ERECTED INTO A TOWNSHIP IN 1733

TOWNSHIP OF WORCESTER

AT THE CENTER POINT OF MONTGOMERY COUNTY PENNSYLVANIA

Board of Supervisors RICK DELELLO, CHAIR LOU BETZ, VICE CHAIR STEPHEN QUIGLEY 1721 Valley Forge Road Post Office Box 767 Worcester, PA 19490

To: Board of Supervisors

From: Christian R. Jones, Assistant Township Manager/Deputy Zoning Officer

Date: July 12, 2024

RE: Fee Schedule Amendment Resolution

Background

A Fee Schedule Amendment Resolution has been prepared for your consideration. This proposed amendment was prepared following an analysis of estimated average time spent by staff on Zoning permit application processing.

There is one version of the Resolution that identifies the modified/added fees in RED and another CLEAN version that will be signed and uploaded to the Township website should the BOS approve the Resolution as proposed.

For your reference, I have prepared a simplified table of the changes on a separate page (page 2 of this memo).

The purpose of this amendment is to ensure that staff time for the various items covered above are accounted for within the fees required by the Township.

A non-refundable permit application fee (which will apply to <u>all</u> permit applications) is being recommended. This application fee equates to 25% of the average cost of all zoning permits. This \$50 application fee was subtracted from the original total cost of each Zoning permit. Therefore, while a fence permit fee is proposed to be \$75, the actual permit cost is \$125. However, the Township would be requiring the first \$50 of that cost to be deposited as a separate check up-front. This will recover a portion of the cost laid out for instances where a permit application is submitted, reviewed, and either denied or withdrawn. Currently, the Township expends those resources without any compensation (including grading permit reviews which the Township Engineer charges the Township hourly rates for).

Recommendation

Staff recommends the BOS approve the Fee Schedule Amendment Resolution as presented.

Fee Schedule Changes Table

Description	Current	Proposed
Fences & Retaining Walls	\$28	\$75
Sidewalks, Walkways/Pavers, and Driveways	\$28	\$75
Decks, Patios, Gazebos, Pergolas, etc.	\$28	\$125
Relocation of existing accessory structures	\$28	\$125
Residential New Construction	\$28	\$125
Residential Additions	\$28	\$125
Non-Residential New Construction	\$28	\$125
Non-Residential Addition	\$28	\$125
Use Permit	\$0	\$125
Accessory Structures/Pole Barns/Detached Garages	\$28	\$125
Alternative Energy Equipment	\$28	\$125
Telecommunications Facilities	\$0	\$225
Signs (Permanent and Temporary)	\$28	\$125
Pools (Above and In Ground)	\$28	\$125
Application Fee (Non-Refundable)	\$0	\$50

2024 FEE SCHEDULE

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Section	I - DECIMENITIAL	BUILDING PERMITS
	I - NLOIDLINIIAL	

permit application fee (non-refundable)	\$ 50.00
new dwellings, per sf	\$ 0.37
building additions & renovations, minimum \$50; per sf	\$ 0.37
decks 30" or more above grade	\$ 105.00
fire suppression or detection systems, standpipes & hose cabinets	\$ 120.00
accessory structures 500 sf and greater	\$ 75.00
generators, plus electrical permit fee	\$ 70.00
windows & doors requiring structural change	\$ 75.00
driveway gates, plus electrical permit fee, if applicable	\$ 75.00
Use & Occupancy permit, temporary of permanent, new homes only	\$ 100.00
miscellaneous construction	by escrow
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Section II - NON-RESIDENTIAL BUILDING PERMITS

permit application fee (non-refundable)	\$ 50.00
new buildings, per sf	\$ 0.43
building additions & renovations	
for the first 500 sf of floor area	\$ 295.00
for each additional 500 sf of floor area or fraction thereof	\$ 200.00
windows & doors requiring structural change; driveway gates	\$ 70.00
driveway gates, plus electrical permit fee, if applicable	\$ 75.00
fire suppressionor detection systems, standpipes & hose cabinets	\$ 220.00
generators, plus electrical permit fee	\$ 120.00
construction trailers, plus electrical and mechanical permit fee, if applicable	\$ 90.00
Use & Occupancy permit, temporary or permanent, new construction only	\$ 100.00
Use & Occupancy inspection, tenant change, resale, use change	\$ 100.00
miscellaneous construction	by escrow

