

Worcester Township
Board of Supervisors
Workshop Meeting
September 17, 2025 – 6:30 PM

Call to Order and Pledge of Allegiance

The Workshop Meeting was called to order at 6:30 PM by Chair Rick DeLello, who led the Pledge of Allegiance. Also present were Vice Chair Lou Betz and Supervisor Steve Quigley. Staff in attendance included Finance Director Nicole Quagliariello, Township Manager Dan DeMeno, and Assistant Township Manager Christian Jones.

Agenda Item – Preliminary 2026 Budget Presentation

Finance Director Nicole Quagliariello presented the preliminary draft of the 2026 Township Budget. Highlights:

- Taxes: No new taxes; real estate millage remains at one-twentieth of one mill, noted as the lowest municipal real estate tax rate in Montgomery County.
- Personnel: No additional Public Works or Administrative positions proposed at this time; staffing to be reassessed as needed.
- Services: No substantive changes to Township-provided services proposed.
- General Fund:
 - Balanced budget.
 - Earned Income Tax projected at \$3.7 million (vs. \$3.4 million current year).
 - Real Estate Transfer Tax budgeted at \$300,000 (2025 actual: \$490,000).
 - 10% increase budgeted for health insurance pending rate-stabilization figures.
 - Contributions: \$193,000 operating and \$172,000 capital for Volunteer Fire Department; \$111,000 Act 205 pass-through; \$100,000 ambulance contribution.
 - \$970,000 projected year-end transfer to Capital Fund.
- Capital Fund:
 - \$1.15 million resurfacing program (with Liquid Fuels).
 - Green Hill Road bridge repair and guiderail replacements.

- Weber Road pipe replacement and large MS4 project.
- Park improvements: Sunnybrook Park fence repairs; security cameras at Mount Kirk, Sunnybrook, and Heebner.
- Equipment replacements: two pickup trucks, mower, John Deere lawn roller, mower blades, mobile aerial lift.
- Sewer Fund:
 - 3.5% residential rate increase (~\$1.75/month).
 - 4% commercial rate increase.
 - Wastewater engineering study.
 - \$81,000 for improvements (blowers, UV bulbs, filters, pump station utilities and repairs).
- Liquid Fuels Fund:
 - 2026 allocation expected by month's end; estimated 3% decrease.
 - Township supplements road program through General and Capital Funds.

Board Discussion

- Sewer study scope to include capitalization and adequacy of reserves.
- EIT projections based on Berkheimer estimates; lowest estimate used for budgeting.
- Clarification needed between monthly tracking vs. annual budget for public communication.
- Staffing: One previously funded administrative hire still planned; one open Public Works position being filled; no additional positions beyond that.
- Acoustics: Engineer assessment scheduled to address echo and sound quality; costs to be budgeted after recommendations.
- Heebner Road parking and egress concerns raised near a park facility; staff to review.
- Ambulance contribution based on \$25,000 quarterly invoices, with annual allocation by call percentage.

Public Comment

- Jim Mollick: Asked about cash reserves in General vs. Capital Funds. Township noted ~\$15 million in Capital and annual practice of sweeping General Fund surplus to Capital, with \$250,000 carried over each year. Funds are generally unrestricted except for Sewer.
- Bob Andorn: Cited incorrect meeting time posted online and lack of budget documents available at meeting. Requested better public access to budget details.

Adjournment

Workshop adjourned at 6:58 PM

Worcester Township Board of Supervisors
Business Meeting Minutes
October 15, 2025

Call to Order

The meeting was called to order at 7:00 p.m. by Chair Rick DeLello at the Worcester Township Community Hall, 1031 Valley Forge Road, Lansdale, PA. The meeting was recorded for broadcast.

Pledge of Allegiance

The Board and audience recited the Pledge of Allegiance.

Roll Call

Supervisors present: Chair Rick DeLello, Vice Chair Lou Betz, and Supervisor Steve Quigley.

Staff present: Township Manager Dan DeMeno, Assistant Manager Christian Jones, Solicitor Wendy McKenna, Engineer John Evarts, and Finance Director Nicole Quagliariello.

Meeting Minutes

Motion by Quigley, second by Betz, to approve the September 17, 2025 Business Meeting Minutes as presented. Motion carried 3–0.

The September 17, 2025 Workshop Meeting Minutes were tabled for corrections.

Informational Items

Perkiomen Valley 250 Presentation

Historian Emily Sneff, consulting curator at Historic Trappe, presented on the Perkiomen Valley 250 initiative commemorating America's 250th anniversary. The program will promote local history and tourism through multi-year regional events and exhibits. Sponsorship opportunities were described, with Upper Providence Township contributing \$50,000 over three years and Trappe and Perkiomen Townships at \$25,000 each. The Board thanked Ms. Sneff for her presentation and noted that the proposal would be reviewed during budget planning.

Community Day Recap

Chair DeLello thanked staff, particularly Dustin Schreiber, for organizing a successful Community Day. The event saw high attendance and positive vendor feedback. He also thanked the Worcester Volunteer Fire Department for its participation and noted the Township's intention to continue growing the event.

Public Comment (Items Not on the Agenda)

Bill McGrane – Farmers Union

Mr. McGrane, president of the Farmers Union Company for the Recovery of Stolen Horses and Detecting Thieves, presented the group's 191-year history and its legacy of civic involvement in Worcester, including formation of the Fire Department and Historical Society. He expressed frustration that the Township has not responded to repeated requests for use of the Fisher Road barn for historical storage. Chair DeLello acknowledged the concern and stated the matter would be reviewed internally.

Burt Hynes – Friends of Worcester

Mr. Hynes invited the Board and public to the Friends of Worcester's Open Space Presentation on October 16 at the Methacton Middle School Planetarium, providing an aerial overview of preserved open space in the Township. The Board thanked him and encouraged attendance.

Megan Mackey – Kriebel Mill Road

Ms. Mackey raised safety concerns regarding speeding on Kriebel Mill Road, particularly during school bus pickup hours. She requested speed limit signage and traffic-calming measures. Chair DeLello explained that Worcester does not install speed bumps but will review signage and monitoring options. Manager DeMeno stated that Public Works would deploy a temporary speed monitor to the location. Supervisor Betz suggested coordination with the school district regarding bus procedures.

Bill List and Treasurer's Report

Motion by Quigley, second by Betz, to approve September 2025 bill payments in the amount of \$777,568.16 and to accept the Treasurer's Report. Motion carried 3–0.

Board Discussion and Actions

Meadowood Health Care Center Northeast Expansion – Final Land Development Approval
Attorney Kate Harper, representing Meadowood, requested final land development approval for a three-story expansion providing 38 new healthcare beds and associated site improvements. Engineer Tim Woodrow described updates to the stormwater system, retaining wall design, and internal circulation plan. Harper confirmed that Meadowood would comply with all review letters from CKS Engineers, Bowman Consulting, and Montgomery County Planning Commission, and would pay required traffic impact and sewer fees.

Requested waivers included: (1) use of HDPE storm pipe for private storm sewers, (2) use of small-diameter internal storm lines, and (3) compact parking for maintenance vehicles. Engineer Evarts supported the waivers, noting they were consistent with previous approvals and appropriate for private facilities.

Supervisor Betz expressed concern about incomplete documentation and plan inconsistencies in the bed count. Woodrow confirmed the final total of 38 beds and noted that administrative items would be addressed before final plan signing. Solicitor McKenna confirmed that all outstanding conditions are included in Resolution 2025-17 and must be met prior to recording.

Public Comment:

Planning Commission member Bob Andorn questioned whether fire marshal approval was complete. Engineer Evarts and Solicitor McKenna clarified that the fire marshal's review had been completed and any remaining items were incorporated as conditions of approval.

Motion: Motion by Quigley, second by DeLello, to adopt Resolution 2025-17 granting final land development approval for Meadowood Health Care Center Northeast Expansion, subject to compliance with all stated conditions.

Vote: Motion carried 2–1, with Betz opposed, citing incomplete documentation and preference for final plan review before approval.

2026 Budget Presentation

Finance Director Nicole Quagliariello presented the draft 2026 budget.

- No new taxes or increases are proposed; Worcester's real estate tax rate remains 1/20 of a mill, the lowest in Montgomery County.
- Earned Income Tax projected at \$3.7 million; Real Estate Transfer Tax at \$300,000.
- Continued fire company support: \$193,000 operating, \$172,000 capital, and \$100,000 for EMS.
- Projected \$713,000 transfer to the Capital Fund for road, bridge, and equipment improvements.

Manager DeMeno explained refinements to revenue forecasting to better align with Berkheimer data and national economic projections. He noted new funding for two to three Township concerts in 2026 and described capital work including Green Hill Road bridge repairs, Weber Road pipe replacement, and guiderail upgrades. Sewer rates will increase 3.5% for residential and 4% for commercial customers to fund system evaluations and upgrades.

Supervisor Quigley supported the Township's conservative fiscal approach. The Board agreed to release the full draft one week before the November meeting for advertisement consideration.

Community Recognition and Other Discussion

Supervisor Betz revisited Mr. McGrane's earlier comments, supporting expedited use of the Fisher Road barn for artifact storage. He also suggested renaming Heyser Field in recognition of the Farmers Union's long-standing history in Worcester, noting the organization's community role predates many Township institutions. Supervisor Quigley agreed with preserving the heritage but suggested the Township evaluate suitable recognition options and potential public display of artifacts. The Board agreed to continue discussions.

Public Comment (Final)

Christine Steere thanked the Board and staff for bringing back Community Day after several years and urged that it continue annually. She said events like Community Day and the upcoming 250th anniversary celebrations build civic pride and help strengthen community identity. She encouraged the Township to budget continued funding for family-oriented events, noting that these gatherings showcase Worcester's history and foster long-term resident engagement.

Ed Moore commented on the 2026 draft budget. He asked several clarifying questions about how projected expenditures compared with prior years and requested more detail in future public summaries, particularly on capital transfers and road program allocations. Mr. Moore suggested that the Township consider providing a simple, plain-language version of the annual budget online to help residents better understand where funds are spent.

Bob Andorn also spoke, emphasizing the need for earlier release of detailed budget materials and raising questions about administrative payroll adjustments. The Board thanked all residents for their input.

Board Comments

Supervisor Betz thanked residents for their engagement and reiterated support for preserving Worcester's heritage and enhancing local traffic safety.

Adjournment

Motion by Quigley, second by Betz, to adjourn. Motion carried 3–0. The meeting adjourned at 8:42 p.m.

November 14, 2025
12:07 PM

TOWNSHIP OF WORCESTER
Check Register By Check Date

Page No: 1

Range of Checking Accts: First to Last Range of Check Dates: 10/10/25 to 11/14/25
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
CAPITAL RESERVE CAPITAL FUND					
795	10/16/25	ARROC005 ARRO CONSULTING, INC.	5,255.00	10/31/25	842
796	10/16/25	DAVIS005 DAVIS HEATING & COOLING	6,991.00	10/31/25	842
797	10/16/25	LITTL005 LITTLE, ROBERT E, INC	4,624.18	10/31/25	842
798	10/16/25	PENNS020 PENN'S TRAIL ENVIRONMENTAL,LLC	7,600.00	10/31/25	842
Checking Account Totals					
		<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
	Checks:	4	0	24,470.18	0.00
	Direct Deposit:	0	0	0.00	0.00
	Total:	4	0	24,470.18	0.00
GENERAL FUND GENERAL FUND					
37215	10/16/25	AMERI005 AMERICAN FUELS, LLC.	696.25	10/31/25	840
37216	10/16/25	ARMOU005 ARMOUR & SONS ELECTRIC INC	1,170.10	10/31/25	840
37217	10/16/25	ARROC005 ARRO CONSULTING, INC.	38,301.85	10/31/25	840
37218	10/16/25	BARRY005 BARRY ISETT & ASSOCIATES INC	13,060.00	10/31/25	840
37219	10/16/25	BERGE005 BERGEY'S INC	1,347.53	10/31/25	840
37220	10/16/25	BRANT005 BRANT & ASSOCIATES, LLC	17,078.14	10/31/25	840
37221	10/16/25	CALLE005 CALLEN, JAMIE	550.00		840
37222	10/16/25	CARGO005 CARGO TRAILER SALES, INC.	89.98	10/31/25	840
37223	10/16/25	CDILA005 CDI LAWN & EQUIPMENT	82.95	10/31/25	840
37224	10/16/25	COMCA005 COMCAST	191.39	10/31/25	840
37225	10/16/25	COMM0020 COMMONWEALTH OF PA-DEPT OF AGR	10.00		840
37226	10/16/25	DELVA005 DELVAL INTERNATIONAL TRUCKS IN	347.64	10/31/25	840
37227	10/16/25	DHULS005 D'HULSTER, ROBERT	650.00		840
37228	10/16/25	DONER005 DONE RITE BUILDING SERV, INC.	1,249.00	10/31/25	840
37229	10/16/25	FERGU010 FERGUSON	371.22	10/31/25	840
37230	10/16/25	FRASE005 FRASER ADVANCED INFO SYSTEMS	609.21	10/31/25	840
37231	10/16/25	FUREY005 FUREY & BALDASSARI, P.C.	6,800.00	10/31/25	840
37232	10/16/25	HOISI005 HOISINGTON, JUSTIN	375.00		840
37233	10/16/25	HOMED005 HOME DEPOT CREDIT SERVICES	91.06	10/31/25	840
37234	10/16/25	LITTL005 LITTLE, ROBERT E, INC	2,460.19	10/31/25	840
37235	10/16/25	LPTSA005 LPTSA	518.00	10/31/25	840
37236	10/16/25	MCMAH010 MCMAHON A BOWMAN COMPANY	102.30	10/31/25	840
37237	10/16/25	MILLE015 MILLER, JESSE	375.00	10/31/25	840
37238	10/16/25	MORAN005 MORAN, MARC	375.00	10/31/25	840
37239	10/16/25	MOSES005 MOSES, AARON	650.00	10/31/25	840
37240	10/16/25	NYCES005 NYCE SHIRT COMPANY	935.75	10/31/25	840
37241	10/16/25	ODALY005 ODALYS CUMMINS, CSR	1,140.00	10/31/25	840
37242	10/16/25	ORRJO005 ORR, JOHN	650.00	10/31/25	840
37243	10/16/25	PANZU005 QUAGLIARIELLO, NICOLE	53.20	10/31/25	840
37244	10/16/25	PECOE005 PECO ENERGY	571.12	10/31/25	840
37245	10/16/25	PENN0010 PENNSYLVANIA ONE CALL SYSTEM	56.88	10/31/25	840
37246	10/16/25	PITN0010 PITNEY BOWES, INC.	72.00	10/31/25	840
37247	10/16/25	POSTM005 US POSTAL SERVICE	382.00	10/31/25	840
37248	10/16/25	PRIVA005 PRIVATE UTILITY ENTERPRISES,IN	543.50	10/31/25	840
37249	10/16/25	PSAB0005 PSAB-MRT	1,331.71	10/31/25	840
37250	10/16/25	SYKES005 SYKES, PETER	650.00	10/31/25	840
37251	10/16/25	TOWNS005 TOWNSHIP OF WORCESTER-PAYROLL	100,000.00	10/31/25	840
37252	10/16/25	TYSON010 TYSON, SCOTT & SUZANNE	0.61		840
37253	10/16/25	WALKT005 WALKER, TODD	0.23	10/31/25	840

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
GENERAL FUND	GENERAL FUND	Continued			
37254	10/16/25	WELDO005 NAPA AUTO PARTS	141.00	10/31/25	840
37255	10/27/25	ADVAN005 WM CORPORATE SERVICES INC.	465.85	10/31/25	843
37256	10/27/25	AQUAP005 AQUA PENNSYLVANIA, INC.	7.59	10/31/25	843
37257	10/27/25	CARDM005 CARDMEMBER SERVICES	219.12		843
37258	10/27/25	CHICC005 CHICCARINE, JOANNE	50.00		843
37259	10/27/25	COMCA005 COMCAST	518.30		843
37260	10/27/25	EDMUN005 EDMUNDS & ASSOCATES, INC.	5,489.91	10/31/25	843
37261	10/27/25	FRASE010 FRASER	46.10	10/31/25	843
37262	10/27/25	METRO005 METROPOLITAN LIFE INSURANCE CO	913.46		843
37263	10/27/25	PAWC0005 PAWC	144.59		843
37264	10/27/25	PECOE005 PECO ENERGY	376.25		843
37265	10/27/25	PITN0010 PITNEY BOWES, INC.	115.59	10/31/25	843
37266	10/27/25	PROTE005 EVERON	508.29		843
37267	10/27/25	PSAB0010 PSAB	225.00		843
37268	10/27/25	STAT0010 STATE WORKERS INSURANCE FUND	2,672.00	10/31/25	843
37269	10/27/25	VERI0010 VERIZON	97.09	10/31/25	843
37270	10/27/25	VERIZ005 VERIZON WIRELESS	109.12	10/31/25	843
37271	10/27/25	WBMA005 W. B. MASON CO., INC.	30.33	10/31/25	843
37272	11/05/25	21STC005 21ST CENTRY MEDIA	358.34		845
37273	11/05/25	COMCA005 COMCAST	191.39		845
37274	11/05/25	COMM0020 COMMONWEALTH OF PA-DEPT OF AGR	35.00		845
37275	11/05/25	DELA005 DELAWARE VALLEY HEALTH INSURA	23,562.69		845
37276	11/05/25	HOMED005 HOME DEPOT CREDIT SERVICES	77.39		845
37277	11/05/25	INTER030 INTERMIX IT	18,808.11		845
37278	11/05/25	NORTH005 NORTH PENN WATER AUTHORITY	217.97		845
37279	11/05/25	PAWC0005 PAWC	1,097.28		845
37280	11/05/25	PECOE005 PECO ENERGY	913.54		845
37281	11/05/25	PSAB0005 PSAB-MRT	1,391.26		845
37282	11/05/25	PURCH005 PURCHASE POWER	247.99		845
37283	11/05/25	WEXBA005 WEX BANK	1,214.92		845
Checking Account Totals					
		<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
	Checks:	69	0	254,184.28	0.00
	Direct Deposit:	0	0	0.00	0.00
	Total:	69	0	254,184.28	0.00
WASTE WATER FUN	WASTE WATER FUND				
5139	10/16/25	AMER0015 AMERICAN WATER	15.00	10/31/25	841
5140	10/16/25	ARROC005 ARRO CONSULTING, INC.	946.20	10/31/25	841
5141	10/16/25	COMM0010 COMMONWEALTH OF PENNSYLVANIA	200.00	10/31/25	841
5142	10/16/25	FLOWA005 FLOW ASSESSMENT SERVICES LLC	965.00	10/31/25	841
5143	10/16/25	MALDE005 MALDEN, W G	25,376.00	10/31/25	841
5144	10/16/25	MJREI005 MJ REIDER ASSOCIATES, INC.	1,396.00	10/31/25	841
5145	10/16/25	PECOE005 PECO ENERGY	120.90	10/31/25	841
5146	10/16/25	PRIVA005 PRIVATE UTILITY ENTERPRISES,IN	11,526.85	10/31/25	841
5147	10/16/25	VERI0010 VERIZON	49.82	10/31/25	841
5148	10/16/25	WINDR005 WIND RIVER ENVIRONMENT LLC	2,812.00	10/31/25	841
5149	10/27/25	EDMUN005 EDMUNDS & ASSOCATES, INC.	3,768.44	10/31/25	844
5150	10/27/25	PAWC0005 PAWC	21.26		844
5151	10/27/25	VERI0010 VERIZON	310.72	10/31/25	844
5152	10/27/25	WINDR005 WIND RIVER ENVIRONMENT LLC	555.00	10/31/25	844
5153	11/05/25	MEADO005 MEADOWOOD SENIOR LIVING	521.15		846

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TOWNSHIP OF WORCESTER
Check Register By Check Date

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Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
WASTE WATER FUN	WASTE WATER FUND	Continued			
5154	11/05/25	NORTH005 NORTH PENN WATER AUTHORITY	51.86		846
5155	11/05/25	PECOE005 PECO ENERGY	11,662.58		846
5156	11/05/25	UNIVA005 UNIVAR USA, INC.	9,118.68		846
5157	11/05/25	VERI0010 VERIZON	90.35		846
5158	11/05/25	WINDR005 WIND RIVER ENVIRONMENT LLC	2,220.00		846
Checking Account Totals		<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
	Checks:	20	0	71,727.81	0.00
	Direct Deposit:	0	0	0.00	0.00
	Total:	20	0	71,727.81	0.00
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	Checks:	93	0	350,382.27	0.00
	Direct Deposit:	0	0	0.00	0.00
	Total:	93	0	350,382.27	0.00

Totals by Year-Fund Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
	5-001	126,950.74	50.84	100,000.00	227,001.58
	5-008	71,727.81	0.00	0.00	71,727.81
	5-030	24,470.18	0.00	0.00	24,470.18
Total of All Funds:		<u>223,148.73</u>	<u>50.84</u>	<u>100,000.00</u>	<u>323,199.57</u>

Totals by Fund Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
	001	126,950.74	50.84	100,000.00	227,001.58
	008	71,727.81	0.00	0.00	71,727.81
	030	24,470.18	0.00	0.00	24,470.18
Total of All Funds:		<u>223,148.73</u>	<u>50.84</u>	<u>100,000.00</u>	<u>323,199.57</u>

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TOWNSHIP OF WORCESTER
Breakdown of Expenditure Account Current/Prior Received/Prior Open

Page No: 6

Fund Description	Fund	Current	Prior Rcvd	Prior Open	Paid Prior	Fund Total
	5-001	126,950.74	0.00	0.00	0.00	126,950.74
	5-008	71,727.81	0.00	0.00	0.00	71,727.81
	5-030	24,470.18	0.00	0.00	0.00	24,470.18
Total of All Funds:		<u>223,148.73</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>223,148.73</u>

Project Description	Project No.	Project Total
3205 SKIPPACK- LGL/ENG	145-0260	2,546.00
3455 GERMANTOWN- SEWER REBILL	145-0295	206.00
RESERVE AT CENTER SQ-LGL/ENG	145-0299	7,936.82
WHITEHALL ESTATES-LGL/ENG	145-0303	77.20
3423 GERMANTOWN- SEWER REBILL	145-0311	208.00
3427 GERMANTOWN- SEWER REBILL	145-0312	104.00
BET INVESTMENT/DUBNER-LGL/ENG	145-0345	158.50
HUGANIR-ARDEN RESERVE-LGL/ENG	145-0350	1,009.30
2044 BERKS RD-LGL/ENG	145-0362	534.50
BELLFLOWER-LGL/ENG	145-0364	5,914.20
METHACTON HIGH SCHOOL-LGL/ENG	145-0373	9.80
2991 MOHILL DRIVE-LGL/ENG	145-0377	1,129.25
PAWC TOWNSHIP LN PUMP-LGL/ENG	145-0381	852.00
BARN BERKS/ALLAN MYERS-LGL/ENG	145-0383	4,601.25
1038 WINDY HILL-ARDEN-LGL/ENG	145-0398	998.00
ZHB APP LEE	145-0402	358.34
1616 WHITEHALL-LGL/ENG	145-0408	539.54
Total of All Projects:		<u>27,182.70</u>

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures - Standard

11/13/2025
10:16 AM

Revenue Account Range: First to zzz-zzz-zzz-zzz

Include Non-Anticipated: No

Year To Date As Of: 10/31/25

Expend Account Range: First to zzz-zzz-zzz-zzz

Include Non-Budget: No

Current Period: 10/01/25 to 10/31/25

Print Zero YTD Activity: No

Prior Year: Thru 12/31/24

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
001-301-100-000	Property Taxes- Current	51,318.11	49,290.00	86.17	51,665.85	2,375.85	105
001-301-500-000	Property Taxes- Liened	726.55	510.00	24.55	414.28	95.72 -	81
001-301-600-000	Property Taxes- Interim	265.71	200.00	9.52	164.56	35.44 -	82
	301 Total	52,310.37	50,000.00	120.24	52,244.69	2,244.69	104
001-310-030-000	Per Capita Taxes- Delinquent	78.10	100.00	3.30	35.20	64.80 -	35
001-310-100-000	Real Estate Transfer Taxes	501,088.81	250,000.00	50,972.50	507,200.33	257,200.33	203
001-310-210-000	Earned Income Taxes	3,734,313.06	3,586,000.00	109,696.59	2,279,605.97	1,306,394.03 -	64
001-310-220-000	Earned Income Taxes- Prior Year	0.00	15.00	0.00	0.00	15.00 -	0
	310 Total	4,235,479.97	3,836,115.00	160,672.39	2,786,841.50	1,049,273.50 -	72
001-321-800-000	Franchise Fees	203,805.99	196,000.00	0.00	100,447.65	95,552.35 -	51
001-322-820-000	Road Opening Permits	424.00	300.00	53.00	265.00	35.00 -	88
001-322-900-000	Sign Permits	28.00	100.00	0.00	56.00	44.00 -	56
001-322-920-000	Solicitation Permits	588.00	500.00	0.00	868.00	368.00	174
	322 Total	1,040.00	900.00	53.00	1,189.00	289.00	132
001-331-120-000	Ordinance Violations	6,117.88	1,600.00	358.73	2,259.63	659.63	141
001-341-000-000	Interest Earnings	18,440.44	5,000.00	2,125.63	12,929.18	7,929.18	259
001-342-000-000	Rents & Royalties	20,894.21	21,794.87	1,826.35	19,670.07	2,124.80 -	90
001-342-120-000	Cell Tower Rental	119,240.45	159,900.00	21,463.68	162,108.07	2,208.07	101
	342 Rents & Royalties	140,134.66	181,694.87	23,290.03	181,778.14	83.27	100

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<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>Excess/Deficit</i>	<i>% Real</i>
001-355-010-000	Public Utility Realty Tax	3,453.57	3,453.57	3,876.59	3,876.59	423.02	112
001-355-040-000	Alcohol License Fees	600.00	600.00	0.00	600.00	0.00	100
001-355-050-000	General Municipal Pension State Aid	88,081.77	88,081.77	0.00	79,988.02	8,093.75 -	91
001-355-070-000	Volunteer Fire Relief Association	105,949.04	105,949.04	0.00	113,391.11	7,442.07	107
	355 Total	198,084.38	198,084.38	3,876.59	197,855.72	228.66 -	99
001-361-300-000	Land Development Fees	6,000.00	4,000.00	1,000.00	32,083.50	28,083.50	802
001-361-330-000	Conditional Use Fees	0.00	1,500.00	0.00	0.00	1,500.00 -	0
001-361-340-000	Zoning Hearing Board Fees	24,075.00	16,625.00	2,375.00	10,000.00	6,625.00 -	60
001-361-500-000	Map And Publication Sales	66.25	5.00	0.00	0.00	5.00 -	0
	361 Total	30,141.25	22,130.00	3,375.00	42,083.50	19,953.50	190
001-362-410-000	Building Permit Fees	138,816.21	80,000.00	18,863.41	89,315.91	9,315.91	112
001-362-420-000	Zoning Permit Fees	29,525.00	20,500.00	2,750.00	23,681.00	3,181.00	116
001-362-450-000	Commercial U&O Fees	600.00	200.00	0.00	500.00	300.00	250
001-362-460-000	Driveway Permit Fees	1,148.00	600.00	56.00	756.00	156.00	126
	362 Total	170,089.21	101,300.00	21,669.41	114,252.91	12,952.91	112
001-367-408-000	Sports & Lesson Fees	1,715.00	1,800.00	0.00	0.00	1,800.00 -	0
001-367-420-000	Park Miscellaneous	17,785.00	14,200.00	5,287.50	27,363.00	13,163.00	193
	367 Total	19,500.00	16,000.00	5,287.50	27,363.00	11,363.00	171
001-381-000-000	Miscellaneous Income	621.37	1,000.00	15.00	24,163.33	23,163.33	***
001-381-001-000	Service Charge Fees	268.44	225.00	87.79	295.03	70.03	131
	381 Miscellaneous Income	889.81	1,225.00	102.79	24,458.36	23,233.36	***
001-383-200-000	Escrow Administration	1,210.00	880.00	0.00	440.00	440.00 -	50

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<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>Excess/Deficit</i>	<i>% Real</i>
001-395-000-000	Refund of Prior Year Expenditures	9,220.92	0.00	0.00	6,088.23	6,088.23	0
	Fund 001 Revenue Totals	5,086,464.88	4,610,929.25	220,931.31	3,550,231.51	1,060,697.74 -	76
<i>Expenditure Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Current Expd</i>	<i>YTD Expended</i>	<i>Unexpended</i>	<i>% Expd</i>
001-400-000-000	LEGISLATIVE BODY:	0.00	0.00	0.00	0.00	0.00	0
001-400-110-000	Legislative- Payroll	7,500.00	7,500.00	630.00	6,300.00	1,200.00	84
001-400-150-000	Legislative- Benefits	35,574.42	47,842.26	4,109.94	41,173.23	6,669.03	86
001-400-312-000	Legislative- Consultant Services	37,700.00	23,500.00	0.00	24,600.00	1,100.00 -	105
001-400-337-000	Legislative- Mileage Reimbursement	353.76	420.00	0.00	369.60	50.40	88
001-400-420-000	Legislative- Dues & Subscriptions	3,613.00	4,825.00	225.00	478.00	4,347.00	10
001-400-460-000	Legislative- Meetings & Seminars	4,530.57	5,300.00	0.00	4,317.51	982.49	81
	400 LEGISLATIVE BODY:	89,271.75	89,387.26	4,964.94	77,238.34	12,148.92	86
001-401-000-000	MANAGER:	0.00	0.00	0.00	0.00	0.00	0
001-401-120-000	Management- Payroll	283,133.54	278,750.00	32,163.45	228,317.23	50,432.77	82
001-401-150-000	Management- Benefits	54,919.44	79,035.35	9,470.37	76,845.02	2,190.33	97
001-401-312-000	Management- Consultant Services	5,904.60	9,950.00	0.00	0.00	9,950.00	0
001-401-321-000	Management- Mobile Phone	1,291.89	1,380.00	149.10	1,077.15	302.85	78
001-401-337-000	Management- Mileage Reimbursement	8,930.96	5,580.00	450.00	4,643.36	936.64	83
001-401-460-000	Management- Meetings & Seminars	4,582.10	5,610.00	0.00	4,307.70	1,302.30	77
	401 MANAGER:	358,762.53	380,305.35	42,232.92	315,190.46	65,114.89	83
001-402-000-000	FINANCIAL ADMINISTRATION:	0.00	0.00	0.00	0.00	0.00	0
001-402-120-000	Finance- Payroll	89,931.49	103,000.00	11,884.62	84,222.15	18,777.85	82
001-402-150-000	Finance- Benefits	56,484.01	54,640.36	19,169.99	49,442.62	5,197.74	90
001-402-321-000	Finance- Mobile Phone	300.00	300.00	25.00	250.00	50.00	83
001-402-337-000	Finance- Mileage Reimbursement	218.96	250.00	53.20	126.69	123.31	51

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<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
001-402-460-000	Finance- Meeting & Seminars	493.85	1,300.00	0.00	0.00	1,300.00	0
	402 FINANCIAL ADMINISTRATION:	147,428.31	159,490.36	31,132.81	134,041.46	25,448.90	84
001-403-000-000	TAX COLLECTION:	0.00	0.00	0.00	0.00	0.00	0
001-403-110-000	Tax Collection- Payroll	2,644.53	2,500.00	0.00	2,604.75	104.75 -	104
001-403-150-000	Tax Collection- Benefits	202.31	136.79	0.00	199.27	62.48 -	146
001-403-210-000	Tax Collection- Office Supplies	4,661.31	6,200.00	0.00	6,050.41	149.59	98
001-403-310-000	Tax Collection- Professional Services	38,882.10	39,446.17	645.55	27,148.34	12,297.83	69
	403 TAX COLLECTION:	46,390.25	48,282.96	645.55	36,002.77	12,280.19	75
001-404-000-000	LEGAL SERVICES:	0.00	0.00	0.00	0.00	0.00	0
001-404-310-000	Legal- General Services	259,715.95	183,663.50	14,459.85	159,068.71	24,594.79	87
001-404-320-000	Legal- RTK Services	5,672.50	12,000.00	0.00	2,961.00	9,039.00	25
	404 LEGAL SERVICES:	265,388.45	195,663.50	14,459.85	162,029.71	33,633.79	83
001-405-000-000	CLERICAL:	0.00	0.00	0.00	0.00	0.00	0
001-405-140-000	Clerical- Payroll	97,699.70	184,000.00	10,765.90	86,733.23	97,266.77	47
001-405-150-000	Clerical- Benefits	18,211.96	52,882.96	4,669.46	26,714.44	26,168.52	51
001-405-210-000	Clerical- Office Supplies	4,149.94	6,500.00	163.24	3,813.73	2,686.27	59
001-405-310-000	Payroll Services	13,010.01	13,770.00	1,970.87	13,962.11	192.11 -	101
001-405-321-000	Clerical- Telephone	3,216.92	4,893.00	499.72	3,389.68	1,503.32	69
001-405-325-000	Clerical- Postage	4,104.00	5,911.00	187.59	2,349.50	3,561.50	40
001-405-337-000	Clerical- Mileage Reimbursement	0.00	240.00	0.00	75.04	164.96	31
001-405-340-000	Clerical- Advertisement	4,227.88	6,300.00	0.00	3,186.92	3,113.08	51
001-405-460-000	Clerical- Meetings & Seminars	579.94	2,540.00	0.00	1,884.57	655.43	74
001-405-465-000	Clerical- Computer Expense	83,846.01	78,082.00	7,128.05	69,617.34	8,464.66	89
001-405-470-000	Clerical- Other Expense	12,831.19	14,226.00	1,441.34	9,254.10	4,971.90	65
	405 CLERICAL:	241,877.55	369,344.96	26,826.17	220,980.66	148,364.30	60

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<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
001-408-000-000	ENGINEERING SERVICES:	0.00	0.00	0.00	0.00	0.00	0
001-408-310-000	Engineering Services	81,006.52	52,250.00	6,350.30	55,668.36	3,418.36 -	107
001-409-000-000	GOVERNMENT BUILDINGS & PLANT:	0.00	0.00	0.00	0.00	0.00	0
001-409-136-000	Administration- Utilities	7,982.64	12,384.00	358.92	9,091.85	3,292.15	73
001-409-137-000	Administration- Maintenance & Repairs	17,309.27	20,076.00	1,196.44	11,403.99	8,672.01	57
001-409-142-000	Administration- Alarm Service	4,282.21	4,872.00	554.66	4,328.05	543.95	89
001-409-147-000	Administration- Other Expenses	1,429.44	2,520.00	0.00	646.98	1,873.02	26
001-409-236-000	Garage- Utilities	12,779.57	15,780.00	376.54	9,278.93	6,501.07	59
001-409-237-000	Garage- Maintenance & Repairs	10,262.29	13,488.00	1,308.50	9,019.08	4,468.92	67
001-409-242-000	Garage- Alarm Service	2,049.64	3,060.00	358.42	1,855.21	1,204.79	61
001-409-247-000	Garage- Other Expenses	1,554.29	1,740.00	0.00	871.00	869.00	50
001-409-436-000	Community Hall- Utilities	4,831.03	6,900.00	483.72	4,241.78	2,658.22	61
001-409-437-000	Community Hall- Maintenance & Repairs	6,014.34	7,140.00	347.80	3,410.68	3,729.32	48
001-409-447-000	Community Hall- Other Expenses	89.51	660.00	0.00	60.62	599.38	9
001-409-536-000	Historical Bldg- Utilities	1,316.82	5,433.00	103.50	1,104.94	4,328.06	20
001-409-537-000	Historical Bldg- Maintenance & Repairs	1,758.20	2,088.00	1,075.00	1,419.00	669.00	68
001-409-636-000	Hollow Rd Rental- Utilities	0.00	250.00	0.00	0.00	250.00	0
001-409-637-000	Hollow Rd Rental- Maintenance & Repairs	249.00	4,248.00	0.00	1,130.50	3,117.50	27
001-409-737-000	Springhouse- Maintenance & Repairs	0.00	1,000.00	0.00	0.00	1,000.00	0
001-409-836-000	Dutchy Church- Utilities	481.46	600.00	50.11	450.03	149.97	75
001-409-837-000	Dutchy Church- Maintenance and Repairs	0.00	960.00	0.00	76.92	883.08	8
	409 GOVERNMENT BUILDINGS & PLANT:	72,389.71	103,199.00	6,213.61	58,389.56	44,809.44	57
001-411-000-000	FIRE:	0.00	0.00	0.00	0.00	0.00	0
001-411-380-000	Fire Protection- Hydrant Rentals	26,158.64	32,671.32	1,104.87	9,984.75	22,686.57	31
001-411-540-000	Fire Protection- WVFD Contributions	470,645.04	480,379.04	113,391.11	479,321.11	1,057.93	100
	411 FIRE:	496,803.68	513,050.36	114,495.98	489,305.86	23,744.50	95

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<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
001-412-001-000	Ambulance services	0.00	0.00	25,650.00	53,775.00	53,775.00 -	0
001-413-000-000	UCC & CODE ENFORCEMENT:	0.00	0.00	0.00	0.00	0.00	0
001-413-110-000	Fire Marshal- Payroll	4,215.00	16,380.00	400.00	3,600.00	12,780.00	22
001-413-110-150	Fire Marshal- Benefits	2,532.72	5,694.71	0.00	0.00	5,694.71	0
001-413-150-000	Code Enforcement- Benefits	0.00	252.75	0.00	0.00	252.75	0
001-413-210-000	Code Enforcement- Supplies	3,645.00	6,505.00	5,000.00	6,936.50	431.50 -	107
001-413-312-000	Code Enforcement- Consultant Services	51,730.00	82,990.80	12,660.00	57,727.75	25,263.05	70
001-413-321-000	Code Enforcement- Mobile Phone	332.89	360.00	0.00	210.56	149.44	58
001-413-337-000	Code Enforcement- Mileage Reimbursement	0.00	840.00	0.00	0.00	840.00	0
001-413-460-000	Code Enforcement- Meetings & Seminars	0.00	400.00	0.00	0.00	400.00	0
	413 UCC & CODE ENFORCEMENT:	62,455.61	113,423.26	18,060.00	68,474.81	44,948.45	60
001-414-000-000	PLANNING & ZONING:	0.00	0.00	0.00	0.00	0.00	0
001-414-140-000	Zoning- Payroll	2,150.00	4,400.00	150.00	1,150.00	3,250.00	26
001-414-150-000	Zoning- Benefits	164.66	337.04	11.49	88.09	248.95	26
001-414-310-000	Zoning- Professional Services	16,313.00	13,300.00	1,140.00	7,190.90	6,109.10	54
001-414-313-000	Zoning- Engineering	450.12	1,500.00	0.00	0.00	1,500.00	0
001-414-314-000	Zoning- Legal	42,520.00	36,100.00	6,800.00	35,680.00	420.00	99
001-414-315-000	Zoning- Conditional Use	1,634.00	9,500.00	0.00	0.00	9,500.00	0
001-414-341-000	Zoning- Advertisement	3,757.91	2,700.00	0.00	615.67	2,084.33	23
001-414-460-000	Zoning- Meetings & Seminars	0.00	200.00	0.00	0.00	200.00	0
	414 PLANNING & ZONING:	66,989.69	68,037.04	8,101.49	44,724.66	23,312.38	66
001-419-000-000	OTHER PUBLIC SAFETY:	0.00	0.00	0.00	0.00	0.00	0
001-419-242-000	PA One Call	1,163.95	2,580.00	56.88	1,028.65	1,551.35	40
001-430-000-000	PUBLIC WORKS - ADMIN:	0.00	0.00	0.00	0.00	0.00	0

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001-430-140-000	Public Works- Payroll	539,961.45	618,878.24	66,827.62	477,159.92	141,718.32	77
001-430-150-000	Public Works- Benefits	315,951.57	326,003.65	63,276.71	290,545.48	35,458.17	89
001-430-238-000	Public Works- Uniforms	6,340.23	9,700.00	935.75	3,056.49	6,643.51	32
001-430-326-000	Public Works- Mobile phones	506.98	672.00	144.14	692.29	20.29 -	103
001-430-460-000	Public Works- Meetings & Seminars	410.00	1,200.00	0.00	839.24	360.76	70
001-430-470-000	Public Works- Other Expenses	2,112.24	1,715.00	75.00	1,699.95	15.05	99
	430 PUBLIC WORKS - ADMIN:	865,282.47	958,168.89	131,259.22	773,993.37	184,175.52	81
001-432-000-000	WINTER MAINTENANCE- SNOW REMOVAL:	0.00	0.00	0.00	0.00	0.00	0
001-432-200-000	Snow Removal- Materials	27,127.10	39,125.00	0.00	53,970.00	14,845.00 -	138
001-432-450-000	Snow Removal- Contractor	0.00	1,500.00	0.00	0.00	1,500.00	0
	432 WINTER MAINTENANCE- SNOW REMOVA	27,127.10	40,625.00	0.00	53,970.00	13,345.00 -	133
001-433-000-000	TRAFFIC CONTROL DEVICES:	0.00	0.00	0.00	0.00	0.00	0
001-433-313-000	Traffic Signal- Engineering	10,511.72	9,000.00	0.00	56.25	8,943.75	1
001-433-361-000	Traffic Signal- Electricity	4,271.43	4,740.00	396.70	3,595.72	1,144.28	76
001-433-374-000	Traffic Signal- Maintenance	13,607.95	11,400.00	1,170.10	11,387.74	12.26	100
	433 TRAFFIC CONTROL DEVICES:	28,391.10	25,140.00	1,566.80	15,039.71	10,100.29	60
001-437-000-000	REPAIRS OF TOOLS AND MACHINERY:	0.00	0.00	0.00	0.00	0.00	0
001-437-250-000	Machinery & Tools- Vehicle Maintenance	93,653.01	82,200.00	4,477.15	79,483.82	2,716.18	97
001-437-260-000	Machinery & Tools- Small Tools	8,622.74	16,000.00	126.30	3,319.49	12,680.51	21
	437 REPAIRS OF TOOLS AND MACHINERY:	102,275.75	98,200.00	4,603.45	82,803.31	15,396.69	84
001-438-000-000	ROADS & BRIDGES:	0.00	0.00	0.00	0.00	0.00	0
001-438-231-000	Gasoline	6,974.41	6,000.00	599.21	5,896.70	103.30	98
001-438-232-000	Diesel Fuel	20,836.89	29,976.52	1,483.49	18,940.62	11,035.90	63
001-438-242-000	Road Signs	3,248.07	6,000.00	0.00	1,610.17	4,389.83	27

