worcester
1721 Valley Forge Road
PO Box 767
Worcester, PA 19490-0767

Attention: Mr. Sean Halbom, Township Manager

Reference: Nike Park Compost Site Storage Building
Recommendation for Award

Dear Mr. Halbom:

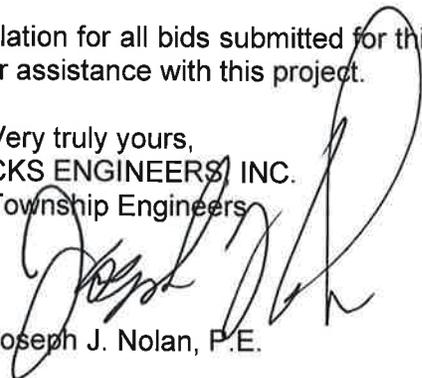
Bids were open for the furnishing and construction of a storage building for the compost site at the Nike Park on April 5, 2023. A total of four (4) bids were submitted for construction of this storage building.

The low bid was submitted by Heritage Post Frame, of Nottingham Pennsylvania in the amount of \$69,850.00. CKS Engineers has reviewed the bid documents and find them all to be in order. We have completed a reference review for Heritage Post Frame and they are an acceptable contractor for this project.

We therefore recommend that the Township award this contract to Heritage Post Frame for their bid amount of \$69,850.00. Once the contract is awarded, we will send the Notice of Intent and requested the necessary bonding and insurance documents as well as signed agreements.

Attached to this letter please find the bid summary and tabulation for all bids submitted for this project. Please contact me if you have any questions or need further assistance with this project.

Very truly yours,
CKS ENGINEERS, INC.
Township Engineers


Joseph J. Nolan, P.E.

JJN/paf

cc: John Evarts, P.E. CKS Engineers
File

WORCESTER TOWNSHIP, MONTGOMERY COUNTY
FURNISHING AND CONSTRUCTION OF STORAGE BUILDING

BID SUMMARY

BID DATE: APRIL 5, 2023

	CONTRACTOR	BASE BID
1	Heritage Post Frame 151 Baltimore Pike Nottingham, PA 19362	\$69,850.00
2	Dutchman Contracting LLC 279 N. Ridge Rd Reinholds, PA 17569	\$72,454.00
3	Ocean Construction 822 Glassboo Rd Willamstown, NJ 08094	\$126,970.00
4	Notheast Construction Management Group 85 William Penn Road Lehighon, PA 18235	\$146,541.00

**WOCESTER TOWNSHIP, MONTGOMERY COUNTY
FURNISHING AND INSTALLING OF STORAGE BUILDING
BID TABULATION**

No.	Description	Unit Of Measure	Quantity	(1)		(2)		(3)		(4)	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
BASE BID											
1	Furnish and Construct One (1) 42 ft. Wide x 40 ft. Long x 14 ft. High Pole Storage Building with 6" Concrete Floor Slab, and All Building Appurtenances as shown on the Contract Drawings	LS	1	\$69,850.00	\$69,850.00	\$72,454.00	\$72,454.00	\$126,970.00	\$126,970.00	\$146,541.00	\$146,541.00
BASE BID TOTALS					\$69,850.00		\$72,454.00		\$126,970.00		\$146,541.00

Prepared by and return to:
Robert L. Brant, Esquire
Robert L. Brant and Associates, LLC
572 West Main Street
P.O. Box 26865
Trappe, PA 19426
610-489-9199

PREMISES: portion of 3025 Stump Hall Road,
Worcester Township,
Montgomery County, Pennsylvania

PART OF PARCEL NO.: 67-00-03550-00-1

DEED OF DEDICATION OF STREET RIGHT-OF-WAY

THIS INDENTURE, made this 17 day of March,
2023, by and between, **KAREN J. RICHARDSON and WILLIAM McGRANE**, of
3033 Stump Hall Road, Collegeville, Pennsylvania, 19426, party of
the first part (hereinafter called the "Grantors"); and

WORCESTER TOWNSHIP, a Pennsylvania Second Class Township,
with offices at 1721 Valley Forge Road, Worcester, Montgomery
County, Pennsylvania, 19490, party of the second part (hereinafter
called the "Grantee").