Section III - MECHANICAL, ELECTRICAL & PLUMBING PERMITS

permit application fee (non-refundable)	\$ 50.00
mechanical	\$ 85.00
gas piping installtion	\$ 70.00
electrical	\$ 28.00
plumbing	
up to three fixtures	\$ 70.00
each additional fixture	\$ 23.00
water service	\$ 70.00
sewer lateral	\$ 90.00
grinder pump	\$ 63.00
sewer tapping fee, per EDU	\$ 3,200.00

Section IV - OTHER BUILDING PERMIT & REVIEW FEES

permit application fee (non-refundable)	\$ 50.00
retaining walls 4' or greater in height	\$ 90.00
fences 6' or greater in height	\$ 28.00
pools, spas & hot tubs	
above-ground	\$ 60.00
in-ground	\$ 125.00
solar panels	\$ 120.00
signs	
requires building inspector and zoning officer reviews	\$ 60.00
requires zoning officer review only	\$ 28.00
flag poles	\$ 23.00
antennas & rays	
cell & radio antennas, 50 ft and greater in height	\$ 480.00
small wireless facility antenna/array, up to 4 attenna/arrays	\$ 500.00
small wireless facility antenna/array, each additional array	\$ 100.00
small wireless facility pole	\$ 1,000.00
small wireless facility right-of-way use fee, per facility, per year	\$ 270.00
wireless/cell tower	\$ 1,350.00
wireless/cell tower antenna/array, up to 5 antennae/arrays	\$ 365.00
wireless/cell tower, each additional antenna/array	\$ 115.00

Section IV - OTHER BUILDING PERMIT & REVIEW FEES (continued)

permit application fee (non-refundable)	\$	50
demolition permit		
per building demolished or load bearing walls	\$	150
interior alteration that does not include load-bearing walls	\$	85
accessory structure 1,001 sf or greater	\$	90
accessory structure up to 1,000 sf		nc
below-ground tank, installation or removal, non-propane	\$	58
plan review fees		
building plan	\$	140
accessibility plans	\$	73
mechanical plans	\$	73
fire plans	\$	55
plumbing plans	\$	73
stucco repair	\$	55
tion V - ZONING PERMITS		
permit application fee (non-refundable)	\$	50
	Ş	50
fences and retaining walls	\$	75
sidewalks, walkways/pavers, and driveways	\$	75
decks, patios, gazebos, and pergolas	\$	125
moving or relocating existing accessory structures	\$	125
accessory structures/pole barns, and detached garages	\$	125
pools	\$	125
alternative energy equipment	\$	125
residential new construction	\$	125
residential additions	\$	125
non-residential new construction	\$	125
non-residential additions	\$	125
signs (permanent and temporary)	\$	125
telecommunications facilities	\$	225
use permit	ė	125
use berniit	\$	123

Section V - ZONING PERMITS (continued)

solicitation permit, per individual soliciting	\$ 28.00
grading & excavation permit	
up to three inspections	\$ 365.00
each additional inspection	\$ 145.00
stormwater management escrow, 7500 sf and greater	\$ 1,000.00

Section VI - PERMIT & INSPECTION PENALTIES

failure to provide 24 hours notice to cancel inspection cancellation	\$	50.00
not ready for inspection, per occurrence	\$	80.00
failure to correct deficiencies found after two inspections, per occurrence	Ś	80.00
penalty fee for failure to obtain a permit, in addition to permit fee		2x permit fee

Section VII - ZONING HEARING BOARD & UCC APPEAL BOARD FEES

application fee, includes appeals of Zoning Officer determination	
existing residential	\$ 875.00
escrow	\$ 500.00
all others	\$ 1,500.00
escrow	\$ 1,000.00
fee to continue Zoning Hearing Board or UCC Board of Appeals hearing	\$ 325.00
fee to postpone Zoning Hearing Board or UCC Board of Appeals hearing	\$ 350.00
In a contract contrac	41
transcript copy	actual
Zoning Officer determination letter	\$ 200.00