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001-438-245-000	Road Supplies	24,830.78	56,500.00	0.00	5,943.38	50,556.62	11
001-438-313-000	Engineering	12,582.21	25,000.00	7,730.20	18,256.38	6,743.62	73
001-438-370-000	Road Program- Contractor	0.00	15,000.00	0.00	6,198.50	8,801.50	41
	438 ROADS & BRIDGES:	68,472.36	138,476.52	9,812.90	56,845.75	81,630.77	41
001-446-000-000	STORM WATER MANAGEMENT:	0.00	0.00	0.00	0.00	0.00	0
001-446-313-000	Stormwater Management- Engineering	18,398.45	37,000.00	1,341.00	6,934.75	30,065.25	19
001-452-000-000	PARTICIPANT RECREATION:	0.00	0.00	0.00	0.00	0.00	0
001-452-248-000	Camps & Sport Leagues	1,260.00	1,300.00	0.00	0.00	1,300.00	0
001-452-250-000	Community Day	8,855.72	13,000.00	987.20	7,903.32	5,096.68	61
001-452-520-000	Library	8,866.00	9,309.30	9,309.30	9,309.30	0.00	100
	452 PARTICIPANT RECREATION:	18,981.72	23,609.30	10,296.50	17,212.62	6,396.68	73
001-454-000-000	PARKS:	0.00	0.00	0.00	0.00	0.00	0
001-454-436-000	Heebner Park- Utilities	3,963.28	3,876.00	157.39	3,074.13	801.87	79
001-454-437-001	Heebner Park- Athletic Fields	6,678.48	15,800.00	0.00	3,696.85	12,103.15	23
001-454-437-002	Heebner Park- Expenses	7,514.29	8,000.00	782.16	4,744.31	3,255.69	59
001-454-438-001	Mount Kirk Park- Athletic Fields	709.50	3,700.00	0.00	683.90	3,016.10	18
001-454-438-002	Mount Kirk Park- Expenses	1,128.67	1,550.00	63.20	1,130.85	419.15	73
001-454-438-003	Mount Kirk Park- Utilities	3,006.03	2,195.00	346.41	2,632.25	437.25 -	120
001-454-439-001	Sunny Brook Park- Athletic Fields	1,924.46	4,700.00	0.00	1,248.25	3,451.75	27
001-454-439-002	Sunny Brook Park- Expenses	2,660.91	3,602.00	196.78	1,412.15	2,189.85	39
001-454-446-000	Sunny Brook Park- Utilities	1,360.50	2,100.00	147.26	2,364.01	264.01 -	113
001-454-470-000	Heyser Park- Horse Ring	575.00	500.00	0.00	0.00	500.00	0
001-454-471-000	Heyser Park- Expenses	0.00	350.00	0.00	176.00	174.00	50
001-454-480-000	Trail Expenses	913.68	2,850.00	0.00	501.70	2,348.30	18
001-454-490-000	Other Parks	2,758.04	7,160.00	254.93	2,555.57	4,604.43	36

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

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<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
	454 PARKS:	33,192.84	56,383.00	1,948.13	24,219.97	32,163.03	43
001-459-000-000	PUBLIC RELATIONS:	0.00	0.00	0.00	0.00	0.00	0
001-459-340-000	Public Relations- Community Newsletter	16,696.45	23,520.00	0.00	5,510.55	18,009.45	23
001-459-341-000	Public Relations- Other Communications	0.00	2,000.00	0.00	0.00	2,000.00	0
	459 PUBLIC RELATIONS:	16,696.45	25,520.00	0.00	5,510.55	20,009.45	22
001-486-000-000	INSURANCE:	0.00	0.00	0.00	0.00	0.00	0
001-486-350-000	Insurances	121,259.50	136,645.50	25,339.25	122,649.37	13,996.13	90
001-492-300-000	Transfer To Capital Fund	2,150,435.68	981,391.33	0.00	0.00	981,391.33	0
	Fund 001 Expenditure Totals	5,380,441.42	4,616,173.59	485,357.75	2,876,029.70	1,740,143.89	62

001 Fund	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	5,086,464.88	220,931.31	3,550,231.51
Expenditures:	5,380,441.42	485,357.75	2,876,029.70
Net Income:	293,976.54 -	264,426.44 -	674,201.81

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
008-341-000-000	Interest Earnings	70,621.40	15,000.00	5,272.67	52,140.23	37,140.23	348
008-364-110-000	Tapping Fees	3,200.00	48,577.62	4,758.10	37,659.35	10,918.27 -	78
008-364-120-000	Sewer Fees- Residential	620,532.03	615,842.86	128,125.37	595,720.34	20,122.52 -	97
008-364-130-000	Sewer Fees- Commercial	162,911.05	150,000.00	31,195.79	151,868.23	1,868.23	101
008-364-140-000	Late Fees	10,022.16	8,000.00	1,011.40	9,323.39	1,323.39	117
008-364-150-000	Certification Fees	1,075.00	1,000.00	0.00	610.00	390.00 -	61
	364 Total	797,740.24	823,420.48	165,090.66	795,181.31	28,239.17 -	96
008-381-000-000	Miscellaneous Income	395,907.88	25.00	0.00	0.00	25.00 -	0
	Fund 008 Revenue Totals	1,264,269.52	838,445.48	170,363.33	847,321.54	8,876.06	101
<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
008-429-000-000	WASTWATER COLLECTION AND TREATMENT	0.00	0.00	0.00	0.00	0.00	0
008-429-242-000	Alarm Services	601.55	1,232.00	0.00	2,006.57	774.57 -	163
008-429-300-000	Other Expenses	229,663.61	209,652.00	10,908.44	195,965.05	13,686.95	93
008-429-313-000	Engineering	10,263.14	10,000.00	496.50	9,321.00	679.00	93
008-429-314-000	Legal	4,361.58	5,000.00	0.00	1,045.50	3,954.50	21
008-429-316-000	Plant Operations	90,035.00	91,056.00	7,561.79	67,386.61	23,669.39	74
008-429-321-000	Telephone	1,072.67	1,080.00	137.54	939.20	140.80	87
008-429-361-000	Utilities	123,667.17	135,000.00	11,000.24	99,442.26	35,557.74	74
008-429-374-000	Equipment & Repairs	29,435.51	27,960.00	178.03	23,009.26	4,950.74	82
008-429-421-001	Center Point- Operations	5,910.00	6,444.00	507.00	4,563.00	1,881.00	71
008-429-421-002	Center Point- Utilities & Repairs	5,316.68	7,572.00	495.13	6,177.49	1,394.51	82
008-429-422-001	Meadowood- Operations	5,910.00	6,444.00	507.00	4,670.00	1,774.00	72
008-429-422-002	Meadowood- Utilities & Repairs	3,528.70	6,540.00	0.00	3,463.15	3,076.85	53
008-429-423-001	Heritage Village- Operations	5,417.50	6,444.00	507.00	4,563.00	1,881.00	71

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

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<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
008-429-423-002	Heritage Village- Utilities & Repairs	4,031.60	6,648.00	261.10	4,114.70	2,533.30	62
008-429-424-001	Fawn Creek- Operations	7,065.00	6,444.00	774.50	4,830.50	1,613.50	75
008-429-424-002	Fawn Creek- Utilities & Repairs	3,474.99	5,532.00	612.54	3,963.09	1,568.91	72
008-429-425-001	Chadwick Place- Operations	5,910.00	6,444.00	507.00	4,563.00	1,881.00	71
008-429-425-002	Chadwick Place- Utilities & Repairs	3,099.61	5,700.00	262.65	3,746.33	1,953.67	66
008-429-426-001	Adair Pump- Operations	6,787.50	6,444.00	507.00	4,563.00	1,881.00	71
008-429-426-002	Adair Pump- Utilities & Repairs	4,079.32	5,580.00	170.72	4,532.02	1,047.98	81
008-429-700-000	Capital Improvements	93,008.54	89,880.00	27,755.70	167,011.01	77,131.01 -	186
008-429-800-000	Depreciation	313,669.00	0.00	0.00	0.00	0.00	0
	429 WASTWATER COLLECTION AND TREATM	956,308.67	647,096.00	63,149.88	619,875.74	27,220.26	96
008-471-000-000	DEBT PRINCIPAL:	0.00	0.00	0.00	0.00	0.00	0
008-471-200-000	General Obligation Bond- Principal	0.00	130,000.00	0.00	0.00	130,000.00	0
008-472-000-000	DEBT INTEREST:	0.00	0.00	0.00	0.00	0.00	0
008-472-200-000	General Obligation Bond- Interest	36,556.26	41,431.26	0.00	16,928.13	24,503.13	41
008-475-000-000	Fiscal Agent Fees- 2016 Bond	1,050.00	1,100.00	0.00	1,050.00	50.00	95
008-486-000-000	INSURANCE:	0.00	0.00	0.00	0.00	0.00	0
008-486-350-000	Insurance Expense	6,689.50	6,971.50	0.00	6,971.50	0.00	100
	Fund 008 Expenditure Totals	1,000,604.43	826,598.76	63,149.88	644,825.37	181,773.39	78

008 Fund	Prior	Current	YTD
Revenues:	1,264,269.52	170,363.33	847,321.54
Expenditures:	1,000,604.43	63,149.88	644,825.37

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

Net Income:	263,665.09	107,213.45	202,496.17
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TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
030-341-000-000	Interest Earnings	876,161.07	720,000.00	64,825.27	665,107.59	54,892.41 -	92
030-354-351-000	Grants	193,560.00	173,442.00	0.00	0.00	173,442.00 -	0
030-363-100-000	Traffic Impact Fees	66,183.77	14,204.00	0.00	13,422.39	781.61 -	94
030-381-000-000	Miscellaneous Income	3,500.00	2,000.00	0.00	2,000.00	0.00	100
030-392-010-000	Transfer From General Fund	2,150,435.68	981,391.33	0.00	0.00	981,391.33 -	0
030-395-000-000	Refund of Prior Year Expenditures	8,100.00	0.00	0.00	0.00	0.00	0
	Fund 030 Revenue Totals	3,297,940.52	1,891,037.33	64,825.27	680,529.98	1,210,507.35 -	35

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
030-405-000-000	SECRETARY/CLERK:	0.00	0.00	0.00	0.00	0.00	0
030-405-720-000	Office Equipment	7,440.73	44,500.00	0.00	4,986.89	39,513.11	11
030-409-000-000	GOVERNMENT BUILDINGS & PLANTS:	0.00	0.00	0.00	0.00	0.00	0
030-409-600-000	Building Improvements	3,696.24	51,500.00	0.00	14,293.00	37,207.00	28
030-430-600-000	Capital Roads	1,286,036.57	1,377,070.00	109,109.12	139,086.64	1,237,983.36	10
030-430-740-000	Equipment Purchases	134,738.97	425,173.42	4,624.18	402,059.27	23,114.15	95
	430 Total	1,420,775.54	1,802,243.42	113,733.30	541,145.91	1,261,097.51	30
030-433-600-000	Traffic Signs & Signals	12,228.00	33,000.00	0.00	0.00	33,000.00	0
030-454-600-000	Parks and Trails	210,489.29	411,800.00	18,014.00	147,999.97	263,800.03	36

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

11/13/2025
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<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
030-454-710-000	Land Acquisition	10,386.41	31,000.00	0.00	0.00	31,000.00	0
	454 Total	220,875.70	442,800.00	18,014.00	147,999.97	294,800.03	33
030-471-201-000	Bond principal	35,000.00	0.00	0.00	0.00	0.00	0
030-472-200-000	Loan Interest	100,808.06	135,908.85	0.00	135,908.85	0.00	100
030-492-010-000	Transfer to General Fund	350,000.00	0.00	0.00	0.00	0.00	0
030-492-080-000	Transfer to Sewer Fund	946.66	0.00	0.00	0.00	0.00	0
	492 Total	350,946.66	0.00	0.00	0.00	0.00	0
	Fund 030 Expenditure Totals	2,151,770.93	2,509,952.27	131,747.30	844,334.62	1,665,617.65	34

030 Fund	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	3,297,940.52	64,825.27	680,529.98
Expenditures:	2,151,770.93	131,747.30	844,334.62
Net Income:	1,146,169.59	66,922.03 -	163,804.64 -

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
035-341-000-000	Interest Earnings	15,747.02	6,000.00	1,610.50	13,598.48	7,598.48	227
035-355-020-000	Liquid Fuel Funds	357,387.92	355,778.42	0.00	363,411.52	7,633.10	102
Fund 035 Revenue Totals		373,134.94	361,778.42	1,610.50	377,010.00	15,231.58	104

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
035-438-000-000	ROADS & BRIDGES:	0.00	0.00	0.00	0.00	0.00	0
035-438-370-000	Road Maintenance Contractor	350,000.00	0.00	0.00	0.00	0.00	0
Fund 035 Expenditure Totals		350,000.00	0.00	0.00	0.00	0.00	0

035 Fund	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	373,134.94	1,610.50	377,010.00
Expenditures:	350,000.00	0.00	0.00
Net Income:	23,134.94	1,610.50	377,010.00

TOWNSHIP OF WORCESTER
Statement of Revenue and Expenditures

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
040-341-200-000	Interest Earnings Developers	1,328.64	0.00	77.13	832.27	832.27	0
Fund 040 Revenue Totals		1,328.64	0.00	77.13	832.27	832.27	0

040 Fund	Prior	Current	YTD
Revenues:	1,328.64	77.13	832.27
Expenditures:	0.00	0.00	0.00
Net Income:	1,328.64	77.13	832.27

Grand Totals	Prior	Current	YTD
Revenues:	10,023,138.50	457,807.54	5,455,925.30
Expenditures:	8,882,816.78	680,254.93	4,365,189.69
Net Income:	1,140,321.72	222,447.39 -	1,090,735.61



PENNSYLVANIA STATE POLICE

CAD Call Print Synopsis

Number of Records Returned: 205

Search Criteria: which_cad='P' and occ_date between '2025-10-01' and '2025-10-31' and municipality='46226' and jurisdiction='PA'

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2025-1216695	2025-1216695	Oct-01-2025	01:24:41	MVCUNK(MVC - UNKNOWN INJURIES)	MVCDA (MVC - DUI - ALCOHOL)	E ADAIR DR / W GERMANTOWN PIKE, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1218204	2025-1218204	Oct-01-2025	10:20:42	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	269 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1218315	2025-1218315	Oct-01-2025	10:42:24	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	263 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1218938	2025-1218938	Oct-01-2025	13:11:00	TRES (TRESPASSING)	SEEOFC(SEE OFFICER GO)	2205 WENTZ CHURCH RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1219475	2025-1219475	Oct-01-2025	15:27:42	ISTAT (INTERSTATE HIGHWAY - STATIONARY PATROL CC)	ISTAT (INTERSTATE HIGHWAY - STATIONARY PATROL CC)	271 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1220257	2025-1220257	Oct-01-2025	18:32:15	TRES (TRESPASSING)	SEEOFC(SEE OFFICER GO)	2205 WENTZ CHURCH RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1220496	2025-1220496	Oct-01-2025	19:38:16	INFORM(POLICE INFORMATION CC)	INFORM(POLICE INFORMATION CC)	12 UMBRELL DR, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1220577	2025-1220577	Oct-01-2025	20:11:14	SUSPV (SUSPICIOUS VEHICLE GO)	PATCHK(PATROL CHECK CC)	1035 N TROOPER RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1220686	2025-1220686	Oct-01-2025	20:44:57	ASSALT(ASSAULT)	DOMO (DOMESTIC - OTHER GO)	12 UMBRELL DR, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1220761	2025-1220761	Oct-01-2025	21:29:00	PATCHK(PATROL CHECK CC)	INFORM(POLICE INFORMATION CC)	1814 VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1220931	2025-1220931	Oct-01-2025	22:48:46	WELCK (WELFARE CHECK GO)	WELCK (WELFARE CHECK GO)	2900 W GERMANTOWN PIKE, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1222611	2025-1222611	Oct-02-2025	10:19:36	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	3017 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1222629	2025-1222629	Oct-02-2025	10:23:45	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	VALLEY FORGE RD / HICKORY HILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1222670	2025-1222670	Oct-02-2025	10:33:41	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	KRIEBEL MILL RD / GERMANTOWN PIKE [KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1223085	2025-1223085	Oct-02-2025	12:25:39	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCI (MVC - INJURIES)	2222 S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1224634	2025-1224634	Oct-02-2025	19:43:25	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	272 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION



PENNSYLVANIA STATE POLICE

CAD Call Print Synopsis

Call #	Report #	Call Date	Time	Initial Call Type	Final Call Type	Location	Founded	Cleared By
PA 2025-1224677	2025-1224677	Oct-02-2025	19:59:14	911 (911 HANG UP CALL GO)	911 (911 HANG UP CALL GO)	302 SILO MILL LN, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1225518	2025-1225518	Oct-03-2025	05:28:18	SHOOTA(SHOTS FIRED IN AREA)	DIST (DISTURBANCE/NOISE COMPLAINT GO)	2138 WENTZ CHURCH RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1225929	2025-1225929	Oct-03-2025	07:08:55	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	W GERMANTOWN PIKE / E MOUNT KIRK AVE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1226703	2025-1226703	Oct-03-2025	09:53:52	TRERDR(TRAFFIC VIOLATION/ERRATIC DRIVER CC)	CANCEL(CANCELLED BY COMPLAINANT X)	SKIPPACK PIKE / WEBER RD, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2025-1228073	2025-1228073	Oct-03-2025	15:49:31	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	SKIPPACK PIKE / BERKS RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1228356	2025-1228356	Oct-03-2025	17:04:54	WELCK (WELFARE CHECK GO)	PATCHK(PATROL CHECK CC)	S VALLEY FORGE RD / SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1228648	2025-1228648	Oct-03-2025	18:23:33	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	254 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1228871	2025-1228871	Oct-03-2025	19:30:58	SPEECH(SPEECH CC)	SPEECH(SPEECH CC)	1005 KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1229775	2025-1229775	Oct-04-2025	00:48:25	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	275 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1231678	2025-1231678	Oct-04-2025	13:24:27	TRERDR(TRAFFIC VIOLATION/ERRATIC DRIVER CC)	TROTH (TRAFFIC VIOLATION - OTHER CC)	2960 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1231900	2025-1231900	Oct-04-2025	14:47:21	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	W GERMANTOWN PIKE / E MOUNT KIRK AVE, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1231904	2025-1231904	Oct-04-2025	14:49:51	CIVIL (LANDLORD - DIVORCE - PROPERTY CC)	CIVIL (LANDLORD - DIVORCE - PROPERTY CC)	12 UMBRELL DR, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1232415	2025-1232415	Oct-04-2025	16:58:33	MVCHR (MVC - HIT AND RUN, NO INJURIES)	THEFT (THEFT)	3001 W GERMANTOWN PIKE, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1232488	2025-1232488	Oct-04-2025	17:11:41	SUAT (SUICIDE - ATTEMPT OR THREAT)	WELCK (WELFARE CHECK GO)	3153 METHACTON AVE, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1232864	2025-1232864	Oct-04-2025	19:25:45	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCI (MVC - INJURIES)	W GERMANTOWN PIKE / HERITAGE DR, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1233332	2025-1233332	Oct-04-2025	22:14:41	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	268 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1234549	2025-1234549	Oct-05-2025	07:40:53	DOM (DOMESTIC - INACTIVE)	ASALS(ASSAULT - SIMPLE)	2229 S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE



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PA 2025-1237353	2025-1237353	Oct-06-2025	03:59:11	MVCI (MVC - INJURIES)	REFER (REFER TO OTHER AGENCY - PD R)	W GERMANTOWN PIKE / N TROOPER RD, WORCESTER TWP (MONTGOMERY)	Yes	REFER
PA 2025-1238473	2025-1238473	Oct-06-2025	09:16:17	SPEECH(SPEECH CC)	SPEECH(SPEECH CC)	3000 BLOCK W GERMANTOWN PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1239337	2025-1239337	Oct-06-2025	12:42:29	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	ARTMAR RD / VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1240443	2025-1240443	Oct-06-2025	17:41:48	ALARMB(ALARM - BURGLAR)	ALRMF (ALARM FALSE FAULT CC)	12 UMBRELL DR, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1240696	2025-1240696	Oct-06-2025	19:06:48	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	BETHEL RD / SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1245342	2025-1245342	Oct-07-2025	21:22:56	MVCIE (MVC - INJURIES AND ENTRAPMENT)	MVCNRNI(MVC - REPORTABLE, NO INJURIES)	W GERMANTOWN PIKE / QUARRY HALL RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1245435	2025-1245435	Oct-07-2025	22:41:28	ALARMP(ALARM - PANIC)	CANCEL(CANCELLED BY COMPLAINANT X)	2230 DRAKE RD, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2025-1248324	2025-1248324	Oct-08-2025	14:00:55	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	258 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1249297	2025-1249297	Oct-08-2025	17:40:52	ISTAT (INTERSTATE HIGHWAY - STATIONARY PATROL CC)	ISTAT (INTERSTATE HIGHWAY - STATIONARY PATROL CC)	271 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1249819	2025-1249819	Oct-08-2025	20:12:10	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	3260 MORRIS RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1252291	2025-1252291	Oct-09-2025	12:29:13	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	1005 KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1253341	2025-1253341	Oct-09-2025	16:56:20	MVCNRNI(MVC - REPORTABLE, NO INJURIES)	MVCNRNI(MVC - REPORTABLE, NO INJURIES)	1915 N WHITEHALL RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1253901	2025-1253901	Oct-09-2025	19:40:28	DIST (DISTURBANCE/NOISE COMPLAINT GO)	DIST (DISTURBANCE/NOISE COMPLAINT GO)	2222 S VALLEY FORGE RD [MERRY MAID FARMS, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1254163	2025-1254163	Oct-09-2025	21:53:21	WELCK (WELFARE CHECK GO)	WELCK (WELFARE CHECK GO)	3205 MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1254384	2025-1254384	Oct-09-2025	23:45:46	TS (TRAFFIC STOP CC)	TRADUI(TRAFFIC VIOLATION - ALCOHOL)	3400 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1254498	2025-1254498	Oct-10-2025	00:33:11	ALARMB(ALARM - BURGLAR)	ALRMF (ALARM FALSE FAULT CC)	2041 HOLLIS RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL



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PA 2025-1254569	2025-1254569	Oct-10-2025	01:06:27	TS (TRAFFIC STOP CC)	TRADUI(TRAF VIOL-DUI ALCOHOL)	2900 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1254966	2025-1254966	Oct-10-2025	06:48:04	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	271 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1255823	2025-1255823	Oct-10-2025	09:49:21	CY104 (CHILDLINE)	SEEOFC(SEE OFFICER GO)	1122 MERRYBROOK RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1256176	2025-1256176	Oct-10-2025	11:20:21	SEEOFC(SEE OFFICER GO)	SEEOFC(SEE OFFICER GO)	2111 S VALLEY FORGE RD [SCHWENKFELDER COMMUNITY CENTER, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1258712	2025-1258712	Oct-10-2025	23:02:05	ALARMB(ALARM - BURGLAR)	CANCEL(CANCELLED BY COMPLAINANT X)	1005 KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2025-1258757	2025-1258757	Oct-10-2025	23:15:15	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	ABBOTT CT / CHADWICK CIR, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1258838	2025-1258838	Oct-10-2025	23:49:50	ALARMB(ALARM - BURGLAR)	ALRMNF(ALARM FALSE NO FAULT CC)	2202 BUSTARD RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1259460	2025-1259460	Oct-11-2025	06:51:29	MVCI (MVC - INJURIES)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	3343 WATER STREET RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1260508	2025-1260508	Oct-11-2025	12:01:53	MVCHR (MVC - HIT AND RUN, NO INJURIES)	MVCNR (MVC - NON-REPORTABLE)	2501 CRESTLINE DR, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1261833	2025-1261833	Oct-11-2025	19:19:29	DOMA (DOMESTIC - IN PROGRESS)	ASALS(ASSAULT - SIMPLE)	1300 VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1262624	2025-1262624	Oct-12-2025	00:44:17	MVCUNK(MVC - UNKNOWN INJURIES)	MVCI (MVC - INJURIES)	HOLLOW RD / STUMP HALL RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1263896	2025-1263896	Oct-12-2025	11:06:00	MVCI (MVC - INJURIES)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	SKIPPACK PIKE / S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1264191	2025-1264191	Oct-12-2025	13:16:33	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	1012 N GRANGE AVE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1265324	2025-1265324	Oct-12-2025	20:00:15	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	253 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1265474	2025-1265474	Oct-12-2025	21:29:23	DISM (DISABLED MOTORIST CC)	DISM (DISABLED MOTORIST CC)	256 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1265906	2025-1265906	Oct-13-2025	02:14:01	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	258 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1266011	2025-1266011	Oct-13-2025	05:06:30	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	3355 WATER STREET RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL



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PA 2025-1267101	2025-1267101	Oct-13-2025	10:35:10	HARASS (HARASSMENT - COMM - STALK - OTHER)	SEEOFC(SEE OFFICER GO)	917 HERITAGE DR, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1268222	2025-1268222	Oct-13-2025	16:33:48	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	269 1476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1268547	2025-1268547	Oct-13-2025	18:30:02	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	2111 S VALLEY FORGE RD [COMMUNITY CENTER, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1268915	2025-1268915	Oct-13-2025	21:11:22	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	3300 BLOCK SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2025-1270073	2025-1270073	Oct-14-2025	07:49:53	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	271 1476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1270858	2025-1270858	Oct-14-2025	10:47:23	911 (911 HANG UP CALL GO)	911 (911 HANG UP CALL GO)	3412 STUMP HALL RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1271427	2025-1271427	Oct-14-2025	13:15:34	RAOGO (REQUEST ASSIST - OTHER AGENCY GO)	RAOGO (REQUEST ASSIST - OTHER AGENCY GO)	1300 VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1272355	2025-1272355	Oct-14-2025	16:57:58	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	N TROOPER RD / POTSHOP RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1272477	2025-1272477	Oct-14-2025	17:28:31	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	KRIEBEL MILL RD / MILL RD [KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1272556	2025-1272556	Oct-14-2025	17:50:38	DSCHHW(DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC)	DSCHHW(DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC)	VALLEY FORGE RD / MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1272613	2025-1272613	Oct-14-2025	18:06:41	INFORM(POLICE INFORMATION CC)	INFORM(POLICE INFORMATION CC)	268 1476 S, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1272687	2025-1272687	Oct-14-2025	18:30:02	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	2111 S VALLEY FORGE RD [COMMUNITY CENTER, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1273287	2025-1273287	Oct-14-2025	22:42:29	ALARMB(ALARM - BURGLAR)	ALRMF (ALARM FALSE FAULT CC)	302 SILO MILL LN, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1274616	2025-1274616	Oct-15-2025	08:41:23	HARASS (HARASSMENT - COMM - STALK - OTHER)	REFER (REFER TO OTHER AGENCY - PD R)	1001 KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	REFER
PA 2025-1274711	2025-1274711	Oct-15-2025	09:04:56	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	MORRIS RD / GLENVIEW DR, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT



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PA 2025-1275551	2025-1275551	Oct-15-2025	12:00:11	HOUSCK(HOUSE CHECK CC)	HOUSCK(HOUSE CHECK CC)	2416 BEAN RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1276438	2025-1276438	Oct-15-2025	15:28:29	MVCI (MVC - INJURIES)	REFER (REFER TO OTHER AGENCY - PD R)	ARMSTRONG DR / MORRIS RD, WORCESTER TWP (MONTGOMERY)	Yes	REFER
PA 2025-1277238	2025-1277238	Oct-15-2025	18:30:02	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	2111 S VALLEY FORGE RD [COMMUNITY CENTER, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1277392	2025-1277392	Oct-15-2025	19:18:52	SUSPV (SUSPICIOUS VEHICLE GO)	SUSPV (SUSPICIOUS VEHICLE GO)	2806 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1278118	2025-1278118	Oct-16-2025	01:13:43	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	259 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1278855	2025-1278855	Oct-16-2025	07:41:06	MVCNR (MVC - NON-REPORTABLE)	MVCGOA(MVC - GONE ON ARRIVAL CC)	STUMP HALL RD / VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1279330	2025-1279330	Oct-16-2025	09:35:01	SUSPP (SUSPICIOUS PERSON GO)	SUSPP (SUSPICIOUS PERSON GO)	SEVERN CT / SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1279489	2025-1279489	Oct-16-2025	10:11:47	FIGHT (FIGHT)	HARASS (HARASSMENT - COMM - STALK - OTHER)	1005 KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1279931	2025-1279931	Oct-16-2025	12:00:11	HOUSCK(HOUSE CHECK CC)	HOUSCK(HOUSE CHECK CC)	2416 BEAN RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1280893	2025-1280893	Oct-16-2025	16:16:36	MVCUNK(MVC - UNKNOWN INJURIES)	MVCI (MVC - INJURIES)	W GERMANTOWN PIKE / N TROOPER RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1281359	2025-1281359	Oct-16-2025	18:30:03	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	2111 S VALLEY FORGE RD [COMMUNITY CENTER, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1281424	2025-1281424	Oct-16-2025	18:55:29	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	S VALLEY FORGE RD / STEELMAN RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1282801	2025-1282801	Oct-17-2025	07:03:49	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	W GERMANTOWN PIKE / MARKLEY AVE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1282821	2025-1282821	Oct-17-2025	07:08:11	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	MORRIS RD / N WALES RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1283341	2025-1283341	Oct-17-2025	09:05:29	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	W GERMANTOWN PIKE / VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL



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PA 2025-1285500	2025-1285500	Oct-17-2025	18:30:02	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	2111 S VALLEY FORGE RD [COMMUNITY CENTER, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1286027	2025-1286027	Oct-17-2025	21:25:31	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	3017 SKIPPACK PIKE [FISHER RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1286306	2025-1286306	Oct-17-2025	23:09:35	RAOGO (REQUEST ASSIST - OTHER AGENCY GO)	RAOGO (REQUEST ASSIST - OTHER AGENCY GO)	267 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1288967	2025-1288967	Oct-18-2025	16:32:34	ALARMB(ALARM - BURGLAR)	ALRMF (ALARM FALSE FAULT CC)	2518 CRESTLINE DR, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1289317	2025-1289317	Oct-18-2025	18:24:25	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	261 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1291559	2025-1291559	Oct-19-2025	09:37:07	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	255 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1291648	2025-1291648	Oct-19-2025	10:10:58	HARASS (HARASSMENT - COMM - STALK - OTHER)	HARASS (HARASSMENT - COMM - STALK - OTHER)	917 HERITAGE DR, WORCESTER TWP (MONTGOMERY)	Yes	GO & TRACS (CRASH WITH GO)
PA 2025-1292232	2025-1292232	Oct-19-2025	13:21:37	ALARMB(ALARM - BURGLAR)	ALRMF (ALARM FALSE FAULT CC)	3330 CUSTER WAY, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1292463	2025-1292463	Oct-19-2025	14:52:07	ALARMB(ALARM - BURGLAR)	CANCEL(CANCELLED BY COMPLAINANT X)	2111 S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2025-1293035	2025-1293035	Oct-19-2025	17:29:20	SEEOFC(SEE OFFICER GO)	SEEOFC(SEE OFFICER GO)	2241 OAK TER, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1294758	2025-1294758	Oct-20-2025	07:57:14	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	MORRIS RD / N WALES RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1295067	2025-1295067	Oct-20-2025	08:55:28	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	LAT: 40° 11' 36.83"N LONG: 075° 21' 30.90"W[ZACHARIAS TRL ZACHARIAS TRL, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1295801	2025-1295801	Oct-20-2025	11:40:22	THEFT (THEFT)	SEEOFC(SEE OFFICER GO)	1447 N TROOPER RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1295895	2025-1295895	Oct-20-2025	12:05:14	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	260 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1296218	2025-1296218	Oct-20-2025	13:28:34	MOTCAS(MOTOR CARRIER SAFETY CC)	MOTCAS(MOTOR CARRIER SAFETY CC)	259 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1296287	2025-1296287	Oct-20-2025	13:52:58	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	WENTZ CHURCH RD / SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1296395	2025-1296395	Oct-20-2025	14:20:40	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	2979 W GERMANTOWN PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT



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PA 2025-1296730	2025-1296730	Oct-20-2025	15:33:55	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	260 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1297614	2025-1297614	Oct-20-2025	19:39:03	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	N TROOPER RD / POTSHOP RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1297755	2025-1297755	Oct-20-2025	20:47:49	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	KRIEBEL MILL RD / W GERMANTOWN PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1297884	2025-1297884	Oct-20-2025	21:56:07	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	274 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1299089	2025-1299089	Oct-21-2025	07:50:09	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	2100 BLOCK S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2025-1299607	2025-1299607	Oct-21-2025	09:18:17	SEEOF(SEE OFFICER GO)	SUSPP (SUSPICIOUS PERSON GO)	2511 LONG MEADOW RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1299769	2025-1299769	Oct-21-2025	09:51:40	DOGLAW(DOG LAW VIOLATION)	PATCHK(PATROL CHECK CC)	WATER STREET RD / KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1300580	2025-1300580	Oct-21-2025	12:53:41	SPEECH(SPEECH CC)	SPEECH(SPEECH CC)	KRIEBEL MILL RD / MILL RD [KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1300776	2025-1300776	Oct-21-2025	13:41:02	INFORM(POLICE INFORMATION CC)	INFORM(POLICE INFORMATION CC)	2222 S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1300946	2025-1300946	Oct-21-2025	14:26:05	MVCNR (MVC - NON-REPORTABLE)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	VALLEY FORGE RD / WOODLYN AVE, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1301244	2025-1301244	Oct-21-2025	15:37:53	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	271 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1301450	2025-1301450	Oct-21-2025	16:17:46	MVCNR (MVC - NON-REPORTABLE)	SEEOF(SEE OFFICER GO)	W GERMANTOWN PIKE / N PARK AVE, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1301509	2025-1301509	Oct-21-2025	16:32:35	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	261 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1302208	2025-1302208	Oct-21-2025	20:03:41	ATL (ATTEMPT LOCATE PERSON - VEHICLE GO)	ATL (ATTEMPT LOCATE PERSON - VEHICLE GO)	1015 VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1304021	2025-1304021	Oct-22-2025	08:34:09	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	2590 HILLCREST DR, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1305384	2025-1305384	Oct-22-2025	12:48:36	SEEOF(SEE OFFICER GO)	SEEOF(SEE OFFICER GO)	1005 KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1305924	2025-1305924	Oct-22-2025	14:44:48	DISM (DISABLED MOTORIST CC)	DISM (DISABLED MOTORIST CC)	W GERMANTOWN PIKE / N PARK AVE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL



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PA 2025-1306190	2025-1306190	Oct-22-2025	15:27:12	ISTAT (INTERSTATE HIGHWAY - STATIONARY PATROL CC)	ISTAT (INTERSTATE HIGHWAY - STATIONARY PATROL CC)	271 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1306842	2025-1306842	Oct-22-2025	17:43:27	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	2270 S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1307907	2025-1307907	Oct-23-2025	02:52:15	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	LONG MEADOW RD / QUAIL RUN, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1308037	2025-1308037	Oct-23-2025	06:10:26	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	270 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1308562	2025-1308562	Oct-23-2025	07:48:53	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	S VALLEY FORGE RD / SKIPPACK PIKE [WORCESTER ELEMENTARY, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1308710	2025-1308710	Oct-23-2025	08:03:37	DSCHK (DOMESTIC SECURITY CHECK CC)	DSCHK (DOMESTIC SECURITY CHECK CC)	HEEBNER RD / SHEFLEY LN [HEEBNER PARK, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1308907	2025-1308907	Oct-23-2025	09:00:41	DISM (DISABLED MOTORIST CC)	DISM (DISABLED MOTORIST CC)	268 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1309293	2025-1309293	Oct-23-2025	10:41:08	ABNVEH(ABANDONED VEHICLE GO)	ABNVEH(ABANDONED VEHICLE GO)	257 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1310345	2025-1310345	Oct-23-2025	15:03:49	MISSP (MISSING PERSON)	MISSP (MISSING PERSON)	27 BRISTOL CT, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1310949	2025-1310949	Oct-23-2025	17:54:28	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	VALLEY FORGE RD / W GERMANTOWN PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1311002	2025-1311002	Oct-23-2025	18:19:08	DISM (DISABLED MOTORIST CC)	DISM (DISABLED MOTORIST CC)	257 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1312757	2025-1312757	Oct-24-2025	07:46:18	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	DUPLIC(DUPLICATE CALL D)	W GERMANTOWN PIKE / N PARK AVE, WORCESTER TWP (MONTGOMERY)	Yes	DUPLICATE CALL
PA 2025-1312990	2025-1312990	Oct-24-2025	08:31:24	WELCK (WELFARE CHECK GO)	WELCK (WELFARE CHECK GO)	2254 BERKS RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1313201	2025-1313201	Oct-24-2025	09:26:58	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	W GERMANTOWN PIKE / VALLEY FORGE RD [W GERMANTOWN PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1313227	2025-1313227	Oct-24-2025	09:34:53	PATCHK(PATROL CHECK CC)	DUPLIC(DUPLICATE CALL D)	W GERMANTOWN PIKE / N PARK AVE [W GERMANTOWN PIKE, WORCESTER TWP (MONTGOMERY)	Yes	DUPLICATE CALL
PA 2025-1313235	2025-1313235	Oct-24-2025	09:35:16	MVCI (MVC - INJURIES)	MVCI (MVC - INJURIES)	N WALES RD / MORRIS RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1313819	2025-1313819	Oct-24-2025	11:56:47	IDTHFT(IDENTITY THEFT)	IDTHFT(IDENTITY THEFT)	931 N TROOPER RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE



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PA 2025-1314024	2025-1314024	Oct-24-2025	12:53:58	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	W GERMANTOWN PIKE / CHURCH RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1314739	2025-1314739	Oct-24-2025	15:50:55	ISTAT (INTERSTATE HIGHWAY - STATIONARY PATROL CC)	ISTAT (INTERSTATE HIGHWAY - STATIONARY PATROL CC)	271 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1315120	2025-1315120	Oct-24-2025	17:16:23	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	274 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1315475	2025-1315475	Oct-24-2025	19:01:44	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCGOA(MVC - GONE ON ARRIVAL CC)	KRIEBEL MILL RD / W GERMANTOWN PIKE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1315783	2025-1315783	Oct-24-2025	20:51:57	TRERDR(TRAFFIC VIOLATION/ERRATIC DRIVER CC)	MVCNR (MVC - NON-REPORTABLE)	2222 S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1316380	2025-1316380	Oct-25-2025	00:09:10	RAOGO (REQUEST ASSIST - OTHER AGENCY GO)	CANCEL(CANCELLED BY COMPLAINANT X)	3254 FISHER RD, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2025-1317275	2025-1317275	Oct-25-2025	07:45:09	DSCHHW(DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC)	DSCHHW(DOMESTIC SECURITY CHECK - HOUSE OF WORSHIP CC)	SKIPPACK PIKE / WENTZ CHURCH RD [WENTZ CHURCH, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1317304	2025-1317304	Oct-25-2025	07:55:44	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	DSCHSC(DOMESTIC SECURITY CHECK - SCHOOL CC)	S VALLEY FORGE RD / SKIPPACK PIKE [WORCESTER ELEMENTARY, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1317383	2025-1317383	Oct-25-2025	08:07:19	DSCHK (DOMESTIC SECURITY CHECK CC)	DSCHK (DOMESTIC SECURITY CHECK CC)	VALLEY FORGE RD / HICKORY HILL RD [HEEBNER PARK, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1317402	2025-1317402	Oct-25-2025	08:13:07	DSCHK (DOMESTIC SECURITY CHECK CC)	DSCHK (DOMESTIC SECURITY CHECK CC)	VALLEY FORGE RD / HICKORY HILL RD [HEEBNER PARK, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1317663	2025-1317663	Oct-25-2025	09:58:31	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	274 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1317972	2025-1317972	Oct-25-2025	11:37:54	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	270 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1318466	2025-1318466	Oct-25-2025	14:42:01	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	CANCEL(CANCELLED BY COMPLAINANT X)	WATER STREET RD / QUARRY HALL RD, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2025-1319113	2025-1319113	Oct-25-2025	17:34:05	DISM (DISABLED MOTORIST CC)	DISM (DISABLED MOTORIST CC)	270 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1319456	2025-1319456	Oct-25-2025	19:41:28	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	269 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1319543	2025-1319543	Oct-25-2025	20:12:44	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	272 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION



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PA 2025-1320036	2025-1320036	Oct-25-2025	23:07:53	SEEOFC(SEE OFFICER GO)	DIST (DISTURBANCE/NOISE COMPLAINT GO)	2642 BEAN RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1320205	2025-1320205	Oct-26-2025	00:13:47	TRERDR(TRAFFIC VIOLATION/ERRATIC DRIVER CC)	TROTH (TRAFFIC VIOLATION - OTHER CC)	VALLEY FORGE RD / WATER STREET RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1321272	2025-1321272	Oct-26-2025	08:31:16	ALARMB(ALARM - BURGLAR)	CANCEL(CANCELLED BY COMPLAINANT X)	1005 KRIEBEL MILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2025-1321347	2025-1321347	Oct-26-2025	09:12:19	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	269 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1321789	2025-1321789	Oct-26-2025	12:13:54	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	WOODLYN AVE / N TROOPER RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1322543	2025-1322543	Oct-26-2025	16:33:25	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	272 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1322746	2025-1322746	Oct-26-2025	17:47:08	MVCUNK(MVC - UNKNOWN INJURIES)	CANCEL(CANCELLED BY COMPLAINANT X)	S VALLEY FORGE RD / MORRIS RD, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2025-1322810	2025-1322810	Oct-26-2025	18:12:17	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	273 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2025-1323315	2025-1323315	Oct-26-2025	21:54:26	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	273 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	TRAFFIC CITATION
PA 2025-1325788	2025-1325788	Oct-27-2025	12:37:30	DISM (DISABLED MOTORIST CC)	DISM (DISABLED MOTORIST CC)	2015 S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1325811	2025-1325811	Oct-27-2025	12:44:10	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCNR (MVC - NON-REPORTABLE)	3205 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1326238	2025-1326238	Oct-27-2025	14:39:22	WELCK (WELFARE CHECK GO)	WELCK (WELFARE CHECK GO)	3079 W GERMANTOWN PIKE, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1328301	2025-1328301	Oct-28-2025	06:30:47	SEEOFC(SEE OFFICER GO)	DIST (DISTURBANCE/NOISE COMPLAINT GO)	1774 GREEN HILL RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1329080	2025-1329080	Oct-28-2025	08:38:34	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	2954 TOWNSHIP LINE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1329115	2025-1329115	Oct-28-2025	08:47:21	TRERDR(TRAFFIC VIOLATION/ERRATIC DRIVER CC)	TROTH (TRAFFIC VIOLATION - OTHER CC)	W GERMANTOWN PIKE / E ADAIR DR, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1331840	2025-1331840	Oct-28-2025	19:17:04	MVCUNK(MVC - UNKNOWN INJURIES)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	260 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT



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PA 2025-1331889	2025-1331889	Oct-28-2025	19:34:55	MVCI (MVC - INJURIES)	MVCI (MVC - INJURIES)	261 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1331912	2025-1331912	Oct-28-2025	19:42:25	THEFT (THEFT)	THEFT (THEFT)	3161 METHACTON AVE, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1331928	2025-1331928	Oct-28-2025	19:50:29	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	260 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1332461	2025-1332461	Oct-29-2025	00:05:40	MVCNR (MVC - NON-REPORTABLE)	CANCEL(CANCELLED BY COMPLAINANT X)	261 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2025-1332951	2025-1332951	Oct-29-2025	06:43:57	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	CANCEL(CANCELLED BY COMPLAINANT X)	S VALLEY FORGE RD / FISHER RD, WORCESTER TWP (MONTGOMERY)	Yes	CANCELLED
PA 2025-1333847	2025-1333847	Oct-29-2025	09:01:02	RAOGO (REQUEST ASSIST - OTHER AGENCY GO)	RAOGO (REQUEST ASSIST - OTHER AGENCY GO)	1300 VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1334289	2025-1334289	Oct-29-2025	10:36:48	SPEECH(SPEECH CC)	SPEECH(SPEECH CC)	1721 VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1334756	2025-1334756	Oct-29-2025	12:15:34	ALARMB(ALARM - BURGLAR)	ALRMNF(ALARM FALSE NO FAULT CC)	1605 GREEN HILL RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1336484	2025-1336484	Oct-29-2025	18:00:35	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	2111 S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1336588	2025-1336588	Oct-29-2025	18:31:04	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	ROAD (ROAD HAZARD - ANIMAL - DEBRIS CC)	W GERMANTOWN PIKE / CHURCH RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1336659	2025-1336659	Oct-29-2025	18:52:33	MVCRNI(MVC - REPORTABLE, NO INJURIES)	MVCRNI(MVC - REPORTABLE, NO INJURIES)	1112 VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1338189	2025-1338189	Oct-30-2025	07:25:14	PATCHK(PATROL CHECK CC)	PATCHK(PATROL CHECK CC)	SKIPPACK PIKE / S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1338270	2025-1338270	Oct-30-2025	07:43:12	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	2665 SKIPPACK PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1338824	2025-1338824	Oct-30-2025	09:53:12	SPEECH(SPEECH CC)	SPEECH(SPEECH CC)	3115 HEEBNER RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1340289	2025-1340289	Oct-30-2025	16:35:26	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	2270 S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1340522	2025-1340522	Oct-30-2025	17:53:43	DIST (DISTURBANCE/NOISE COMPLAINT GO)	SEEOFC(SEE OFFICER GO)	1223 HOLLOW RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1340588	2025-1340588	Oct-30-2025	18:19:57	TRCRL (TRAFFIC CONTROL CC)	PATCHK(PATROL CHECK CC)	SKIPPACK PIKE / S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL



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PA 2025-1340613	2025-1340613	Oct-30-2025	18:31:13	TS (TRAFFIC STOP CC)	TS (TRAFFIC STOP CC)	256 I476 N, WORCESTER TWP (MONTGOMERY)	Yes	WARNING (TRAFFIC STOP)
PA 2025-1340784	2025-1340784	Oct-30-2025	19:35:20	SEEOFC(SEE OFFICER GO)	SUSPV (SUSPICIOUS VEHICLE GO)	2111 S VALLEY FORGE RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1341149	2025-1341149	Oct-30-2025	22:41:08	ALARMB(ALARM - BURGLAR)	ALRMNF(ALARM FALSE NO FAULT CC)	2103 DEEP MEADOW LN, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1341174	2025-1341174	Oct-30-2025	22:52:35	SEEOFC(SEE OFFICER GO)	SEEOFC(SEE OFFICER GO)	1305 HOLLOW RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1341733	2025-1341733	Oct-31-2025	06:20:58	MVCNR (MVC - NON-REPORTABLE)	DISM (DISABLED MOTORIST CC)	1330 N PARK AVE, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1342163	2025-1342163	Oct-31-2025	07:28:45	DOMA (DOMESTIC - IN PROGRESS)	DOMO (DOMESTIC - OTHER GO)	12 UMBRELL DR, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE
PA 2025-1343575	2025-1343575	Oct-31-2025	13:06:59	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	ILNZN (INTERSTATE HIGHWAY - CLEAR LINE ZONE CC)	272 I476 S, WORCESTER TWP (MONTGOMERY)	Yes	CLOSED CAD CALL
PA 2025-1343895	2025-1343895	Oct-31-2025	14:32:32	MVCNR (MVC - NON-REPORTABLE)	MVCNR (MVC - NON-REPORTABLE)	KRIEBEL MILL RD / W GERMANTOWN PIKE, WORCESTER TWP (MONTGOMERY)	Yes	TRACS CRASH REPORT
PA 2025-1345573	2025-1345573	Oct-31-2025	22:24:09	DIST (DISTURBANCE/NOISE COMPLAINT GO)	DIST (DISTURBANCE/NOISE COMPLAINT GO)	1415 REINER RD, WORCESTER TWP (MONTGOMERY)	Yes	GENERAL OFFENSE

Skippack Emergency Medical Services

4058 Mensch Rd
P.O. Box 59
Skippack, PA 19474

Business 610.454.9665
Fax 610.454.9666



Skippack EMS
October 2025 calls
Worcester Township

Calls dispatched	51
Transported	27
Refusals	3
No services *	0
Fire	1
Covered by other squads	13
Lift assist	0
Recall	0

* includes: accidental/false alarm for medical alert alarm, no patient found, deceased, or police matters

NORTH PENN WATER AUTHORITY
MINUTES OF THE BOARD OF DIRECTORS' MEETING
September 23, 2025

George E. Witmayer, Chair, called the meeting to order at 7:00 pm. The following Board members attended the meeting: Arthur C. Bustard, Kenneth V. Farrall, Amy Cummings-Leight, Richard C. Mast, Michael R. Filiatrault, Robert C. McCarney, Jeffrey H. Simcox, Franco D'Angelo and William K. Dingman. Also present were Anthony J. Bellitto, P.E., Executive Director, Keith L. Hass, P.E., Deputy Executive Director, Ami Tarburton, Director of Finance and Human Resources, Daniel P. Pearce, Director of Information Technology, Daniel C. Preston, P.E., Director of Asset Management and Strategic Initiatives, Jonathan C. Hartzell, Director of Operations and Field Services, and Paul G. Mullin, Esquire, Hamburg, Rubin, Mullin, Maxwell & Lupin, Solicitor.

