

**MINUTES
WORCESTER TOWNSHIP BOARD OF SUPERVISORS
WORKSHOP MEETING
WORCESTER TOWNSHIP COMMUNITY HALL
September 18, 2024 – 6:30 PM**

CALL TO ORDER

The meeting was called to order at 6:31 PM.

PLEDGE OF ALLEGIANCE

ATTENDANCE

All members of the Board of Supervisors were present.

ANNOUNCEMENTS:

The Assistant Township Manager stated that the meeting was being recorded for future broadcast.

INFORMATIONAL ITEMS

PUBLIC COMMENT

WORKSESSION TOPICS

- 2025 preliminary budget presentation

Nicole Quagliariello, the Finance Director, gave the preliminary budget presentation. She started with a warning that the numbers in the budget might change and an acknowledgement that no tax increases are recommended on a township level. Ms. Quagliariello discussed the draft budget including increases to insurance coverage costs and fire company contributions.

Supervisor DeLello thanked the staff for their attention and tracking the numbers from the budget. He then asked for more specific information about line items labeled “other”. He also stated that the Board should look into additional administrative staffing. Mr. DeLello noted that the audit recommended having a separation of financial duties, but acknowledged it is tough with such a small staff.

Mr. DeMeno stated that he is conducting an internal review of this.

Supervisor DeLello also stated that interest rates will go down and the budget is a moving target in this area.

Supervisor Quigley acknowledged that the township might need to hire more staff. He also noted that the old Dutchie Church should be addressed in the next year. Supervisor Quigley added that there was a possibility of a new high school being built in the township by Methacton School District.

Supervisor DeLello asked how information is being shared with the public related to the budget. Ms. Quagliariello stated that the draft budget information is in the packet and on the website. Supervisor DeLello asked that more copies be available at the next meeting as well.

Supervisor Quigley added that the township will not be paying for the new high school, the school district will be responsible for that.

OTHER BUSINESS

PUBLIC COMMENT

ADJOURNMENT

The meeting was adjourned at 7:54 PM.