Section VIII - BOARD OF SUPERVISOR FEES

application for Conditional Use hearing		
applicaton fee	\$	1,500.00
escrow	\$	1,000.00
fee to continue Conditional Use hearing	\$	200.00
fee to postpone Conditional Use hearing	\$	250.00
application to amend the Zoning Map		
applicaton fee	\$	1,500.00
fee to continue Zoning Map amendment hearing	\$	400.00
fee to postpone Zoning Map amendment hearing	\$	450.00
Zoning Man amendment escrow	ς .	2 000 00

Section VIII - BOARD OF SUPERVISOR FEES (continued)

application fee	\$	1,500.00
fee to continue Zoning Ordinance amendment hearing	\$	200.00
fee to postpone Zoning Ordinance amendment hearing	\$	250.00
Zoning Ordinance amendment escrow	\$	2,000.00
validity challenge to the Zoning Ordinance or Zoning Iviap		
validity challenge to the Zoning Ordinance or Zoning Map application fee	\$	2,000.00
	\$ \$	2,000.00 200.00

Section IX - SUBDIVISION & LAND DEVELOPMENT FEES

Concept Meeting		
application fee	\$	500.00
escrow	\$	1,000.00
Subdivision & Land Development, Sketch Plan		
application fee	\$	1,000.00
escrow	\$	1,500.00
Subdivision, Residential, 1 to 3 lots		
application fee	\$	2,000.00
escrow	\$	6,000.00
Subdivision, Residential, 4 or more lots	1	
base application fee	\$	4,500.00
additional dwelling unit fee, per unit, beginning with the 4th lot or unit	\$	150.00
escrow for plans with 4 to 20 lots/units	\$ \$	20,500.00
escrow for plans with 21 to 50 lots/units		24,500.00
escrow for plans with 51 or more lots/units	\$	34,500.00
Land Development, Non-residential		
base application fee	\$	5,500.00
additional fee per 1,000 sq. ft. of gross floor area	\$	50.00
escrow	\$	16,500.00
Transferable Development Rights		
application fee	\$	475.00
escrow	\$	2,500.00
Econom Pologos	<u>,</u>	110.00
Escrow Releases	\$	110.00
Act 209 Traffic Impact Fee		
North Transportation Service Area, per peak PM trip	\$	3,977.00
South Transportation Service Area, per peak PM trip	\$	3,125.00

Section X - HIGHWAY & ROAD FEES

highway/road occupancy permit	\$ 53.00
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highway/road inspection fees	by escrow

Section XI - SEWER RENTAL FEES & CERTIFICATIONS

sewer rental fee		
quarterly fee, residential	\$	134.04
quarterly fee, commercial, per 1,000 gallons	\$	8.74
sewer certification	<u> </u>	30.00
certified letter fee	\$	25.00
property posting	\$	50.00
water shut off & turn on	\$	30.00
return check fee		actual

Section XII - FIRE ALARM FEES

fire alarm system registration fee	no fee
false alarm penalty	
failure to register	\$ 50.00
first and second offenses per year	no fine
third offense per year	\$ 100.00
fourth offense per year	\$ 200.00
fifth and subsequent offenses per year	\$ 300.00

Section XIII - PARK RENTAL FEES

76-100 individuals, maximum 100 persons per event

Community Hall rental fee	
per event, Township resident, Township business/organization use only	\$ 50.00
per event, non-Township resident, non-Township business/organization use only	\$ 100.00
security deposits, by separate check, must be submitted with application	\$ 100.00
pavilion rental fee, Township resident, Township business/organization	
up to 25 individuals	\$ 25.00
26-50 individuals	\$ 50.00
51-75 individuals	\$ 75.00
76-100 individuals, maximum 100 persons per event	\$ 100.00
security deposits, by separate check, must be submitted with application	2X rental fee
pavilion rental fee, non-Township resident, Non-Township business/organization	
up to 25 individuals	\$ 50.00
26-50 individuals	\$ 100.00
51-75 individuals	\$ 150.00