The following items, by agenda number, were discussed:

1. **MINUTES** – Upon the motion of Mr. Bustard, seconded by Mr. Farrall, the Board approved unanimously the Minutes of the August 26, 2025, Board of Directors meeting as presented.
2. **BIDS:**
 - 2.1 Award Bids – Contract 803 – Clemens Meter Vault Installation
The project involves the construction of two 8" master meter vaults to serve the Hatfield Quality Meats property. The vaults are located at Fairgrounds Road and the former Funks Road in Hatfield Township. Upon the motion of Mr. Dingman, seconded by Mr. McCarney and after discussion, the Board authorized unanimously the award of the contract to DOLI Construction Corporation for the Bid amount of \$59,424.00.
3. **PUBLIC COMMENTS** – There were no members of the public in attendance at the meeting.
4. **FINANCIALS:**
 - 4.1. The **Statement of Income and Expense** for the period ending August 31, 2025, was highlighted by Ms. Tarburton and discussed. Ms. Tarburton noted that Year-to-Date Metered Sales were up 3%, compared to 2024. Total Revenues are up 12.6% year to year, over \$2.1 million and 75% of budget. This is due primarily to increased tapping and service fees paid and to money received from our PFAS settlement. Operating expenses were 66% of the budget, with 67% of time elapsed. Income after debt service is \$6.6 million year to date and is ahead of the budget. Debt Service Coverage is at 2.02, which is above the 1.10 required by the Trust Indenture. Total Debt Service Coverage is 3.31. The Statement of Net Position is up 6% year to year. Capital expenditures are trending upward to 67% of budget and metered sales charts are at or exceeding the 3-year average except for BCWSA sales due to the reallocation of the Forest Park rate. Following discussion, upon the motion of Mr. Farrall, seconded by Mr. McCarney, the Board voted unanimously to accept the financial reports and file for

future audit. The Human Resources and Payroll report was also reviewed and highlighted by Ms. Tarburton.

- 4.2. Check Registers for the period August 19, 2025, to September 10, 2025, were distributed and discussed. Upon the motion of Mr. Farrall, seconded by Mr. McCarney, the Board ratified unanimously the payments listed.

5. **OPERATIONS, METER/CUSTOMER SERVICE, AND STATISTICS REPORT** – The Report for the month of August 2025 was presented, highlighted by Mr. Hartzell, and discussed.
6. **ENGINEERING AND WATER QUALITY REPORT** – The Report for the month of August 2025 was presented, highlighted by Mr. Preston, and discussed.
7. **INFORMATION TECHNOLOGY REPORT** – The Report for the month of August 2025 was presented, highlighted by Mr. Pearce, and discussed.
8. **ADMINISTRATION AND PUBLIC RELATIONS REPORT** – The Report for the month of August 2025 was presented, highlighted by Mr. Bellitto, and discussed. It was noted that the 60th anniversary celebration was a big success and enjoyed by all who attended.
9. **FOREST PARK WATER** – Mr. Dingman, Chair of the Forest Park Water Operating Committee, reported that the NPWA/NWWA Joint Board met on September 4, 2025. Minutes of the meeting were presented for approval. Upon the motion of Mr. Dingman, seconded by Mr. D'Angelo, the Board voted unanimously to approve the minutes as submitted. Mr. Bellitto noted that the new Forest Park rates were approved for BCWSA and will become effective for the Forest Park fiscal year. Also, we are moving forward with the design and permitting of the new plant expansion project. Mr. Hass noted that going forward, Forest Park will be providing progress reports on the expansion project. The report will include status, updated costs and project milestone dates. It is expected that a complete concept plan will be ready for review early in the new year. Also, the DRBC permit application has been submitted.
10. **MAIN EXTENSIONS:**
 - 10.1 M.E. 1486 – North Penn Logistics
LPC North Penn LP, Township Line Road, Hatfield Township. Upon the motion of Mr. McCarney, seconded by Mr. Farrall and after discussion, the Board unanimously authorized execution of the Deed of Easement.
11. **ITEMS FOR DISCUSSION** – There were no items for discussion.
12. **COMMITTEE REPORTS:**
 - 12.1. Engineering Committee – Mr. Farrall, Chair of the Engineering Committee reported that a meeting took place immediately prior to the Board meeting from 5:30 pm to 7:00 pm.

12.1.1 Presentation by Brown and Caldwell – The Consultant for the Comprehensive Master Plan (CMP) gave a presentation related to the follow up items and recommendations made in the final CMP. This information was used to help develop the proposed 2026 Capital Budget. The focus of new major projects is driven by the need to improve resiliency over the next 5-7 years to meet peak day and hourly demands as the system continues to grow while the Forest Park expansion is underway. This includes creation of the Skippack pressure zone, a new tank in Souderton Borough to replace the existing Lawn Avenue Tank, and design of a PFAS removal system for one well that would be ready to bid if there is a delay in the completion of the Forest Park expansion project.

12.1.2 Proposed 2026 Capital Budget – The proposed budget was submitted by Ms. Tarburton to the Engineering Committee for review and discussion. It was noted that the total budgeted amount for 2026 is about \$9.9 million. Roughly one-third of this amount is allocated for the water main Infrastructure Improvement program, one-quarter for Forest Park capital expenditures and about 11% is allocated toward new meters. A major capital project includes about \$1 million for the Lawn Avenue main replacement project in Sellersville. There was also discussion about long-term capital spending related to the projects mentioned in the consultant presentation. The Committee concurred with the proposed 2026 capital budget as submitted and will forward it to the Finance Committee for review.

12.1.3 West Rockhill Tank – The Faith Christian Academy site location was discussed as to the possibility of the tank being located on this property. Further discussion was deferred to Executive Session.

12.2. Executive Committee – Mr. Simcox, Chair of the Executive Committee, reported that the committee had not met.

12.3. Finance Committee – Ms. Cummings-Leight, Chair of the Finance Committee, reported that the committee met on August 26, 2025. The minutes of the meeting are attached and included in the Board Packet. Upon the motion of Ms. Cummings-Leight, and seconded by Mr. Simcox, the Board approved the minutes unanimously as submitted. There will be a meeting in November to review the proposed 2026 Capital and Operating Budgets on a date to be determined, prior to the full Board meeting on November 25, 2025.

13. **CORRESPONDENCE** - Items of correspondence and newspaper articles contained in the Authority meeting booklet were reviewed.

14. **COMING EVENTS:**

14.1. Forest Park Customer Appreciation Day Golf Outing
Monday, September 29, 2025
The Bucks Club

2600 York Road, Jamison, PA

14.2. Public Voting

Tuesday, November 4, 2025: General Election

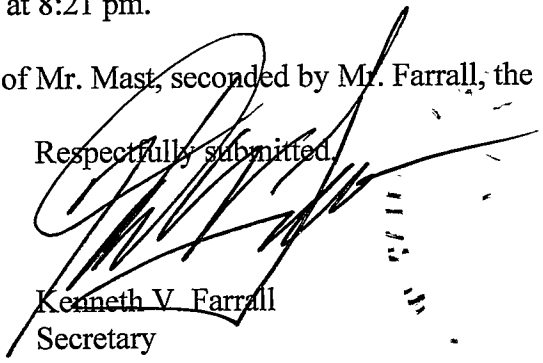
North Penn Water Authority

300 Forty Foot Road, Lansdale, PA

15. **OLD BUSINESS** – There was no Old Business.
16. **NEW BUSINESS** – There was no New Business.
17. **EXECUTIVE SESSION** – The Board adjourned to Executive Session at 7:49 pm to discuss real estate matters and reconvened at 8:21 pm.

There being no further business, upon the motion of Mr. Mast, seconded by Mr. Farrall, the Board voted unanimously to adjourn at 8:21 pm.

Respectfully submitted,


Kenneth V. Farrall
Secretary

Public Works Department Report

October 2025

1) Road Maintenance

- A. Cleared inlets and drains throughout the Township**
- B. Filled potholes throughout the Township**
- C. Adding stone to roadway edge erosion areas**
- D. ROW mowing**
- E. Guiderail and bridge trimming**
- F. General ROW cleanup**
- G. Intersection visibility pruning**
- H. Green Hill Road wooden bridge repairs**
- I. 2025 Roadway Improvement Program, milling and paving completed**

2) Storm Maintenance

- A. No severe weather events in the month of October**

3) Parks

- A. Twice weekly cleaning of restrooms, emptying trash receptacles, and stocking dog bags**
- B. Repairing washouts and general trail maintenance**
- C. Pruning and removal of dead trees in all parks and trail systems**
- D. Mowing and trimming of all Township properties**
- E. Playing field maintenance (aerate and seed)**

4) Vehicle/Equipment Maintenance

- A. Performed weekly maintenance of all Township vehicles**
- B. 64-30 Inspection**
- C. 64-32 Inspection**
- D. 64-44 inspection**
- E. 64-45 Inspection**
- F. 64-39 Inspection**
- G. 64-70 Inspection**

5) Miscellaneous

- A. Setting up and cleaning of Community Hall for rentals and Township events**
- B. Nike Compost facility open to residents twice weekly**

Private Utility Enterprises, Inc

October 29, 2025

Dan DeMeno
Township of Worcester
1721 Valley Forge Road
Worcester, PA 19490

RE: Berwick STP PA0050393 and Valley Green STP PA0050393
Monthly Operation and Maintenance Report September 2025.

Mr DeMeno,

Attached, please find the summary of analytical results and operation and maintenance activities for the Berwick and Valley Green sewage treatment plants and collection system.

Please feel free to contact me with questions at the above number.

Thank you,

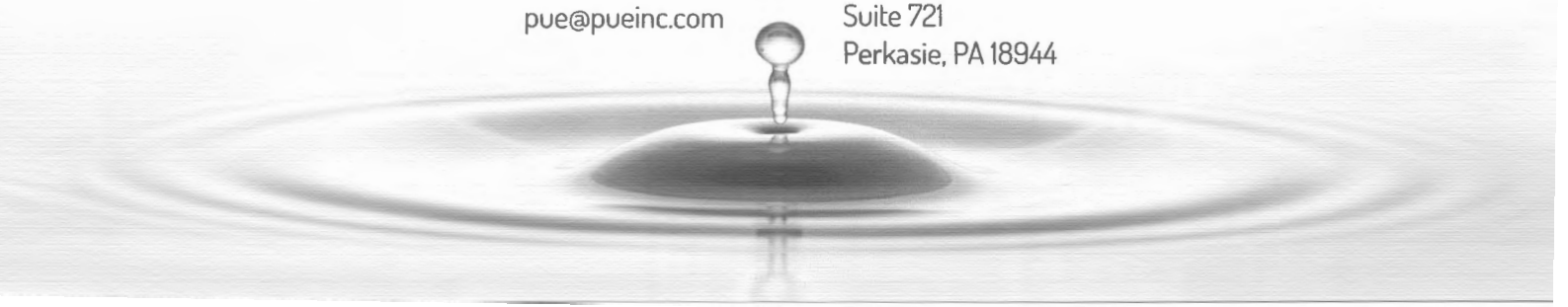


Teresa J Peachey
Office Manager

Cc: John Scully
John Evarts
Christian Jones

215-766-2626
pue@pueinc.com

1000 E Walnut Street
Suite 721
Perkasie, PA 18944



**Worcester Township WWTP
Operations and Maintenance Report**

September 2025

Non-Routine Maintenance / Events:

Pump Stations

9/03/25 - Fawn Creek Pump Station – 4 hours - Pulled pump 2 and cleared from rags, tested pump, attempted to use a bracket to keep it in place. Unable to make the current parts work and ordered the correct bracket and will be installed on a later date.

9/08/25 - Fawn Creek PS - Upon arrival, found the emergency generator running. Checked the electric meter and supply power was connected at the building. Checked for power across the 3 legs and one leg doesn't show 240V going to one of the other legs but does show 240V when going across the other. Checked the fuses and had continuity across all three fuses. Called PECO about the power issue

Valley Green

9/02/25 - Valley Green - Upon arrival, found the return for Train 2 was inoperative, and had been for some time. Cleared the clog and Train 2 return is back online. Used the transfer pump and pumped down the level of the secondary effluent EQ tank into Train 3 aeration tank. When that tank was fully pumped down, removed the transfer pump and dropped it in the primary effluent EQ tank. Pumped down the level of that tank back into Train 2 aeration tank. Switched the IEP in Influent EQ 1 to AUTO. Trains 1&2 are back online. Performed a manual backwash of the disc filter system.

9/03/25 - Valley Green - Upon arrival, found Train 2 clarifier return running, but much slower than set at end of day yesterday. Closed the return valve, kept the wasting valve closed, and burped the air lift 4-5 times. There were no rag mats that surfaced but small chunks of dried sludge (remnants from the scum baffle getting cleaned out) did come to surface. Manually skimmed the solids from the clarifier. Opened the return valve and the return speed was much faster with the air valve set in original spot. Slightly closed the air valve to slow the return speed. Repeated the burping process on Train 1 clarifier return

9/09/25 - Valley Green - Upon arrival, the return was slower than it was set at end of day yesterday. The return stopped running prior to addressing the "slow" issue. Removed the cleanout cap from the top of the return and manually cleared the clog. Slowly ran the return with the cap still removed, and with a long hook, removed chunks of rags as they surfaced. Reinstalled the cap and adjusted the return speed, setting it slightly faster than yesterday.

9/10/25 - Valley Green - Upon arrival, found Train 2 clarifier return was inoperative. Pumped down the level in Train 2 clarifier into Train 1 aeration tank. Removed the return cleanout cap and ran the discharge end of the transfer pump hose down the return pickup pipe all the way to the bottom of the pipe. Backflushed the return for 15-20 minutes, periodically jostling the hose to try and breakup whatever was consistently clogging the return. Manually skimmed a few decent sized rag mats that surfaced along with some thick, grit filled chunks of sludge. Reinstalled the cleanout cap and opened the return air valve. Train 2 clarifier return is back online and will continue to monitor



Outlook

FW: Your eDMR Report Has Been Received For Permit No. PA0050393

From Teresa Peachey <tpeachey@pueinc.com>

Date Mon 10/27/2025 2:50 PM

To Debbie Dunfee <Ddunfee@pueinc.com>

From: depgreenporthelpdesk@pa.gov <depgreenporthelpdesk@pa.gov>

Sent: Monday, October 27, 2025 2:50:10 PM (UTC-05:00) Eastern Time (US & Canada)

To: jscullypue@gmail.com <jscullypue@gmail.com>; jscullypue@gmail.com <jscullypue@gmail.com>; tryan@worcestertwp.com <tryan@worcestertwp.com>

Subject: Your eDMR Report Has Been Received For Permit No. PA0050393

This email is to confirm that the following report was received by DEP through the eDMR system:

Facility Name: VALLEY GREEN STP

Permit Number: PA0050393

Report Frequency: Monthly

Report Type: DMR

Reporting Period: 09/01/2025-09/30/2025

Report Due Date: 10/28/2025

Submitted By: John Scully

Submission Id: 550097

Submission Status: Received

Submission Type: Original

To view the details of this report, access the eDMR system through DEP's [GreenPort](#) and select the link for View/Revise Submitted.



RECEIVED
NOV 12 2025
RECEIVED

CKS Engineers
4259 West Swamp Road, Suite 410
Doylestown, PA 18902
P: 215.340.0600
www.cksengineers.com

November 6, 2025
Ref: #7200-208-25

Worcester Township
1721 Valley Forge Road
PO Box 767
Worcester, PA 19490-0767

Attention: ✓ Dan DeMeno, Township Manager

Reference: 2025 Roadway Improvement Program
Contract No. 7200-208-25
Estimate No. Two (2)

Dear Dan:

Enclosed are four (4) copies of Estimate No. Two (2) for the above referenced contract in the amount of \$817,368.90. Please execute them in the appropriate places and return one (1) copy to us, one (1) copy to the contractor with payment and retain two (2) copies for your file.

The contractor's address is:

Heidelberg Materials Northeast, LLC
409 Stenton Avenue
Flourtown, PA 19031

Please contact us if you have any questions concerning this matter.

Very truly yours,
CKS ENGINEERS
Township Engineers

J. J. Kelso
Construction Manager

JJK/kgc
Encl: Estimate No. Two (2)

cc: John W. Evarts, CKS Engineers
James F. Weiss, CKS Engineers
File

CKS ENGINEERS

Page 1 of 3

Date: November 6, 2025

WORCESTER TOWNSHIP
2025 ROADWAY IMPROVEMENT PROGRAM
CONTRACT NO. 7200-208-25

Bid Amount: \$1,029,395.60

Estimate No. Two (2)

Work Performance Cut-Off Date: October 31, 2025

Value of Work Complete to Date Under:		
Materials	\$973,311.60	
Change Orders (Page #)	\$0.00	
Total Value of Work Completed to Date		\$973,311.60
Previous Total Value of Work Completed		\$119,196.80
Value of Work Completed this Estimate		\$854,114.80
Retainage (5% of Total Value of Work Completed to Date)		\$48,665.58
Total Value of Work Completed to Date, less Retainage		\$924,646.02
Total Value of Work Completed, Previously Certified		\$107,277.12
Amount to be Paid to Contractor Under this Estimate		\$817,368.90

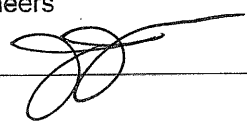
The sum of Eight Hundred Seventeen Thousand, Three Hundred Sixty-Eight Dollars and Ninety Cents (\$817,368.90) is payable to Heidelberg Materials Northeast LLC as a payment for work completed under this Estimate.

Approved: Date 11/11/2025 Approved: Date 11/11/25

Heidelberg Materials Northeast LLC

CKS Engineers

By: Annie L Russo
Annie L Russo - Project Lead

By: 

Approved: Date _____

Worcester Township

By: _____

CKS ENGINEERS

Page 2 of 3

Date: November 6, 2025
Estimate No. Two (2)

WORCESTER TOWNSHIP

2025 ROADWAY IMPROVEMENT PROGRAM

CONTRACT NO. 7200-208-25

Bid Amount: \$1,029,395.60

Item No.	Description	Units	Qty.	Unit Prices	Amount/ Percent Complete	Total Item Prices
----------	-------------	-------	------	-------------	-----------------------------	-------------------

BASE CONTRACT: Crestline Drive, Hillside Circle, Long Meadow Road, Preble Circle, Quail Run, Stony Creek Road, Beyer Road, Overhill Road, E. Mount Kirk Avenue

1	Concrete Curb Replacements (ADA)	LF	640	\$127.20	640	\$81,408.00
2	Concrete Sidewalk Replacements (ADA)	SF	4,240	\$26.40	4,240	\$111,936.00
3	Detectable Warning Surface (ADA) 44 Ramps	SF	272	\$62.50	272	\$17,000.00
4	Standard Concrete Curb Replacements (Property Owner)	LF	11	\$125.00	22	\$2,750.00
5	Curb Driveway Depression Replacements (Property Owner)	LF	259	\$125.00	299	\$37,375.00
6	Pavement Repair - Type I, 3" 19 mm Binder	SY	104	\$26.00	117	\$3,042.00
7	Full-Width Mill (1-1/2" Depth)	SY	54,012	\$2.20	52,822	\$116,208.40
8	Leveling/Scratch Course	TON	482	\$110.00		\$0.00
9	Wearing Course	TON	5,252	\$92.00	5,184	\$476,928.00
10	Roadway Widening	SY	211	\$85.00	201	\$17,085.00
11	Replace Traffic Signal Loop - Single	EA	1	\$2,071.00	1	\$2,071.00
12	Replace Traffic Signal Loop - Double	EA	1	\$2,283.00	1	\$2,283.00
13	Double Yellow Centerline	LF	350	\$3.20		\$0.00
14	6" White Lane Divider Line	LF	350	\$2.40		\$0.00
15	2' x 12' Stop Bar	EA	1	\$127.40		\$0.00
16	2' x 20' Stop Bar	EA	1	\$212.40		\$0.00
17	"Only" Legend	EA	4	\$265.50		\$0.00
18	Right Arrow	EA	2	\$212.35		\$0.00
19	Left Arrow	EA	2	\$212.35		\$0.00
20	Misc. Excavation Below Subgrade	CY	5	\$210.00		\$0.00

SUBTOTAL - BASE CONTRACT \$868,086.40

ALTERNATE/ADD-ON NO. 1 - Creekside Drive, Pondview Drive and Spring Creek Road

21	Concrete Curb Replacements (ADA)	LF	100	\$127.20	106	\$13,483.20
----	----------------------------------	----	-----	----------	-----	-------------

Date: November 6, 2025
Estimate No. Two (2)



COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF ENVIRONMENTAL PROTECTION
BUREAU OF CLEAN WATER

INSTRUCTIONS FOR COMPLETING COMPONENT 4A MUNICIPAL PLANNING AGENCY REVIEW

Remove and recycle these instructions prior to mailing component to the approving agency.

Background

This component, Component 4, is used to obtain the comments of planning agencies and/or health departments having jurisdiction over the project area. It is used in conjunction with other planning module components appropriate to the characteristics of the project proposed.

Who Should Complete the Component?

The component should be completed by any existing municipal planning agency, county planning agency, planning agency with areawide jurisdiction, and/or health department having jurisdiction over the project site. It is divided into sections to allow for convenient use by the appropriate agencies.

The project sponsor must forward copies of this component, along with supporting components and data, to the appropriate planning agency(ies) and health department(s) (if any) having jurisdiction over the development site. These agencies are responsible for responding to the questions in their respective sections of Component 4, as well as providing whatever additional comments they may wish to provide on the project plan. After the agencies have completed their review, the component will be returned to the applicant. The agencies have 60 days in which to provide comments to the applicant. If the agencies fail to comment within this 60 day period, the applicant may proceed to the next stage of the review without the comments. The use of registered mail or certified mail (return receipt requested) by the applicant when forwarding the module package to the agencies will document a date of receipt.

After receipt of the completed Component 4 from the planning agencies, or following expiration of the 60 day period without comments, the applicant must submit the entire component package to the municipality having jurisdiction over the project area for review and action. If approved by the municipality, the proposed plan, along with the municipal action, will be forwarded to the approving agency (Department of Environmental Protection or delegated local agency). The approving agency, in turn, will either approve the proposed plan, return it as incomplete, or disapprove the plan, based upon the information provided.

Instructions for Completing Planning Agency and/or Health Department Review Component

Section A. Project Name

Enter the project name as it appears on the accompanying sewage facilities planning module component (Component 2, 2m, 3, 3s or 3m).

Section B. Review Schedule

Enter the date the package was received by the reviewing agency, and the date that the review was completed.

Section C. Agency Review

1. Answer the yes/no questions and provide any descriptive information necessary on the lines provided. Attach additional sheets, if necessary.
2. Complete the name, title, and signature block.

Section D. Additional Comments

The Agency may provide whatever additional comment(s) it deems necessary, as described in the form. Attach additional sheets, if necessary.

SEWAGE FACILITIES PLANNING MODULE COMPONENT 4A - MUNICIPAL PLANNING AGENCY REVIEW

Note to Project Sponsor: To expedite the review of your proposal, one copy of your completed planning module package and one copy of this *Planning Agency Review Component* should be sent to the local municipal planning agency for their comments.

SECTION A. PROJECT NAME (See Section A of instructions)

Project Name

3268 Barley Lane In-Law Suite

SECTION B. REVIEW SCHEDULE (See Section B of instructions)

1. Date plan received by municipal planning agency 10/17/2025

2. Date review completed by agency 10/24/2025

SECTION C. AGENCY REVIEW (See Section C of instructions)

- | Yes | No | |
|-------------------------------------|-------------------------------------|--|
| ☒ | ☐ | 1. Is there a municipal comprehensive plan adopted under the Municipalities Planning Code (53 P.S. 10101, <i>et seq.</i>)? |
| ☒ | ☐ | 2. Is this proposal consistent with the comprehensive plan for land use?
If no, describe the inconsistencies _____ |
| ☒ | ☐ | 3. Is this proposal consistent with the use, development, and protection of water resources?
If no, describe the inconsistencies _____ |
| ☒ | ☐ | 4. Is this proposal consistent with municipal land use planning relative to Prime Agricultural Land Preservation? |
| ☐ | ☒ | 5. Does this project propose encroachments, obstructions, or dams that will affect wetlands?
If yes, describe impacts _____ |
| ☐ | ☒ | 6. Will any known historical or archaeological resources be impacted by this project?
If yes, describe impacts _____ |
| ☐ | ☒ | 7. Will any known endangered or threatened species of plant or animal be impacted by this project?
If yes, describe impacts <u>See response from the US Fish & Wildlife Service</u> |
| ☒ | ☐ | 8. Is there a municipal zoning ordinance? |
| ☒ | ☐ | 9. Is this proposal consistent with the ordinance?
If no, describe the inconsistencies _____ |
| ☐ | ☒ | 10. Does the proposal require a change or variance to an existing comprehensive plan or zoning ordinance? |
| ☒ | ☐ | 11. Have all applicable zoning approvals been obtained? |
| ☒ | ☐ | 12. Is there a municipal subdivision and land development ordinance? |

SECTION C. AGENCY REVIEW (continued)

Yes	No	
-----	----	--



13. Is this proposal consistent with the ordinance?

If no, describe the inconsistencies _____



14. Is this plan consistent with the municipal Official Sewage Facilities Plan?

If no, describe the inconsistencies _____



15. Are there any wastewater disposal needs in the area adjacent to this proposal that should be considered by the municipality?

If yes, describe _____



16. Has a waiver of the sewage facilities planning requirements been requested for the residual tract of this subdivision?



If yes, is the proposed waiver consistent with applicable ordinances?

If no, describe the inconsistencies _____

17. Name, title and signature of planning agency staff member completing this section:

Name: Tony SherrTitle: Chairman of the Worcester Township PC

Signature: _____

Date: _____

Name of Municipal Planning Agency: Worcester Township Planning CommissionAddress 1721 South Valley Forge Road, P.O. Box 767, Worcester PA 19490Telephone Number: (610) 584-1410**SECTION D. ADDITIONAL COMMENTS (See Section D of instructions)**

This component does not limit municipal planning agencies from making additional comments concerning the relevancy of the proposed plan to other plans or ordinances. If additional comments are needed, attach additional sheets.

The planning agency must complete this component within 60 days.

This component and any additional comments are to be returned to the applicant.

**Act 537 Component 2
Planning Module for
Land Development**

Prepared for

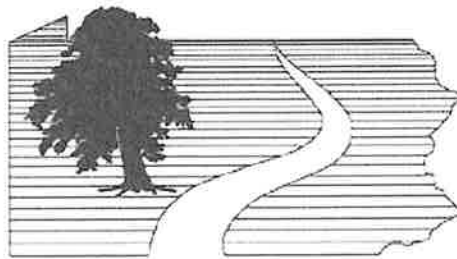
**3268 Barley Lane
In-Law Suite Project
TP# 67-00-00116-74-4**

Situate in

Worcester Township,

Montgomery Co., PA

Prepared by



**Penn's Trail
Environmental, LLC**

21 E. Lincoln Ave. - Suite 160

Hatfield, PA 19440

Phone: (215) 362-4610

www.pennstrail.com

PADEP Code #1-46962-227-2

August 15, 2025

PTE#7576

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APPENDICES

- 1 – Component 2 Planning Module for Land Development**
- 2 – Resolution for Plan Revision**
- 3 – Transmittal Letter**
- 4 – Component 4A**
- 5 – Component 4B**
- 6 – Component 4C**
- 7 – USGS Topographic Location Map**
- 8 – Pennsylvania Historical & Museum Commission (PHMC) Notification**
- 9 – PNDI Project Environmental Review**
- 10 – Preliminary Hydrogeologic Study**
- 11 – Soil Investigation Reports – Form 3800-FM-WSWM290A**
- 12 – Site Plan**



The following is submitted in accordance with the instructions included with the required Planning Module for the proposed project as determined by the PA Department of Environmental Protection from the Sewage Facilities Planning Module Application Mailer.

Section A - Project Information

See Component 2, Page 1, attached as Appendix 1.

Section B – Client (Municipality) Information

See Component 2, Page 1, attached as Appendix 1.

Section C – Site Information

See Component 2, Page 2, attached as Appendix 1.

Section D – Project Consultant Information

See Component 2, Page 2, attached as Appendix 1.

Section E – Availability of Drinking Water Supply

See Component 2, Page 2, attached as Appendix 1.

Section F – Project Narrative

Section F.1 Nature of the Development/Project

The existing 2.06-acre lot is currently developed with an existing 4-bedroom single-family residential dwelling constructed in 1998. The property is proposed to be further developed with an attached two-bedroom in-law suite on the south side of the existing residence. The parcel is 2.06 acres and is listed as Montgomery County Tax Parcel # 67-00-00116-74-4. The parcel was created in 1992 via the “Glengarry Highlands” 10-lot residential subdivision. The proposed development is located on the north side of the property in Worcester Township, Montgomery County, Pa, as shown on the attached site plan (Appendix 12). No formal subdivision of land is proposed.

The Component 2 Planning Module for Land Development package is submitted for review and approval as the appropriate planning tool due to the proposed in-law suite (i.e. multi-family) and proposed use of a community sewage disposal system.

Section F.2 Projected Sewage Flows/Number of EDUs

Sewage flows from the proposed development were estimated according to Title 25, Chapter 73 of the Pennsylvania Code, Section 73.17. The existing 4-bedroom dwelling accounts for 500 gallons per day (gpd). An additional 400 gpd day is applied, in kind, to the proposed two-bedroom in-law suite. The total peak daily sewage flow proposed for the parcel is 900 gpd or two Equivalent Dwelling Units (EDU). A Reuse Permit will be issued by Montgomery County Health Department to connect the proposed in-law suite to the existing elevated sand mound (ESM) on-lot septic system on the south side of the property. Soil probes and passing percolation test were completed in July 2025 for 900 gpd (4-bedroom residence + 2-bedroom in-law suite) as a reserve disposal area.



Section F.3 Proposed Method of Sewage Disposal

The existing dwelling shall remain served by the existing individual water well on the east side of the residence and existing on-lot septic system. The proposed in-law suite will be connected to the existing water well and be served by the existing ESM. The reserve sewage disposal system area was sized for 900 gpd in anticipation of a future in-law suite, which will make the system a community on-lot system. The subsurface sewage disposal systems will be owned and maintained by the lot owner. The system as shown on the attached plot plan (Appendix 12) has been sized to accommodate the flows in Section F2.

Section F.4 Projected Sewage Flows

See Section F.2.

Section F.5 Total Acreage of Project/Development

The size of the parent parcel is 2.06-acres. See Section F.1.

Section F.6 Adjoining Parcels Under Same Ownership

The current owners of the property are Trevor and Brianna Walz. They do not own any adjoining parcels.

Section F.7 Other Relative Information

As attached.

Section G – General Site Suitability

Section G.1 Plot Plan

Please refer to the attached plot plan prepared by Jeffrey Turner for Trevor and Briana Walz (Appendix 12) for the following required information according to the planning module instructions:

- a) *Location of all soil profile examinations and percolation tests, both suitable and unsuitable.*
- b) *Slope at each test area*
- c) *Soil types (USDA/NRCS) and their boundaries.*
- d) *Locations of existing and proposed adjacent streets, roadways and access roads.*
- e) *Lot lines and sizes of individual lots in the proposed development.*
- f) *Existing and proposed rights-of-way.*
- g) *Existing and proposed water supplies.*
- h) *Locations of any existing buildings in the project area.*
- i) *Surface waters, including ponds, streams, lakes and impoundments.*
- j) *Wetland areas.*
- k) *Floodplains and floodways.*
- l) *Open space areas designated within the proposed development and any parks, state forests or other state land adjoining the development.*
- m) *The relationship of the development boundaries to those of the existing lot of which it is a part.*



- n) Existing on lot or sewerage systems, pipelines, transmission lines, etc., including any functioning or abandoned facilities which may impact the use of an on lot system.
- o) Prime agricultural land listed by the USDA NRCS as "Pennsylvania Prime Farmland Soils."
- p) Orientation to North by directional arrow.

Section G.2 Residual Tract Planning Waiver Request

A residual tract waiver is not requested. The existing 4-bedroom dwelling is served by the existing septic system installed in 1998. No indication of a regulatory malfunction was noted.

Section G.3 Soils Information

Site Investigation and Percolation Test Report forms (Form 3800-FM-WSFRO290A) are attached as Appendix 11.

Section G.4 Wetland Determination

See Component 2, Page 4, attached as Appendix 1.

Section G.5 Primary Agricultural Land Protection

See Component 2, Page 4, attached as Appendix 1. The entire site is underlain by the Readington silt loam (ReB) soil series, according to the USDA-NRCS Web Soil Survey. The Readington silt loam soil series is considered not prime farmland, but farmland of statewide importance.

Section G.6 Historic Preservation Act

See Component 2, Page 4, attached as Appendix 1 as well as the Pennsylvania Historical and Museum Commission (PHMC) notification and response attached as Appendix 8.

Section H - Sewage Enforcement Officer Action

Section H.1 Suitability for On-lot Sewage Disposal.

See Component 2, Page 4, attached as Appendix 1.

Section H.2 Marginal Conditions.

See Component 2, Page 4, attached as Appendix 1.

Section H. 3 Residual Tract Facilities.

See Component 2, Page 5, attached as Appendix 1.

Section I – Alternative Sewage Facilities Analysis

1. Describe the chosen disposal method, its location, the daily flow proposed and if the method is an interim method (to be replaced by the ultimate method in 5 years or less) or is an ultimate method (to serve the development in the long term, for 5 years or more). Also provide the number of lots or EDU's that will be served.



The chosen disposal method for the proposed in-law suite is a community ESM sewage disposal system once the proposed two-bedroom in-law suite is connected to the existing individual on-lot septic system. The existing system, installed in 1998, was sized for 500 gpd, but a Reuse Permit will be submitted to Montgomery County Health Department to connect the proposed in-law suite. The reserve sewage disposal area was sized for 900 gpd. Locations of the existing and reserve system areas are shown on the attached plot plan (Appendix 12). A community on-lot septic system is the ultimate method of disposal, needing resolution with Worcester Township's Official Plan.

Soil testing information to support the use of a community sewage disposal systems is included on the Site Investigation and Percolation Test Report forms (Form 3800-FM-WSFRO290A) attached as Appendix 11. The proposed sewage flows for the in-law suite are 400 gpd or 1 EDU. Including the flow from the existing residence and proposed in-law suite the project flows are 900 gpd or 2 EDU's.

2. *Describe the types of land uses adjacent to the project area (Agricultural, Residential, Commercial etc.) and the type of sewage disposal method serving each of those land uses. Properties adjacent to the project must be described by indicating present land uses and zoning designations. Describe the sewage disposal methods being used for each of those adjacent land uses (on lot, municipal treatment, etc.) and if those methods are intended for interim or ultimate use.*

All surrounding lots are residential, woodland, or agricultural. All developed lots are served by individual on lot septic systems intended for ultimate use.

See attached Appendix 12 for ownership of adjoining properties.

3. *Indicate if the sewage facilities described in (2) are in need of improvement due to high rates of on lot malfunction or overloaded public sewers. Is there a potential for a combined public/private project? If any of the sewage facilities described above are in need of improvement due to overloaded treatment facilities or high on lot malfunction rates, a combined sewage disposal alternative that proposes to upgrade or construct facilities to serve these needs areas as well as the proposed project area may be more viable than a method intended to serve only the current project.*

None are known according to the municipality.

4. *Determine and indicate what sewage disposal method that is proposed for the development area in the municipality's Official Sewage Facilities Plan (such as: on lot disposal systems, public sewers, etc.).*

Worcester Township's Official Plan identifies the area to be served by on-lot sewage disposal systems.



5. *Describe any existing sewage management program(s) in the area, and/or any sewage management program(s) that this project would be required to participate in, and that program's requirements. When the alternative analysis includes the potential construction of DEP-permitted **non-municipal** sewage treatment facilities, or a community on lot sewage system permitted by a local agency, the municipality is required to implement a sewage management program that must include one of the management options outlined in Title 25, Pennsylvania Code, §71.72 (available at www.pacode.com). These options range from financial assurances to municipal ownership of the facility. The applicant should describe which option will be proposed, how it will be implemented, and why it was chosen over the other methods outlined in §71.72. Details of the chosen option must be included.*

No sewage management programs exist at this time.

6. *Describe any potential alternative sewage disposal methods that are available for the project. Consider all reasonable possibilities for sewage disposal, such as a stream discharge or an alternate method of land disposal. The municipality delegated local agency or DEP may also require consideration of particular types of sewage disposal methods in the analysis.*

The methods of sewage disposal that were considered to serve the proposed project include: municipal sewer collection and treatment (not available); subsurface sewage disposal systems and package treatment facility installation with stream discharge of the treated effluent.

7. *Describe why the proposed method was chosen over any of the other methods described in the alternatives analysis. Environmental, administrative, and financial concerns may be addressed. Also indicate how the chosen method will guarantee adequate sewage disposal for the development in both the short-term (up to 5 years) and long-term (beyond 5 years) by describing the adequacy of the proposed facilities (organic and hydraulic loading) and the ability of the facility to accept additional flows or loads.*

Community on lot sewage disposal systems were chosen for one or more of the following reasons:

- Compliance with Worcester Township's Act 537 Official Plan.
- Suitable site and soil conditions.
- Will economically serve the long-term sewage disposal needs of the community, especially in view of the sewage system meeting current design and construction standards.
- Are proven effective at treatment and disposal of sewage.
- Promote groundwater recharge.
- Public Sewer is unavailable.



Factors beyond the control of the township, the Local Agency, the applicant or the consultants for this project preclude issuance of a guarantee as suggested. Historically however, the use of community subsurface sewage disposal systems has provided such long-term use for similar uses throughout Pennsylvania. The method chosen is believed to be the best option and most likely to guarantee that the long-term needs for this project are met.

The community on-lot sewage disposal system will be designed in accordance with applicable regulations and/or guidance as issued by agencies with jurisdiction. Those documents have contemplated the organic and hydraulic loading. The system will be designed to accommodate peak sewage flows associated with the development. Based on the peak sewage flow and the ability of those facilities to receive additional flows is moot. Should a future expansion of the facilities beyond the permitted capacity be considered, new testing/approvals or permits would be needed.

8. *Indicate who will be the owner of the facility, and who will be responsible for operation and maintenance of the facility. To assure adequate long-term sewage disposal for the project, the disposal system must be properly operated and maintained. The applicant must indicate in the analysis who will be the owner of the facility and who will be responsible for the operation and maintenance of the facility. This may be a private individual, a municipality, a sewer authority or a management agency; however, the ultimate responsibility lies with the municipality. The delegated local agency or DEP may require a more extensive analysis of the available choices relative to ownership and operation of the facility. If the project will be required to participate in an **EXISTING** municipal sewage management program or if a sewage management program is to be created, describe the program's requirements. Sewage management programs can consist of requirements for tank pumping, ordinances requiring maintenance of systems, or financial arrangements (fees, taxes, etc.) guaranteeing long-term operation of the treatment facilities.*

The proposed system will be owned, operated and maintained by owner(s) of the property, as allowed, and conveyed with the property upon future sales.

9. *Finally, the applicant may use the narrative to describe any special considerations or provide any additional information that supports the choice of disposal method. The alternative analysis must be attached to the planning module package for review by the municipality and approving agency.*

See Section F above.

Section J – Protection of Rare, Endangered or Threatened Species

See attached Appendix 9. The PNDI review and clearance are attached as Appendix 9.

Section K – Permeability Testing

Not required by the planning module code number.



Section L – Preliminary Hydrogeologic Study

Not required by the planning module code number.