WITNESSETH:

That the said Grantors, for and in consideration of the sum
of One Dollar (\$1.00) in hand paid, the advantages to it accruing
as well as for divers and other considerations affecting the public
welfare which they seek to advance, have granted, conveyed,
bargained, sold, aliened, enfeoffed, released and confirmed, and

by these presents, do grant, convey, bargain, sell, alien, enfeoff, release and confirm unto the said Grantee, its successors and assigns:

ALL THAT CERTAIN lot or piece of ground being a portion of the ultimate right-of-way associated with Stump Hall Road, located in Worcester Township, Montgomery County, Pennsylvania, as more fully described and attached hereto as Exhibit "A", and incorporated herein as though more fully set forth at length, specifically excepting therefrom any and all materials, lines, wires, pipes, connections, laterals or other facilities of any inground utility or right-of-way associated therewith, owned by or within the control of any municipal, state, or federal agency or any individual, corporation or entity other than Worcester Township.

TO HAVE AND TO HOLD, the said lot or piece of ground being the ultimate right-of-way as described in the legal description attached as Exhibit "A" and depicted on the plan attached as Exhibit "B," both made a part hereof, unto the said Grantee, to and for the only proper use and behoove of the said Grantee, its successors and assigns forever, as long as used for a public thoroughfare and a street and for no other purpose and use whatsoever and to the same extent and with the same effect as if the said public street had been opened by Decree of Court, after proceedings duly had for that purpose under and in pursuance of the statutes of the Commonwealth of Pennsylvania.

AND, the said Grantors, for themselves, their heirs, administrators, successors and assigns, by these presents,

covenant, promise and agree to and with the said Grantee, its successors and assigns, that neither the Grantors nor their heirs, administrators, successors and assigns, shall or will, at any time hereafter, ask, demand or recover or receive of or from the said Grantee, its successors and assigns, any sum or sums of money as and for damages for or by reason of the physical grading, maintenance, relocation, repair or replacement of the said public street and that neither the said Grantors, nor their heirs, administrators, successors and assigns, shall now or at any time hereafter, ask, demand, recover or receive any damages or compensation by reason of said activities.

AND, the said Grantors, for themselves, their heirs, administrators, successors and assigns, do, by these presents further covenant, promise and agree to and with the said Grantee, its successors and assigns, that the said lot or piece of ground described in Exhibit "A" attached hereto shall be confirmed unto the said Grantee, its successors and assigns, and against them, the said Grantors, their heirs, administrators, successors and assigns, and against all and any person or persons whomsoever lawfully claiming or to claim to same or any part thereof, by, from or under it or them or any of them, shall or will warrant and forever defend.

IN WITNESS WHEREOF, the said Grantors have hereunto set their hands and seals the date and year first above written, intending to be legally bound hereby.

GRANTORS:


KAREN J. RICHARDSON


WILLIAM McGRANE

COMMONWEALTH OF PENNSYLVANIA :
SS
COUNTY OF MONTGOMERY :

On this, the 17th day of March, 2023, before me, the undersigned officer, a Notary Public for the Commonwealth of Pennsylvania, personally appeared **KAREN J. RICHARDSON**, known to me or satisfactorily proven to be the person whose name is subscribed to the foregoing instrument, and acknowledged that she executed the same for the purposes therein contained.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

Commonwealth of Pennsylvania - Notary Seal
Nicole Quagliariello, Notary Public
Montgomery County
My commission expires April 14, 2024
Commission number 1297600
Member, Pennsylvania Association of Notaries

Nicole Quagliariello
Notary Public

COMMONWEALTH OF PENNSYLVANIA :
SS
COUNTY OF MONTGOMERY :

On this, the 13th day of April, 2023, before me, the undersigned officer, a Notary Public for the Commonwealth of Pennsylvania, personally appeared **WILLIAM McGRANE**, known to me or satisfactorily proven to be the person whose name is subscribed to the foregoing instrument, and acknowledged that he executed the same for the purposes therein contained.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

Commonwealth of Pennsylvania - Notary Seal
Mary Ann Murray, Notary Public
Montgomery County
My commission expires November 17, 2024
Commission number 1387448
Member, Pennsylvania Association of Notaries