200.00

security deposits, by separate check, must be submitted with application	2	2X ren
field rental fee, single use, Township resident, Township business/organization		
up to four fours	\$	
each additional hour	\$	
field rental fee, single use, non-Township resident, Non-Township business/organization		
up to four fours	\$	
each additional hour	\$	
field rental fee, Spring season use (March 1 to July 31)		
one to two days per week, per field	\$	2
three to four days per week, per field	\$	3
five to seven days per week, per field	\$	5
discount for minimum 65% Worcester resident participants		
discount for minimum 90% youth participants		
discounts may be combined		
field rental fee, Fall season use (August 1 to November 30)		
one to two days per week, per field	\$	2
three to four days per week, per field	\$	3
five to seven days per week, per field	\$	4
discount for minimum 65% Worcester resident participants		
discount for minimum 90% youth participants		
discounts may be combined		

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tax certification	\$ 30.00
duplication of tax bill	\$ 5.00
insufficient funds (does not include bank fees)	\$ 5.00

Section XIV - OTHER FEES AND CHARGES

credit card convenience charge, varies by credit card company		actual
Township-authorized services by Township consutlants, hourly fee		actual
Township-authorized services by Township consutlants, reimbursables		actual
UCC building permit fee, per building permit	\$	4.50
copies for Right-to-Know requests, in-house copies, per 8.5"x11" single-sided page	Ś	0.25
copies for Right-to-Know requests, in-house copies, per 8.5"x11" double-sided page	\$	0.50
copies for Right-to-Know requests, in-house copies, per 11"x17" single-sided page	\$	0.50
copies for Right-to-Know requests, in-house copies, per 11"x17" double-sided page	\$	1.00
copies for Right-to-Know requests, out-of-house copies		actual
media for Right-to-Know requests, thumb drives, DCs, tapes and other storage		actual

Section XIV - OTHER FEES AND CHARGES (continued)

mileage reimbursement IRS rate

miscellaneous charges, postage, toll calls, delivery fees, out-of-office copy fees, etc.

actual

NOTES:

- 1 Floor area. Floor Area is measured from outside wall to outside wall.
- 2 New Residential SF Calculation. For new residential construction and additions to existing residential units, square footage shall include living spaces on all floors, basements, attached garages & attics over six feet in
- 3 Total Cost Calculation. The total cost of all the construction portions of a project is generally based upon the sum of the construction contract(s) and other direct construction costs; this does not include the compensation paid to the engineer, architect and consultants or the cost of the land. The Township has the final determination in accepting the submitted cost of construction as provided on the permit application and may
- 4 Township Organization Status. For an organization to qualify as a Township-based organization, at least 65% of participants must reside in Worcester Township. Documentation that verifies participant residency must be furnsihed to the Township, and the Township has sole discretion in determining if the residency has
- 5 Past Due Invoices. Invoices that are past due by more than thirty (30) days are subject to interest rate charges as provided by law. Charges for services that involve a late fee as stated in this resolution are not
- 6 Omissions and Errors. The failure to list, in this Resolution, a fee that is properly listed elsewhere shall not obviate the responsibility to pay that fee.
- 7 "by escrow agreement". Permits for miscellaneous construction and highway/road inspections will be paid with funds posted in escrow. From this escrow the Township will deduct actual costs incurred.
- 8 False fire alarm fines may be reduced or waived by the Fire Marshal if the Fire Marshal determines, in his or her sole discretion, the tenant or property owner is making a good faith effort to address and correct the

Worcester Township 2024 Zoning Permit Fee Comparison (Proposed)

Note: All figures include permit application fee and permit fee.

A	Fences & Retainin	ig Wall	<u>s</u>			
	Township	Curr	ent Fee		Pro	oposed Fee
1	Lower Merion	\$	295	1	\$	295
2	Lower Gwynedd	\$	150	2	\$	150
3	New Hanover	\$	150	3	\$	150
4	Worcester	\$	28	4	\$	125

F	Non-Residential N	ew Co	nstructio	<u>n</u>		
	Township	Curr	ent Fee		Pro	oposed Fee
1	Lower Merion	\$	295	1	\$	295
2	Lower Gwynedd	\$	250	2	\$	250
3	New Hanover	\$	250	3	\$	250
4	Worcester	\$	28	4	\$	175