Section M – Detailed Hydrogeologic Study

Not required by the planning module code number.

Section N – Retaining Tanks

Not Applicable to project as no holding tanks are proposed.

Section O – Public Notification Requirement

Not Applicable to project per code number.

Section P – False Swearing Statement

See Component 2, Page 8, attached as Appendix 1.

Section Q – Municipal Actions

See Component 2, Page 9, attached as Appendix 1.

Section R – Planning Module Review Fee

See Component 2, Pages 9 and 10, attached as Appendix 1.



1 – Component 2 Planning Module for Land Development





Pennsylvania
Department of
Environmental Protection

COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF ENVIRONMENTAL PROTECTION
BUREAU OF CLEAN WATER

Code No.

SEWAGE FACILITIES PLANNING MODULE

Component 2. Individual and Community Onlot Disposal of Sewage

(Return completed module package to appropriate municipality)

DEP USE ONLY				
DEP CODE #	CLIENT ID #	SITE ID #	APS ID #	AUTH ID #
1-46962-227-2				

This planning module component is used to fulfill the planning requirements of Act 537 for the following types of projects: (1) proposing the use of individual onlot sewage disposal systems (including individual residential spray irrigation systems (IRSIS)) and except for those projects qualifying for the "exception to the requirement to revise the Official Plan" under Chapter 71, Section 71.55, (2) proposing retaining tanks (including holding tanks, privies, chemical, incinerating, recycling or composting toilets), (3) proposing municipal permitted community onlot sewage disposal systems, and (4) proposing DEP permitted individual or community large volume onlot sewage disposal systems.

This component, along with any other documents specified in the cover letter, must be submitted to the municipality with jurisdiction over the project site for review and approval. All appropriate documentation must be attached for the Sewage Facilities Planning Module package to be complete. Refer to the instructions for help in completing this component.

REVIEW FEES: Amendments to the Sewage Facilities Act established fees to be paid by the applicant for review of planning modules for land development. These fees may vary depending on the approving agency for the project (DEP or delegated local agency). Please see Section R and the instructions for more information on these fees.

NOTE: All projects must complete Sections A through I and Sections N through R. Complete Sections J, K, L and/or M if indicated ☒. The municipality should complete Section Q if marginal conditions are present and/or if a waiver of the planning requirements is requested for the residual tract and/or if assurance of long-term O & M option is required.

A. PROJECT INFORMATION (See Section A of instructions)

1. Project Name 3268 Barley Lane In-Law Suite

2. Brief Project Description Existing 4-bedroom single-family residence exists on the north side of the site. Proposed attached in-law suite to be constructed on the south side of the residence to be served by a community on-lot system.

B. CLIENT (MUNICIPALITY) INFORMATION (See Section B of instructions)

Municipality Name	County	City	Boro	Twp
Worcester	Montgomery	☐	☐	☒
Municipality Contact Individual – Last Name	First Name	MI	Suffix	Title
DeMeno	Dan			Township Manager
Additional Individual Last Name	First Name	MI	Suffix	Title
Jones	Christian			Asst. Twp. Manager
Municipality Mailing Address Line 1	Mailing Address Line 2			
1721 South Valley Forge Road	P.O. Box 767			
Address Last Line – City	State	ZIP+4		
Worcester	PA	19490		

Form

Phone + Ext.

610-584-1410

FAX (optional)

610-584-8901

Email (optional)

ddemeno@worcestertwp.com

C. SITE INFORMATION (See Section C of instructions)**Site (Land Development or Project) Name**

3268 Barley Lane In-Law Suite

Site Location Line 1

3268 Barley Lane

Site Location Line 2

Site Location Last Line – City

Lansdale

State

PA

ZIP+4

19446

Latitude

40°12'51.1"

N

Longitude

75°21'31.0"

W

Detailed Written Directions to Site From Twp. office turn left onto S. Valley Forge Road, follow for 0.5 miles and turn left onto PA-73 W. After 0.9 miles on PA-73 W, turn right onto Wentz Church Road. In 0.4 miles turn left onto Barley Lane. In 0.2 miles the site is on the left.

Description of Site 2.06-acre site with a 4-BR single-family residence on the north side of the site and paved driveway on the west side of the residence. The remaining acreage exists as maintained lawn.

Site Contact (Developer/Owner)

Last Name

Walz

First Name

Brianna

MI

Suffix

Phone

267-939-4837

Ext.

Site Contact Title

Owner

Site Contact Firm (if none, leave blank)

FAX

Email

Mailing Address Line 1

3268 Barley Lane

Mailing Address Line 2

Mailing Address Last Line – City

Lansdale

State

PA

ZIP+4

19446

D. PROJECT CONSULTANT INFORMATION (See Section D of instructions)

Last Name

Haklar

First Name

James

MI

Suffix

Title

Professional Geologist / SEO

Consulting Firm Name

Penn's Trail Environmental, LLC

Mailing Address Line 1

21 E. Lincoln Avenue, Suite 160

Mailing Address Line 2

Address Last Line – City

Hatfield

State

PA

ZIP+4

19440

Country

USA

Email

jhaklar@pennstrail.com

Phone

2153624610

Ext.

102

FAX

E. AVAILABILITY OF DRINKING WATER SUPPLY

The project will be provided with drinking water from the following source: (Check appropriate box)

☒ Individual wells or cisterns.

☐ A proposed public water supply.

☐ An existing public water supply.

If existing public water supply is to be used, provide the name of the water company and attach documentation from the water company stating that it will serve the project.

Name of water company: _____

F. PROJECT NARRATIVE (See Section F of instructions)

- ☒ A narrative has been prepared as described in Section F of the instructions and is attached.

The applicant may choose to include additional information beyond that required by Section F of the instructions.

G. GENERAL SITE SUITABILITY (See Section G of attached instructions)

This section must be completed when the proposed method of sewage disposal is the use of onlot sewage disposal systems or privies. The purpose of the information provided in this section is to determine the general suitability of the site for onlot disposal of sewage. Site suitability should not be construed as approval for permit issuance on individual lots. Additional testing may be required for permit issuance.

NOTE: If one or more lots in this subdivision are planned to be served by individual residential spray irrigation systems (IRSIS), please see the specific information on IRSIS in Section G.3 of the attached instructions.

1. PLOT PLAN

The following information is to be submitted on a plot plan of the proposed subdivision or development:

- | | |
|--|--|
| a. Location of all soil profiles and percolation tests. | i. Surface waters. |
| b. Slope at each test area. | j. Wetlands – from National Wetland Inventory Mapping and USDA Hydric Soils Mapping. |
| c. Soil types and boundaries. | k. Floodplain or floodprone area soils, floodways (Federal Flood Insurance Mapping). |
| d. Existing and proposed streets, roadways, access roads, etc. | l. Designated open space areas. |
| e. Lot lines and lot sizes. | m. Remaining acreage under the same ownership and contiguous lots. |
| f. Existing and proposed rights-of-way. | n. Existing onlot or sewerage systems; pipelines, transmission lines, etc., in-use or abandoned. |
| g. Existing and proposed drinking water supplies for proposed and contiguous lots. | o. Prime agricultural land. |
| h. Existing buildings. | p. Orientation to North |

2. RESIDUAL TRACT PLANNING WAIVER REQUEST

A waiver from sewage facilities planning ☐ is, ☒ is not requested for the residual land tract associated with this project. (See Section H, Section Q, Component 4 and instructions for additional information).

3. SOILS INFORMATION

- a. Attach copies of "Site Investigation and Percolation Test Report for Onlot Disposal of Sewage" (3850-FM-BCW0290A) form(s) for the proposed subdivision.
- b. Marginal conditions for long-term onlot sewage disposal ☒ are, ☐ are not present. See marginal conditions information in Sections H and Q and in attached instructions.
- c. If one or more lots in this subdivision are planned to be served by Individual Residential Spray Irrigation Systems (IRSIS), please see the specific information on IRSIS in Section G of the instructions.

4. WETLAND PROTECTION

YES NO

- a. ☐ ☒ Are there wetlands in the project area? If yes, ensure these areas appear on the plot plan as shown in the mapping or through on-site delineation.
- b. ☐ ☒ Are there any construction activities (encroachments, or obstructions) proposed in, along, or through the wetlands? If yes, identify any proposed encroachments on wetlands and identify whether a General Permit or a full encroachment permit will be required. If a full permit is required, address time and cost impacts on the project. Note that wetland encroachments should be avoided where feasible. Also note that a feasible alternative **MUST BE SELECTED** to an identified encroachment on an exceptional value wetland as defined in Chapter 105. Identify any project impacts on streams classified as HQ or EV and address impacts of the permitting requirements of said encroachments on the project.

5. PRIMARY AGRICULTURAL LAND PROTECTION

YES NO

- ☐ ☒ Will the project involve the disturbance of prime agricultural lands?

If yes coordinate with local officials to resolve any conflicts with the local prime agricultural land protection program. The project must be consistent with such municipal programs before the sewage facilities planning module package may be submitted to DEP.

If no, prime agricultural land protection is not a factor to this project. Proceed to G.6.

- ☐ ☐ Is this project consistent with the municipal prime agricultural land protection program.

6. HISTORIC PRESERVATION ACT

YES NO

- a. ☐ ☒ Applicants shall coordinate with the State Historic and Preservation Office (SHPO) and the Pennsylvania Historic and Museum Commission (PHMC) using the online consultation tool at <https://www.pa.gov/agencies/phmc/pa-share.html>. The planning submittal must include the response received by the applicant from PA-SHARE | Commonwealth of Pennsylvania.

H. SEWAGE ENFORCEMENT OFFICER ACTION (See Section H of attached instructions)

1. I have confirmed the information relating to the general suitability for onlot sewage disposal contained in this component. Confirmation of this information was based upon on-site verification of soil tests, general site conditions and other generally available soils information. The proposed development site:
- ☐ Is generally suitable for onlot disposal. This module does not constitute individual permit approval.
- ☒ Is marginal for long-term onlot disposal. (See instructions for information on marginal conditions).
- ☐ Is not generally suitable for onlot disposal. (See my attached comments regarding this determination).
- ☐ Cannot be evaluated for general site suitability because of insufficient soils testing.
2. The proposed development site is considered "marginal for onlot disposal" or for long-term onlot system use because one or more of the following conditions exist. (Check all that apply).
- ☐ Soils profile examinations which document areas of suitable soil intermixed with areas of unsuitable soils.
- ☐ Site evaluation which documents soils generally suitable for elevated sand mounds with some potential lots with slopes over 12%.
- ☐ Site evaluation which documents soils generally suitable for in-ground systems with some potential lots with slopes in excess of 20%.
- ☐ Lot density of more than 1 Residential Dwelling Unit/acre.
- ☒ Proposed use of a community onlot disposal system or system serving commercial, industrial or institutional uses.

Form

3. Residual Tract Facilities (For use only when there is an existing onlot disposal system on the residual tract)

- ☒ I have inspected the lot on which the existing building and existing onlot disposal system is located and have concluded, based on soils mapping or soils evaluation, permit information or site inspection that the long-term sewage disposal needs of this site and the building currently served can be met. (Required)
- ☒ I further acknowledge that no violations of the Sewage Facilities Act are known to me or have become apparent as a result of my site inspection. No inferences regarding future performance of the existing onlot disposal system should be drawn from this acknowledgement. (Required)
- ☐ A brief description and sketch of the existing system and site is attached. (Optional)

Vince Smith

02770

9/24/25

Signature of Certified Sewage Enforcement Officer having jurisdiction
in municipality where development is proposed

Certification #

Date

I. ALTERNATIVE SEWAGE FACILITIES ANALYSIS (See Section I of attached instructions)

This analysis consists of a narrative that will support the chosen sewage disposal method by comparing it to methods already in use in the area or to any other available method. Attach the narrative to the package and title it **Alternative Analysis**. The narrative should describe:

1. the chosen sewage disposal method, and whether the method is interim (to be replaced within 5 years) or ultimate (will serve the development beyond 5 years). Also provide the number of lots or EDU's that will be served.

I. ALTERNATIVE SEWAGE FACILITIES ANALYSIS (Continued) (See Section I of attached instructions)

2. the types of land uses adjacent to the project area (agricultural, residential, commercial etc.) and the type of sewage disposal method serving each of those land uses.
3. if the sewage facilities described in (2) are in need of improvement due to high rates of onlot malfunction or overloaded public sewers.
4. the sewage disposal method indicated for the development area in the municipality's Official Sewage Facilities Plan. (Such as: onlot disposal systems, public sewers, etc.).
5. existing and/or proposed sewage management program(s) in the area and/or any other municipal options necessary to satisfy the requirements of section(s) 71.72 or 71.73 including the provisions of the selected option.
6. potential alternative sewage disposal methods that are available for the project.
7. why the proposed disposal method was chosen over the alternative methods discussed.
8. who will be the owner of the facility, and who will be responsible for operation and maintenance of the facility.
9. any other information that the developer feels will support the chosen disposal method.

Complete the following sections (J, K, L and/or M) if indicated ☒.

If none are indicated, go directly to Section N.

☒ **J. PROTECTION OF RARE, ENDANGERED OR THREATENED SPECIES**
(See Section J of instructions)

Check one:

- ☒ The "Pennsylvania Natural Diversity Inventory (PNDI) Project Environmental Review Receipt" resulting from my search of the PNDI database and all supporting documentation from jurisdictional agencies (when necessary) is/are attached.
- ☐ A Manual Project Submission Form was submitted to each jurisdictional agency and their responses are attached.
- ☐ A concurrent review has been requested. I realize that all supporting documentation from each jurisdictional agency must be submitted to the DEP before the end of the technical review due date or my planning module may be denied.

"Applicant or Consultant Initials" JPH

☐ **K. PERMEABILITY TESTING** (See Section K of attached instructions)

☐ The information required in Section K of the instructions is attached.

☐ **L. PRELIMINARY HYDROGEOLOGIC STUDY** (See Section L of attached instructions)

☐ The information required in Section L of the instructions is attached.

☐ **M. DETAILED HYDROGEOLOGIC STUDY** (See Section M of attached instructions)

☐ The information required in Section M of the instructions is attached.

N. RETAINING TANKS (See Section N of attached instructions)

The term "Retaining Tank" includes holding tanks and privies, as well as, chemical, incinerating, recycling, and composting toilets. Check the appropriate box.

☐ Yes ☐ No Does this new land development project propose either interim or long-term use of retaining tanks?

If yes, complete the remainder of Section N.

If no, completion of the remainder of Section N is not required. Proceed to Section O.

What types of retaining tanks are proposed? Check all that apply.

☐ Holding Tank ☐ Privy ☐ Chemical ☐ Incinerating ☐ Recycling ☐ Composting

1. **Holding Tanks** – are only to be used in new land development as an interim sewage disposal method and only for a period of time determined by DEP. A replacement sewage disposal method is required and an implementation schedule for that replacement method must be developed. Local ordinances must also be **in place** to provide for the maintenance of the tanks. Complete a. and b. below. For exceptions to these requirements see Chapter 71, Section 71.63 (Retaining Tanks).

a. The following questions will help determine if a holding tank can be used.

1) ☐ Yes ☐ No Does the Official Sewage Facilities plan or revision provide for replacement of the tanks by adequate sewage services?

2) ☐ Yes ☐ No Does the Official Sewage Facilities Plan or revision include financial assurances for the implementation of the replacement method?

If yes, what is the replacement sewage disposal method?

Method _____

If no, holding tanks may not be used.

b. Chapter 72 requires that the municipality, sewer authority or other DEP approved entity with responsibility over the holding tanks have **in place** ordinances, regulations or restrictions established to maintain the tanks as outlined in Chapter 71, Section 71.63(c)(3). Attach documentation that the responsible agency has developed these ordinances or restrictions. These projects must also complete Part 3 below (Retaining Tank Pumping and Content Disposal).

2. **Privies/Chemical Toilets**

Projects that propose privies as the method of sewage disposal must complete a, b and c below. For exceptions to these requirements see Chapter 71, Section 71.63 (Retaining Tanks).

a. Complete Section G of this Component.

b. The municipality, sewer authority, management agency or other DEP approved entity with responsibility over the site must have ordinances, regulations or restrictions established that assume responsibility for the removal of a privy and installation of an approved onlot sewage disposal system when water under pressure is provided to that lot. Attach a copy of these ordinances, regulations or restrictions.

c. These projects must also complete Part 3 below (Retaining Tank Pumping and Content Disposal).

N. RETAINING TANKS cont'd. (See Section N of attached instructions)

3. Retaining Tank Pumping and Content Disposal

a) Name of Retaining Tank Cleaner _____
(This can be the municipality or a contracted cleaner)

Address _____

Telephone Number _____

b) Name of Disposal Site _____

Type of treatment facility _____

NPDES or Land Disposal permit number _____

County _____ Municipality _____

Attach letter of agreement with the proposed disposal site verifying adequate capacity for disposal needs. Retaining tank wastes must be disposed of at a DEP permitted facilities or sites.

c) A municipality, sewer authority, or sewage management agency may delegate or contract for the collection and disposal of retaining tank contents, except that the ultimate responsibility for the proper collection and disposal of the contents shall remain with the municipality, authority or agency.

O. PUBLIC NOTIFICATION REQUIREMENT (See Section O of attached instructions)

This section must be completed to determine if the applicant will be required to publish certain facts about the project in a newspaper of general circulation in accordance with Chapter 71, Section 71.53(d)(6) to provide a chance for the general public to comment on proposed new land development projects. This notice may be provided by the applicant or the applicant's agent, the municipality or the local agency by publication in a newspaper of general circulation within the municipality affected. Where an applicant or an applicant's agent provides the required notice for publication, the applicant or applicant's agent shall notify the municipality or local agency and the municipality and local agency will be relieved of the obligation to publish. The required content of the publication notice are found in Section O of the instructions.

To complete this section, each of the following questions must be answered with a "yes" or "no". Newspaper publication is required if any of the following are answered "yes". Check all boxes that apply.

Yes No

- | | | | |
|-----|--------------------------|-------------------------------------|---|
| 1. | ☐ | ☒ | Does the project propose the construction of a sewage treatment facility? |
| 2. | ☐ | ☒ | Will the project change the flow at an existing sewage treatment facility by more than 50,000 gallons per day? |
| 3. | ☐ | ☒ | Will the project result in a public expenditure for the sewage facilities portion of the project in excess of \$100,000? |
| 4. | ☐ | ☒ | Will the project lead to a major modification of the existing municipal administrative organizations within the municipal government? |
| 5. | ☐ | ☒ | Will the project require the establishment of <i>new</i> municipal administrative organizations within the municipal government? |
| 6. | ☐ | ☒ | Will the project result in a subdivision of 50 lots or more? |
| 7. | ☐ | ☒ | Does the project involve a major change in established growth projections? |
| 8. | ☐ | ☒ | Does the project involve a different land use pattern than that established in the municipality's Official Sewage Facilities Plan? |
| 9. | ☐ | ☒ | Does the project involve the use of large volume onlot sewage disposal systems (Flow > 10,000 gpd)? |
| 10. | ☐ | ☒ | Does the project require resolution of a conflict between the proposed alternative and consistency requirements contained in Chapter 71.21(a)(5)(i), (ii), (iii)? |
-

O. PUBLIC NOTIFICATION REQUIREMENT (Continued)

11. ☐ ☒ Will sewage facilities discharge into high quality or exceptional value waters?
- ☐ Attached is a copy of:
- ☐ the public notice,
 - ☐ all comments received as a result of the notice,
 - ☐ the municipal response to these comments.
- ☐ No comments were received. A copy of the public notice is attached.

P. FALSE SWEARING STATEMENT (See Section P of attached instructions)

The individual performing the tests and field evaluations necessary to complete **Section G** must provide the information below and sign the false swearing statement found to the right.

Mr. Terry Harris

Name (Print)

Environmental Manager /SEO

Title

21 E. Lincoln Ave, Ste. 160, Hatfield, PA 19440

Address

215-362-4610, ext 110

Telephone Number

I verify that the soils information statements made in this component are true and correct to the best of my knowledge, information and belief. I understand that false statements in this component are made subject to the penalties of 18 PA C.S.A. §4904 relating to unsworn falsification to authorities.



7/30/25

Signature

Date

Check One:

- ☐ The individual conducting these tests is a Sewage Enforcement Officer authorized to perform this work under a fee schedule established by the municipality.
- ☒ The individual conducting these tests is not a Sewage Enforcement Officer employed by the local agency in which this development is located.

The individual completing the rest of the component must provide their name, title, address, telephone number and sign the false swearing statement found to the right.

James Haklar

Name (Print)

Professional Geologist / SEO

Title

21 E. Lincoln Ave, Suite 160, Hatfield, PA 19440

Address

2153624610

Telephone Number

I verify that the statements made in this component are true and correct to the best of my knowledge, information and belief. I understand that false statements in this component are made subject to the penalties of 18 PA C.S.A. §4904 relating to unsworn falsification to authorities.

- ☐ A waiver of the planning requirements is requested for the residual tract of this subdivision. The requirements of Section G.2 of the instructions have been met.



7/30/25

Signature

Date

Q. MUNICIPAL ACTIONS (Marginal conditions, Residual Tract Waiver and/or O&M option)
(See Section Q of attached instructions)

This section is to be completed by the municipality if marginal conditions have been identified on the project site and/or if a waiver of the planning requirements has been requested for the residual tract of the subdivision and/or if an assurance of long term operation and maintenance is required by Section 71.72. If none of these conditions are met, do not complete this section.

1. ☒ The proposed development has been identified in Section G and/or Section H as having marginal conditions or other concerns for the long-term use of onlot sewage systems. The municipality has selected the following method of providing long-term sewage disposal to this subdivision: (Check one)
- ☐ Provision of a sewage management program meeting the minimum requirements of Chapter 71, Section 71.73
- ☒ Replacement area testing
- ☐ Scheduled replacement with sewerage facilities
- ☐ Reduction of the density of onlot systems
- ☒ The justification required in Section Q of the instructions is attached.
2. ☐ A **waiver** of the planning requirements for the residual tract of this subdivision has been requested.
- The municipality acknowledges acceptance of this proposal and requests a waiver of the sewage facilities planning requirements for the residual tract designated on the subdivision plot plan. Our municipal officials accept full responsibility now and in the future to identify any violation of this waiver and to submit to the approving agency any required sewage facilities planning for the designated residual tract should a violation occur or construction of a new sewage-generating structure on the residual tract of the subdivision be proposed. We understand that such planning information may require municipal officials to be responsible for soil testing and other environmental assessments for the residual tract in the future.
3. ☐ The **option** selected to assure long-term proper operation and maintenance, required by Title 25, PA Code, Section 71.72, for the proposed DEP permitted non-municipal sewage facility or local agency permitted community onlot sewage system is clearly identified and attached.

Chairperson or Secretary of Governing Body

Signature

Date

Worcester Township

Municipality Name

1721 South Valley Forge Rd, PO Box 767

Address

Worcester, PA 19490

Address

(Area Code) Telephone No. (610) -5841410

R. PLANNING MODULE REVIEW FEE (See Section R of attached instructions)

The Sewage Facilities Act establishes a fee for the DEP planning module review. DEP will calculate the review fee for the project and invoice the project sponsor **OR** the project sponsor may attach a self-calculated fee payment to the planning module prior to submission of the planning package to DEP. (Since the fee and fee collection procedures may vary if a "delegated local agency" is conducting the review, the project sponsor should contact the "delegated local agency" to determine these details.) Check the appropriate box.

- ☐ I request the DEP calculate the review fee for my project and send me an invoice for the correct amount. I understand the Department's review of my project will not begin until the Department receives the correct review fee from me for the project.

R. PLANNING MODULE REVIEW FEE cont'd. (See Section R of attached instructions)

- ☒ I have calculated the review fee for my project using the formula found below and the review fee guidance in the instructions. I have attached a check or money order in the amount of \$ 35 payable to "**Commonwealth of PA, DEP**". **Include DEP code number on check.** I understand the Department will not begin review of my project unless it receives the fee and determines the fee is correct. If the fee is incorrect, The Department will return my check or money order, send me an invoice for the correct amount. I understand the Department's review will NOT begin until I have submitted the correct fee.
- ☐ I request to be exempt from the DEP planning module review fee because this planning module creates **only** one new lot and is the **only** lot subdivided from a parcel of land as that land existed on December 14, 1995. I realize that subdivision of a second lot from this parcel of land shall disqualify me from this review fee exemption. I am furnishing the following deed reference information in support of my fee exemption.

County Recorder of Deeds for _____ County

Deed Volume _____ Book Number _____

Page Number _____ Date Recorded _____

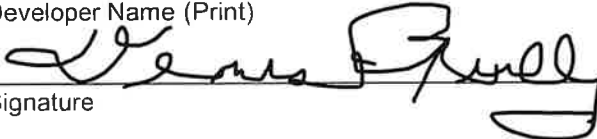
Formula:

_____ Lots (or EDUs) X \$30.00 = \$ _____

- Note:
- (1) To calculate the review fee for any project, use the number of lots created or the whole number of project equivalent dwelling units (EDU), (whichever is greater) in the above formula.
 - (2) When using the number of lots, include only the number of lots being proposed when calculating the review fee. Do not include any "Residual Land Parcel/Lot".
 - (3) In all projects, the minimum sewage flow per lot is equal to 400 gallons per day (GPD) and represents a generic three-bedroom house on each lot. Projects that knowingly propose houses larger than the generic three-bedroom unit allow for the increased sewage flows from these larger units by adding 100 gallons per day for each additional bedroom in the house to this initial 400 GPD figure. The resulting project flow is in excess of the minimum 400 GPD for each lot created and must be converted into equivalent dwelling units (EDU) in order to correctly calculate the review fee. See note 4.
 - (4) To determine the total number of EDUs for a project, first determine the total project flow by adding together the flow from each proposed lot. Divide this total project flow by 400 GPD and, if it is greater than the number of lots being proposed, enter this greater figure in the above formula.

Denise Reilly

Developer Name (Print)



08/08/2025

Signature

Date

STOP - CALL BEFORE YOU DIG!
PENNSYLVANIA LAW REQUIRES
THREE WORKING DAYS NOTICE
Pennsylvania One Call System, Inc.
1-800-242-1776

COMPLETENESS CHECKLIST

The individual completing the component should use the checklist below to assure that all items are included in the planning module package. The municipality should confirm that the required items have been included within 10 days of receipt, and if complete, sign and date the checklist.

ALL ONLOT/RETAINING TANK PROPOSALS

- ☒ Name and address of land development project
- ☒ USGS 7.5 minute topographic map with the development area plotted
- ☒ Project narrative
- ☐ Letter of intent to serve the project from the public water supplier (if applicable)
- ☒ Alternative analysis narrative
- ☐ Proof of public notification (if applicable)
- ☒ Plot plan of project with all required information
- ☒ A Site Investigation and Percolation Test Report forms for each soil profile examination and percolation test performed
- ☐ Preliminary Hydrogeology (if applicable)
- ☐ Permeability Testing (if applicable)
- ☐ Detailed Hydrogeology (if applicable)
- ☒ Sewage Enforcement Officer's signature
- ☒ Soils information preparer's signature
- ☒ Completed Component 4 (Planning Agency Review) for each existing planning agency and health department

Projects proposing holding tanks or privies are required to provide the following additional information.

HOLDING TANKS

- ☐ Copies of all ordinances, regulations, and/or restrictions governing holding tank maintenance
- ☐ Copy of the replacement method implementation schedule
- ☐ Copy of the financial assurances description for the replacement sewage disposal method
- ☐ Name of the tank cleaner/hauler
- ☐ Name and permit number of the disposal site
- ☐ Disposal site approval for holding tank contents disposal

PRIVIES

- ☐ Site Investigation and Percolation Test Report forms for all soil profiles and percolation tests
- ☐ Copies of ordinances, regulations, and/or restrictions for replacement of privies
- ☐ Disposal site approval for retaining tank contents disposal

MUNICIPAL ACTION

- ☒ Component 2, with SEO signature
- ☒ Component 4, planning agency comments and responses to those comments
- ☐ Proof of public notification
- ☐ Comments and responses generated by public notification
- ☒ Transmittal letter

Signature of Municipal Official

Date Submittal Determined Complete



Pennsylvania Department of Environmental Protection

July 17, 2025

SENT VIA ELECTRONIC MAIL ONLY

Mr. James P. Haklar
Penn's Trail Environmental, LLC
21 East Lincoln Avenue, Suite 160
Hatfield, PA 19440
jhaklar@pennstrail.com

Re: Application for Act 537 Planning Modules
Component 2
3268 Barley Lane In-Law Suite
DEP Code No. 1-46962-227-2
Worcester Township
Montgomery County

Dear Mr. Haklar:

In response to your application mailer, this letter outlines what is required to be submitted to the municipality and the Department of Environmental Protection (DEP) as a complete module packet for the proposed development. The project proposes the construction of a 1-bedroom detached in-law suite on 2.06 acres. The existing 4-bedroom dwelling and the proposed in-law suite will be served by a new community onlot sewage disposal system. The project is located at 3268 Barley Lane in Worcester Township, Montgomery County, on Tax Map Parcel 67-00-00116-74-4.

Sewage Facilities Planning Module forms are available online at www.pa.gov. Appropriate forms can be found by typing the document number into the DEP website's search function. Alternately, all forms related to sewage facilities planning can be accessed at this link: [Sewage Facilities Planning](#).

The following forms are required for the project. Please enter the above-referenced DEP Code Number on the first page of each form.

- Sewage Facilities Planning Module Transmittal Letter, Form 3850-FM-BCW0355
- Sewage Facilities Planning Module Resolution, Form 3850-FM-BCW0356
- Sewage Facilities Planning Module Component 2, Form 3850-FM-BCW0352
 - Instructions and Checklist
 - Form

Sewage Facilities Planning Module Component 4

- 4A-Municipal Planning Agency Review, Form 3850-FM-BCW0362A
- 4B-County Planning Agency Review, Form 3850-FM-BCW0362B
- 4C-County or Joint Health Department Review, Form 3850-FM-BCW0362C

Please answer all questions within the planning module. Do not simply answer “N/A” or “Not Applicable.” If you feel a question does not apply, explain all reasons to support that answer. In all cases, address the immediate and long-term sewage disposal needs of the proposal and comply with 25 Pa. Code, Chapter 71, Subchapter C relating to New Land Development Plan Revisions.

Please submit the completed planning modules and supporting information to the municipality in which the project is located. The municipality must submit a complete module package to DEP.

SOIL TESTING: DEP should be notified at least ten days prior to soils testing activities for this project.

COMMUNITY ONLOT SEWAGE DISPOSAL (COLDS): Since your project proposes the use of a community onlot sewage disposal system (i.e., a system that accepts flows of 800 gallons of sewage per day (gpd) or greater), an evaluation that establishes specific responsibilities for operation and maintenance of the proposed system as per Chapter 71, Section 71.72 is required.

RESIDUAL TRACT: Adequate sewage facilities must be provided for all lots in the subdivision, including those with an existing dwelling. Replacement absorption area testing for the lot can be included with the module package, or the Residual Tract Waiver Request may be used for this purpose.

ACT 34 OF 2020: The planning module submission must be consistent with Act 34 of 2020 and the Act 34 of 2020 Frequently Asked Questions (FAQ) document, last revised on October 13, 2021. Information regarding Act 34 and the Act 34 FAQ can be found on the DEP website via this link: [Sewage Enforcement Officers SEO | Department of Environmental Protection | Commonwealth of Pennsylvania](#).

ELECTRONIC SUBMISSION: DEP must receive an electronic copy of the module. Electronic copies may be submitted through the DEP Public Upload with Electronic Payment portal, which is available on the DEP website under Data and Tools, Electronic Submissions, Public Upload with Electronic Payment, Public Upload ([ePermitting](#)). Additional information regarding the Public Upload with Electronic Payment portal is attached.

Please forward the upload confirmation to Suzanne Banks at subanks@pa.gov.

Selecting incorrect submission types will result in significant delays in the processing of your submission.

Please note that DEP will not accept electronic copies submitted via email.

DEP may request hard copies of portions of the planning module submission, including, but not limited to Resolutions of Adoption and plot plans.

REVIEW FEE: DEP is no longer able to accept planning module submissions for review without the correct review fee.

In order to assure that the submission includes the correct review fee, prior to submitting the planning module, we recommend that you complete the attached Request for Fee Calculation form and email it to ra-epserocwplanning@pa.gov. Please use *Request for Fee Calculation* as the subject of the email. DEP will calculate the review fee and respond to your email with the correct amount to be paid as described below.

Payments may be submitted using the Public Upload with Electronic Payment portal. Alternately, a check or money order made payable to *Commonwealth of PA, DEP* may be sent to the address in the footer on the first page of this letter. The check must include the DEP code number and/or project name in the memo section of the check. Checks submitted without this information may be returned. A copy of the check must accompany the electronic module submission.

Planning modules submitted without the required review fee or with an incorrect review fee will not be accepted for review.

STANDARD OPERATING PROCEDURES: Please refer to the Standard Operating Procedures (SOP) that govern Act 537 sewage facilities planning module reviews. The SOPs can be found on the DEP website. Consistent with the SOP, DEP may disapprove an administratively incomplete planning module submission.

If you have any questions concerning the information required, please contact me at 484.250.5179 or subanks@pa.gov.

Sincerely,



Suzanne Banks
Sewage Planning Specialist 2
Clean Water

Encl: Public Upload with Electronic Payments Instructions (February 14, 2024)
Request for Fee Calculation form

cc: Montgomery County Health Department (via email)
 Montgomery County Planning Commission (via email)
 Montgomery County Conservation District (via email)
 Worcester Township (via email)
 Brianna Walz (via email)
 Planning Section

2 – Resolution for Plan Revision



RESOLUTION FOR PLAN REVISION FOR NEW LAND DEVELOPMENT

RESOLUTION OF THE (SUPERVISORS) (COMMISSIONERS) (COUNCILMEN) of Worcester Township
(TOWNSHIP) (BOROUGH) (CITY), Montgomery COUNTY, PENNSYLVANIA (hereinafter "the municipality").

WHEREAS Section 5 of the Act of January 24, 1966, P.L. 1535, No. 537, known as the *Pennsylvania Sewage Facilities Act*, as Amended, and the rules and Regulations of the Pennsylvania Department of Environmental Protection (DEP) adopted thereunder, Chapter 71 of Title 25 of the Pennsylvania Code, require the municipality to adopt an Official Sewage Facilities Plan providing for sewage services adequate to prevent contamination of waters of the Commonwealth and/or environmental health hazards from sewage wastes, and to revise said plan whenever it is necessary to determine whether a proposed method of sewage disposal for a new land development conforms to a comprehensive program of pollution control and water quality management, and

WHEREAS Brianna Walz has proposed the development of a parcel of land identified as
land developer

3268 Barley Lane In-Law Suite, and described in the attached Sewage Facilities Planning Module, and
name of subdivision

proposes that such subdivision be served by: (check all that apply), ☐ sewer tap-ins, ☐ sewer extension, ☐ new treatment facility, ☐ individual onlot systems, ☒ community onlot systems, ☐ spray irrigation, ☐ retaining tanks, ☐ other, (please specify) _____

WHEREAS, Worcester Township finds that the subdivision described in the attached
municipality

Sewage Facilities Planning Module conforms to applicable sewage related zoning and other sewage related municipal ordinances and plans, and to a comprehensive program of pollution control and water quality management.

NOW, THEREFORE, BE IT RESOLVED that the (Supervisors) (Commissioners) (Councilmen) of the (Township) (Borough) (City) of Worcester Township hereby adopt and submit to DEP for its approval as a revision to the "Official Sewage Facilities Plan" of the municipality the above referenced Sewage Facilities Planning Module which is attached hereto.

I _____, Secretary, _____
(Signature)

Township Board of Supervisors (Borough Council) (City Councilmen), hereby certify that the foregoing is a true copy of the Township (Borough) (City) Resolution # _____, adopted, _____, 20_____.

Municipal Address:

Worcester Township
1721 South Valley Forge Road, PO Box 767
Worcester, PA 19490
Telephone 610-584-1410

Seal of
Governing Body

3 – Transmittal Letter





COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF ENVIRONMENTAL PROTECTION
BUREAU OF CLEAN WATER

**TRANSMITTAL LETTER
FOR SEWAGE FACILITIES PLANNING MODULE**

DEPARTMENT OF ENVIRONMENTAL PROTECTION (DEP) USE ONLY				
DEP CODE # 1-46962-227-2	CLIENT ID #	SITE ID #	APS ID #	AUTH. ID #

TO: Approving Agency (DEP or delegated local agency)

Date _____

PADEP SERO

Dear Sir/Madam:

Attached please find a completed sewage facilities planning module prepared by James Haklar (Penn's Trail)

(Name)

Professional Geologist

(Title)

for Brianna Walz

(Name)

a subdivision, commercial, or industrial facility located in Worcester TownshipMontgomery

(City, Borough, Township)

County.

Check one

- ☒ (i) The planning module, as prepared and submitted by the applicant, is approved by the municipality as a proposed ☒ revision ☐ supplement for new land development to its Official Sewage Facilities Plan (Official Plan), and is ☒ adopted for submission to DEP ☐ transmitted to the delegated LA for approval in accordance with the requirements of 25 Pa. Code Chapter 71 and the *Pennsylvania Sewage Facilities Act* (35 P.S. §750),

OR

- ☐ (ii) The planning module will not be approved by the municipality as a proposed revision or supplement for new land development to its Official Plan because the project described therein is unacceptable for the reason(s) checked below:

Check Boxes

- ☐ Additional studies are being performed by or on behalf of this municipality which may have an effect on the planning module as prepared and submitted by the applicant. Attached hereto is the scope of services to be performed and the time schedule for completion of said studies.
- ☐ The planning module as submitted by the applicant fails to meet limitations imposed by other laws or ordinances, officially adopted comprehensive plans and/or environmental plans (e.g., zoning, land use, 25 Pa. Code Chapter 71). Specific reference or applicable segments of such laws or plans are attached hereto.
- ☐ Other (attach additional sheet giving specifics).

Municipal Secretary: Indicate below by checking appropriate boxes which components are being transmitted to the approving agency.

- | | | |
|---|---|---|
| ☒ Resolution of Adoption | ☐ 3 Sewage Collection/Treatment Facilities | ☒ 4A Municipal Planning Agency Review |
| ☒ Module Completeness Checklist | ☐ 3s Small Flow Treatment Facilities | ☒ 4B County Planning Agency Review |
| ☒ 2 Individual and Community Onlot Disposal of Sewage | | ☒ 4C County or Joint Health Department Review |

Municipal Secretary (print)

Signature

Date

4 – Component 4A





COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF ENVIRONMENTAL PROTECTION
BUREAU OF CLEAN WATER

INSTRUCTIONS FOR COMPLETING COMPONENT 4A MUNICIPAL PLANNING AGENCY REVIEW

Remove and recycle these instructions prior to mailing component to the approving agency.

Background

This component, Component 4, is used to obtain the comments of planning agencies and/or health departments having jurisdiction over the project area. It is used in conjunction with other planning module components appropriate to the characteristics of the project proposed.

Who Should Complete the Component?

The component should be completed by any existing municipal planning agency, county planning agency, planning agency with areawide jurisdiction, and/or health department having jurisdiction over the project site. It is divided into sections to allow for convenient use by the appropriate agencies.

The project sponsor must forward copies of this component, along with supporting components and data, to the appropriate planning agency(ies) and health department(s) (if any) having jurisdiction over the development site. These agencies are responsible for responding to the questions in their respective sections of Component 4, as well as providing whatever additional comments they may wish to provide on the project plan. After the agencies have completed their review, the component will be returned to the applicant. The agencies have 60 days in which to provide comments to the applicant. If the agencies fail to comment within this 60 day period, the applicant may proceed to the next stage of the review without the comments. The use of registered mail or certified mail (return receipt requested) by the applicant when forwarding the module package to the agencies will document a date of receipt.

After receipt of the completed Component 4 from the planning agencies, or following expiration of the 60 day period without comments, the applicant must submit the entire component package to the municipality having jurisdiction over the project area for review and action. If approved by the municipality, the proposed plan, along with the municipal action, will be forwarded to the approving agency (Department of Environmental Protection or delegated local agency). The approving agency, in turn, will either approve the proposed plan, return it as incomplete, or disapprove the plan, based upon the information provided.

Instructions for Completing Planning Agency and/or Health Department Review Component

Section A. Project Name

Enter the project name as it appears on the accompanying sewage facilities planning module component (Component 2, 2m, 3, 3s or 3m).

Section B. Review Schedule

Enter the date the package was received by the reviewing agency, and the date that the review was completed.

Section C. Agency Review

1. Answer the yes/no questions and provide any descriptive information necessary on the lines provided. Attach additional sheets, if necessary.
2. Complete the name, title, and signature block.

Section D. Additional Comments

The Agency may provide whatever additional comment(s) it deems necessary, as described in the form. Attach additional sheets, if necessary.

SEWAGE FACILITIES PLANNING MODULE COMPONENT 4A - MUNICIPAL PLANNING AGENCY REVIEW

Note to Project Sponsor: To expedite the review of your proposal, one copy of your completed planning module package and one copy of this *Planning Agency Review Component* should be sent to the local municipal planning agency for their comments.

SECTION A. PROJECT NAME (See Section A of instructions)

Project Name

3268 Barley Lane In-Law Suite

SECTION B. REVIEW SCHEDULE (See Section B of instructions)

1. Date plan received by municipal planning agency _____
2. Date review completed by agency _____

SECTION C. AGENCY REVIEW (See Section C of instructions)

- | Yes | No | |
|--------------------------|--------------------------|---|
| ☐ | ☐ | 1. Is there a municipal comprehensive plan adopted under the Municipalities Planning Code (53 P.S. 10101, <i>et seq.</i>)? |
| ☐ | ☐ | 2. Is this proposal consistent with the comprehensive plan for land use?
If no, describe the inconsistencies _____ |
| ☐ | ☐ | 3. Is this proposal consistent with the use, development, and protection of water resources?
If no, describe the inconsistencies _____ |
| ☐ | ☐ | 4. Is this proposal consistent with municipal land use planning relative to Prime Agricultural Land Preservation? |
| ☐ | ☐ | 5. Does this project propose encroachments, obstructions, or dams that will affect wetlands?
If yes, describe impacts _____ |
| ☐ | ☐ | 6. Will any known historical or archaeological resources be impacted by this project?
If yes, describe impacts _____ |
| ☐ | ☐ | 7. Will any known endangered or threatened species of plant or animal be impacted by this project?
If yes, describe impacts _____ |
| ☐ | ☐ | 8. Is there a municipal zoning ordinance? |
| ☐ | ☐ | 9. Is this proposal consistent with the ordinance?
If no, describe the inconsistencies _____ |
| ☐ | ☐ | 10. Does the proposal require a change or variance to an existing comprehensive plan or zoning ordinance? |
| ☐ | ☐ | 11. Have all applicable zoning approvals been obtained? |
| ☐ | ☐ | 12. Is there a municipal subdivision and land development ordinance? |

SECTION C. AGENCY REVIEW (continued)**Yes No**☐☐

13. Is this proposal consistent with the ordinance?

If no, describe the inconsistencies _____

☐☐

14. Is this plan consistent with the municipal Official Sewage Facilities Plan?

If no, describe the inconsistencies _____

☐☐

15. Are there any wastewater disposal needs in the area adjacent to this proposal that should be considered by the municipality?

If yes, describe _____

☐☐

16. Has a waiver of the sewage facilities planning requirements been requested for the residual tract of this subdivision?

☐☐

If yes, is the proposed waiver consistent with applicable ordinances?

If no, describe the inconsistencies _____

17. Name, title and signature of planning agency staff member completing this section:

Name: _____

Title: _____

Signature: _____

Date: _____

Name of Municipal Planning Agency: _____

Address _____

Telephone Number: _____

SECTION D. ADDITIONAL COMMENTS (See Section D of instructions)

This component does not limit municipal planning agencies from making additional comments concerning the relevancy of the proposed plan to other plans or ordinances. If additional comments are needed, attach additional sheets.