Mary Ann Murray
Notary Public

Exhibit "A"

Legal Description



McMahon Associates, Inc.
425 Commerce Drive, Suite 200
Fort Washington, PA 19034
P. 215.283.9444
mcmahonassociates.com

February 2, 2023

**DESCRIPTION OF REQUIRED RIGHT-OF-WAY
FROM LANDS OF KAREN J. RICHARDSON AND WILLIAM MCGRANE
(PARID #67-00-03550-00-1)**

All that certain required pieces of land situate in the Township of Worcester, County of Montgomery, Commonwealth of Pennsylvania. Being part of land further described in an indenture dated the 8th day of August, 2022 in Deed Book 6296 Page 1378 and recorded at Norristown in the Office for the Recorder of Deeds of Montgomery County, Pennsylvania. Bounded and described in accordance with a plan made by McMahon Associates, Inc., Fort Washington, PA, entitled "PLAN OF REQUIRED RIGHT-OF-WAY FOR WORCESTER TOWNSHIP FROM THE LANDS OF KAREN J. RICHARDSON AND WILLIAM MCGRANE (PARID #67-00-03550-00-1)" dated February 2, 2023 as follows to wit;

Beginning at a point of intersection of the easterly legal right-of-way line of Stump Hall Road (SR 3001) with the southerly property line of Dorothy D. McGrane; extending thence the following courses:

- 1) Along the easterly legal right-of-way line of Stump Hall Road, North 25 degrees 58 minutes 44 seconds West, a distance of 22.33 feet to a point.

Thence, through portions of lands of Dorothy D. McGrane the following two courses:

- 2) Thence, North 64 degrees 13 minutes 41 seconds East, a distance of 4.58 feet to a point.
- 3) Thence, South 25 degrees 46 minutes 19 seconds East, a distance of 19.80 feet to a point in the southerly property line of Dorothy D. McGrane.
- 4) Thence along the southerly property line of Dorothy D. McGrane, South 34 degrees 49 minutes 36 seconds West, a distance of 5.16 feet to the point and place of beginning.

Containing 95.60 square feet, or 0.002 acres.



Exhibit "B"

Plan

Prepared by and return to:
Wendy Feiss McKenna, Esquire
Robert L. Brant & Associates, LLC
572 West Main Street
P.O. Box 26865
Trappe, PA 19426
610-489-9199

PREMISES: portion of 3025 Stump Hall Road,
Worcester Township,
Montgomery County, Pennsylvania

PART OF PARCEL NO.: 67-00-03550-00-1

**TEMPORARY CONSTRUCTION AND
ACCESS EASEMENT AGREEMENT**

THIS INDENTURE, made this 1st day of March, 2023,
between **KAREN J. RICHARDSON and WILLIAM McGRANE**, of 3033 Stump
Hall Road, Collegeville, Pennsylvania, 19426 (hereinafter called
the "Grantors"), of the one part;

A N D

WORCESTER TOWNSHIP, a Pennsylvania Second Class Township,
with offices at 1721 Valley Forge Road, Worcester, Worcester
Township, Pennsylvania, 19490 (hereinafter called the "Grantee"),
of the other part.

W I T N E S S E T H:

The said Grantors, for and in consideration of the sum of One
Dollars (\$1.00) and other good and valuable consideration unto

them well and truly paid by the said Grantee, and intending to be legally bound, at or before the ensealing and delivery hereof, the receipt whereof is hereby acknowledged, have granted, conveyed, bargained, sold, released and confirmed, and by these presents do grant, convey, bargain, sell and release and confirm unto the said Grantee, its successors and assigns, a Temporary Construction and Access Easement, as hereinafter defined, extending over that certain strip of land more fully described on a plan prepared by McMahon Associates, Inc., a copy of which is attached hereto as Exhibit "A."

1. The affected property is identified as part of Tax Parcel No. 67-00-03550-00-1.

2. The legal description of the easement area, as prepared by McMahon Associates, Inc., is attached hereto as Exhibit "B."