В	Sidewalks, Walkways/Pavers, & Driveways							
	Township	Curr	ent Fee		Pro	posed Fee		
1	Lower Merion	\$	295	1	\$	295		
2	Lower Gwynedd	\$	150	2	\$	150		
3	New Hanover	\$	150	3	\$	150		
4	Worcester	\$	28	4	\$	125		

G	Accessory Structures/Pole Barns/Detached Garages								
	Township	Curre	ent Fee		Pro	posed Fee			
1	Lower Merion	\$	295	1	\$	295			
2	Lower Gwynedd	\$	150	2	\$	175			
3	New Hanover	\$	150	3	\$	150			
4	Worcester	\$	28	4	\$	150			

С	C Decks, Patios, Gazebos, Pergolas, etc.										
	Township	Current Fee			Pı	roposed Fee					
1	Lower Merion	\$	295	1	\$	295					
2	Lower Gwynedd	\$	150	2	\$	175					
3	New Hanover	\$	150	3	\$	150					
4	Worcester	\$	28	4	\$	150					

Н	Pool (Above and In Ground)									
	Township	Current Fee			Cur	rent Escrow				
1	Lower Merion	\$	295	1	\$	295				
2	Lower Gwynedd	\$	150	2	\$	175				
3	New Hanover	\$	150	3	\$	150				
4	Worcester	\$	28	4	\$	150				

D	D Residential New Construction									
	Township	Current Fee			Pr	oposed Fee				
1	Lower Merion	\$	295	1	\$	295				
2	Lower Gwynedd	\$	150	2	\$	175				
3	New Hanover	\$	150	3	\$	150				
4	Worcester	\$	28	4	\$	150				

I	Signs (Permanent and Temporary)									
	Township	Curre	ent Fee		Pro	posed Fee				
1	Lower Merion	\$	295	1	\$	295				
2	Lower Gwynedd	\$	275	2	\$	275				
3	New Hanover	\$	250	3	\$	250				
4	Worcester	\$	28	4	\$	175				

Е	E Residential Additions										
	Township	Curre	ent Fee		Pre	oposed Fee					
1	Lower Merion	\$	295	1	\$	295					
2	Lower Gwynedd	\$	150	2	\$	175					
3	New Hanover	\$	150	3	\$	150					
4	Worcester	\$	28	4	\$	150					

J	Use Permit					
	Township	Current Fee			Pro	posed Fee
1	Lower Merion	\$	295	1	\$	295
2	Lower Gwynedd	\$	250	2	\$	250
3	New Hanover	\$	235	3	\$	235
4	Worcester	\$	100	4	\$	175

Worcester Township Current Fees vs. Proposed Fees

Description	Old Fee	New Fee	\$^	% ^
Fences & Retaining Walls	\$ 28.00	\$ 75.00	\$ 47.00	168%
Sidewalks, Walkways/Pavers, and Driveways	\$ 28.00	\$ 75.00	\$ 47.00	168%
Decks, Patios, Gazebos, Pergolas, etc.	\$ 28.00	\$ 125.00	\$ 97.00	346%
Relocation of existing accessory structures	\$ 28.00	\$ 125.00	\$ 97.00	346%
General Zoning Permit	\$ 28.00	N/A	N/A	N/A
Residential New Construction	\$ 28.00	\$ 125.00	\$ 97.00	346%
Residential Additions	\$ 28.00	\$ 125.00	\$ 97.00	346%
Non-Residential New Construction	\$ 28.00	\$ 125.00	\$ 97.00	346%
Non-Residential Addition	\$ 28.00	\$ 125.00	\$ 97.00	346%
Use Permit	\$ -	\$ 125.00	\$ 125.00	100%
Accessory Structures/Pole Barns/Detached Garages	\$ 28.00	\$ 125.00	\$ 97.00	346%
Alternative Energy Equipment	\$ 28.00	\$ 125.00	\$ 97.00	346%
Telecommunications Facilities	N/A	\$ 225.00	\$ 225.00	100%
Signs (Permanent and Temporary)	\$ 28.00	\$ 125.00	\$ 97.00	346%
Pool (Above and In Ground)	\$ 28.00	\$ 125.00	\$ 97.00	346%
Application Fee (Non-Refundable)	N/A	\$ 50.00	\$ 50.00	100%