The planning agency must complete this component within 60 days.

This component and any additional comments are to be returned to the applicant.

5 – Component 4B



**MONTGOMERY COUNTY
BOARD OF COMMISSIONERS**

NEIL K. MAKHIJA, CHAIR
JAMILA H. WINDER, VICE CHAIR
THOMAS DIBELLO, COMMISSIONER

WWW.MONTGOMERYCOUNTYPA.GOV



**MONTGOMERY COUNTY
PLANNING COMMISSION**

MONTGOMERY COUNTY COURTHOUSE • PO Box 311
NORRISTOWN, PA 19404-0311
610-278-3722 • FAX: 610-278-3941
WWW.MONTGOMERYCOUNTYPA.GOV

SCOTT FRANCE, AICP
EXECUTIVE DIRECTOR

**SEWAGE FACILITIES PLANNING MODULE
COMPONENT 4b - COUNTY PLANNING AGENCY REVIEW**

September 29, 2025

Dan DeMeno, Manager
Worcester Township
1721 South Valley Forge Road
Worcester, PA 19490

DEP Project Number: 1-46962-227-2
MCPC 537 Number: 25-2407
3268 Barley Lane In-Law Suite
Worcester Township
Date revision received by MCPC: 8/25/25

Dear Mr. DeMeno:

We have reviewed this application for a revision to the municipality's Sewage Facilities Plan in accordance with regulations issued under Act 537, "The Pennsylvania Sewage Facilities Act," as requested. We are forwarding this letter as a report of our review and recommendations.

BACKGROUND

The 3268 Barley Lane In-Law Suite project proposes the construction of an addition to an existing single-family home in Worcester Township. The site will include associated landscaping and stormwater management systems. The site will be served by water supplied by an existing on-lot well. Sewage from the proposed development will be treated by an on-lot community septic system. The total estimated wastewater flow for the existing and proposed development is 900 gallons per day.

COMMENTS/ISSUES

1. We note that the Department of Conservation and Natural Resources PNDI search for this development proposal revealed that potential sensitive species may be on the site. The applicant should refer to the PNDI responses provided by the PA Game Commission and the U.S. Fish and Wildlife Service for further guidance.

The following comments refer to the module form

Zoning and Subdivision

Questions 10, 11, and 13 on the DEP form pertain to zoning and subdivision ordinances, and compliance of the proposal to these ordinances. We defer to the municipality for ensuring consistency with the subdivision and land development ordinances and designating zoning approvals.

RECOMMENDATION

Once these issues have been addressed to the satisfaction of the municipality and DEP, we have no objection to this 537 Planning Module. Should there be any questions regarding the content of this letter, please contact me at Ryan.Lamberti@montgomerycountypa.gov.

Sincerely,



Ryan Lamberti
Senior Environmental Planner
Montgomery County Planning Commission
Ryan.Lamberti@montgomerycountypa.gov | www.montgomerycountypa.gov/planning
P: 610.278.3729 F: 610.278.3941
PO Box 311, Norristown, PA 19404-0311
425 Swede St., Suite 201, Norristown, PA 19401

c: Elizabeth Mahoney, DEP Southeast Regional Office
James Haklar, Penn's Trail Environmental, LLC

DEP Code # 1-46962-227-2



COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF ENVIRONMENTAL PROTECTION
 BUREAU OF WATER STANDARDS AND FACILITY REGULATION

SEWAGE FACILITIES PLANNING MODULE
COMPONENT 4B - COUNTY PLANNING AGENCY REVIEW
 (or Planning Agency with Areawide Jurisdiction)

MCPC # 25-2407

Note to Project Sponsor: To expedite the review of your proposal, one copy of your completed planning package and one copy of this **Planning Agency Review Component** should be sent to the existing county planning agency or planning agency with areawide jurisdiction for their comments.

SECTION A. PROJECT NAME (See Section A of instructions)

Project Name

3268 Barley Lane In-Law Suite

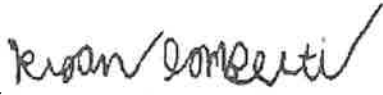
SECTION B. REVIEW SCHEDULE (See Section B of instructions)

1. Date plan received by county planning agency. 8/25/25
2. Date plan received by planning agency with areawide jurisdiction _____
 Agency name _____
3. Date review completed by agency 9/29/25

SECTION C. AGENCY REVIEW (See Section C of instructions)

Yes No

- | | | | |
|-------------------------------------|-------------------------------------|-----|---|
| ☒ | ☐ | 1. | Is there a county or areawide comprehensive plan adopted under the Municipalities Planning Code (53 P.S. 10101 <i>et seq.</i>)? |
| ☒ | ☐ | 2. | Is this proposal consistent with the comprehensive plan for land use? |
| ☒ | ☐ | 3. | Does this proposal meet the goals and objectives of the plan?
If no, describe goals and objectives that are not met _____ |
| ☒ | ☐ | 4. | Is this proposal consistent with the use, development, and protection of water resources?
If no, describe inconsistency _____ |
| ☒ | ☐ | 5. | Is this proposal consistent with the county or areawide comprehensive land use planning relative to Prime Agricultural Land Preservation?
If no, describe inconsistencies: _____ |
| ☐ | ☒ | 6. | Does this project propose encroachments, obstructions, or dams that will affect wetlands?
If yes, describe impact _____ |
| ☐ | ☒ | 7. | Will any known historical or archeological resources be impacted by this project?
If yes, describe impacts _____ |
| ☒ | ☐ | 8. | Will any known endangered or threatened species of plant or animal be impacted by the development project? |
| ☐ | ☒ | 9. | Is there a county or areawide zoning ordinance? |
| ☐ | ☐ | 10. | Does this proposal meet the zoning requirements of the ordinance? SEE ADDENDUM
If no, describe inconsistencies _____ |

Yes	No	SECTION C. AGENCY REVIEW (continued)	
☐	☐	11.	Have all applicable zoning approvals been obtained? SEE ADDENDUM
☐	☒	12.	Is there a county or areawide subdivision and land development ordinance?
☐	☐	13.	Does this proposal meet the requirements of the ordinance? SEE ADDENDUM If no, describe which requirements are not met _____
☒	☐	14.	Is this proposal consistent with the municipal Act 537 Official Sewage Facilities Plan? If no, describe inconsistency _____
☐	☒	15.	Are there any wastewater disposal needs in the area adjacent to this proposal that should be considered by the municipality? If yes, describe _____
☐	☒	16.	Has a waiver of the sewage facilities planning requirements been requested for the residual tract of this subdivision?
☐	☐		If yes, is the proposed waiver consistent with applicable ordinances? If no, describe the inconsistencies _____
☐	☒	17.	Does the county have a stormwater management plan as required by the Stormwater Management Act?
☐	☐		If yes, will this project plan require the implementation of storm water management measures?
		18.	Name, Title and signature of person completing this section: Name: <u>Ryan Lamberti</u> Title: <u>Senior Environmental Planner</u> Signature: <u></u> Date: <u>9/29/25</u> Name of County or Areawide Planning Agency: <u>Montgomery County Planning Commission</u> Address: <u>Court House - PO Box 311, Norristown, PA</u> Telephone Number: <u>610-278-3729</u>
SECTION D. ADDITIONAL COMMENTS (See Section D of instructions)			
This Component does not limit county planning agencies from making additional comments concerning the relevancy of the proposed plan to other plans or ordinances. If additional comments are needed, attach additional sheets.			
The county planning agency must complete this Component within 60 days. This Component and any additional comments are to be returned to the applicant.			

6 – Component 4C





INSTRUCTIONS FOR COMPLETING COMPONENT 4C COUNTY OR JOINT HEALTH DEPARTMENT REVIEW

Remove and recycle these instructions prior to mailing component to the approving agency.

Background

This component, Component 4, is used to obtain the comments of planning agencies and/or health departments having jurisdiction over the project area. It is used in conjunction with other planning module components appropriate to the characteristics of the project proposed.

Who Should Complete the Component?

The component should be completed by any existing municipal planning agency, county planning agency, planning agency with areawide jurisdiction, and/or health department having jurisdiction over the project site. It is divided into sections to allow for convenient use by the appropriate agencies.

The project sponsor must forward copies of this component, along with supporting components and data, to the appropriate planning agency(ies) and health department(s) (if any) having jurisdiction over the development site. These agencies are responsible for responding to the questions in their respective sections of Component 4, as well as providing whatever additional comments they may wish to provide on the project plan. After the agencies have completed their review, the component will be returned to the applicant. The agencies have 60 days in which to provide comments to the applicant. If the agencies fail to comment within this 60 day period, the applicant may proceed to the next stage of the review without the comments. The use of registered mail or certified mail (return receipt requested) by the applicant when forwarding the module package to the agencies will document a date of receipt.

After receipt of the completed Component 4 from the planning agencies, or following expiration of the 60 day period without comments, the applicant must submit the entire component package to the municipality having jurisdiction over the project area for review and action. If approved by the municipality, the proposed plan, along with the municipal action, will be forwarded to the approving agency (Department of Environmental Protection or delegated local agency). The approving agency, in turn, will either approve the proposed plan, return it as incomplete, or disapprove the plan, based upon the information provided.

Instructions for Completing Planning Agency and/or Health Department Review Component

Section A. Project Name

Enter the project name as it appears on the accompanying sewage facilities planning module component (Component 2, 2m, 3, 3s or 3m).

Section B. Review Schedule

Enter the date the package was received by the reviewing agency, and the date that the review was completed.

Section C. Agency Review

1. Answer the yes/no questions and provide any descriptive information necessary on the lines provided. Attach additional sheets, if necessary.
2. Complete the name, title, and signature block.

Section D. Additional Comments

The Agency may provide whatever additional comment(s) it deems necessary, as described in the form. Attach additional sheets, if necessary.

SEWAGE FACILITIES PLANNING MODULE COMPONENT 4C - COUNTY OR JOINT HEALTH DEPARTMENT REVIEW

Note to Project Sponsor: To expedite the review of your proposal, one copy of your completed planning module package and one copy of this *Planning Agency Review Component* should be sent to the county or joint county health department for their comments.

SECTION A. PROJECT NAME (See Section A of instructions)

Project Name

3268 Barley Lane In-Law Suite

SECTION B. REVIEW SCHEDULE (See Section B of instructions)

1. Date plan received by county or joint county health department 9/10/25
 Agency name Montgomery County Department of Health & Human Services, Offices of Public Health
2. Date review completed by agency 9/24/25

SECTION C. AGENCY REVIEW (See Section C of instructions)

Yes No



1. Is the proposed plan consistent with the municipality's Official Sewage Facilities Plan?

If no, what are the inconsistencies? _____



2. Are there any wastewater disposal needs in the area adjacent to this proposal that should be considered by the municipality?

If yes, describe _____



3. Is there any known groundwater degradation in the area of this proposal?

If yes, describe _____



4. The county or joint county health department recommendation concerning this proposed plan is as follows: MC Health & Human Services (OPH) has no problem with the proposal

5. Name, title and signature of person completing this section:

Name: Vincent Smith

Title: Environmental Health Specialist

Signature: Vince Smith

Date: 9/24/25

Name of County Health Department: The Montgomery County Dept of Health & Human Service

Address: 1430 DeKalb Street P.O. Box 311, Norristown PA 19460

Telephone Number: 610-278-5117

SECTION D. ADDITIONAL COMMENTS (See Section D of instructions)

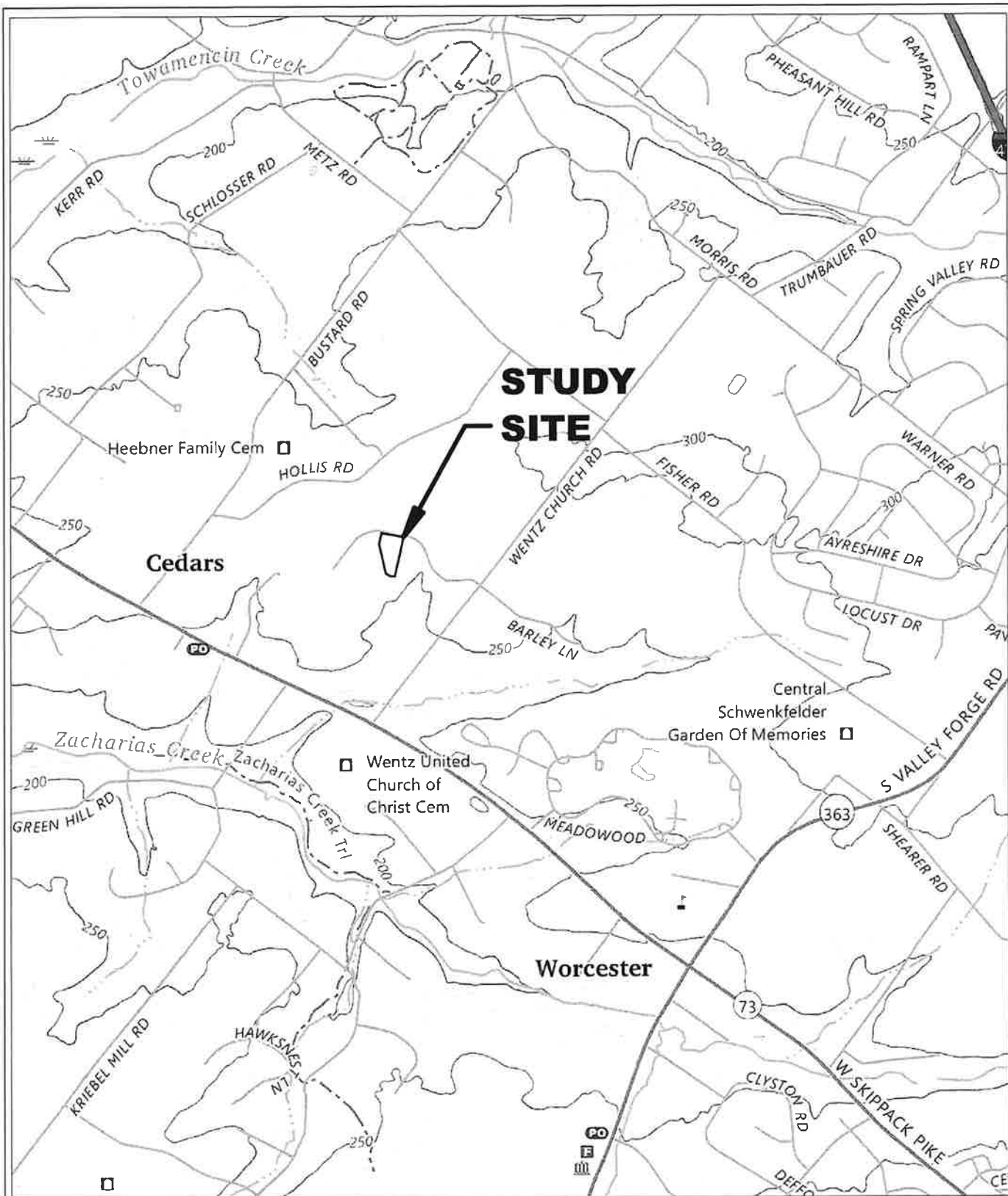
This component does not limit county planning agencies from making additional comments concerning the relevancy of the proposed plan to other plans or ordinances. If additional comments are needed, attach additional sheets.

The county planning agency must complete this component within 60 days.

This component and any additional comments are to be returned to the applicant.

7 – Topographic Location Map





PTE#7576
SHEET 1 OF 1

TOPOGRAPHIC SITE LOCATION MAP
 LANSDALE PA QUADRANGLE, DATE: 2023
 3268 BARLEY LANE
 WORCESTER TWP., MONTGOMERY CO., PA
 SCALE: 1"= 1,000'

PENN'S TRAIL ENVIRONMENTAL, LLC
 21 E. LINCOLN AVE. - SUITE 160
 HATFIELD, PA 19440
 ph. (215) 362-4610 fax (215) 362-4620
 email: staff@pennstrail.com



8 – Pennsylvania Historical & Museum Commission (PHMC) Notification



[Submit Home](#)[Environmental Review](#)[DOE Request](#)[National Register Nomina](#)[Federal Tax Credit](#)[Success Story](#)[Inventory Form](#)[Independent Survey](#)[Independent Survey Prop](#)[Local Historic District](#)[Project Supplement](#)[Project Contact](#)

Environmental Review Initial Submission

Submission Token:
CYBBT4E1HMVE

All fields with a red asterisk * are required.

Contact Information

ADD A NEW CONTACT

V	Email	First Name	Last Name	Title	Organization	Phone
☒	jhaklar@penns...	James	Haklar		Penn's Trail En...	215-362-4610

Contacts: 1

Contact Information Help

Please enter the information for the primary contact person for this project. The accuracy of this information is extremely important as all communication and correspondence regarding the review of this project will be sent to this person. Additional contacts can be added here and will receive responses from the PA SHPO, however, only one contact is designated as the primary.

Project Overview

Project Name: *

3268 Barley Lane

239 characters remaining

Project Description: *

The parcel contains an existing 4-bedroom single-family residence constructed in 1998. The owner proposes to build a detached in-law suite south of the existing residence to be served by a new community on-lot septic system.

774 characters remaining

Present Land Use: *

Single-family residential with manicured lawn.

3954 characters remaining

Previous Land Use: *

The site was historically agricultural fields to raise grain crops. This is Lot #4 of a 10 lot residential subdivision approved in 1992.

3864 characters remaining

Involves Ground Disturbance

One or More Above Ground Resources 45 Years in Age or Older

This project includes:

☐ Construction ☐ Demolition ☒ Rehabilitation ☐ Disposition

Project Overview Help

Project

PA-SHARE

PA-SHARE

PA-SHARE

PA-SHARE - Submit an Environmental Review

Provide a detailed description of the proposed project that is no longer than 1000 characters. Include a description of past and present conditions of the project area, including land use and previous ground disturbance. More detailed descriptive information, such as relevant portions of project applications or environmental statements, can be uploaded as attachments (Under Attachments) at the end of the application.

If this is supplemental documentation on a project not previously entered in PA-SHARE, use the Project Supplement Wizard found on the Submit screen.

Agencies

 SELECT ADDITIONAL AGENCIES

Agency	Agency Type	Program / Permit Name	Program / Permit / Tracking
DEP - Department of Environ...	State	Clean Water - Act 537	

Agencies: 1

RESET AGENCIES

Agency Information Help

Add a lead agency as well as any additional agencies which may be involved in this project. The lead agency is responsible for compliance with Section 106 and, if the State Historic Code. First add a lead agency, before adding additional agencies. Contact information for federal and private agency needs to be added in the Contact Information section above.

Note: The PHMC is only the lead agency on projects they sponsor.

Project Location

This project is located on:

(check all that apply)

☒ Federal Property
 ☒ State Property
 ☐ Municipal Property
 ☐ Private Property

Project Address *

3268 Barley Lane

239 characters remaining

Project City *

Lansdale

42 characters remaining

State:

PA

0 characters remaining

Project Zip

19446-0000

Enter a zip code

APE Description

2.06

996 characters remaining

APE Area
(acres):

2.08

LOD Description *

2.06

996 characters remaining

LOD Area
(acres):

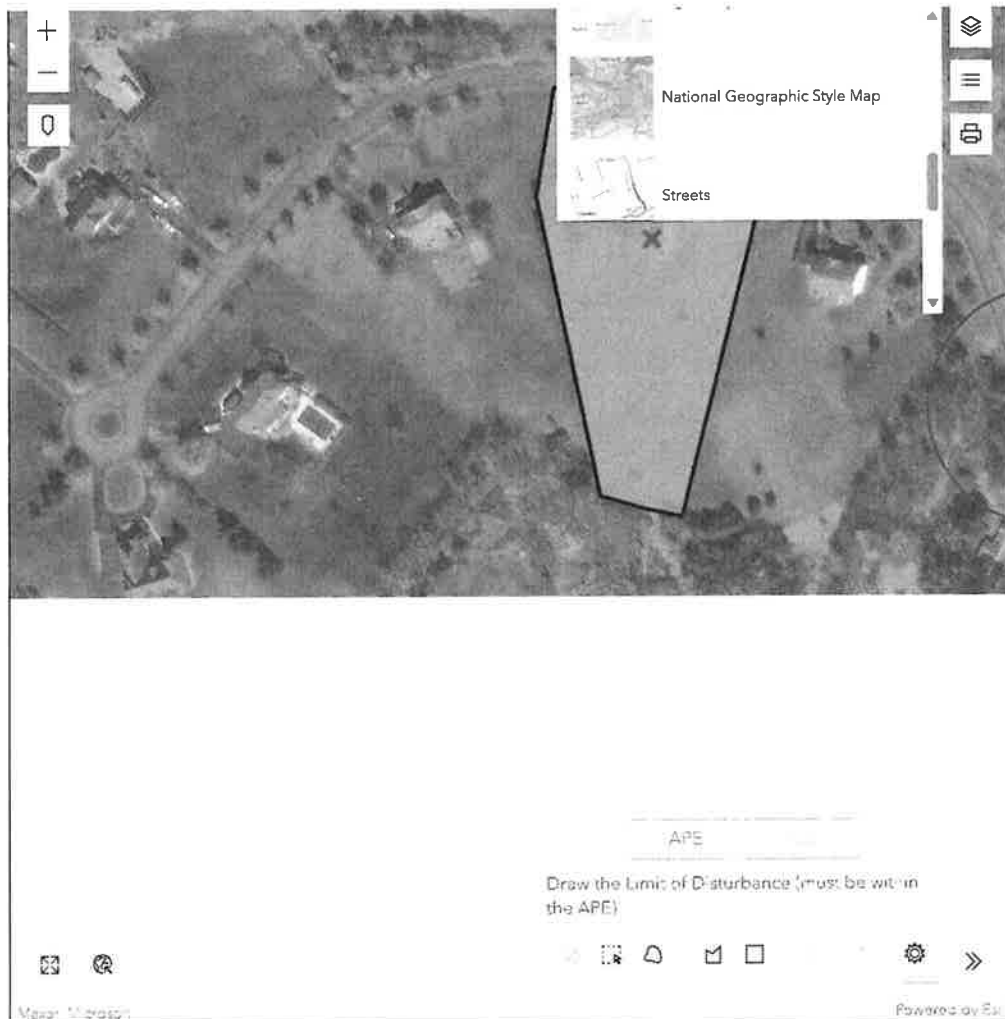
2.08

ZOOM MAP TO PROJECT ADDRESS







Municipalities Containing the Area of Potential Effect (APE)

Municipality

County

Worcester

Montgomery

Municipalities: 1

PA House of Representatives

- Matthew D. Braddock (D) - District 70 - Montgomery County

PA State Senate

- Maria Colletti (D) - District 17 - Montgomery County

U.S. Representative

- Madeline Dean (D) - District 8 - Montgomery County

State Heritage Areas

- Schuylkill River National & State Heritage Area

National Heritage Areas

- Schuylkill River National Heritage Area

Project Location Help

The Area of Potential Effect (APE) consists of the geographic area or areas within which a project may directly or indirectly cause changes in the character or use of historic properties. The APE should include the project's physical boundaries as well as potential visual, vibrational, and/or audible effects to adjacent ground resources. The Limit of Disturbance (LOD) is the area of potential earth disturbance for the project. This includes all ancillary facilities such as access roads, utilities, material borrow areas, and staging areas.

PA-SHARE - Submit an Environmental Review

You can either draw the APE and LOD on the map or upload as a Shapefile. If the LOD field is required on your map, you can toggle between editing the APE and LOD by clicking the appropriate button. The LOD **must** be fully contained within the APE as it is a subset of the APE's geographic area. *If the LOD field is not present on the map widget, your submission does not require an LOD.*

The APE for building rehabilitation should be drawn as the boundary of the current tax parcel unless there is the potential for a visual effect on surrounding properties.

Map Help

Using the two tools in the lower right hand corner of the map, you can sketch the APE and/or LOD on the map OR upload a .zip archive of a Shapefile. Click on one of the buttons below to learn more about a particular tool. For more information about the map window and the controls within it, please review the [related Help topic](#).



Before you begin editing, we suggest navigating the map to approximate location of your submission. You can drag the map to pan the geographic extent. Use the mouse wheel to zoom in/out, or you can use the +/- buttons to zoom in and out. Further, you can use the search bar in the upper left of the map to navigate to a named location.

The pencil icon  can be used to expand the "Sketch Widget" which will allow you to draw a polygon location onto the map. To begin sketching your polygon, expand the widget then click the polygon icon  to activate the tool. Next, begin clicking on the map to add vertices to your polygon. Continue adding points until you've arrived at the desired level of detail, then double click to finish editing.

As you're editing your polygon onto the map, you may notice that the sketch widget includes undo  and redo  buttons. These buttons will undo/redo the placement of a vertex, so you can use these buttons to correct mistakes as you edit.

If, after completing your sketch, you decide that the polygon is unacceptable, you can use the cursor tool  to select the drawn polygon. If you need to remove or edit a single vertex, you can do so once it's selected. If you click on a vertex, then drag the cursor, the vertex will be moved to the new location. If you right click on a vertex, it will be deleted.

Selecting the sketch tool again also activates a new button in the toolbar, the delete button. You can use the delete button  to delete the sketch entirely. You can do this as many as necessary, but in the end, a polygon  is required. PA-SHARE supports multiple polygons to represent one location, but the circumstances that require this are rare. You can not allow multiple polygon features to have its parts overlap.

Once you're satisfied with your saved polygon, you can continue editing the rest of the required information on this page.

Resources within the Project Area

Previously-Identified Above Ground & District Resources in the Area of Potential Effect (APE)

Update	View	Resource Number	Resource Type	Resource Name	Address
--------	------	-----------------	---------------	---------------	---------

Start adding features to the map to populate this table.

0 Above Ground Building Resources and/or District Resource(s)

Newly-Identified Resources and Previously-Identified Resources with Updated Information

ADD RESOURCE	View	Type	Subtype	Resource Name	Address
--------------	------	------	---------	---------------	---------

No records have been added.

Resources: 0

Project Resources Help

Please enter the location(s) of any resources that have the potential to be affected by the project. Please click the "Add Resource" button to add each resource within the APE. For each resource entered, you will be guided through the process of entering the location, descriptive information, photos, and other relevant information. For Previously Identified Resources, please provide current color photographs and update the relevant fields.

- For Alluvial Ground Resources, enter those resources that are 45 years in age or older. If there are 10 or more alluvial ground resources in your APE that have the potential to be affected by the project, do not add the resources but wait for SHPO staff to request submission of a survey proposal.
- For Archaeological Resources, provide photographs of location of site showing existing conditions.

Project Documents

 ADD A PHOTO(S)

Image

☐

Photo Name

Date Photo Taken

IMG_4436

7/10/25

☐

IMG_4449

☐

IMG_4450

☐

IMG_4451

7/10/25

☐

IMG_4452

7/10/25

☐

IMG_4453

7/10/25



Photos: 6

ADD AN ATTACHMENT

Edit	View		Attachment...	Attachment...	Date Submi...
		☐	Other	7576 parcel aerial	07/10/2025
		☐	Other	7576 parcel info	07/10/2025
		☐	Map or Plans	7576 Subdivision Plan 1992	07/10/2025
		☐	Map or Plans	7576 USGS Landscape 2022	07/10/2025

Attachments: 4

Project Documents Help

Attach the following as well as any other documents that would be useful to review of the project. The documents should be submitted as a single pdf.

- Photographs of the project area should be uploaded as a pdf of photo pages rather than as individual photograph attachments.
- Photograph location map
- Architectural or engineering plans
- Specifications for proposed work, including methods and materials, if available
- If demolition is proposed, a structural assessment of condition
- The views of the public, Tribes, and other consulting parties (local government, historical societies, affected property owners, etc.), if available
- Survey reports or resource documentation, if available
- Alternatives
- GIS shapefiles compiled in .zip format



PA-SHARE: Pennsylvania's Historic Landmarks and Sites Inventory

[View Help in a New Tab](#) [Submit Home](#) [Environmental Review](#) [DOE Request](#) [National Register Nomina...](#) [Federal Tax Credit](#) [Success Story](#) [Inventory Form](#) [Independent Survey](#) [Independent Survey Prop...](#) [Local Historic District](#) [Project Supplement](#) [Project Contact](#)

Thank you for your Submission

Submission Token:
CYBBT4E1HMVE

Information about your
Submission has been
transmitted by email to the
Contacts you listed on the
previous screen.

Please monitor your email
and PA-SHARE for further
actions required of you. For
more information about what
comes next and how to
monitor the status of your
Submission please review
information in the [Help](#)
documentation.

James Haklar

From: PA-SHARE <RA-phpasharednr@pa.gov>
Sent: Thursday, July 10, 2025 10:34 AM
To: James Haklar
Subject: PA-SHARE Environmental Review Initial Submission Requires Additional Information to Complete Submission

This is an automated notification sent by the Pennsylvania State Historic Preservation Office (PA SHPO) from the Pennsylvania's Historic and Archaeological Resource Exchange (PA-SHARE). Please do not reply directly to this email as it is an unmonitored account.

Hello,

Your Submission CYBBT4E1HMVE is insufficient to be reviewed by PA SHPO, as outlined below. **Further action is required to re-submit the requested information.** Please return to PA-SHARE and resubmit.

Comments by PA SHPO: Please provide a site plan/drawings for the new construction.

<https://share.phmc.pa.gov/pashare/home/my-submissions/>

If you feel you have received this email in error or have questions about why you are receiving this email, please visit the PA-SHARE help page at <https://share.phmc.pa.gov/pasharehelp/> or contact the PA-SHARE Help Desk at pashare@pa.gov.

Thank you,

PA SHPO

James Haklar

From: PA-SHARE <RA-phpasharednr@pa.gov>
Sent: Friday, August 8, 2025 10:55 AM
To: James Haklar
Subject: PA-SHARE Environmental Review Initial Submission Accepted by PA SHPO as 2025PR03895 3268 Barley Lane

This is an automated notification sent by the Pennsylvania State Historic Preservation Office (PA SHPO) from the Pennsylvania's Historic and Archaeological Resource Exchange (PA-SHARE). Please do not reply directly to this email as it is an unmonitored account.

Hello,

Your Initial submission CYBBT4E1HMVE has been accepted as a new Environmental Review project. You also may have received this email if you were named as a contact on the project. Please refer to Project Number 2025PR03895, Project Name 3268 Barley Lane in future correspondence. You will receive further notifications from PA-SHARE when PA SHPO has completed their review of your submission. **No further action is required at this time.**

You can access the submission at:

<https://share.phmc.pa.gov/pashare/>

If you feel you have received this email in error or have questions about why you are receiving this email, please visit the PA-SHARE help page at <https://share.phmc.pa.gov/pasharehelp/> or contact the PA-SHARE Help Desk at pashare@pa.gov.

Thank you,

PA SHPO



Pennsylvania State Historic Preservation Office

PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION

August 11, 2025

Sent Via PA-SHARE

RE: ER Project # 2025PR03895.001, 3268 Barley Lane, Department of Environmental Protection, Worcester Township, Montgomery County

Dear Submitter,

Thank you for submitting information concerning the above referenced project. The Pennsylvania State Historic Preservation Office (PA SHPO) reviews projects in accordance with state and federal laws. Section 106 of the National Historic Preservation Act of 1966, and the implementing regulations (36 CFR Part 800) of the Advisory Council on Historic Preservation, is the primary federal legislation. The Environmental Rights amendment, Article 1, Section 27 of the Pennsylvania Constitution and the Pennsylvania History Code, 37 Pa. Cons. Stat. Section 500 et seq. (1988) is the primary state legislation. These laws include consideration of the project's potential effects on both historic and archaeological resources.

Above Ground Resources

No Above Ground Concerns - Environmental Review - No Effect - Above Ground

Based on the information received and available within our files, it is our opinion that the proposed project will have No Effect on above ground historic properties, including historic buildings, districts, structures, and/or objects, should they exist. Should the scope of the project change and/or should you be made aware of historic property concerns, you will need to reinitiate consultation with our office using PA-SHARE.

For questions concerning above ground resources, please contact Blair Horton at blahorton@pa.gov.

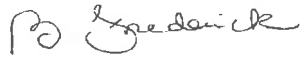
Archaeological Resources

No Archaeological Concerns - Environmental Review - No Effect - Archaeological

Based on the information received and available in our files, in our opinion, the proposed project should have No Effect on archaeological resources. Should the scope of the project be amended to include additional ground-disturbing activity and/or should you be made aware of historic property concerns regarding archaeological resources, you will need to reinitiate consultation with our office using PA-SHARE.

For questions concerning archaeological resources, please contact Blair Horton at blahorton@pa.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "B. Frederick". The signature is fluid and cursive, with a large initial "B" and a stylized "F".

Barbara Frederick

Environmental Review Division Manager

9 – PNDI Project Environmental Review



1. PROJECT INFORMATION

Project Name: **3268 Barley Lane**

Date of Review: **7/28/2025 09:53:50 AM**

Project Category: **Waste Transfer, Treatment, and Disposal, Liquid waste/Effluent, Sewage module/Act 537 plan**

Project Area: **2.06 acres**

County(s): **Montgomery**

Township/Municipality(s): **Worcester Township**

ZIP Code:

Quadrangle Name(s): **LANSDALE**

Watersheds HUC 8: **Schuylkill**

Watersheds HUC 12: **Skippack Creek**

Decimal Degrees: **40.214195, -75.358630**

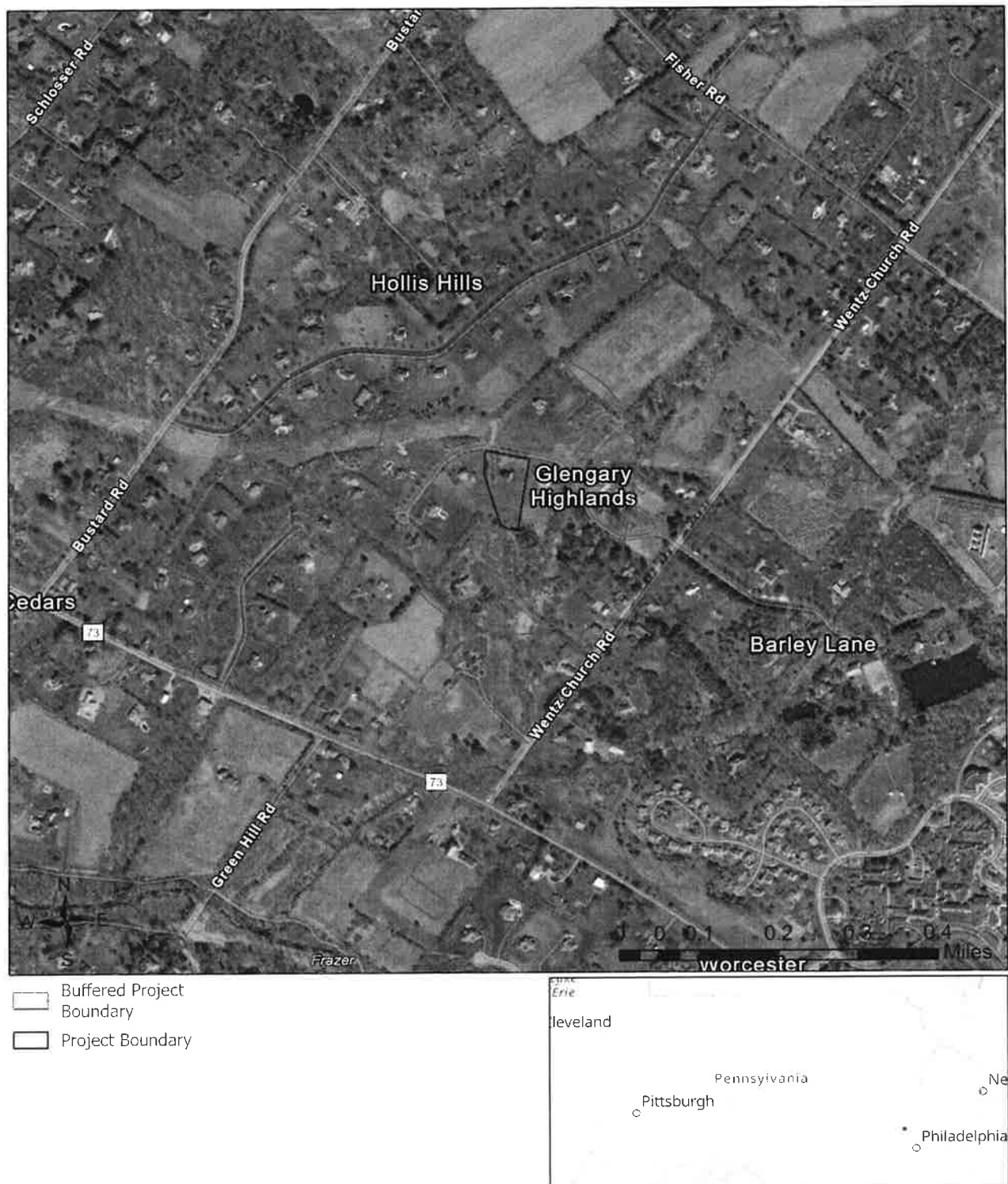
Degrees Minutes Seconds: **40° 12' 51.1017" N, 75° 21' 31.691" W**

2. SEARCH RESULTS

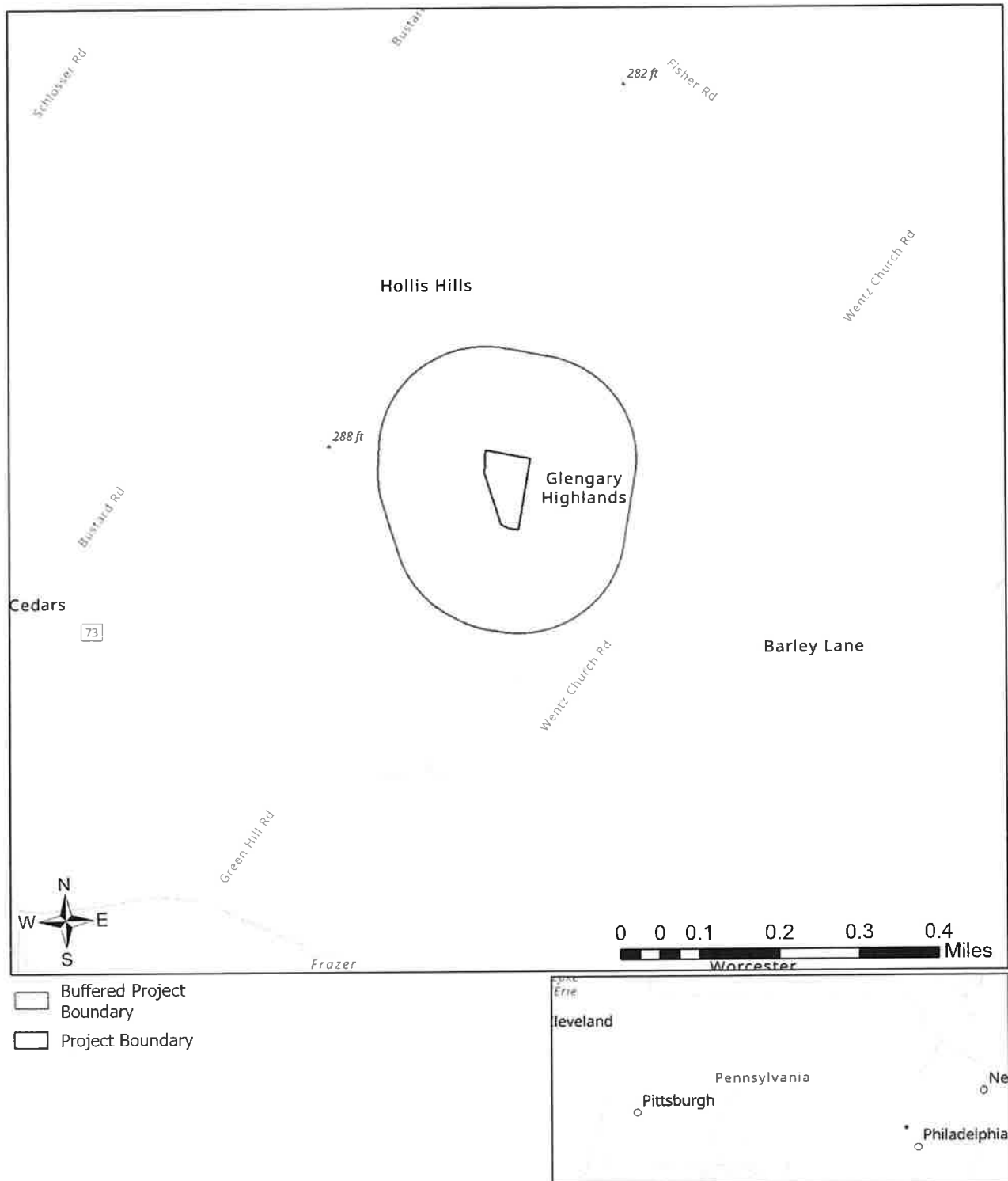
Agency	Results	Response
PA Game Commission	Conservation Measure	No Further Review Required, See Agency Comments
PA Department of Conservation and Natural Resources	No Known Impact	No Further Review Required
PA Fish and Boat Commission	No Known Impact	No Further Review Required
U.S. Fish and Wildlife Service	Potential Impact	MORE INFORMATION REQUIRED, See Agency Response

As summarized above, Pennsylvania Natural Diversity Inventory (PNDI) records indicate there may be potential impacts to threatened and endangered and/or special concern species and resources within the project area. If the response above indicates "No Further Review Required" no additional communication with the respective agency is required. If the response is "Further Review Required" or "See Agency Response," refer to the appropriate agency comments below. Please see the DEP Information Section of this receipt if a PA Department of Environmental Protection Permit is required.

3268 Barley Lane



3268 Barley Lane



Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, OpenStreetMap contributors, and the GIS User Community
Sources: Esri, Maxar, Airbus DS, USGS, NGA, NASA, CGIAR, N Robinson, NCEAS, NLS, OS, NMA, Geodatastyrelsen, Rijkswaterstaat, GSA,

RESPONSE TO QUESTION(S) ASKED

Q1: Will the action include disturbance to trees such as tree cutting (or other means of knocking down, or bringing down trees, tree topping, or tree trimming), pesticide/herbicide application or prescribed fire?

Your answer is: No

Q2: Does the action area contain any caves (or associated sinkholes, fissures, or other karst features), mines, rocky outcroppings, culverts, or tunnels that could provide habitat for hibernating bats?

Your answer is: No

3. AGENCY COMMENTS

Regardless of whether a DEP permit is necessary for this proposed project, any potential impacts to threatened and endangered species and/or special concern species and resources must be resolved with the appropriate jurisdictional agency. In some cases, a permit or authorization from the jurisdictional agency may be needed if adverse impacts to these species and habitats cannot be avoided.

These agency determinations and responses are **valid for two years** (from the date of the review), and are based on the project information that was provided, including the exact project location; the project type, description, and features; and any responses to questions that were generated during this search. If any of the following change: 1) project location, 2) project size or configuration, 3) project type, or 4) responses to the questions that were asked during the online review, the results of this review are not valid, and the review must be searched again via the PNDI Environmental Review Tool and resubmitted to the jurisdictional agencies. The PNDI tool is a primary screening tool, and a desktop review may reveal more or fewer impacts than what is listed on this PNDI receipt. The jurisdictional agencies **strongly advise against** conducting surveys for the species listed on the receipt prior to consultation with the agencies.

PA Game Commission

RESPONSE:

Conservation Measure: Potential impacts to state and federally listed species which are under the jurisdiction of both the Pennsylvania Game Commission (PGC) and the U.S. Fish and Wildlife Service may occur as a result of this project. As a result, the PGC defers comments on potential impacts to federally listed species to the U.S. Fish and Wildlife Service. No further coordination with the Pennsylvania Game Commission is required at this time.