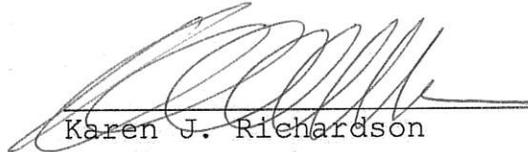
3. For the purpose of the Indenture, the term "Temporary Construction and Access Easement" shall mean the full, free, unlimited and unrestricted right, liberty, privilege and easement to enter upon and use the land affected by such easement, for the purpose of providing ingress and egress for workmen and vehicular traffic, delivery of construction materials, grading adjustments within the right-of-way, grading adjustments on the land immediately adjacent to the right-of-way, and any other purpose necessary for construction in accordance with Grantee's plans until the Valley Forge Road Corridor Improvements Project is

complete, together with the right to do whatever may be required for the enjoyment of said easement, including the right of ingress and egress to and from, over, under, and through the land affected by such easement for the purposes as hereinbefore set forth, provided, however, that the Grantee of such easement, its successors and assigns, agents, servants, or employees, shall restore the land constituting the easement as reasonably possible to its pre-existing condition.

TO HAVE AND TO HOLD the said rights of easement and hereditaments hereby granted or mentioned and intended so to be, with the appurtenances, unto the said Grantee, its successors and assigns, to and for the only proper use and behoove of the said Grantee, its successors and assigns forever, and the said Grantors, for themselves and their successors and assigns, do hereby covenant, promise and agree to and with the Grantee, its successors and assigns, by these presents, that they, the said Grantors, and their successors and assigns, all and singular, the rights, easements and hereditaments hereby granted or mentioned and intended so to be with the appurtenances, unto the said Grantee, its successors and assigns, against them, the said Grantors, and their successors and assigns, and against all and every person or persons whomsoever lawfully claiming or to claim the same or any part thereof, shall and will warrant and defend.

IN WITNESS WHEREOF, the said Grantors have caused this Indenture to be executed the day and year first above written.

GRANTORS:



Karen J. Richardson

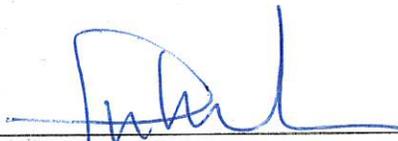


William McGrane

**GRANTEE:
WORCESTER TOWNSHIP**

BY: 

Richard DeLello, Chairperson
Board of Supervisors

Attest: 

Sean Halbom, MPA
Secretary

COMMONWEALTH OF PENNSYLVANIA :
: SS
COUNTY OF MONTGOMERY :

On this, the 17th day of March, 2023, before me, a Notary Public in and for the Commonwealth of Pennsylvania, personally appeared **KAREN J. RICHARDSON**, known to me (satisfactorily proven) to be the person whose name is subscribed to the within instrument, and acknowledged that she executed the same for the purposes therein contained.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

Commonwealth of Pennsylvania - Notary Seal
Nicole Quagliariello, Notary Public
Montgomery County
My commission expires April 14, 2024
Commission number 1297600
Member, Pennsylvania Association of Notaries

Nicole Quagliariello
Notary Public

COMMONWEALTH OF PENNSYLVANIA :
: SS
COUNTY OF MONTGOMERY :

On this, the 13th day of April, 2023, before me, a Notary Public in and for the Commonwealth of Pennsylvania, personally appeared **WILLIAM McGRANE**, known to me (satisfactorily proven) to be the person whose name is subscribed to the within instrument, and acknowledged that he executed the same for the purposes therein contained.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

Commonwealth of Pennsylvania - Notary Seal
Mary Ann Murray, Notary Public
Montgomery County
My commission expires November 17, 2024
Commission number 1387448
Member, Pennsylvania Association of Notaries

Mary Ann Murray
Notary Public

COMMONWEALTH OF PENNSYLVANIA :
: SS
COUNTY OF MONTGOMERY :

On the 13th day of April, 2023, before me, a Notary Public in and for the Commonwealth of Pennsylvania, personally appeared **RICHARD DeLELLO**, who acknowledged himself to be the Chairperson of the Board of Supervisors of **Worcester Township**, and that he as such officer, being authorized to do so, executed the foregoing instrument for the purposes therein contained, by signing the name himself as such officer.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