Worcester Township Zoning Permit Fee Update Description

Proposed Fee

Description Residential New Construction with Land Devel		Attendees/Responsibility	<u>F</u>	<u>ree</u>
Intake, Logging, and Distribution		Receptionist	\$	9
Receipt, Review, and Return	1.00	Assistant Township Manager	\$	68
Contact, Release, and Filing	0.50	Receptionist	\$	19
Payment Processing	0.25	Finance Director	\$	16
Permit Closeout	0.50	Assistant Township Manager	\$	34
Overhead	0.10		\$	15
			\$	160
Proposed Fee			\$	125
Residential New Construction without Land De		val Receptionist	\$	9
Intake, Logging, and Distribution		•	\$	
Receipt, Review, and Return		Assistant Township Manager	-	68
Contact, Release, and Filing		Receptionist	\$	19
Payment Processing		Finance Director	\$	16
Permit Closeout	0.50	Assistant Township Manager	\$	34
Overhead	0.10		\$	

160

125

Residential Additions

Intake, Logging, and Distribution	0.25	Receptionist	\$ 9
Receipt, Review, and Return	1.00	Assistant Township Manager	\$ 68
Contact, Release, and Filing	0.50	Receptionist	\$ 19
Payment Processing	0.25	Finance Director	\$ 16
Permit Closeout	0.50	Assistant Township Manager	\$ 34
Overhead	0.10		\$ 15
			\$ 160
Proposed Fee			\$ 125

Non-Residential New Construction

Intake, Logging, and Distribution	0.25	Receptionist	\$ 9
Receipt, Review, and Return	1.00	Assistant Township Manager	\$ 68
Contact, Release, and Filing	0.50	Receptionist	\$ 19
Payment Processing	0.25	Finance Director	\$ 16
Permit Closeout	0.50	Assistant Township Manager	\$ 34
Overhead	0.10		\$ 15
			\$ 160
Proposed Fee			\$ 125

Non-Residential Addition

Intake, Logging, and Distribution	0.25	Receptionist	\$ 9
Receipt, Review, and Return	1.00	Assistant Township Manager	\$ 68
Contact, Release, and Filing	0.50	Receptionist	\$ 19
Payment Processing	0.25	Finance Director	\$ 16
Permit Closeout	0.50	Assistant Township Manager	\$ 34
Overhead	0.10		\$ 15
			\$ 160
Proposed Fee			\$ 125

Use Permit

OSC 1 CT IIIC				
Intake, Logging, and Distribution	0.25	Receptionist	\$	9
Receipt, Review, and Return	1.00	Assistant Township Manager	\$	68
Contact, Release, and Filing	0.50	Receptionist	\$	19
Payment Processing	0.25	Finance Director	\$	16
Permit Closeout	0.50	Assistant Township Manager	\$	34
Overhead	0.10		\$	15
			\$	160
Proposed Fee			\$	125

Sidewalks, Walkways/Pavers, and Driveways

Intake, Logging, and Distribution	0.25 Receptionist	\$	9
Receipt, Review, and Return	0.50 Assistant Towns	nip Manager \$	34
Contact, Release, and Filing	0.50 Receptionist	\$	19
Payment Processing	0.25 Finance Director	\$	16
Permit Closeout	0.50 Assistant Towns	nip Manager \$	34
Overhead	0.10	\$	11
		\$	123
Proposed Fee		\$	75

Fences

Tenees		
Intake, Logging, and Distribution	0.25 Receptionist	\$ 9
Receipt, Review, and Return	0.50 Assistant Township Manager	\$ 19
Contact, Release, and Filing	0.50 Receptionist	\$ 34
Payment Processing	0.25 Finance Director	\$ 16
Permit Closeout	0.50 Assistant Township Manager	\$ 34
Overhead	0.10	\$ 11
		\$ 123
Proposed Fee		\$ 75

Accessory Structures/Pole Barns/Detached Garages

Intake, Logging, and Distribution	0.25	Receptionist	\$ 9
Receipt, Review, and Return	1.00	Assistant Township Manager	\$ 68
Contact, Release, and Filing	0.50	Receptionist	\$ 19
Payment Processing	0.25	Finance Director	\$ 16
Permit Closeout	0.50	Assistant Township Manager	\$ 34
Overhead	0.10		\$ 15
			\$ 160
Proposed Fee			\$ 125

Decks, Patios, Gazebos, Pergolas, etc.