PA Department of Conservation and Natural Resources

RESPONSE:

No Impact is anticipated to threatened and endangered species and/or special concern species and resources.

PA Fish and Boat Commission

RESPONSE:

No Impact is anticipated to threatened and endangered species and/or special concern species and resources.

U.S. Fish and Wildlife Service

RESPONSE:

Information Request: Your project is within the range of the federally listed bog turtle. Enter project information into IPaC (<http://ecos.fws.gov/ipac/>). Follow the step-by-step process to review this project's potential effect on federally listed species. For step-by-step instructions, please see our Project Review Page (<https://www.fws.gov/office/pennsylvania-ecological-services/project-revi...>)

WHAT TO SEND TO JURISDICTIONAL AGENCIES

If project information was requested by one or more of the agencies above, upload* or email the following information to the agency(s) (see AGENCY CONTACT INFORMATION). Instructions for uploading project materials can be found [here](#). This option provides the applicant with the convenience of sending project materials to a single location accessible to all three state agencies (but not USFWS).

*If information was requested by USFWS, applicants must submit their project using [IPaC](#), following the [USFWS Project Submission](#) Instructions. USFWS will not accept or review project materials uploaded via the Conservation Explorer.

Check-list of Minimum Materials to be submitted:

____ Project narrative with a description of the overall project, the work to be performed, current physical characteristics of the site and acreage to be impacted.

____ A map with the project boundary and/or a basic site plan (particularly showing the relationship of the project to the physical features such as wetlands, streams, ponds, rock outcrops, etc.)

In addition to the materials listed above, USFWS REQUIRES the following

____ **SIGNED** copy of a Final Project Environmental Review Receipt

The inclusion of the following information may expedite the review process.

____ Color photos keyed to the basic site plan (i.e. showing on the site plan where and in what direction each photo was taken and the date of the photos)

____ Information about the presence and location of wetlands in the project area, and how this was determined (e.g., by a qualified wetlands biologist), if wetlands are present in the project area, provide project plans showing the location of all project features, as well as wetlands and streams.

4. DEP INFORMATION

The Pa Department of Environmental Protection (DEP) requires that a signed copy of this receipt, along with any required documentation from jurisdictional agencies concerning resolution of potential impacts, be submitted with applications for permits requiring PNDI review. Two review options are available to permit applicants for handling PNDI coordination in conjunction with DEP's permit review process involving either T&E Species or species of special concern. Under sequential review, the permit applicant performs a PNDI screening and completes all coordination with the appropriate jurisdictional agencies prior to submitting the permit application. The applicant will include with its application, both a PNDI receipt and/or a clearance letter from the jurisdictional agency if the PNDI Receipt shows a Potential Impact to a species or the applicant chooses to obtain letters directly from the jurisdictional agencies. Under concurrent review, DEP, where feasible, will allow technical review of the permit to occur concurrently with the T&E species consultation with the jurisdictional agency. The applicant must still supply a copy of the PNDI Receipt with its permit application. The PNDI Receipt should also be submitted to the appropriate agency according to directions on the PNDI Receipt. The applicant and the jurisdictional agency will work together to resolve the potential impact(s). See the DEP PNDI policy at <https://conservationexplorer.dcnr.pa.gov/content/resources>.

5. ADDITIONAL INFORMATION

The PNDI environmental review website is a preliminary screening tool. There are often delays in updating species status classifications. Because the proposed status represents the best available information regarding the conservation status of the species, state jurisdictional agency staff give the proposed statuses at least the same consideration as the current legal status. If surveys or further information reveal that a threatened and endangered and/or special concern species and resources exist in your project area, contact the appropriate jurisdictional agency/agencies immediately to identify and resolve any impacts.

For a list of species known to occur in the county where your project is located, please see the species lists by county found on the PA Natural Heritage Program (PNHP) home page (www.naturalheritage.state.pa.us). Also note that the PNDI Environmental Review Tool only contains information about species occurrences that have actually been reported to the PNHP.

6. AGENCY CONTACT INFORMATION

PA Department of Conservation and Natural Resources

Bureau of Forestry, Ecological Services Section
400 Market Street, PO Box 8552
Harrisburg, PA 17105-8552
Email: RA-HeritageReview@pa.gov

PA Fish and Boat Commission

Division of Environmental Services
595 E. Rolling Ridge Dr., Bellefonte, PA 16823
Email: RA-FBPACENOTIFY@pa.gov

U.S. Fish and Wildlife Service

Pennsylvania Field Office
Endangered Species Section
110 Radnor Rd; Suite 101
State College, PA 16801
Email: IR1_ESPenn@fws.gov
NO Faxes Please

PA Game Commission

Bureau of Wildlife Management
Division of Environmental Review
2001 Elmerton Avenue, Harrisburg, PA 17110-9797
Email: RA-PGC_PNDI@pa.gov
NO Faxes Please

7. PROJECT CONTACT INFORMATION

Name: James Haklar
Company/Business Name: Penn's Trail Environmental, LLC
Address: 21 E. Lincoln Avenue, Suite 160
City, State, Zip: Hatfield, PA 19440
Phone: (215) 362-4610, ext 102 Fax: ()
Email: jhaklar@pennstrail.com

8. CERTIFICATION

I certify that ALL of the project information contained in this receipt (including project location, project size/configuration, project type, answers to questions) is true, accurate and complete. In addition, if the project type, location, size or configuration changes, or if the answers to any questions that were asked during this online review change, I agree to re-do the online environmental review.



applicant/project proponent signature

7/28/25

date



United States Department of the Interior

FISH AND WILDLIFE SERVICE
Pennsylvania Ecological Services Field Office
110 Radnor Road Suite 101
State College, PA 16801-7987
Phone: (814) 234-4090 Fax: (814) 234-0748



In Reply Refer To:
Project code: 2025-0127315
Project Name: 3268 Barley Ln

07/28/2025 14:16:09 UTC

Federal Nexus: no
Federal Action Agency (if applicable):

Subject: Federal agency coordination under the Endangered Species Act, Section 7 for '3268 Barley Ln'

Dear James Haklar:

This letter records your determination using the Information for Planning and Consultation (IPaC) system provided to the U.S. Fish and Wildlife Service (Service) on July 28, 2025, for "3268 Barley Ln" (here forward, Project). This project has been assigned Project Code 2025-0127315 and all future correspondence should clearly reference this number.

The Service developed the IPaC system and associated species' determination keys in accordance with the Endangered Species Act of 1973 (ESA; 87 Stat. 884, as amended; 16 U.S.C. 1531 et seq.) and based on a standing analysis. All information submitted by the Project proponent into the IPaC must accurately represent the full scope and details of the Project. Failure to accurately represent or implement the Project as detailed in IPaC or the Northeast Determination Key (DKey), invalidates this letter. **Answers to certain questions in the DKey commit the project proponent to implementation of conservation measures that must be followed for the ESA determination to remain valid.**

To make a no effect determination, the full scope of the proposed project implementation (action) should not have any effects (either positive or negative effect(s)), to a federally listed species or designated critical habitat. Effects of the action are all consequences to listed species or critical habitat that are caused by the proposed action, including the consequences of other activities that are caused by the proposed action. A consequence is caused by the proposed action if it would not occur but for the proposed action and it is reasonably certain to occur. Effects of the action may occur later in time and may include consequences occurring outside the immediate area involved in the action. (See § 402.17). Under Section 7 of the ESA, if a federal action agency makes a no effect determination, no further consultation with, or concurrence from, the Service is required (ESA §7). If a proposed Federal action may affect a listed species or designated critical

habitat, formal consultation is required (except when the Service concurs, in writing, that a proposed action "is not likely to adversely affect" listed species or designated critical habitat [50 CFR §402.02, 50 CFR§402.13]).

The IPaC results indicated the following species is (are) potentially present in your project area and, based on your responses to the Service’s Northeast DKey, you determined the proposed Project will have the following effect determinations:

Species	Listing Status	Determination
Indiana Bat (<i>Myotis sodalis</i>)	Endangered	No effect

Conclusion If there are no updates on listed species, no further consultation/coordination for this project is required for the species identified above. However, the Service recommends that project proponents re-evaluate the Project in IPaC if: 1) the scope, timing, duration, or location of the Project changes (includes any project changes or amendments); 2) new information reveals the Project may impact (positively or negatively) federally listed species or designated critical habitat; or 3) a new species is listed, or critical habitat designated. If any of the above conditions occurs, additional consultation with the Service should take place before project implements any changes which are final or commits additional resources.

Other Species and Critical Habitat that May be Present in the Action Area

In addition to the species listed above, the following species and/or critical habitats may also occur in your project area and are not covered by this conclusion:

- Monarch Butterfly *Danaus plexippus* Proposed Threatened

Please Note: If the Action may impact bald or golden eagles, additional coordination with the Service under the Bald and Golden Eagle Protection Act (BGEPA) (54 Stat. 250, as amended, 16 U.S.C. 668a-d) by the prospective permittee may be required. Please contact the Migratory Birds Permit Office, (413) 253-8643, or PermitsR5MB@fws.gov, with any questions regarding potential impacts to Eagles.

If you have any questions regarding this letter or need further assistance, please contact the Pennsylvania Ecological Services Field Office and reference the Project Code associated with this Project.

Action Description

You provided to IPaC the following name and description for the subject Action.

1. Name

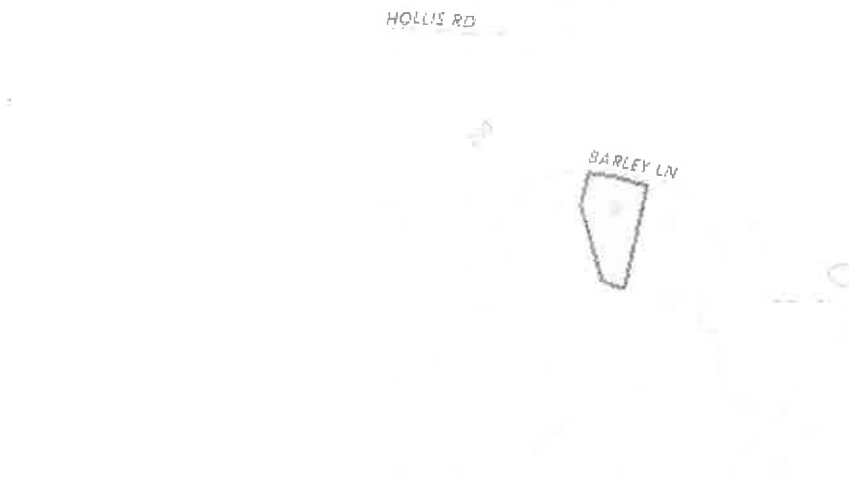
3268 Barley Ln

2. Description

The following description was provided for the project '3268 Barley Ln':

A 4-bedroom single-family residence exists on the north side of the site and was built in 1998. The lot was created in 1992 via a 10-lot residential subdivision. The owner proposed to build an attached in-law suite to the south side of the existing house where a deck and maintained lawn currently exist. The entire parcel is maintained lawn.

The approximate location of the project can be viewed in Google Maps: <https://www.google.com/maps/@40.21397845,-75.35863888296785,14z>



QUALIFICATION INTERVIEW

1. As a representative of this project, do you agree that all items submitted represent the complete scope of the project details and you will answer questions truthfully?

Yes

2. Does the proposed project include, or is it reasonably certain to cause, intentional take of listed species?

Note: This question could refer to research, direct species management, surveys, and/or studies that include intentional handling/encountering, harassment, collection, or capturing of any individual of a federally listed threatened, endangered, or proposed species.

No

3. Does the proposed action involve wind or solar energy?

No

4. Is the action authorized, permitted, licensed, funded, or being carried out by a Federal agency in whole or in part?

Note: for projects in Pennsylvania: Projects requiring authorization under Section 404 of the Clean Water Act and/or Section 10 of the Rivers and Harbors Act would be considered as having a federal nexus. Since the U.S. Army Corps of Engineers (Corps) has issued the Pennsylvania State Programmatic General Permit (PASPGP), which may be verified by the PA Department of Environmental Protection or certain Conservation Districts, the need to receive a Corps authorization to perform the work under the PASPGP serves as a federal nexus. As such, if proposing to use the PASPGP, you would answer 'yes' to this question.

No

5. Will the proposed project involve the use of herbicide where listed species are present?

No

6. Will the proposed project involve herbaceous native vegetation removal (including prescribed fire that would result in burning of plants) or mowing?

No

7. Will all activities occur within an area that is currently paved, graveled, routinely maintained lawn, and/or inside a structure?

Yes

8. Does any component of the project associated with this action include activities or structures that may pose a collision risk to **birds** (e.g., plane-based surveys, communication towers, high voltage transmission lines, any type of towers with or without guy wires)?

No

9. Will the proposed project involve earth moving or other ground disturbance that could cause erosion and sedimentation, and/or contamination within 300 feet of a freshwater wetland or along a stream or tributary of a stream where listed species may be present?

Note: Answer "Yes" to this question if erosion and sediment control measures will be used.

No

10. Will the proposed project impact streams or tributaries of streams where listed species may be present through activities such as, but not limited to, valley fills, large-scale vegetation removal that could result in ground destabilization, and/or change in site topography?

No

11. Will the proposed project involve vegetation removal within 200 feet of a perennial stream bank where aquatic listed species may be present?

No

12. Will erosion and sedimentation control Best Management Practices (BMPs) associated with applicable state and/or Federal permits, be applied to the project?

Note: If BMPs have been provided by and/or coordinated with and approved by the appropriate Ecological Services Field Office, answer "Yes" to this question.

No

13. Is the project being funded, lead, or managed in whole or in part by U.S Fish and Wildlife Restoration and Recovery Program (e.g., Partners, Coastal, Fisheries, Wildlife and Sport Fish Restoration, Refuges)?

No

14. Does the proposed project involve construction or installation of a non-commercial boat dock on a stream?

No

15. Does any component of the project associated with this action include activities or structures that may pose a collision risk to **bats** (e.g., plane-based surveys)?

No

16. Will the proposed project result in permanent changes to surface water or groundwater quantity, retention, quality or timing in areas where **bats** may be present?

No

17. Will the proposed project affect wetlands in areas where **bats** may be present?

No

18. Will the proposed project involve blasting where bats may be present?

No

19. Does the project intersect the Indiana bat species list area?

Automatically answered

Yes

20. Are there any caves or anthropogenic features that are suitable for hibernating or roosting Indiana bats within the area expected to be impacted by the project ?

No

21. Are trees present within the action area?

Note: If there are trees within the action area that are of a sufficient size to be potential roosts for bats (i.e., live trees and/or snags ≥ 5 inches dbh (12.7 centimeter)), answer "Yes". If you are unsure, answer "Yes." Or refer to Appendix A of the Range-wide Indiana Bat and Northern Long-Eared Bat Survey Guidelines for definitions and an assessment form that will assist you in determining if suitable habitat is present within your project's action area. Suitable summer habitat for Indiana bat consists of a wide variety of forested/wooded habitats where they roost, forage, and travel and may also include some adjacent and interspersed non-forested habitats such as emergent wetlands and adjacent edges of agricultural fields, old fields and pastures. This includes forests and woodlots containing potential roosts (i.e., live trees and/or snags ≥ 5 inches dbh (12.7 centimeter) that have exfoliating bark, cracks, crevices, and/or hollows), as well as linear features such as fencerows, riparian forests, and other wooded corridors. These wooded areas may be dense or loose aggregates of trees with variable amounts of canopy closure. Individual trees may be considered suitable habitat when they exhibit the characteristics of a potential roost tree and are located within 1,000 feet (305 meters) of other forested/wooded habitat.

No

22. Do you have any other documents that you want to include with this submission?

No

PROJECT QUESTIONNAIRE

1. Approximately how many acres of trees would the proposed project remove?

0

2. Approximately how many total acres of disturbance are within the disturbance/
construction limits of the proposed project?

0.02

3. Briefly describe the habitat within the construction/disturbance limits of the project site.

Existing deck and maintained lawn.

IPAC USER CONTACT INFORMATION

Agency: Private Entity
Name: James Haklar
Address: Penn's Trail Environmental, LLC
Address Line 2: 21 E. Lincoln Avenue, Suite 160
City: Hatfield
State: PA
Zip: 19440
Email: jhaklar@pennstrail.com
Phone: 2153624610

10 – Preliminary Hydrogeologic Study

(Not Applicable via DEP Code Number)



11 – Soil Investigation Reports – Form 3800-FM-WSWM290A



COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF ENVIRONMENTAL PROTECTION
BUREAU OF CLEAN WATER



**SITE INVESTIGATION AND PERCOLATION
TEST REPORT FOR ON-LOT DISPOSAL OF SEWAGE**

PTE# 7576

Application No. _____ Municipality Worcester County Montgomery
Site Location 3268 Barley Lane; TMP#67-00-00116-74-4 Subdivision Name _____
☒ SUITABLE Soil Type ReB Slope 3-8% Depth to Limiting Zone 20 Ave. Perc. Rate 85.4
☐ UNSUITABLE ☐ Mottling ☐ Seeps or Ponded Water ☐ Bedrock ☐ Fractures ☐ Coarse Fragments
☐ Perc. Rate ☐ Slope ☐ Unstabilized Fill ☐ Floodway ☐ Other _____

SOILS DESCRIPTION:Soils Description Complete by: Penn's Trail Environmental, LLC / TLH Date: 7/9/25**Description of Horizon**

Inches	T.P. #1	Additional Test pits
Ap <u>0</u> TO <u>13</u> "	<u>10YR 4/3 silt loam; moderate, medium, granular; friable;</u> <u>abrupt / smooth</u>	T.P. inches LZ <u>2</u> <u>32</u> <u>R</u>
Bt <u>13</u> TO <u>20</u> "	<u>10YR 6/6 silt loam; moderate, coarse, angular blocky; friable;</u> <u>clear / irregular</u>	
2Bt <u>20</u> TO <u>29</u> "	<u>5 YR 4/6 silt loam; moderate, medium, angular blocky; friable;</u> <u>common / prominent redox</u>	
_____ TO _____ "	_____	
_____ TO _____ "	_____	
_____ TO _____ "	_____	

PERCOLATION TEST:Percolation Test Completed by: Penn's Trail Environmental, LLC Date: 7/29/25Weather Conditions: ☐ Below 40 F ☒ 40 F or above ☒ Dry ☐ Rain, Sleet, Snow (last 24 hours)Soil Conditions: ☒ Wet ☐ Dry ☐ Frozen

Hole No.	Yes	No	Reading Interval	Reading No. 1: Inches of drop	Reading No. 2: Inches of drop	Reading No. 3: Inches of drop	Reading No. 4: Inches of drop	Reading No. 5: Inches of drop	Reading No. 6: Inches of drop	Reading No. 7: Inches of drop	Reading No. 8: Inches of drop
1	X		XX / 30	1/4	1/4	1/4	1/4				
2	X		XX / 30	3/4	7/8	3/4	7/8				
3	X		XX / 30	1/4	1/4	1/4	1/8				
4	X		XX / 30	5/8	5/8	5/8	1/2				
5	X		XX / 30	7/8	3/4	3/4	3/4				
6	X		XX / 30	1/4	1/4	1/4	1/4				
7	X		XX / 30	1	1	1	7/8				
8	X		XX / 30	1	1	7/8	7/8				

***Water remaining in the hole at the end of the final 30 minute presoak? Yes, use 30 minute interval; No, use 10 minute interval.

Calculation of Average Percolation Rate:

Hole No.	Drop during final period	Perc. Rate as Minutes/Inch	Depth of Hole
1	1/4 "	120.00	20 "
2	7/8 "	34.29	20 "
3	1/8 "	240.00	20 "
4	1/2 "	60.00	20 "
5	3/4 "	40.00	20 "
6	1/4 "	120.00	20 "
7	7/8 "	34.29	20 "
8	7/8 "	34.29	20 "
TOTAL OF MIN / IN.		682.86	
TOTAL NO. OF HOLES		8	
		=	85.4 Min Inch

The information provided is the true and correct result of tests conducted by me, performed under my personal supervision or verified in a manner approved by the Department of Environmental Protection (DEP).

(S) Vince Smith
Sewage Enforcement Officer

COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF ENVIRONMENTAL PROTECTION
BUREAU OF CLEAN WATER

SITE INVESTIGATION AND PERCOLATION TEST REPORT FOR ON-LOT DISPOSAL OF SEWAGE

PTE# 7576

Application No. _____ Municipality Worcester County Montgomery
 Site Location 3268 Barley Lane; TMP#67-00-00116-74-4 Subdivision Name _____
☒ SUITABLE Soil Type ReB Slope 3-8% Depth to Limiting Zone 32 Ave. Perc. Rate _____
☐ UNSUITABLE ☐ Mottling ☐ Seeps or Pounded Water ☐ Bedrock ☐ Fractures ☐ Coarse Fragments
☐ Perc. Rate ☐ Slope ☐ Unstabilized Fill ☐ Floodway ☐ Other _____

SOILS DESCRIPTION:

Soils Description Complete by: Penn's Trail Environmental, LLC / TLH Date: 7/9/25

Description of Horizon

Inches	T.P. #2	Additional Test pits
Ap		T.P. inches LZ
<u>0</u> TO <u>10</u> "	<u>5YR 4/4 silt loam; moderate, fine, granular; friable; abrupt / smooth</u>	<u>1</u> <u>20</u> <u>M</u>
<u>Bt</u> <u>10</u> TO <u>32</u> "	<u>5YR 4/6 very channery silt loam; moderate, fine, subangular blocky; friable; clear / smooth</u>	
<u>R</u> <u>32+</u> TO _____ "	<u>bedrock</u>	
_____ TO _____ "	_____	
_____ TO _____ "	_____	
_____ TO _____ "	_____	

PERCOLATION TEST:

Percolation Test Completed by: Penn's Trail Environmental, LLC Date: _____

Weather Conditions: ☐ Below 40 F ☐ 40 F or above ☐ Dry ☐ Rain, Sleet, Snow (last 24 hours)
 Soil Conditions: ☐ Wet ☐ Dry ☐ Frozen

Hole No.	*** Yes No	Reading Interval	Reading No. 1: Inches of drop	Reading No. 2: Inches of drop	Reading No. 3: Inches of drop	Reading No. 4: Inches of drop	Reading No. 5: Inches of drop	Reading No. 6: Inches of drop	Reading No. 7: Inches of drop	Reading No. 8: Inches of drop
1	X	XX / 30								
2	X	XX / 30								
3	X	XX / 30								
4	X	XX / 30								
5	X	XX / 30								
6	X	XX / 30								
7	X	XX / 30								
8	X	XX / 30								

***Water remaining in the hole at the end of the final 30 minute presoak? Yes, use 30 minute interval; No, use 10 minute interval.

Calculation of Average Percolation Rate:

Hole No.	Drop during final period	Perc. Rate as Minutes/Inch	Depth of Hole
1	_____ "	_____	_____ "
2	_____ "	_____	_____ "
3	_____ "	_____	_____ "
4	_____ "	_____	_____ "
5	_____ "	_____	_____ "
6	_____ "	_____	_____ "
7	_____ "	_____	_____ "
8	_____ "	_____	_____ "

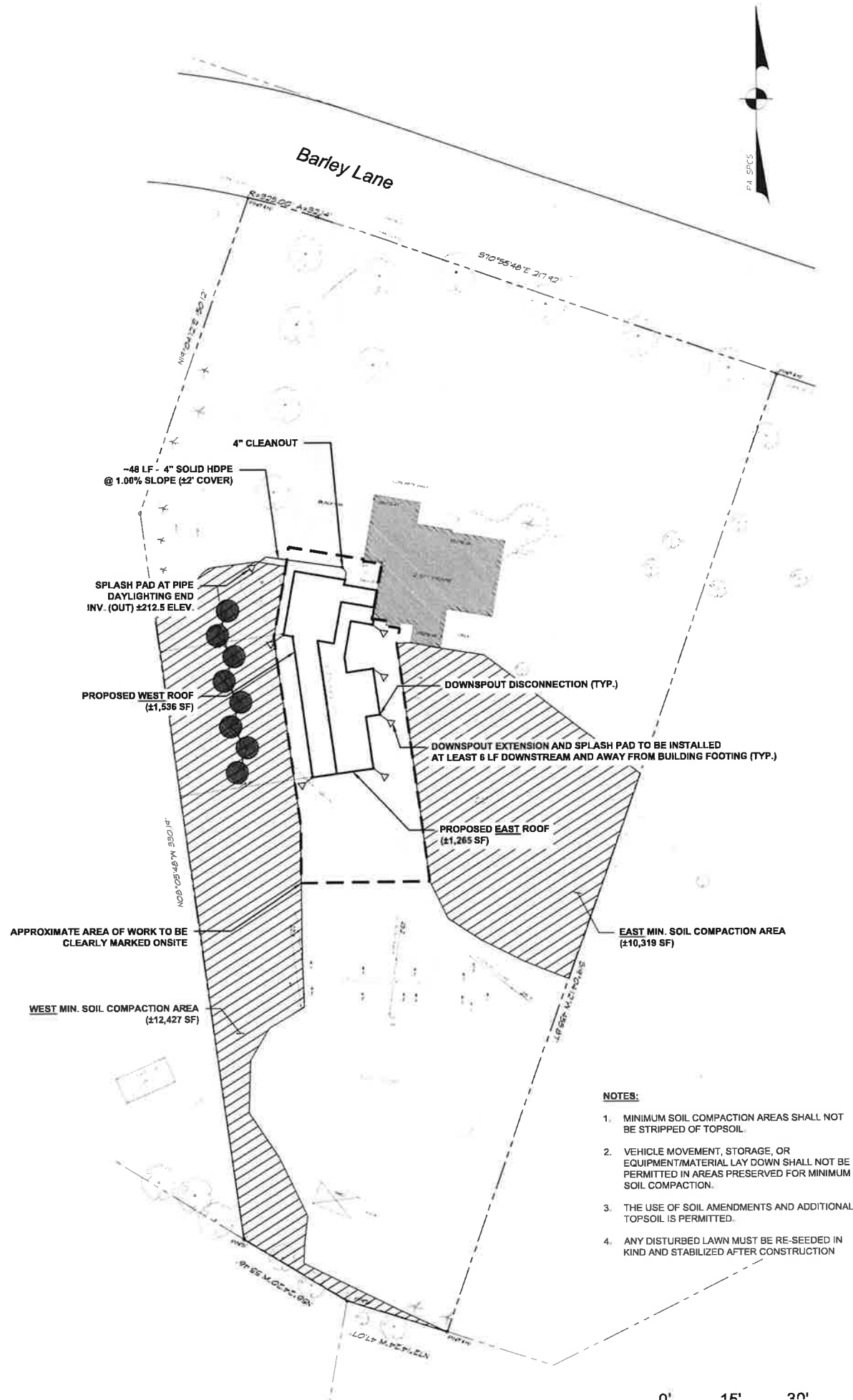
TOTAL OF MIN / IN. _____ = _____ Min
 TOTAL NO. OF HOLES 8 Inch

The information provided is the true and correct result of tests conducted by me, performed under my personal supervision or verified in a manner approved by the Department of Environmental Protection (DEP).

(S) Vince Smith
 Sewage Enforcement Officer

12 – Site Plan

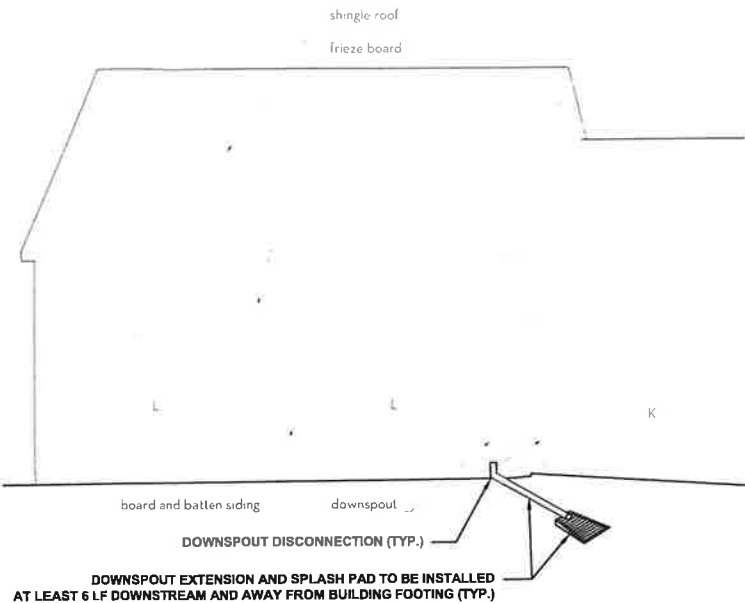




Non-Structural BMP Design Calculations

Water Quality Volume Calculation			
	Disc. Impervious Area (sf)	Calc. Runoff (ft)	Calc. Runoff Volume(cf)
West Roof Area	1,536	0.17	256
East Roof Area	1,265	0.17	211
Total	2,801		467

Minimum Soil Compaction Area Calculation			
	Min. Compaction Area (sf)	Req. Runoff (ft)	Calc. Volume Reduction (cf)
West Min. Soil Compaction Area	12,427	0.02	259
East Min. Soil Compaction Area	10,319	0.02	215
Total	22,746		474



DOWNSPOUT DISCONNECTION DETAIL

SCALE: NONE

VEGETATION MAINTENANCE INSTRUCTIONS

YEARS 1 AND 2

SPRING (MARCH THROUGH MAY)

- TREES AND SHRUBS:
1. APPLY HARDWOOD MULCH TO TREES AND SHRUBS TO MAINTAIN 3-INCH MULCH DEPTH. KEEP MULCH 4 TO 6 INCHES AWAY FROM TRUNK OF TREES AND ROOT FLARE OF SHRUBS.
 2. PRUNE DEAD, DISEASED OR DAMAGED BRANCHES FROM TREES AND SHRUBS.

- LAWNS:
1. RESEED BARE SPOTS, AND WATER UNTIL ESTABLISHMENT.
 2. MOW TURF LAWNS TO A HEIGHT OF 3 TO 4 INCHES AS NECESSARY IN LATE SPRING.

SUMMER (JUNE THROUGH AUGUST)

- TREE AND SHRUBS:
1. WATER OR SUPPLEMENT NATURAL RAINFALL DURING THE GROWING SEASON TO PROVIDE A MINIMUM OF 1 INCH OF PRECIPITATION PER WEEK OR DEPTH OF 1 FOOT OF SOIL MOISTURE.
 2. PRUNE ANY DEAD OR DISEASED BRANCHES.
 3. CHECK FOR INSECT INFESTATIONS SUCH AS GYPSY MOTH OR TENT CATERPILLAR. PROMPTLY REMOVE AND DISPOSE OF INVASIVE SPECIES BY MANUAL OR MECHANICAL MEANS AS PRACTICABLE. USE PESTICIDES ONLY AS A LAST RESORT UPON THE CONSULTATION OF A LANDSCAPE PROFESSIONAL, WHO MAY ALSO BE ABLE TO HELP IDENTIFY PESTS AND SUGGEST HOLISTIC CONTROL METHODS.

FALL (SEPTEMBER THROUGH NOVEMBER)

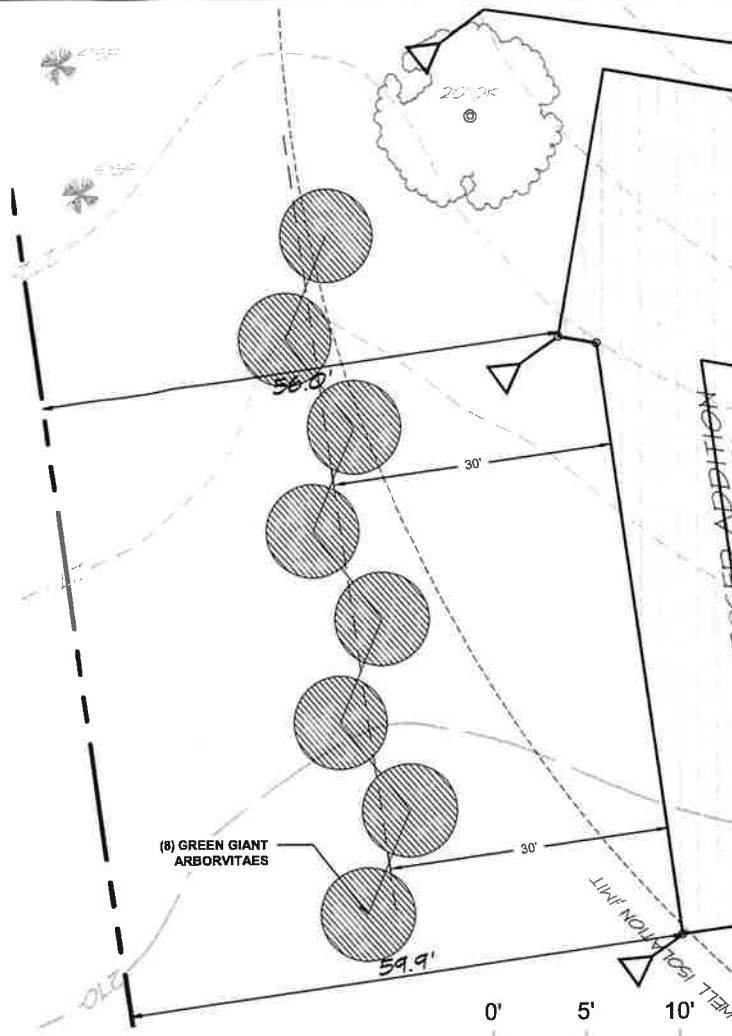
- TREE AND SHRUBS:
1. PROVIDE SUPPLEMENTAL WATERING AS NECESSARY.

WINTER (DECEMBER THROUGH FEBRUARY)

YEAR 3+

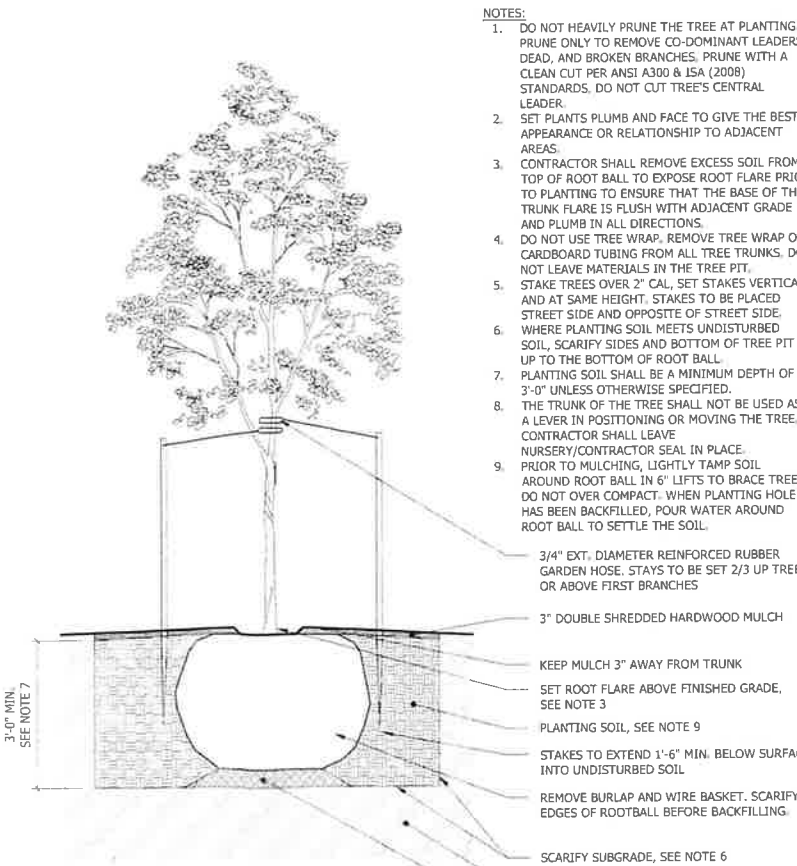
- TREE AND SHRUBS:
1. PRUNE IN LATE WINTER/EARLY SPRING TO REMOVE DAMAGED OR DISEASED BRANCHES.
 2. PERFORM REGENERATIVE PRUNING ON SUCKERING OR MULTI-STEMMED SHRUBS SUCH AS RED OSIER DOGWOODS AND ITÉAS IN LATE WINTER. CONSULT A LANDSCAPE PROFESSIONAL AS NECESSARY TO DETERMINE WHICH SHRUBS WILL BENEFIT FROM REGENERATIVE PRUNING.

- LAWNS
1. RESEED BARE SPOTS, AND WATER UNTIL ESTABLISHMENT.
 2. MOW LAWNS TO A HEIGHT OF 3 TO 4 INCHES AS NECESSARY IN LATE SPRING.



VEGETATED BUFFER PLAN

SCALE: 1" = 10'



PROJECT:

3268 BARLEY

STORMWATER M/ & VEGETATED BL

3268 Barley
Lansdale, PA

DRAWN BY GR

REVIEWED BY PK

SCALES:

PLAN

PROFILE HORZ:

SECTION VERT:

PLAN REVI

NO. DATE D

1 xx/xx/25

Prepared for:

Trevor and Brianna W
Worcester Township
Montgomery County, F



DESIGN TEAM:

CIVIL ENGINEER
GREEN STORMWATER
SOLUTIONS, LLC
1410 Carriage Lane
West Chester, PA 19380
(215) 626-4742
www.greenstormsolutions.com

ARCHITECT

inHabitat
1930 Dog Kennel Road
Media, PA 19063
(215) 966-8674

LAND SURVEYOR

JEFFREY P. TURNER
3941 Crosskeys Road
Collegeville, PA
(610) 489-7797

100% DESIGN

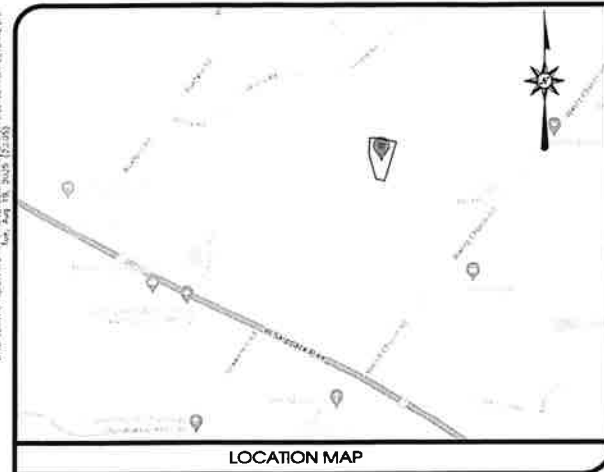


Paul Agberley Kv
PA LICENSE # F

Date: 08/21,

SHEET TITLE:

STORMWATER M/ AND LANDSCAPE



PLAN LEGEND

SUPPLEMENTAL CONTOUR (1' INTERVAL)	---	PROPERTY LINE
INDEX CONTOUR (5' INTERVAL)	---	BUILDING SETBACK LINE
EXISTING STORM SEWER PIPING	CONC.	CONCRETE
EXISTING SANITARY SEWER PIPING	CLUP	UTILITY POLE
EXISTING GAS MAIN	○	SIGN
EXISTING WATER MAIN / SERVICE	○LP	LIGHT POLE
EXISTING OVERHEAD UTILITY WIRES	○HW	WATER VALVE
EXISTING UNDERGROUND TELEPHONE	○WM	WATER METER
EXISTING SOIL SERIES LIMITS	○CO	CLEAN OUT
EXISTING EDGE OF WOODS	○SAN VENT	SANITARY VENT
EXISTING PLANTING BED	○SAN CO	SANITARY CLEAN OUT
EXISTING EDGE OF PAVEMENT	○GM	GAS METER
EXISTING FENCE LINE	○GV	GAS VALVE

TREE LEGEND

AI	ALANTHUS	UB	BLUE BERRY
AS	ASH	MG	MAGNOLIA
AV	AVOCATE	MJ	J MAPLE
BH	BEECH	OK	OAK
BR	BIRCH	P	PINE
CD	CEDAR	SA	SASSAFRAS
CH	CHESTNUT	SG	SWEETGUM
CY	CYPRESS	SP	SPRUCE
CG	COGWOOD	SW	SWAMP
EM	ELM	SY	SYCAMORE
FR	FRUIT	TL	TUPELO
HB	HICKORY	TU	TULIP
HK	HORSE	WU	WINDU
HW	HEMLOCK	WL	WILLOW
HY	HOLLY	WP	WHITE PINE
MA	MAPLE		

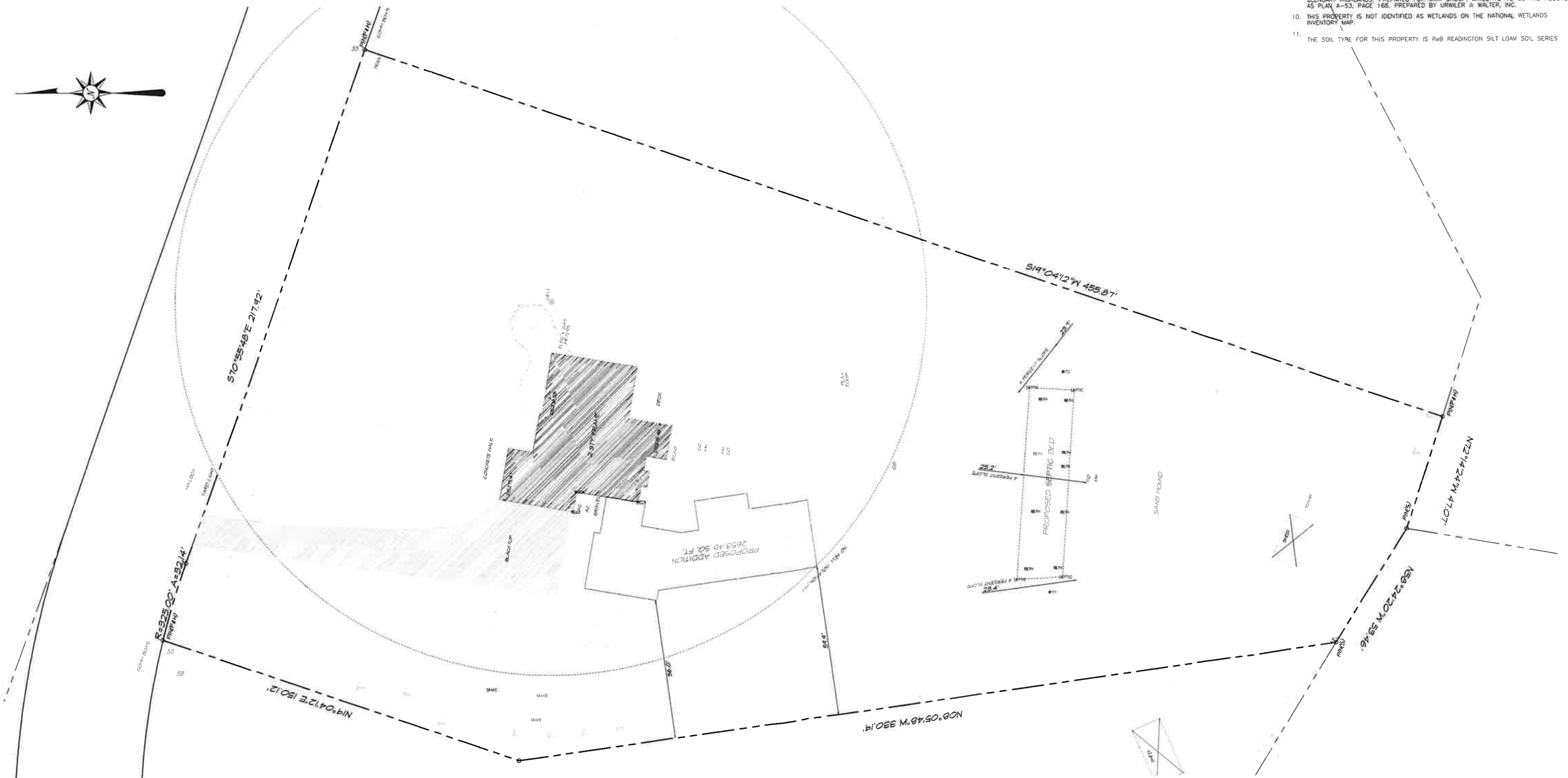
IMPERVIOUS BREAKDOWN

AREA CLEAR OF ROAD R/W	90002.03	Sq. Ft.
ITEM:	COVERAGE:	
BUILDING	2683.81	Sq. Ft.
DECK	357.08	Sq. Ft.
DRIVEWAY	2890.97	Sq. Ft.
WALLS	00	Sq. Ft.
SHED	187.35	Sq. Ft.
WALKS	347.57	Sq. Ft.
TOTAL BUILDING COVERAGE	2683.81	Sq. Ft. 2.98 %
TOTAL IMPERVIOUS COVERAGE	6566.78	Sq. Ft. 7.29 %

ZONING SCHEDULE

ZONING DISTRICT: LPD — LAND PRESERVATION DISTRICT		
ORDINANCE ITEM:	REQUIREMENT:	PER SUBDIVISION PLAN
MINIMUM LOT AREA	18,000 Sq. Ft.	250,000 Sq. Ft.
MINIMUM LOT WIDTH	75 Ft.	250 Ft.
MINIMUM SETBACKS:		
FRONT	25 Ft.	75 Ft.
SIDE	15 Ft.	50 Ft.
REAR	25 Ft.	100 Ft.
MAXIMUM BUILDING COVERAGE	15 %	10 %
MAXIMUM IMPERVIOUS COVERAGE	25 %	N/A %
MAXIMUM BUILDING HEIGHT	35 Ft. ASSUMED	35 Ft.