Commonwealth of Pennsylvania - Notary Seal
Mary Ann Murray, Notary Public
Montgomery County
My commission expires November 17, 2024
Commission number 1387448
Member, Pennsylvania Association of Notaries

Mary Ann Murray
Notary Public

EXHIBIT A

PLAN

EXHIBIT B

LEGAL DESCRIPTION

February 2, 2023

**DESCRIPTION OF TEMPORARY CONSTRUCTION EASEMENT
OVER LANDS OF KAREN J. RICHARDSON AND WILLIAM MCGRANE
(PARID #67-00-03550-00-1)**

All that certain required pieces of land situate in the Township of Worcester, County of Montgomery, Commonwealth of Pennsylvania. Being part of land further described in an indenture dated the 8th day of August, 2022 in Deed Book 6296 Page 1378 and recorded at Norristown in the Office for the Recorder of Deeds of Montgomery County, Pennsylvania. Bounded and described in accordance with a plan made by McMahon Associates, Inc., Fort Washington, PA, entitled "PLAN OF TEMPORARY CONSTRUCTION EASEMENT FROM THE LANDS OF KAREN J. RICHARDSON AND WILLIAM MCGRANE (PARID: 67-00-03550-00-1)" dated February 2, 2023, as follows to wit;

Beginning at a point at the intersection of the easterly required right-of-way line of Stump Hall Road (SR 3001) with the southerly property line Dorothy D. McGrane; extending thence the following courses:

- 1) North 25 degrees 46 minutes 19 seconds West, a distance of 19.80 feet to a point.
- 2) Thence, through portions of lands of Dorothy D. McGrane, North 64 degrees 13 minutes 41 seconds East, distance of 15.00 feet to a point.
- 3) Thence, through portions of land of Dorothy D. McGrane, South 25 degrees 46 minutes 19 seconds East, a distance of 11.35 feet to a point.
- 4) Thence along the southerly property line of Dorothy D. McGrane, South 34 degrees 49 minutes 36 seconds West a distance of 17.22 feet to a point and place of beginning.

Containing 233.67 square feet, or 0.005 acres.



ERECTED INTO A TOWNSHIP IN 1733
TOWNSHIP OF WORCESTER
AT THE CENTER POINT OF MONTGOMERY COUNTY
PENNSYLVANIA

1721 Valley Forge Road
Post Office Box 767
Worcester, PA 19490

June 24, 2022

Dorothy D. McGrane
3025 Stump Hall Road
Collegeville, PA 19426

RE: Valley Forge Road Corridor Improvement Project
Your Property: 3025 Stump Hall Road
Tax Parcel No.: 67-00-03550-00-1

Dear Ms. McGrane:

As you are aware, Worcester Township ("Township") has been working on significant improvements along the Valley Forge Road Corridor. On February 4, 2022, I wrote to you and provided the plan exhibits and legal descriptions for your review regarding the necessary acquisitions on, or along, your property and/or frontage.

Enclosed you will find the following documents that the Township is now requesting that you execute regarding the project:

- Deed of Dedication of Street Right-of-Way ("ROW")
- Temporary Construction and Access Easement ("TCE")

Attached to the enclosed documents, you will find legal descriptions and plans prepared by McMahon Associates, Inc., which describe the affected portion of your property. The Township will pay you \$200.00 in consideration of your execution of the above-referenced documents, which has been determined as follows:

- ROW - 95.60 SF x \$0.90/SF = \$86.04
- TCE - 233.67 SF x \$0.08/SF = \$18.69

Total compensation \$200.00

Kindly review the enclosed and contact me so that we may arrange for a mutually convenient time for you to come into the Township office and execute the documents in the presence of our Notary. At that time, we will deliver to you the Township's check for compensation as set forth above.

Dorothy D. McGrane

June 24, 2022

Page 2

In the event that you have any questions or wish to discuss this matter further, please do not hesitate to contact me. I look forward to hearing from you, and thank you in advance for your continued cooperation and courtesies.

Sincerely,

A handwritten signature in black ink, appearing to read 'Tommy Ryan', written over a faint, illegible background.

Tommy Ryan
Township Manager

Enclosure

cc: Stephanie Butler, P.E.
Joseph J. Nolan, P.E.
Robert L. Brant, Esquire
Wendy F. McKenna, Esquire