Intake, Logging, and Distribution	0.25 Receptionist	\$ 9
Receipt, Review, and Return	1.00 Assistant Township Manager	\$ 68
Contact, Release, and Filing	0.50 Receptionist	\$ 19
Payment Processing	0.25 Finance Director	\$ 16
Permit Closeout	0.50 Assistant Township Manager	\$ 34
Overhead	0.10	\$ 15
		\$ 160
Proposed Fee		\$ 125

Alternative Energy Equipment

Intake, Logging, and Distribution	0.25	Receptionist	\$ 9
Receipt, Review, and Return	1.00	Assistant Township Manager	\$ 68
Contact, Release, and Filing	0.50	Receptionist	\$ 19
Payment Processing	0.25	Finance Director	\$ 16
Permit Closeout	0.50	Assistant Township Manager	\$ 34
Overhead	0.10		\$ 15
			\$ 160
Proposed Fee			\$ 125

Telecommunications Facilities

Intake, Logging, and Distribution	0.50 Receptionist	\$ 19
Receipt, Review, and Return	2.00 Assistant Township Manager	\$ 135
Contact, Release, and Filing	1.00 Receptionist	\$ 37
Payment Processing	0.25 Finance Director	\$ 16
Permit Closeout	0.50 Assistant Township Manager	\$ 34
Overhead	0.10	\$ 24
		\$ 266
Proposed Fee		\$ 225

Signs (Permanent and Tempora	ry))
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Signs (Permanent and Temporary)						
Intake, Logging, and Distribution	0.25 Receptionist	\$	9			
Receipt, Review, and Return	1.00 Assistant Township Manager	\$	68			
Contact, Release, and Filing	0.50 Receptionist	\$	19			
Payment Processing	0.25 Finance Director	\$	16			
Permit Closeout	0.50 Assistant Township Manager	\$	34			
Overhead	0.10	\$	15			
		\$	160			
Proposed Fee	Proposed Fee					
Intake, Logging, and Distribution	0.25 Receptionist	\$	9			
Pool (Above and In Ground) Intake Logging and Distribution	0.25 Receptionist	\$	Q			
Receipt, Review, and Return	1.00 Assistant Township Manager	\$	68			
Contact, Release, and Filing	0.50 Receptionist	\$	19			
Payment Processing	0.25 Finance Director	\$	16			
Permit Closeout	0.50 Assistant Township Manager	\$	34			
Overhead	0.10	\$	15			
		\$	160			
Proposed Fee		\$	125			
Application Fee (Non-Refundable)						
Average Permit Fee		\$	163			

Proposed Fee	\$	50
25% of Average Fee	\$	41
Average Permit Fee	\$	163

2024 Annual Employee Cost

	<u>Base</u>	<u>FICA</u>	<u>Unemployment</u>		Workers Compensation		<u>401A</u>	<u>Health</u> <u>Insurance</u>		<u>Life</u> <u>Insurance</u>		Disability		Opt-Out	<u>Car</u> <u>Allowance</u>		Hourly	
Township Manager	\$ 135,000	\$ 10,341	\$	736	\$	176	\$ 6,750			\$	386	\$	455	\$ 12,038	\$	4,800	\$	82.06
Assistant Township Manager	\$ 110,000	\$ 8,426	\$	736	\$	143	\$ 5,500	\$	15,017	\$	386	\$	455				\$	67.63
Special Projects Manager	\$ 72,800	\$ 5,576	\$	736	\$	95				\$	386	\$	455				\$	38.48
Receptionist	\$ 54,078	\$ 4,142	\$	736	\$	70	\$ 2,704	\$	15,017	\$	386	\$	455				\$	37.30
Fire Marshal	\$ 65,520	\$ 5,019	\$	736	\$	85				\$	386	\$	455				\$	34.71
Finance Director	\$ 89,250	\$ 6,837	\$	736	\$	116	\$ 4,463	\$	34,723	\$	386	\$	455				\$	65.85
Solicitor																	\$ 2	210.00
Engineer																	\$ 1	42.00