1. PARCEL INFORMATION:
TWP No. 67(0000116744) Block No. 30C Unit No. 004
Deed Book: 5986 Page No.: 2271
2. SITE ADDRESS:
3268 HARLEY LANE
LANSDALE, PA 19446
3. TOTAL GROSS LOT AREA: 90002.03 Sq. Ft.
TOTAL NET AREA: 90002.03 Sq. Ft.
4. TOTAL SITE IMPERVIOUS COVERAGE: 6566.78 Sq. Ft. / 7.29 %
TOTAL BUILDING COVERAGE: 2683.81 Sq. Ft. / 2.98 %
5. OUTLINE DESCRIPTION AND LOCATION SHOWN IN ACCORDANCE WITH ACTUAL FIELD INSTRUMENT SURVEY CONDUCTED UPON THE GROUNDS BY JEFFERY P TURNER, PLS FROM VARIOUS DEEDS AND PLANS OF RECORD. SURVEY WAS PERFORMED WITHOUT THE BENEFIT OF A TITLE REPORT; PROPERTY MAY BE SUBJECT TO CERTAIN RIGHTS OF OTHERS.
6. THIS SURVEY IS NOT TO BE USED FOR TREE REMOVAL ALONG PROPERTY LINES. TREE LOCATIONS ARE APPROXIMATE FOR TREE REMOVAL PURPOSES. PROPERTY LINES MUST BE FIELD MARKED WITH STAKES SET TO ESTABLISH EXACT TREE OWNERSHIP.
7. CONTOURS PLOTTED FROM FIELD RUN SURVEY. ELEVATION IS BASED ON NAD83
8. THERE IS NO IDENTIFIABLE FLOOD PLAIN AREAS WITHIN THE PROJECT SITE AS ILLUSTRATED ON COMMUNITY PANEL NUMBER 420912235 OF THE FLOOD INSURANCE RATE MAP AS PREPARED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY FOR THE TOWNSHIP OF WORCESTER, PENNSYLVANIA.
9. EXISTING SUBSURFACE UTILITY INFORMATION INDICATED IS BASED UPON VISUAL FIELD INSPECTION BY JEFFERY P. TURNER, PLS. SUCH INFORMATION CONCERNING THE SIZE, LOCATION, DEPTH, QUANTITY, ETC. OF SUBSURFACE UTILITIES IS APPROXIMATE IN NATURE AND HAS BEEN OBTAINED AS A SUPPLEMENT TO THE SITE SURVEY. THE INFORMATION PROVIDED IS REPRESENTATIVE OF SUBSURFACE CONDITIONS ONLY AT LOCATIONS AND DEPTHS WHERE SUCH INFORMATION WAS OBTAINED. THERE IS NO EXPRESSED OR IMPLIED AGREEMENT AS TO THE ACCURACY OF THE DEPTH, QUANTITY, ETC. AS SHOWN EXISTS BETWEEN EXPLORED LOCATIONS. ACCORDINGLY, UTILITY INFORMATION SHOWN SHOULD NOT BE RELIED UPON FOR CONSTRUCTION PURPOSES. IT IS INCUMBERT UPON THE CONTRACTOR TO VERIFY THE SIZE, LOCATION, DEPTH, QUANTITY, ETC. OF ALL UTILITIES BEFORE EXCAVATION.
10. PLANS REFERENCED:
ELEMENTARY HIGHWAYS: PREPARED FOR MAXI GROUP, DATED 10-16-90 AND RECORDED AS PLAN A-53, PAGE 168, PREPARED BY URMWLER & WALTER, INC.
11. THIS PROPERTY IS NOT IDENTIFIED AS WETLANDS ON THE NATIONAL WETLANDS INVENTORY MAP.
12. THE SOIL TYPE FOR THIS PROPERTY IS ReB READINGTON SILT LOAM SILT SERIES



TITLE: TOPOGRAPHIC SURVEY PLAN

PREPARED FOR:

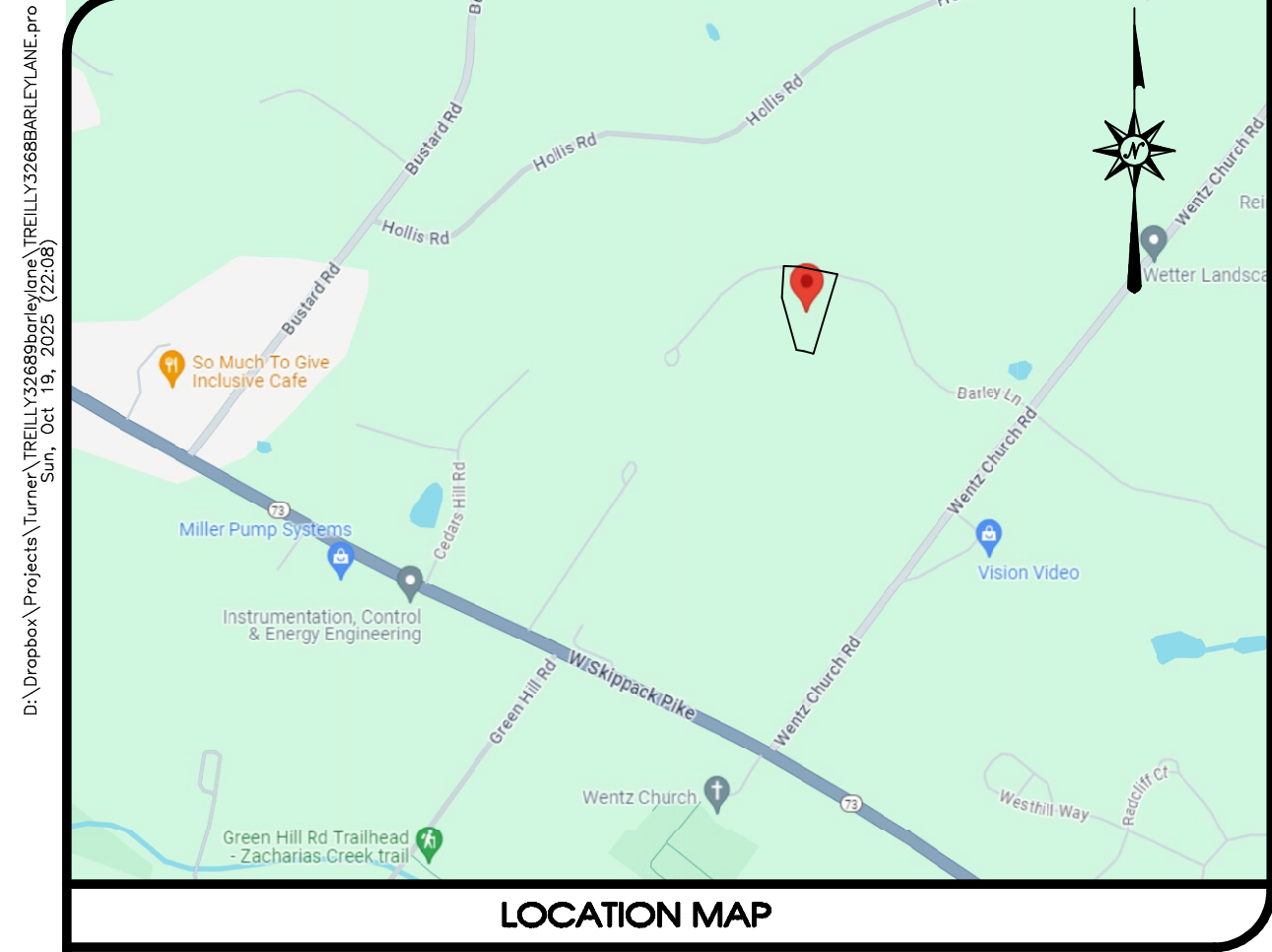
TREVOR & BRIANNA WALZ

WORCESTER TOWNSHIP - MONTGOMERY COUNTY - PENNSYLVANIA

REPAIRED BY:	JEFFREY P TURNER	DESIGNED BY:	N/A
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ONLY PLANS INCORPORATING A RAISED PROFESSIONAL SEAL ARE CONSIDERED TO BE OFFICIAL AND RELED UPON BY THE USER. THIS PLAN HAS BEEN PREPARED SPECIFICALLY FOR THE CLIENT AND PROJECT DESIGNATED HEREON. ANY MODIFICATION, REVISION,

D:\Dorsey\Projects\Turner\TWP11\226886\DWG.dwg
Sun, Oct 18, 2025 12:28:08



LOCATION MAP

PLAN LEGEND	
--- SUPPLEMENTAL CONTOUR (1' INTERVAL)	--- PROPERTY LINE
--- INDEX CONTOUR (5' INTERVAL)	--- BUILDING SETBACK LINE
--- EXISTING STORM SEWER PIPING	--- CONC.
--- EXISTING SANITARY SEWER PIPING	--- UTILITY POLE
--- EXISTING GAS MAIN	--- LIGHT POLE
--- EXISTING OVERHEAD UTILITY WIRES	--- WATER VALVE
--- EXISTING UNDERGROUND TELEPHONE	--- WATER METER
--- EXISTING SOIL SERIES LIMITS	--- CLEAN OUT
--- EXISTING EDGE OF WOODS	--- SAN VENT
--- EXISTING PLANTING BED	--- SAN CO
--- EXISTING EDGE OF PAVEMENT	--- GAS METER
--- EXISTING FENCE LINE	--- GAS VALVE

TREE LEGEND	
AL AILANTHUS	MB MULBERRY
AS ASH	MG MAGNOLIA
AV ARBORVITAE	MJ J. MAPLE
BH BEECH	OK OAK
BR BIRCH	P PINE
CD CEDAR	SA SASSAPARILLA
CH CHESTNUT	SC SWEETGUM
CY CHERRY	SP SPRUCE
DO DOGWOOD	SW SOUTHWOOD
EM ELM	SY SYCAMORE
FR FRUIT	TU TULIP POPLAR
HB HACKBERRY	WA WALNUT
HK HICKORY	WI WILLOW
HM HEMLOCK	WP WHITE PINE
HY HOLLY	
MA MAPLE	

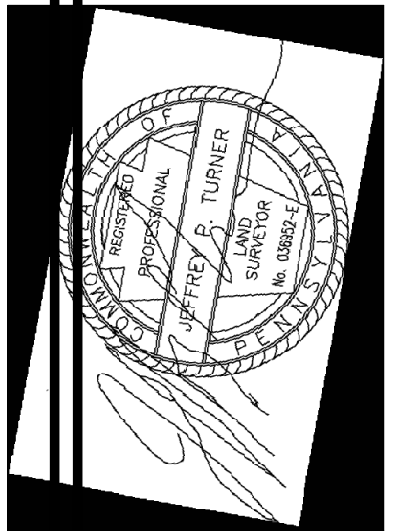
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ITEM:	COVERAGE:
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DECK	357.08 Sq. Ft.
DRIVEWAY	2960.97 Sq. Ft.
WALLS	00 Sq. Ft.
SHED	187.35 Sq. Ft.
WALKS	347.57 Sq. Ft.
TOTAL BUILDING COVERAGE	2683.81 Sq. Ft. 2.98 %
TOTAL IMPERVIOUS COVERAGE	6566.78 Sq. Ft. 7.29 %

ZONING SCHEDULE		
ZONING DISTRICT: LPD - LAND PRESERVATION DISTRICT		
ORDINANCE ITEM:	REQUIREMENT:	PER SUBDIVISION PLAN
MINIMUM LOT AREA	18,000 Sq. Ft.	90,000 Sq. Ft.
MINIMUM LOT WIDTH	75 Ft.	250 Ft.
MINIMUM SETBACKS:		
FRONT	25 Ft.	75 Ft.
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MAXIMUM IMPERVIOUS COVERAGE	25 %	N/A %
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- PARCEL INFORMATION:
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Deed Book: 5986 Page No.: 2271
SITE ADDRESS:
3268 BARLEY LANE
LANDSALE, PA 19446
- TOTAL GROSS LOT AREA: 90002.03 Sq. Ft.
TOTAL NET AREA: 90002.03 Sq. Ft.
- TOTAL SITE IMPERVIOUS COVERAGE: 6566.78 Sq. Ft. / 7.29 %
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- CONTOURS PLOTTED FROM FIELD RUN SURVEY. ELEVATION IS BASED ON NAD88
- THERE IS NO IDENTIFIABLE FLOOD PLAIN AREAS WITHIN THE PROJECT SITE AS ILLUSTRATED ON COMMUNITY PANEL NUMBER 420912535 OF THE FLOOD INSURANCE RATE MAP AS PREPARED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY FOR THE TOWNSHIP OF WORCESTER, PENNSYLVANIA.
- EXISTING SUBSURFACE UTILITY INFORMATION INDICATED IS BASED UPON VISUAL FIELD INSPECTION BY JEFFREY P. TURNER, PLS. SUCH INFORMATION CONCERNING THE SIZE, LOCATION, DEPTH, QUANTITY, ETC. OF SUBSURFACE UTILITIES IS APPROXIMATE IN NATURE AND HAS BEEN OBTAINED AS A SUPPLEMENT TO THE SITE SURVEY. THE INFORMATION PROVIDED IS REPRESENTATIVE OF SUBSURFACE CONDITIONS ONLY AT LOCATIONS AND DEPTHS WHERE SUCH INFORMATION WAS OBTAINED. THERE IS NO EXPRESSED OR IMPLIED AGREEMENT THAT UTILITY SIZE, LOCATION, DEPTH, QUANTITY, ETC. AS SHOWN EXISTS BETWEEN EXPLORED LOCATIONS. ACCORDINGLY, UTILITY INFORMATION SHOWN SHOULD NOT BE RELIED UPON FOR CONSTRUCTION PURPOSES. IT IS INCUMBENT UPON THE CONTRACTOR TO VERIFY THE SIZE, LOCATION, DEPTH, QUANTITY, ETC. OF ALL UTILITIES BEFORE EXCAVATION.
- PLANS REFERENCED:
GLENGARY HIGHLANDS, PREPARED FOR MAXI GROUP, DATED 10-16-90 AND RECORDED AS PLAN A-53, PAGE 168, PREPARED BY URWILER & WALTER, INC.
- THIS PROPERTY IS NOT IDENTIFIED AS WETLANDS ON THE NATIONAL WETLANDS INVENTORY MAP.
- THE SOIL TYPE FOR THIS PROPERTY IS ReB READINGTON SILT LOAM SOIL SERIES

REVISIONS	
NO.	DATE
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100	10-08-25

REVISIONS



TOPOGRAPHIC SURVEY PLAN

TREVOR & BRIANNA WALZ
WORCESTER TOWNSHIP - MONTGOMERY COUNTY - PENNSYLVANIA

PREPARED BY: JEFFREY P. TURNER
PROFESSIONAL LAND SURVEYOR
3941 COLUMBIA AVE., SUITE 100, LANCASTER, PA 17602
Phone: (610) 489-7797 Fax: (610) 489-0791

PLAN No.: M-67-30C-004
PLAN DATE: FEB 27, 2024
SHEET No.: 51 of 57

2026 Budget



submitted for public advertisement consideration

November 19, 2025

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Appendix K	10-YEAR BRIDGE, CULVERT & STORM SEWER PLAN
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ERECTED INTO A TOWNSHIP IN 1733
TOWNSHIP OF WORCESTER
AT THE CENTER POINT OF MONTGOMERY COUNTY
PENNSYLVANIA

*The 2026 Budget Message will be included in the budget document
to be considered at the December 17 Business Meeting.*

Taxes

The **earned income tax** is Worcester's primary revenue source. This tax is assessed on all earned income – such as wages, salaries and commissions – and this tax is proposed to remain assessed at the rate of one-half of one percent (0.5%) in 2025. The tax is not assessed on Social Security benefits, pension payments, retirement fund distributions, investment earnings or unemployment compensation. For 2026, receipts are projected to grow modestly, based on Berkheimer's collection data and broader economic indicators.



A **real estate transfer tax**, at the rate of one-half of one percent (0.5%), is assessed on the sale of real property. There is no proposed change to this tax rate in 2026. This receipt fluctuates with the number and price of properties sold in the Township. The Budget includes an additional \$300,000 in "base" real estate transfer tax receipts, which includes the annual sale of existing homes only, under average real estate market conditions. The Budget does not assume the sale of larger undeveloped properties, and non-residential properties, as these sales have historically occurred on an infrequent basis.

Worcester Township boasts the lowest **property tax** in Montgomery County. The Township's property tax is levied at 0.05 mills, and there is no proposed change to this tax in 2025. The owner of a property in Worcester Township that is assessed at \$300,000 (the approximate assessment for a house with a market value of \$650,000) pays \$15 in property tax to the Township. This same owner pays \$1,575 in property tax to Montgomery County (5.252 mills), and \$10,716 in property tax to the Methacton School District (35.7219 mills).

Taxes	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
property, current	301-100	\$ 51,318.11	\$ 49,290.00	\$ 51,765.00	\$ 51,540.00
property, liened	301-500	\$ 726.55	\$ 510.00	\$ 485.00	\$ 510.00
property, interim	301-600	\$ 265.71	\$ 200.00	\$ 200.00	\$ 200.00
per capita, current	310-010	\$ -	\$ -	\$ -	\$ -
per capita, delinquent	310-030	\$ 78.10	\$ 100.00	\$ 50.00	\$ 60.00
real estate transfer	310-100	\$ 501,088.81	\$ 250,000.00	\$ 526,500.00	\$ 300,000.00
earned income	310-210	\$ 3,734,313.06	\$ 3,586,000.00	\$ 3,586,000.00	\$ 3,785,000.00
earned income, prior year	310-220	\$ -	\$ 15.00	\$ -	\$ 10.00
		\$ 4,287,790.34	\$ 3,886,115.00	\$ 4,165,000.00	\$ 4,137,320.00

GENERAL FUND

Licenses & Permits

As permitted by Federal law, the Township assesses a 5% tax on the gross receipts of cable television companies that have installed transmission lines within public rights-of-way. Comcast and Verizon currently pay this **franchise fee** to the Township on a quarterly basis. Because the law does not allow municipalities to collect a fee for internet services, these receipts are expected to gradually decline as more media consumption shifts online.



A **road opening permit** is required whenever a public street is opened to service a utility line or for any other reason. The permit fee covers the Township's administrative expense to issue the permit, while inspection costs are paid from an escrow posted by the individual or company performing the work.

Modest receipts are generated by **sign permits** and **solicitation permits**. These permits are required to help maintain our community's higher quality of life.

Licenses & Permits	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
franchise fees	321-800	\$ 203,805.99	\$ 196,000.00	\$ 202,000.00	\$ 200,000.00
road opening permits	322-820	\$ 424.00	\$ 300.00	\$ 318.00	\$ 300.00
sign permits	322-900	\$ 28.00	\$ 100.00	\$ 84.00	\$ 100.00
yard sale permits	322-910	\$ -	\$ -	\$ -	\$ -
solicitation permits	322-920	\$ 588.00	\$ 500.00	\$ 868.00	\$ 500.00
		\$ 204,845.99	\$ 196,900.00	\$ 203,270.00	\$ 200,900.00

GENERAL FUND

Fines & Forfeits

The District Magistrate collects fines (**ordinance violations**) for citations issued by the Pennsylvania State Police and the Worcester Township Codes Department. This receipt is projected to remain relatively flat in 2026.

The Commonwealth no longer shares vehicle code violation revenues with municipalities that rely on Pennsylvania State Police services, and this revenue source is not expected to be restored



Fines & Forfeits	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
ordinance violations	331-120	\$ 6,117.88	\$ 1,600.00	\$ 2,450.00	\$ 1,600.00
		\$ 6,117.88	\$ 1,600.00	\$ 2,450.00	\$ 1,600.00

Interest & Rents

The Township invests its funds in interest-bearing instruments and accounts in accordance with State law and best management practices. Earnings fluctuate with prevailing **interest rates**, and most investment income is booked to the Capital Fund, as the General Fund is used primarily for day-to-day operating expenses. For 2026, interest earnings are expected to moderate compared to 2025, with returns projected in the low-to-mid 3% range based on federal and market forecasts.



Rents and royalties include receipts from the rental of the Township's Community Hall and a Township-owned single-family home located on Hollow Road.

The Township also receives lease revenue from two properties on which **cell towers** are constructed. In addition to ground leases, the Township collects a portion of the rent paid by the owners of communication arrays mounted on the towers.

Interest & Rents	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
interest	341-000	\$ 18,440.44	\$ 5,000.00	\$ 12,700.00	\$ 8,000.00
rents & royalties	342-000	\$ 20,894.21	\$ 21,794.87	\$ 23,322.77	\$ 22,291.15
cell tower rental	342-120	\$ 119,240.45	\$ 159,900.00	\$ 168,520.00	\$ 164,700.00
		\$ 158,575.10	\$ 186,694.87	\$ 204,542.77	\$ 194,991.15

GENERAL FUND

Intergovernmental Revenue

The General Fund includes revenue from **grants** for operating projects only, and only after the grants have been awarded. Grant dollars received for capital projects, such as park acquisitions and trail construction, are booked to the Capital Fund.

The Township receives fees for each of three liquor licenses issued in Worcester, and additional fees upon a license transfer. The 2026 Budget assumes no change to either the **alcohol license fee** rate or the number of licenses issued in the Township.

The Commonwealth assesses a **foreign casualty** insurance tax on certain insurance policies and earmarks a portion of these funds to support public employee pension plans. Worcester maintains both a defined-benefit pension plan for existing employees and a defined-contribution pension plan for newer employees, with the latter providing significant long-term savings for taxpayers.

The Commonwealth likewise assesses a foreign fire insurance tax on certain insurance policies issued by out-of-state companies and earmarks a portion of these funds to support volunteer fire company relief associations. The funds are remitted to the Township and forwarded in full to the Worcester Volunteer Fire Department Relief Association. Annual allocations have declined in recent years, and the 2026 Budget assumes this revenue will remain level with the prior year's allocation.



Intergov. Revenue	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
federal entitlements	352.53	\$ -	\$ -	\$ -	\$ -
grants	354-090	\$ -	\$ -	\$ -	\$ -
utility realty tax	355-010	\$ 3,453.57	\$ 3,453.57	\$ 3,876.59	\$ 3,876.59
alcohol license fees	355-040	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
foreign casualty	355-050	\$ 88,081.77	\$ 88,081.77	\$ 79,988.02	\$ 79,988.02
foreign fire	355-070	\$ 105,949.04	\$ 105,949.04	\$ 113,391.11	\$ 113,391.11
		\$ 198,084.38	\$ 198,084.38	\$ 197,855.72	\$ 197,855.72

GENERAL FUND

Charges for Services

The 2026 Budget assumes no significant new land development applications. It reflects one **Conditional Use** application and fifteen **Zoning Hearing Board** applications.

Building permit fees are budgeted at \$80,000. This figure is conservative and does not include revenue from large commercial projects or major residential developments, which are difficult to predict and occur infrequently. The estimate is instead based on routine construction activity and smaller residential projects that reliably occur each year. The Township takes the same approach with **zoning permit** fees, relying only on consistent activity when setting the budget.



Recreation revenues are modest and come primarily from participation fees for youth programs, sport camps, and community activities. While these receipts represent a small portion of the overall budget, they provide steady support for community recreation. The Township continues to forecast only dependable revenues in this category, ensuring the budget reflects stable and recurring income.

Charges for Services	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
land development fees	361-300	\$ 6,000.00	\$ 4,000.00	\$ 31,083.50	\$ 4,000.00
Conditional Use fees	361-330	\$ -	\$ 1,500.00	\$ 1,000.00	\$ 1,500.00
Zoning Hearing Board fees	361-340	\$ 24,075.00	\$ 16,625.00	\$ 11,125.00	\$ 13,125.00
zoning amendment fees	361-350	\$ -	\$ -	\$ -	\$ -
map & publication sales	361-500	\$ 66.25	\$ 5.00	\$ 5.00	\$ 5.00
building permit fees	362-410	\$ 138,816.21	\$ 80,000.00	\$ 85,200.00	\$ 80,000.00
zoning permit fees	362-420	\$ 29,525.00	\$ 20,500.00	\$ 23,400.00	\$ 20,500.00
commercial U&O fees	362-450	\$ 600.00	\$ 200.00	\$ 700.00	\$ 200.00
driveway permit fees	362-460	\$ 1,148.00	\$ 600.00	\$ 784.00	\$ 600.00
PRPS ticket sales	367-400	\$ -	\$ -	\$ -	\$ -
sports & lesson fees	367-408	\$ 1,715.00	\$ 1,800.00	\$ -	\$ -
park trips	367-409	\$ -	\$ -	\$ -	\$ -
		\$ 201,945.46	\$ 125,230.00	\$ 153,297.50	\$ 119,930.00

GENERAL FUND

Miscellaneous Revenue

Park miscellaneous revenue includes pavilion and field rental fees. Field rentals help offset the costs of maintaining Township athletic fields. This category also includes sponsorships and exhibitor fees from Worcester Community Day.

Miscellaneous income may also include reimbursements such as State or Federal aid received during major snow events.

Service charge fees are collected on payments made by credit card. The fee charged is equal to the actual amount charged by the credit card companies.



Miscellaneous Revenue	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
park miscellaneous	367-420	\$ 17,785.00	\$ 14,200.00	\$ 27,630.00	\$ 14,100.00
miscellaneous income	381-000	\$ 621.37	\$ 1,000.00	\$ 24,750.00	\$ 1,500.00
service charge fees	381-001	\$ 268.44	\$ 225.00	\$ 295.00	\$ 225.00
		\$ 18,674.81	\$ 15,425.00	\$ 52,675.00	\$ 15,825.00

Other Financing

The Township manages escrow accounts for active land developments and other construction projects. These funds guarantee the completion of required public improvements such as roads, sidewalks, and stormwater basins. Escrow dollars are released as improvements are completed, and the Township charges an **administration fee** for each release processed by staff.

Capital expenditure is budgeted directly in the Capital Fund. This ensures a clear separation between operating and capital expenses and avoids the need for interfund transfers.

Other Financing	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
escrow administration	383-200	\$ 1,210.00	\$ 880.00	\$ 550.00	\$ 880.00
interfund transfer	392-300	\$ -	\$ -	\$ -	\$ -
		\$ 1,210.00	\$ 880.00	\$ 550.00	\$ 880.00

GENERAL FUND

Legislative

This Department provides for the Worcester Township Board of Supervisors, and related expenses. The Board consists of three Members, each elected to an at-large six-year term at municipal elections held in odd-numbered years.

The Board of Supervisors establishes policy, sets service levels, adopts the annual budget, and enacts tax rates. The Board also leads major planning efforts and improvement projects, including the development of the parks system and the adoption of long-range planning documents.



Each Supervisor receives a \$2,500 annual stipend and benefits, including health insurance, as permitted by State law. Worcester participates in a multi-municipal nonprofit health insurance trust, which helps control costs.

Consultant services include the fee paid to the Township's appointed auditor. The budget also funds membership dues to the Pennsylvania State Association of Township Supervisors, the Montgomery County Association of Township Officials, and similar organizations. Supervisors attend educational meetings and seminars throughout the year to review issues affecting the Township and to identify opportunities to improve operations.

The Supervisors attend educational **meetings and seminars** throughout the year, to discuss issues that affect our community, and to learn about ways to improve our municipal operations. Many of the meetings and seminars are conducted by the Pennsylvania State Association of Township Supervisors (PSATS) and the Montgomery County Association of Township Officials (MCATO).

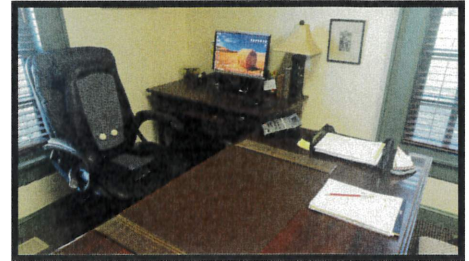
The Budget also funds membership **dues** to PSATS, MCATO and similar organizations.

Legislative	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
payroll	400-110	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
benefits	400-150	\$ 35,574.42	\$ 47,842.26	\$ 47,372.00	\$ 53,678.46
consultant services	400-312	\$ 37,700.00	\$ 23,500.00	\$ 24,600.00	\$ 26,000.00
mileage reimbursement	400-337	\$ 353.76	\$ 420.00	\$ 369.60	\$ 420.00
dues & subscriptions	400-420	\$ 3,613.00	\$ 4,825.00	\$ 3,550.00	\$ 4,725.00
meetings & seminars	400-460	\$ 4,530.57	\$ 5,300.00	\$ 4,317.51	\$ 5,050.00
		\$ 89,271.75	\$ 89,387.26	\$ 87,709.11	\$ 97,373.46

GENERAL FUND

Management

This department provides for the Office of the Township Manager, which consists of two full-time employees: the Township Manager and the Assistant Township Manager. The Assistant Township Manager manages the Township's grant operations, oversees special projects, and provides direct support to the Township Manager to ensure continuity of operations.



The Township Manager is appointed by the Board of Supervisors, and serves as the municipality's chief administrative officer. The Township Manager oversees the day-to-day operations of all Township Departments, and prepares information for meetings of the Board of Supervisors. The Township Manager's salary is determined by the Board of Supervisors.

In lieu of the use of a Township vehicle, the Township Manager utilizes a personal vehicle for Township business, and receives a fixed monthly stipend for **mileage reimbursement**, fuel, maintenance and all insurances.

Both the Township Manager and the Assistant Township Manager participate in educational **meetings and seminars** throughout the year. These sessions include programs offered by the Pennsylvania State Association of Township Supervisors, the Montgomery County Association of Township Officials, and the Association of Pennsylvania Municipal Managers. Attendance at these programs ensures that Township leadership remains current on best practices, policy changes, and emerging issues that affect municipal government.

Management	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
payroll	401-120	\$ 283,133.54	\$ 278,750.00	\$ 276,995.00	\$ 287,110.00
benefits	401-150	\$ 54,919.44	\$ 79,035.35	\$ 83,400.00	\$ 88,311.83
consultant services	401-312	\$ 5,904.60	\$ 9,950.00	\$ 7,500.00	\$ 9,950.00
mobile phone	401-321	\$ 1,291.89	\$ 1,380.00	\$ 1,238.57	\$ 1,380.00
mileage reimbursement	401-337	\$ 8,930.96	\$ 5,580.00	\$ 5,585.00	\$ 5,820.00
meetings & seminars	401-460	\$ 4,582.10	\$ 5,610.00	\$ 4,500.00	\$ 2,705.00
		\$ 358,762.53	\$ 380,305.35	\$ 379,218.57	\$ 395,276.83

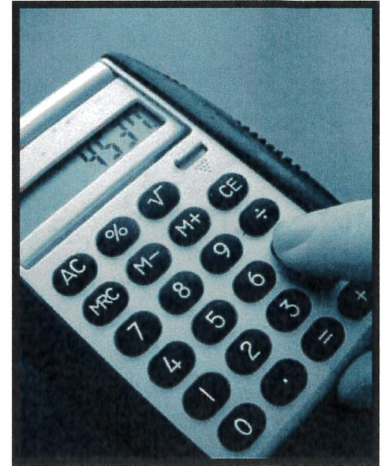
GENERAL FUND

Finance

This Department provides for the Office of the Finance Director, which includes one full-time employee, the Finance Director.

The Finance Director is responsible for accounts receivable and payable, administration of payroll, and management of the Township's employee benefit programs. The Director also develops and maintains financial controls, ensures compliance with accounting standards, and provides accurate reporting of all public funds. In addition, the Finance Director prepares financial information for the Township Manager and Board of Supervisors to support budget planning and policy decisions.

The Finance Director attends educational **meetings and seminars** throughout the year, including that conducted by the Pennsylvania State Association of Township Supervisors and the Delaware Valley Trusts. The Budget provides additional funds for continuing education for this position.



Finance	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
payroll	402-120	\$ 89,931.49	\$ 103,000.00	\$ 100,000.00	\$ 125,000.00
benefits	402-150	\$ 56,484.01	\$ 54,640.36	\$ 55,569.00	\$ 51,670.52
mobile phone	402-321	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
mileage reimbursement	402-337	\$ 218.96	\$ 250.00	\$ 163.49	\$ 250.00
meetings & seminars	402-460	\$ 493.85	\$ 1,300.00	\$ 100.00	\$ 400.00
		\$ 147,428.31	\$ 159,490.36	\$ 156,132.49	\$ 177,620.52

GENERAL FUND

Tax Collection

This Department provides for the elected and appointed tax collectors.

The elected tax collector collects property taxes only, and the Township pays 5% on the amount collected. The Township provides **office supplies** for the elected tax collector, and also pays a portion of tax bill mailing expenses.

The appointed tax collector collects the earned income tax. This firm is appointed by the Montgomery County Tax Collection Committee (MCTCC), to which the Township is a member municipality. The MCTCC pays the firm 1.1% on the amount collected (**professional services**), which is deducted from the funds remitted to the Township. The Township also pays a share of the MCTCC operating budget that is proportional to the Township's receipts relative to that of the other members. This share is approximately \$300.



Tax Collection	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
payroll	403-110	\$ 2,644.53	\$ 2,500.00	\$ 2,604.75	\$ 2,612.50
benefits	403-150	\$ 202.31	\$ 136.79	\$ 199.27	\$ 142.94
office supplies	403-210	\$ 4,661.31	\$ 6,200.00	\$ 6,050.41	\$ 6,300.00
professional services	403-310	\$ 38,882.10	\$ 39,446.47	\$ 34,244.00	\$ 41,635.11
		\$ 46,390.25	\$ 48,283.26	\$ 43,098.43	\$ 50,690.55

GENERAL FUND

Legal

This department provides for the Township's legal services. The Township Solicitor, appointed by the Board of Supervisors, represents the municipality in legal matters. Because of the scope and variety of legal assistance required each year, the Township contracts for legal services rather than employing in-house counsel. This approach continues to be more cost-effective.



The Solicitor reviews contracts, ordinances and policy documents prior to their adoption by the Board of Supervisors, and provides legal advice to the Board of Supervisors and Township Manager. The Solicitor also supports the Township's Open Records Officer to meet the requirements of the Commonwealth's Right-to-Know (**RTK**) Law.

Legal costs vary from year to year because of the unpredictable nature of litigation. The 2026 Budget reflects this uncertainty, setting aside sufficient funds to cover expected routine legal expenses while recognizing that extraordinary cases can cause higher costs in any given year.

Legal	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
general services	404-310	\$ 259,715.95	\$ 183,663.50	\$ 185,401.00	\$ 184,800.00
RTK services	404-320	\$ 5,672.50	\$ 12,000.00	\$ 4,000.00	\$ 12,000.00
		\$ 265,388.45	\$ 195,663.50	\$ 189,401.00	\$ 196,800.00

GENERAL FUND

Clerical

This department includes three full-time positions: a Receptionist/Permit Clerk, a Special Projects Manager, and one Administrative Assistant. The Administrative Assistant position was budgeted for in 2025 but not filled; it is planned to be filled in 2026.

The Budget also continues enhanced funding for IT services, so to best protect the Township's **computer** network. A growing number of municipalities are falling prey to ransomware and similar threats, and Worcester invests the dollars needed to enhance its network security. The Budget also provides for annual software license fees.



The Budget provides for contracted **payroll services**, and for general **office supplies**. Budgeted **postage** funds provide for all mailings that are not sewer bills or the Township newsletter, which are funded by the Sewer Fund and General Fund line-item code 459.340, respectively.

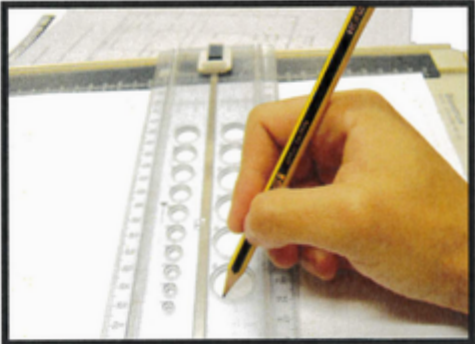
Advertisements include legal ads the Township are required to publish by State Law in advance of select meetings and scheduled actions of the Board of Supervisors. State Law also mandates the advertisements be published in certain newspapers, and these newspapers, in turn, charge hefty publication fees. To help offset this cost the Township Manager drafts most legal ads, and submits these to the Township Solicitor for edit, in lieu of having the Township Solicitor draft original ads.

Clerical	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
payroll	405-140	\$ 97,699.70	\$ 184,000.00	\$ 100,357.00	\$ 189,378.00
benefits	405-150	\$ 18,211.96	\$ 52,882.96	\$ 38,250.00	\$ 63,309.39
office supplies	405-210	\$ 4,149.94	\$ 6,500.00	\$ 5,700.00	\$ 6,000.00
payroll services	405-310	\$ 13,010.01	\$ 13,770.00	\$ 16,400.00	\$ 18,495.00
telephone	405-321	\$ 3,216.92	\$ 4,893.00	\$ 4,150.00	\$ 4,893.00
postage	405-325	\$ 4,104.00	\$ 5,911.00	\$ 4,300.00	\$ 5,835.00
auto allowance	405-337	\$ -	\$ 240.00	\$ 75.04	\$ 240.00
advertisement	405-340	\$ 4,227.88	\$ 6,300.00	\$ 4,100.00	\$ 6,000.00
meetings & seminars	405-460	\$ 579.94	\$ 2,500.00	\$ 1,884.57	\$ 2,500.00
computer expense	405-465	\$ 83,846.01	\$ 78,082.00	\$ 95,700.00	\$ 93,546.00
other expense	405-470	\$ 12,831.19	\$ 14,226.00	\$ 11,021.33	\$ 14,394.00
		\$ 241,877.55	\$ 369,304.96	\$ 281,937.94	\$ 404,590.39

GENERAL FUND

Engineering

This department provides for the Township's engineering services. The Township Engineer, appointed by the Board of Supervisors, reviews subdivision and land development plans, evaluates proposed public improvements, and determines the appropriate amounts for escrow releases. The Engineer also provides technical guidance on the design and construction of Township improvements.



The budget includes funding for grant support services. The Township Engineer plays an important role in preparing and reviewing grant applications, ensuring that technical requirements are met and that proposed projects are feasible and well-documented.

Engineering	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
engineering services	408-310	\$ 81,006.52	\$ 52,250.00	\$ 65,700.00	\$ 60,000.00
		\$ 81,006.52	\$ 52,250.00	\$ 65,700.00	\$ 60,000.00

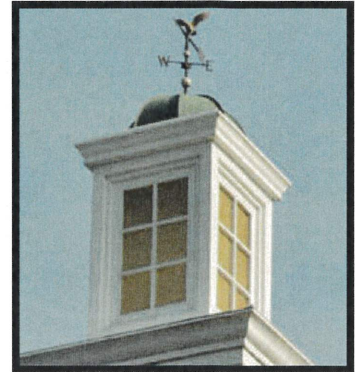
GENERAL FUND

Township Building

This department provides for the operation of the Township Building. The building supports the delivery of public services, and regular maintenance ensures it remains reliable and cost-effective.

Utilities include electric, water and internet service, as well as heating oil and propane gas, which is used for the back-up generator. In addition to providing for HVAC system preventative maintenance and cleaning services, **maintenance and repairs** fund parking lot light fixes as may be needed.

The budget also includes a general **other expenses** line item to capture building-related costs that do not fall into specific categories, providing consistency in expense reporting.



Township Building	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
utilities	409-136	\$ 7,982.64	\$ 12,384.00	\$ 12,134.00	\$ 13,200.00
maintenance & repairs	409-137	\$ 17,325.42	\$ 20,076.00	\$ 15,100.00	\$ 19,830.00
alarm service	409-142	\$ 4,282.21	\$ 4,872.00	\$ 4,536.68	\$ 4,920.00
other expenses	409-147	\$ 1,429.44	\$ 2,520.00	\$ 850.00	\$ 1,920.00
		\$ 31,019.71	\$ 39,852.00	\$ 32,620.68	\$ 39,870.00

GENERAL FUND

Garage

This Department provides for the operation of the Public Works Garage complex. The complex includes a small administrative building that includes the office of the Public Works Director, a locker room and a lunch room for the Public Works team. It also includes multiple vehicle bays for storing vehicles, equipment, and tools, as well as specialized storage areas that support daily operations.

Utilities include electric, water and internet service, as well as propane gas, which is used for heating. In addition to providing for HVAC system preventative maintenance and regular cleaning services, **maintenance and repairs** fund trash and recycling services.

The **other expenses** line item has been revised to include expenses that were posted to other line items in previous year budgets. As this line item appears in several Departments, the change will help to standardize the posting of these expenses.

Garage	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
utilities	409-236	\$ 12,779.57	\$ 15,780.00	\$ 13,400.00	\$ 15,540.00
maintenance & repairs	409-237	\$ 10,264.98	\$ 13,488.00	\$ 9,100.00	\$ 15,030.00
alarm service	409-242	\$ 2,049.64	\$ 3,060.00	\$ 2,180.76	\$ 2,604.00
other expenses	409-247	\$ 1,554.29	\$ 1,740.00	\$ 1,261.00	\$ 1,320.00
		\$ 26,648.48	\$ 34,068.00	\$ 25,941.76	\$ 34,494.00

GENERAL FUND

Community Hall

This department provides for the operation of the Township's Community Hall in Fairview Village. The facility hosts meetings of the Board of Supervisors, Planning Commission, and Zoning Hearing Board. It is also used by community groups such as local scout troops, and Township residents, businesses, and organizations may rent the hall for meetings and events for a modest fee.

Utilities include electric, water and telephone service, as well as oil, which is used for heating. In addition to providing for HVAC system preventative maintenance and cleaning services,

maintenance and repairs funds minor fixes to the property's parking lot and landscaping.

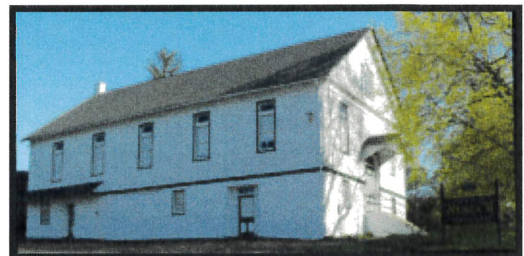


Community Hall	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
utilities	409-436	\$ 4,831.03	\$ 6,900.00	\$ 5,350.00	\$ 7,140.00
maintenance & repairs	409-437	\$ 6,025.11	\$ 7,140.00	\$ 3,769.00	\$ 6,276.00
other expenses	409-447	\$ 89.51	\$ 660.00	\$ 100.00	\$ 660.00
		\$ 10,945.65	\$ 14,700.00	\$ 9,219.00	\$ 14,076.00

Historical Building

This Department provides for the operation of the Farmers' Union Hall, which is located in Center Point Village. The Township leases this property to the Worcester Historical Society for one dollar per year.

Utilities include water and heating oil. The Historical Society pays a portion of the annual heating oil expense. In addition to providing for HVAC system preventative maintenance, **maintenance and repairs** funds minor fixes to the building.



Historical Building	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
utilities	409-536	\$ 3,560.81	\$ 5,433.00	\$ 4,538.27	\$ 5,433.00
maintenance & repairs	409-537	\$ 1,758.20	\$ 2,088.00	\$ 2,000.00	\$ 1,992.00
		\$ 5,319.01	\$ 7,521.00	\$ 6,538.27	\$ 7,425.00

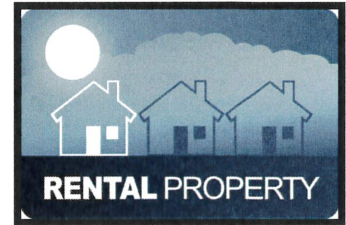
GENERAL FUND

Hollow Road Rental

This Department provides for the operation of a single-family rental property owned by the Township. The Township currently leases this property.

The tenant pays all **utilities**; the dollars included in the Budget are for utilities that may need to be maintained during a vacancy between tenants.

Maintenance and repairs funds HVAC system maintenance, and any required capital fixes to the property.

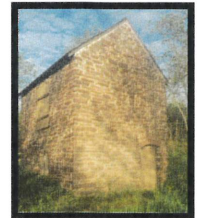


Hollow Road Rental	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
utilities	409-636	\$ -	\$ 250.00	\$ -	\$ 250.00
maintenance & repairs	409-637	\$ 249.00	\$ 4,248.00	\$ 1,130.50	\$ 4,152.00
		\$ 249.00	\$ 4,498.00	\$ 1,130.50	\$ 4,402.00

Springhouse

This Department provides for the operation of the Springhouse. The Springhouse is located along the Zacharias Trail, near the intersection of Hollow Road and Heebner Road. The structure is currently vacant.

Maintenance and repairs fund any required fixes to the structure.



Springhouse	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
maintenance & repairs	409-737	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
		\$ -	\$ 1,000.00	\$ -	\$ 1,000.00

Dutchy Church

In 2024 the Township purchased the Dutchy Church on Valley Forge Road. The only utility expense budgeted is electricity.

Maintenance and repairs cover minor fixes, while any larger improvements are charged to the Capital Fund. The Township is also exploring options to undertake more significant repairs or restoration to preserve and enhance the building.

Dutchy Church	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
utilities	409-836	\$ 481.46	\$ 600.00	\$ 550.00	\$ 624.00
maintenance & repairs	409-837	\$ -	\$ 960.00	\$ 250.00	\$ 960.00
		\$ 481.46	\$ 1,560.00	\$ 800.00	\$ 1,584.00

GENERAL FUND

Public Safety

This Department provides for Township and State contributions to the Worcester Volunteer Fire Department, our community's all-volunteer emergency service provider.

WVFD contributions include:

- A Township contribution in the amount of \$193,930 for general operating assistance.
- A Township contribution in the amount of \$172,000 to offset the Fire Department's purchases of capital items such as fire engines, radios and life-saving equipment.
- A Township contribution in the amount of \$8,000 to help provide preventative maintenance services for Fire Department apparatus.



In addition, the Township receives pass-through funding from the Commonwealth's Foreign Fire Insurance Tax. The State levies this tax on certain insurance policies and allocates a portion to volunteer fire company relief associations. Worcester remits all funds received to the Worcester Volunteer Fire Department Relief Association.

This Department also funds **hydrant rental** fees charged by the North Penn Water Authority, the Pennsylvania American Water Company and Aqua. These three utilities own and maintain 247 hydrants in the Township.

This department also provides Township contributions to the four **emergency medical service (EMS)** providers that cover Worcester Township. These providers deliver vital emergency response and patient transport services to residents and businesses.

A Township contribution of \$100,000 for general operating assistance. This funding is distributed among the four EMS providers serving the Township, with allocations determined by the percentage of calls each provider responds to within Worcester. This ensures that contributions reflect the actual level of service provided to the community.

Public Safety	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
hydrant rentals	411-380	\$ 26,158.64	\$ 32,671.32	\$ 27,475.00	\$ 32,671.32
WVFD contributions	411-540	\$ 470,645.04	\$ 480,379.04	\$ 479,321.11	\$ 487,821.11
ambulance contribution	412-001	\$ -	\$ -	\$ 84,375.00	\$ 100,000.00
		\$ 496,803.68	\$ 513,050.36	\$ 506,796.11	\$ 620,492.43

Code Enforcement

This department provides for ordinance and building code enforcement. Staffing includes the Fire Marshal, contracted through a third-party provider, and a third-party building inspector.

Beginning in 2026, the Fire Marshal is contracted for four hours per week, with hours expandable as needed and billed by the hour. This arrangement provides significant savings in salary and benefits compared to an in-house employee, while also ensuring that the Fire Marshal maintains the most up-to-date fire certifications. Duties include investigating open burning complaints, managing the Township's fire alarm registration program, reviewing land development plans to confirm hydrant locations and emergency access, and supporting other safety-related efforts.



Supplies provides for the Township's annual codification needs. Approximately once each year the Township publishes an update to its Code, which encompasses the legislation enacted subsequent to the previous codification. This approach provides a modest savings over the codification of ordinances at the time each ordinance is adopted.

Consultant services also fund the Township's building inspector, who enforces the Pennsylvania Uniform Construction Code (UCC). The UCC is a state-mandated set of building safety standards that all municipalities are required to administer. Worcester contracts for this service because the demand for inspections does not justify a full-time employee and fluctuates with the real estate market and the seasons. This arrangement provides flexibility, with additional inspection hours during peak construction and fewer hours during slower periods, while keeping costs under control.

Code Enforcement	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
Fire Marshal payroll	413-110	\$ 4,215.00	\$ 16,380.00	\$ 4,400.00	\$ -
Fire Marshal benefits	413-110-150	\$ 2,532.72	\$ 5,694.71	\$ -	\$ -
Codes payroll	413-140	\$ -	\$ -	\$ -	\$ -
Codes benefits	413-150	\$ -	\$ -	\$ -	\$ -
supplies	413-210	\$ 3,645.00	\$ 6,505.00	\$ 6,936.50	\$ 6,545.00
consultant services	413-312	\$ 53,460.00	\$ 82,990.80	\$ 81,830.00	\$ 92,500.00
mobile phone	413-321	\$ 332.89	\$ 360.00	\$ 210.56	\$ -
mileage	413-337	\$ -	\$ 840.00	\$ -	\$ -
meetings & seminars	413-460	\$ -	\$ 400.00	\$ -	\$ -
		\$ 64,185.61	\$ 113,170.51	\$ 93,377.06	\$ 99,045.00

GENERAL FUND

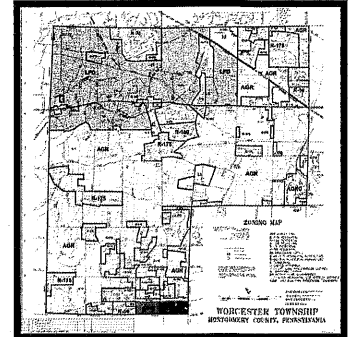
Zoning Hearing Board

This Department provides for the operation of the Zoning Hearing Board. The Zoning Hearing Board considers appeals from Zoning Ordinance requirements and decisions of the Zoning Officer.

Zoning Hearing Board Members are appointed by the Board of Supervisors. Members are paid a \$50 stipend for each hearing attended.

The Members appoint a Solicitor who provides legal advice and guidance. State Law requires that the Township fund certain Zoning Hearing Board expenses, and this includes all **legal** fees billed by the Solicitor. If the Township Engineer testifies on behalf of the Township, the Township must also pay these **engineering** fees. Additional **professional services** are provided by a court reporter, and this cost is shared by both the Township and the Applicants appearing before the Zoning Hearing Board.

General support for Zoning Hearing Board operations is provided by Township staff, most notably the Zoning Officer and the Codes Clerk. This support includes drafting legal **advertisements** for the Solicitor's review, and mailing hearing notices.



Zoning Hearing Board	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
payroll	414-140	\$ 2,150.00	\$ 4,400.00	\$ 1,800.00	\$ 4,000.00
benefits	414-150	\$ 164.66	\$ 337.04	\$ 125.00	\$ 306.40
professional services	414-310	\$ 16,313.00	\$ 13,300.00	\$ 10,000.00	\$ 13,300.00
engineering	414-313	\$ 450.12	\$ 1,500.00	\$ -	\$ 1,500.00
legal	414-314	\$ 42,520.00	\$ 36,100.00	\$ 39,100.00	\$ 37,800.00
conditional use	414-315	\$ 1,634.00	\$ 9,500.00	\$ -	\$ 9,500.00
advertising	414-341	\$ 3,757.91	\$ 2,700.00	\$ 700.00	\$ 1,350.00
meetings & seminars	414-460	\$ -	\$ 200.00	\$ -	\$ 200.00
		\$ 66,989.69	\$ 68,037.04	\$ 51,725.00	\$ 67,956.40

GENERAL FUND

PA One Call

This Department provides for services associated with the marking of utility lines in advance of construction activities. The **PA One Call** system is a communications network of property owners, designers, excavators, and utility owners, created to prevent damage to underground facilities, and to reduce injuries to contractors.



Much of the expense is attributable to the marking of facilities in and around Township-owned traffic signals.

PA One Call	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
PA One Call	419-242	\$ 1,163.95	\$ 2,580.00	\$ 1,190.00	\$ 2,580.00
		\$ 1,163.95	\$ 2,580.00	\$ 1,190.00	\$ 2,580.00

GENERAL FUND

Public Works

The Public Works Department provides for the maintenance of local roads and municipal-owned properties. The Township maintains about 60 miles of roadways, 25 culverts and bridges, 37 miles of storm sewers and approximately 300 acres of parks and other lands. The upkeep of these facilities is needed to maintain a higher quality of life for all Worcester families.

The Budget funds **payroll** and **benefits** for nine full-time positions. In 2022 the Township hired an additional full-time employee so to properly maintaining its growing inventory of Township-owned roads, parks, trails and other facilities. The additional employees have allowed the Township to assume additional “in-house” duties, like project inspections, that have traditionally been contracted to consultants. Utilizing Township staff to complete this work saves considerable dollars. The Budget also funds one part-time employees and, if needed, up to three seasonal employees.



Public Works employees are provided with Township-issued **uniforms**. In addition, the Public Works Director and the Public Works Foreman are provided with **cell phones**, as these positions are on call to address after-hour problems on roads, in parks and at other Township-owned facilities.

The budget continues to fund **training** for Public Works staff, including safety programs such as roadside flagging and the operation of commercial vehicles. Training ensures employees are prepared to work safely and efficiently in all aspects of Township maintenance and operations.

Public Works	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
payroll	430-140	\$ 539,961.45	\$ 618,878.24	\$ 589,871.00	\$ 687,550.64
benefits	430-150	\$ 315,951.57	\$ 325,379.41	\$ 312,628.30	\$ 344,934.78
uniform rental	430-238	\$ 6,422.66	\$ 9,700.00	\$ 4,156.00	\$ 5,500.00
cell phones	430-326	\$ 506.98	\$ 672.00	\$ 880.00	\$ 840.00
meetings & seminars	430-460	\$ 516.55	\$ 1,900.00	\$ 839.24	\$ 800.00
other expenses	430-470	\$ 2,112.24	\$ 1,715.00	\$ 1,700.00	\$ 1,590.00
		\$ 865,471.45	\$ 958,244.65	\$ 910,074.54	\$ 1,041,215.42

GENERAL FUND

Snow Removal

This Department provides for the winter maintenance of Township roads. And while the Township budgets for a “bad winter” that includes many snow and ice events, actual expenses will depend on weather conditions.

The Budget funds the purchase of approximately 625 tons of anti-skid **materials**... an amount that does not include a 450-ton stockpile that is currently housed in the Public Works salt building. A “normal” 5-inch snowfall requires about 32 tons of salt to treat all Township roads once.



Snow removal is handled directly by Township staff, with funds reserved for emergency **contractor** services only. This approach ensures readiness for severe weather while keeping routine winter operations in-house and cost-effective.

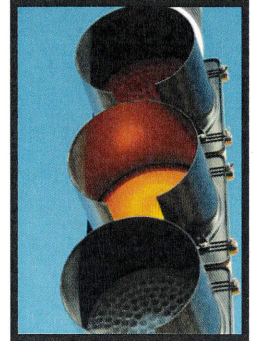
Snow Removal	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
materials	432-200	\$ 27,127.10	\$ 39,125.00	\$ 53,970.00	\$ 47,707.50
contractor	432-450	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00
		\$ 27,127.10	\$ 40,625.00	\$ 53,970.00	\$ 49,207.50

GENERAL FUND

Traffic Signals

This Department provides for the operation and repair of traffic signals. The Township owns and maintains twelve traffic signals. In addition, the Township funds a percent of five traffic signals that are located at its municipal borders.

The Township's Traffic **Engineer** provides professional services on an as-needed basis, including review of timing, design, and upgrades. Day-to-day **maintenance and repairs** are handled by a contractor specializing in traffic signal systems and technology.



Traffic Signals	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
engineering	433-313	\$ 10,551.72	\$ 9,000.00	\$ 2,500.00	\$ 7,000.00
electricity	433-361	\$ 4,271.43	\$ 4,740.00	\$ 4,390.32	\$ 4,860.00
maintenance	433-374	\$ 13,607.95	\$ 11,400.00	\$ 12,000.00	\$ 14,000.00
		\$ 28,431.10	\$ 25,140.00	\$ 18,890.32	\$ 25,860.00

Machinery & Tools

This department provides for the maintenance of Public Works vehicles and equipment. The Township maintains a nine-truck fleet along with the equipment necessary to care for the roadway network, parks, and other Township-owned facilities. The Township’s approach is to maintain vehicles and equipment until their useful life has been fully maximized, replacing them only when necessary and justified.



Vehicle maintenance includes the purchase of tires and parts, and repair services.

The budget also funds the purchase of **small tools** such as saws, levels, and weed-whackers, as well as repairs to these items when needed.

Machinery & Tools	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
vehicle maintenance	437-250	\$ 111,247.19	\$ 82,200.00	\$ 81,790.00	\$ 92,160.00
small tools	437-260	\$ 8,622.74	\$ 16,000.00	\$ 9,875.00	\$ 16,000.00
		\$ 119,869.93	\$ 98,200.00	\$ 91,665.00	\$ 108,160.00

GENERAL FUND

Road Maintenance

This department provides fuel for Public Works vehicles and equipment. The budget assumes modest increases in both **gasoline** and **diesel** usage, as well as higher fuel prices. Usage projections account for the heavy demand that winter snow events place on the Township's fleet, since plowing requires significant fuel consumption.

This department also funds the purchase of street **signs** and related hardware. In addition, the budget provides for materials used in roadway maintenance throughout the year, such as pothole patching and work to roadside swales. These efforts are separate from the Township's annual Road Program, which is funded through the Capital Fund.



The Road Program remains one of the Township's largest annual investments, reflecting Worcester's commitment to maintaining safe and reliable infrastructure. By using Public Works staff to inspect road projects, the Township continues to reduce reliance on outside consultants and control overall costs.

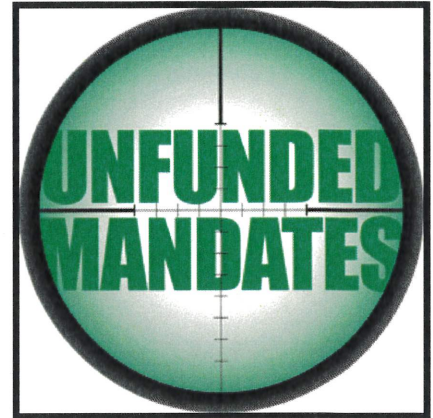
Road Maintenance	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
gasoline	438-231	\$ 6,974.41	\$ 6,000.00	\$ 6,440.00	\$ 6,300.00
diesel	438-232	\$ 20,836.89	\$ 29,100.00	\$ 27,700.00	\$ 29,100.00
signs	438-242	\$ 3,248.07	\$ 6,000.00	\$ 4,200.00	\$ 6,000.00
supplies	438-245	\$ 24,830.78	\$ 56,500.00	\$ 36,500.00	\$ 48,750.00
engineering	438-313	\$ 12,582.21	\$ 25,000.00	\$ 23,400.00	\$ 25,000.00
contractor, road program	438-370	\$ -	\$ 15,000.00	\$ 7,198.50	\$ 15,000.00
		\$ 68,472.36	\$ 137,600.00	\$ 105,438.50	\$ 130,150.00

Stormwater Management

Stormwater management regulations are among the costliest unfunded mandates forced upon local governments today... an expense that is ultimately assumed by Township residents.

The United States Environmental Protection Agency and the Pennsylvania Department of Environmental Protection require Worcester Township to enforce extensive stormwater regulations that apply to every property in the community. These mandates do not fully account for the financial impact on municipalities and residents, creating a significant and ongoing burden.

In addition to enforcing these regulations, the Township must also fund stormwater planning and improvement projects. The budget includes **engineering** expenses necessary to meet federal and state requirements, with costs expected to continue rising in future years.



Worcester is a member of the Skippack Creek Watershed Alliance, along with Hatfield Township, Towamencin Township, Lower Providence Township, Skippack Township, and other environmental stakeholders. Membership allows participating communities to share costs and earn compliance credits in the most cost-efficient manner possible, reducing the financial burden on each municipality while improving regional stormwater management.

Stormwater Management	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
engineering	446-313	\$ 18,398.45	\$ 37,000.00	\$ 19,480.00	\$ 31,000.00
		\$ 18,398.45	\$ 37,000.00	\$ 19,480.00	\$ 31,000.00

GENERAL FUND

Recreation Administration

This department provides for the management of Township recreation programs. The part-time position previously assigned to this department was eliminated, and there are no current plans to re-evaluate this staffing change at this time.



Recreation Administratic	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
payroll	451-140	\$ -	\$ -	\$ -	\$ -
benefits	451-150	\$ -	\$ -	\$ -	\$ -
mobile phone	451-326	\$ -	\$ -	\$ -	\$ -
mileage reimbursement	451-337	\$ -	\$ -	\$ -	\$ -
meetings & seminars	451-460	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -

GENERAL FUND

Recreation & Culture

Worcester Township provides a number of recreational programs and community events for residents of all ages.

The Township partners with local organizations to offer popular tennis, basketball, and soccer **camps and leagues**. Worcester provides the infrastructure for these programs, including fields, courts, and other facilities, while partner organizations handle programming and instruction.



2025 marked the return of **Community Day** for the first time in several years, and the event was a success. The Township looks forward to hosting Community Day again in 2026 at Heebner Park, bringing together residents of all ages for one of the community's most popular annual gatherings.

Minor funding is also included in the budget to support the possibility of hosting musical concerts at Heebner Park, expanding recreational opportunities for residents.

Finally, the budget provides for the Township's annual contribution to the Norristown Library, Worcester's public **library**. While state aid for libraries has declined in recent years, the Township remains committed to supporting this important resource and continues to fund it as part of the annual budget.

Recreation & Culture	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
discounted tickets	452-247	\$ -	\$ -	\$ -	\$ -
camps & sport leagues	452-248	\$ 1,260.00	\$ 1,300.00	\$ -	\$ -
Community Day	452-250	\$ 11,235.72	\$ 13,000.00	\$ 8,610.00	\$ 15,000.00
library	452-520	\$ 8,866.00	\$ 9,309.30	\$ 9,309.30	\$ 9,774.45
		\$ 21,361.72	\$ 23,609.30	\$ 17,919.30	\$ 24,774.45

GENERAL FUND

Parks

This Department provides for the maintenance of the Township's parks system, which includes 120 acres of active and passive parklands, and more than 170 acres of natural open spaces.

Heebner Park, our community's signature park, totals 84 acres, and includes athletic fields, basketball and tennis courts, walking trails, playgrounds, and pavilions. The Zacharias Trail begins in Heebner Park; the Township is now working to extend this trail to nearby Evansburg State Park.

Mt. Kirk Park sports one multi-purpose athletic field and a quarter-mile walking trail. This seven-acre park offers a convenient walking trail that connects to the neighboring Chadwick Place development.

Sunny Brook Park is home to two softball fields and one multi-purpose field. While this park is located within a residential subdivision, the facility is owned and maintained by the Township.

Heyser Field is an equestrian-friendly park located behind Community Hall. Various community and equestrian events are held at the park throughout the year. A 700 linear foot unpaved trail winds through the woods behind the horse ring.

The budget funds the maintenance of athletic fields, pavilions, trails, and other amenities. Field rental fees help recover a portion of these costs, with discounted rates available for community-based and youth organizations. These fees offset about 10% of the annual maintenance expense.

The Budget also funds **utilities** (electric and water) in service at Heebner Park and Sunny Brook Park.



Parks	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
Heebner Park - utilities	454-436	\$ 3,963.28	\$ 3,876.00	\$ 3,747.41	\$ 4,212.00
Heebner Park - fields	454-437-001	\$ 6,678.48	\$ 15,800.00	\$ 7,100.00	\$ 12,000.00
Heebner Park - expenses	454-437-002	\$ 7,514.29	\$ 8,000.00	\$ 6,600.00	\$ 8,000.00
Mt. Kirk Park - fields	454-438-001	\$ 709.50	\$ 3,700.00	\$ 1,500.00	\$ 2,300.00
Mt. Kirk Park - expenses	454-438-002	\$ 1,128.67	\$ 1,550.00	\$ 1,400.00	\$ 1,550.00
Mt. Kirk Park - utilities	454-438-003	\$ 3,006.03	\$ 2,195.00	\$ 2,990.00	\$ 2,420.00
Sunny Brook Park - fields	454-439-001	\$ 1,924.46	\$ 4,700.00	\$ 3,900.00	\$ 3,300.00
Sunny Brook Park - expenses	454-439-002	\$ 2,660.91	\$ 3,602.00	\$ 2,500.00	\$ 3,202.00
Sunny Brook Park - utilities	454-446	\$ 1,360.50	\$ 2,100.00	\$ 2,675.00	\$ 2,700.00
Heyser Park - horse ring	454-470	\$ 575.00	\$ 500.00	\$ -	\$ 500.00
Heyser Park - expenses	454-471	\$ -	\$ 350.00	\$ 176.00	\$ 350.00
trails	454-480	\$ 913.68	\$ 2,850.00	\$ 1,200.00	\$ 2,650.00
other parks	454-490	\$ 2,758.04	\$ 7,160.00	\$ 3,011.00	\$ 6,716.00
		\$ 33,192.84	\$ 56,383.00	\$ 36,799.41	\$ 49,900.00

GENERAL FUND

Public Relations

This department provides for the publication of the Township's community newsletter. The newsletter is mailed to every home and business in Worcester Township twice a year. Articles are prepared by Township staff, which helps keep production costs low.

The Township also distributes an informational packet to new residents, with design and printing costs included under other communications. In addition, a monthly electronic newsletter is provided to keep residents informed between print editions.



Public Relations	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
community newsletter	459-340	\$ 16,696.45	\$ 23,520.00	\$ 11,021.10	\$ 11,920.00
other communications	459-341	\$ -	\$ 2,000.00	\$ 1,000.00	\$ 1,200.00
		\$ 16,696.45	\$ 25,520.00	\$ 12,021.10	\$ 13,120.00

Other

The Township pays **real estate taxes** on portions of two Township-owned properties that are improved with cell towers. The cell tower companies that lease these lands reimburse the Township for the taxes paid. In past years the reimbursements were booked as a General Fund receipt. Beginning in 2018 the reimbursements were credited against this expenditure line-item, 481.430.



Insurance expenses include premiums for property, liability, automotive, inland marine, and workers compensation coverage.

The Township participates in a multi-municipal insurance trust that provides most of this coverage, with separate workers compensation insurance maintained for volunteer firefighters.

The budget also provides for a year-end transfer from the General Fund to the Capital Fund. This transfer is the Capital Fund's primary revenue source and is used to purchase vehicles and equipment, improve Township facilities, and fund other capital projects.

Other	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
real estate taxes	481-430	\$ -	\$ -	\$ -	\$ -
insurances	486-350	\$ 123,524.50	\$ 134,645.50	\$ 130,106.00	\$ 143,262.30
transfer to Capital Fund	492-300	\$ 2,150,435.68	\$ 981,391.33	\$ 981,391.33	\$ 977,375.62
transfer to Sewer Fund	492-080	\$ -	\$ -	\$ -	\$ -
		\$ 2,273,960.18	\$ 1,116,036.83	\$ 1,111,497.33	\$ 1,120,637.92

CAPITAL FUND

Interest

The Township invests its funds in interest-bearing instruments and accounts in accordance with state law and best management practices. Earnings fluctuate with prevailing interest rates, which are influenced by many economic factors.

For 2026, the budget projects **interest** income to remain stable with a slight decline, reflecting federal and market forecasts of 50 to 75 basis points in rate reductions. A basis point equals one one-hundredth of a percent, so a 50 to 75 basis point reduction is equal to a 0.50% to 0.75% decrease in rates.



Most investment earnings are credited to the Capital Fund, as the General Fund is used primarily for day-to-day operating expenses.

Interest	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
interest	341-000	\$ 876,161.07	\$ 720,000.00	\$ 725,100.00	\$ 720,000.00
		\$ 876,161.07	\$ 720,000.00	\$ 725,100.00	\$ 720,000.00

CAPITAL FUND

Other Government Levels

The Township seeks to obtain federal, state, county, and other grant funding whenever possible. Grants are included in the budget only after they have been awarded.

For 2026, funding has been awarded for the design and construction of a one-mile extension of the Zacharias Creek Trail. This project will connect the trail directly to the 24-mile network in Evansburg State Park, creating a continuous regional connection for walkers, runners, and cyclists.

The Township has also received a Growing Greener Grant to support the ecological restoration of a segment of the Zacharias Creek, improving water quality and enhancing natural habitats along the stream corridor.



Other Government Level	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
grants	354-351	\$ 193,560.00	\$ 173,442.00	\$ 150,000.00	\$ 161,442.00
		\$ 193,560.00	\$ 173,442.00	\$ 150,000.00	\$ 161,442.00

CAPITAL FUND

Fees

The Township assesses a **traffic impact fee** on most new development. The fees collected fund improvements to the roadway network to accommodate future traffic generated by development. The 2026 budget does not assume the receipt of large one-time fees, but instead relies on smaller, more predictable payments from ongoing development activity.



The Budget includes **miscellaneous** revenue from the auction of used Public Works vehicles and equipment. State Law requires municipalities to sell vehicles and equipment by auction, unless the property is sold to another municipality, a volunteer fire company, school district or select other non-profit organizations.

Fees	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
traffic impact fees	363-100	\$ 66,183.77	\$ 14,204.00	\$ 13,422.00	\$ 14,204.00
miscellaneous	381-000	\$ 3,500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
		\$ 69,683.77	\$ 16,204.00	\$ 15,422.00	\$ 16,204.00

Transfers In

The Capital Fund's primary revenue is a transfer from the General Fund. Each year, a portion of General Fund revenues is reserved to meet the Township's long-term capital needs. Maintaining strong reserves ensures the Township can fund future obligations without shifting costs to the next generation.

For 2026, efforts have been made to better account for the higher revenues and lower expenses that the Township has historically realized. This approach continues the conservative budgeting strategy that has built our reserves, while also giving residents a clearer picture of the Township's true financial position.

Transfers In	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
General Fund transfer	392-010	\$ 2,150,435.68	\$ 981,391.33	\$ 1,021,000.00	\$ 977,375.62
		\$ 2,150,435.68	\$ 981,391.33	\$ 1,021,000.00	\$ 977,375.62

CAPITAL FUND

General Government

The Township maintains a computer replacement schedule to ensure workstations, servers, switches and other network components are replaced in a timely fashion. The replacement of new desktops and an updated server are budgeted in 2026. The new computers are budgeted as **office equipment**.

The Budget funds Township **building improvements**, including an upgrade to the Township Building's exterior. Additional dollars are budgeted for emergency repairs and other unforeseen expenses.



In addition, debt service payments continue in 2026 for the loan obtained to purchase the open space property at 3335 Fisher Road. These payments are included in the **debt interest** line item.

General Government	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
investing/CD fees	402-470	\$ -	\$ -	\$ -	\$ -
office equipment	405-720	\$ 7,440.73	\$ 44,500.00	\$ 8,611.00	\$ 80,000.00
building improvements	409-600	\$ 3,696.24	\$ 51,500.00	\$ 21,400.00	\$ 20,700.00
debt interest	472-200	\$ 100,808.06	\$ 135,908.85	\$ 135,908.85	\$ 135,908.85
interfund transfer	492-010	\$ -	\$ -	\$ -	\$ -
		\$ 111,945.03	\$ 231,908.85	\$ 165,919.85	\$ 236,608.85

CAPITAL FUND

Public Works

In many municipalities, the annual road maintenance budget is limited to the Liquid Fuels allocation received from the Commonwealth. However, this allocation alone is not enough to meet the maintenance needs of a community's roadway network. Worcester Township budgets additional dollars each year to supplement these State funds.



For 2026, the Budget provides \$793,000 in supplemental capital funds for the Township's Road Program. This enhanced investment allows Worcester to deliver a more comprehensive resurfacing and repair program than would be possible relying on State dollars alone.

The 2026 Capital Budget also funds several related infrastructure improvements, including targeted bridge repairs identified in the Township's bridge inventory and stormwater upgrades required under Municipal Separate Storm Sewer System (MS4) regulations.

The Budget provides for the following **equipment purchases**:

- a Ford F550 to replace a 2013 truck
- a JD 997 mower, JD lawn roller, Ford F550 truck body
- a mobile aerial lift

It is also important to note that the Township does not look to replace vehicles and equipment when these items mature from their depreciation schedules. Instead, the Township replaces these items only at the end of their useful life, so to maximize value.

Finally, the 2026 Budget includes funds for upgrades to **traffic signals** at select intersections, improving safety and reliability across the Township's transportation network.

Public Works	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
capital roads	430-600	\$ 1,294,825.67	\$ 1,377,070.00	\$ 1,390,000.00	\$ 1,571,177.00
equipment purchase	430-740	\$ 134,738.97	\$ 425,173.42	\$ 423,800.00	\$ 344,730.00
traffic signs & signals	433-600	\$ 12,228.00	\$ 33,000.00	\$ 12,228.00	\$ 37,000.00
		\$ 1,441,792.64	\$ 1,835,243.42	\$ 1,826,028.00	\$ 1,952,907.00

CAPITAL FUND

Parks & Recreation

The Budget provides for several park and trail improvements, including fence repairs at Sunnybrook, security cameras at Mt. Kirk and staining the pavilions in Heebner park.

Design work will continue on a one-mile extension to the Zacharias Trail; when completed this **trail** will link to the existing 24-mile trail network in Evansburg State Park.



The Budget also provides dollars for the replacement of worn amenities throughout the parks system and trail network, such as paving Zacharias Trail and upgrades to Heyser Field.

The Budget provides funds for **land acquisitions** to support land preservation efforts throughout the community.

Parks & Recreation	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
parks and trails	454-600	\$ 210,489.29	\$ 411,800.00	\$ 385,000.00	\$ 310,100.00
land acquisition	454-710	\$ 10,386.41	\$ 31,000.00	\$ 10,000.00	\$ 31,000.00
		\$ 220,875.70	\$ 442,800.00	\$ 395,000.00	\$ 341,100.00

SEWER FUND

Wastewater Receipts

The Township owns and operates two stream-discharge wastewater treatment plants — the Valley Green Plant and the Berwick Plant — along with six pumping stations. A seventh pumping station, serving the Reserve at Center Square development, is expected to be dedicated in 2026. The system provides service to about 1,100 residential customers and nine commercial customers.



The 2026 Budget projects revenue from **sewer fees** with a 3.5% increase to both residential and 4 4% increase to commercial rates. This increase ensures that income from the system continues to recover all operating costs while also funding a stable capital reserve. The Budget also supports a full, holistic review of the wastewater system to identify and plan for future repairs and upgrades, helping to stabilize long-term sewer revenues and protect ratepayers from unexpected costs.

Wastewater	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
interest	341-000	\$ 70,621.40	\$ 15,000.00	\$ 53,880.00	\$ 20,000.00
federal entitlements	351-100	\$ -	\$ -	\$ -	\$ -
tapping fees	364-110	\$ 34,777.47	\$ 48,577.62	\$ 44,500.00	\$ 48,577.62
sewer fees, residential	364-120	\$ 620,532.03	\$ 615,842.86	\$ 615,250.00	\$ 642,964.99
sewer fees, commercial	364-130	\$ 162,911.05	\$ 150,000.00	\$ 151,300.00	\$ 152,000.00
late fees	364-140	\$ 10,022.16	\$ 8,000.00	\$ 9,975.00	\$ 8,300.00
certification fees	364-150	\$ 1,075.00	\$ 1,000.00	\$ 835.00	\$ 1,000.00
liens	364-190	\$ -	\$ -	\$ -	\$ -
miscellaneous income	381-000	\$ 395,907.88	\$ 25.00	\$ -	\$ 25.00
		\$ 1,295,846.99	\$ 838,445.48	\$ 875,740.00	\$ 872,867.61

SEWER FUND

Wastewater Expenditures

The Township continues to benefit from its contract wastewater operator service, which provides direct billing for sludge removal, testing, and chemical purchases. This arrangement has resulted in significant cost savings for ratepayers compared to past practices. A share of the operator service cost is allocated across the two treatment plants and six pumping stations, with expenses reflected in the operations line for each facility.

The Township maintains a sewer capital reserve account to ensure funds are available for long-term obligations such as pump and line replacements. This approach helps avoid unexpected costs and keeps the sewer system financially stable.

For 2026, the Budget includes \$84,680 for capital improvements. This covers the continuation of the annual sewer line televising program and the installation of influent samplers at both the Valley Green and Berwick Treatment Plants. These projects are funded through sewer fee revenues and support the long-term reliability of the system.

Wastewater Treatment	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
alarm services	429-242	\$ 601.55	\$ 1,232.00	\$ 2,006.57	\$ 2,104.00
other expenses	429-300	\$ 229,663.61	\$ 209,652.00	\$ 211,700.00	\$ 235,824.00
engineering	429-313	\$ 10,263.14	\$ 10,000.00	\$ 9,770.00	\$ 12,000.00
legal	429-314	\$ 4,361.58	\$ 5,000.00	\$ 2,400.00	\$ 3,000.00
plant operations	429-316	\$ 90,035.00	\$ 91,056.00	\$ 83,400.00	\$ 93,612.00
telephone	429-321	\$ 1,072.67	\$ 1,080.00	\$ 1,160.70	\$ 1,200.00
utilities	429-361	\$ 123,667.17	\$ 135,000.00	\$ 127,433.00	\$ 137,520.00
equipment & repairs	429-374	\$ 29,435.51	\$ 27,960.00	\$ 27,750.00	\$ 30,048.00
CPF, operations	429-421-001	\$ 5,910.00	\$ 6,444.00	\$ 5,800.00	\$ 6,636.00
CPF, utilities & repairs	429-421-002	\$ 5,316.68	\$ 7,572.00	\$ 7,135.00	\$ 8,676.00
MW, operations	429-422-001	\$ 5,910.00	\$ 6,444.00	\$ 5,800.00	\$ 6,636.00
MW, utilities & repairs	429-422-002	\$ 3,528.70	\$ 6,540.00	\$ 4,893.00	\$ 7,092.00
HV, operations	429-423-001	\$ 5,417.50	\$ 6,444.00	\$ 5,252.00	\$ 6,636.00
HV, utilities & repairs	429-423-002	\$ 4,031.60	\$ 6,540.00	\$ 5,117.00	\$ 7,236.00
FC, operations	429-424-001	\$ 7,065.00	\$ 6,444.00	\$ 5,252.00	\$ 6,636.00
FC, utilities & repairs	429-424-002	\$ 3,474.99	\$ 6,648.00	\$ 4,358.00	\$ 6,528.00
CP, operations	429-425-001	\$ 5,910.00	\$ 6,444.00	\$ 5,550.00	\$ 6,636.00
CP, utilities & repairs	429-425-002	\$ 3,099.61	\$ 5,700.00	\$ 4,380.00	\$ 6,996.00
AD, operations	429-426-001	\$ 6,787.50	\$ 6,444.00	\$ 5,920.00	\$ 6,636.00
AD, utilities & repairs	429-426-002	\$ 4,079.32	\$ 4,680.00	\$ 5,200.00	\$ 6,216.00
Reserve, operations	429-427-001	\$ -	\$ 6,444.00	\$ -	\$ 6,636.00
Reserve, utilities & repairs	429-427-002	\$ -	\$ 4,680.00	\$ -	\$ 4,680.00
capital improvements	429-700	\$ 93,008.54	\$ 89,880.00	\$ 168,941.00	\$ 84,680.00
GOB - principal	471-200	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00	\$ 135,000.00
GOB - interest	472-200	\$ 36,556.26	\$ 41,431.26	\$ 41,431.26	\$ 36,556.00
GOB - fiscal agent fees	475-000	\$ 1,050.00	\$ 1,100.00	\$ 1,050.00	\$ 1,100.00
insurance	486-350	\$ 6,689.50	\$ 6,971.50	\$ 6,971.50	\$ 5,982.70
		\$ 816,935.43	\$ 837,830.76	\$ 878,671.03	\$ 872,502.70

Interest

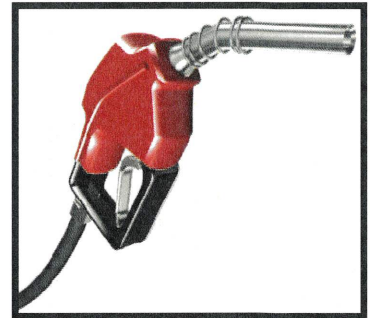
The Township invests its funds in interest-bearing instruments and accounts, in accordance with State law and best management practices. Earnings fluctuate with the **interest** rate received, which is shaped by broader economic conditions. For 2026, the Budget assumes rate reductions of 50 to 75 basis points, in line with current forecasts. This assumption provides a conservative estimate of interest income, while maintaining stability in the Township's financial planning.

Interest	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
interest	341-000	\$ 15,747.02	\$ 6,000.00	\$ 12,300.00	\$ 6,000.00
		\$ 15,747.02	\$ 6,000.00	\$ 12,300.00	\$ 6,000.00

Licenses

Each year, a portion of the State tax on gasoline and other fuels is distributed to Pennsylvania municipalities based on population and road miles. These liquid fuels funds may be used only for road maintenance, construction, and related infrastructure expenses.

For many municipalities, this allocation represents the entirety of their annual road maintenance budget. Worcester Township does not rely on this approach. The Township recognizes that liquid fuels funds alone cannot meet our community's roadway needs. Therefore, the Budget includes significant supplemental dollars from both the General Fund and Capital Fund.



When combined, these funding sources provide more than \$1.1 million for roadway improvements in 2026, ensuring that Worcester's road network remains safe and in good condition.

Licenses	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
Liquid Fuel Funds	355-020	\$ 357,387.92	\$ 355,778.42	\$ 363,411.52	\$ 350,022.34
		\$ 357,387.92	\$ 355,778.42	\$ 363,411.52	\$ 350,022.34

Public Works

The Budget earmarks all liquid fuels funds received for the 2026 Road Program. While some municipalities limit their road maintenance program to the amount covered by State aid, Worcester recognizes that this allocation alone is not enough to maintain our roadways.

All other road maintenance expenses, including the purchase of winter materials and any contracted snow removal services, are funded through the General Fund. This approach ensures that the Township meets its roadway obligations with a realistic and fully funded budget.



Public Works	code	2024 Actual	2025 Budget	2025 Projected	2026 Budget
road maintenance contract	438-370	\$ 350,000.00	\$ 357,000.00	\$ 357,000.00	\$ 360,000.00
		\$ 350,000.00	\$ 357,000.00	\$ 357,000.00	\$ 360,000.00

Appendix A

RECEIPTS AND EXPENDITURES BY FUND

GENERAL FUND

January 1, 2026 balance... \$ 250,000.00

RECEIPTS	2024 Actual	2025 Budget	2025 Projected	2026 Budget
Taxes	\$ 4,287,790.34	\$ 3,886,115.00	\$ 4,165,000.00	\$ 4,137,320.00
Licenses & Pemit	\$ 204,845.99	\$ 196,900.00	\$ 203,270.00	\$ 200,900.00
Fines & Forfeits	\$ 6,117.88	\$ 1,600.00	\$ 2,450.00	\$ 1,600.00
Interest & Rents	\$ 158,575.10	\$ 186,694.87	\$ 204,542.77	\$ 194,991.15
Intergovernmental Revenue	\$ 198,084.38	\$ 198,084.38	\$ 197,855.72	\$ 197,855.72
Charges for Services	\$ 201,945.46	\$ 125,230.00	\$ 153,297.50	\$ 119,930.00
Miscellaneous Revenue	\$ 18,674.81	\$ 15,425.00	\$ 52,675.00	\$ 15,825.00
Other Financing	\$ 1,210.00	\$ 880.00	\$ 550.00	\$ 880.00
	\$ 5,077,243.96	\$ 4,610,929.25	\$ 4,979,640.99	\$ 4,869,301.87

EXPENDITURES	2024 Actual	2025 Budget	2025 Projected	2026 Budget
Legislative	\$ 89,271.75	\$ 89,387.26	\$ 87,709.11	\$ 97,373.46
Management	\$ 358,762.53	\$ 380,305.35	\$ 379,218.57	\$ 395,276.83
Finance	\$ 147,428.31	\$ 159,490.36	\$ 156,132.49	\$ 177,620.52
Tax Collection	\$ 46,390.25	\$ 48,283.26	\$ 43,098.43	\$ 50,690.55
Legal	\$ 265,388.45	\$ 195,663.50	\$ 189,401.00	\$ 196,800.00
Clerical	\$ 241,877.55	\$ 369,304.96	\$ 281,937.94	\$ 404,590.39
Engineering	\$ 81,006.52	\$ 52,250.00	\$ 65,700.00	\$ 60,000.00
Township Building	\$ 31,019.71	\$ 39,852.00	\$ 32,620.68	\$ 39,870.00
Garage	\$ 26,648.48	\$ 34,068.00	\$ 25,941.76	\$ 34,494.00
Community Hall	\$ 10,945.65	\$ 14,700.00	\$ 9,219.00	\$ 14,076.00
Historical Building	\$ 5,319.01	\$ 7,521.00	\$ 6,538.27	\$ 7,425.00
Hollow Road Rental	\$ 249.00	\$ 4,498.00	\$ 1,130.50	\$ 4,402.00
Springhouse	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
Dutchy Church	\$ 481.46	\$ 1,560.00	\$ 800.00	\$ 1,584.00
Public Safety	\$ 496,803.68	\$ 513,050.36	\$ 506,796.11	\$ 620,492.43
Code Enforcement	\$ 64,185.61	\$ 113,170.51	\$ 93,377.06	\$ 99,045.00
Zoning Hearing Board	\$ 66,989.69	\$ 68,037.04	\$ 51,725.00	\$ 67,956.40
PA One Call	\$ 1,163.95	\$ 2,580.00	\$ 1,190.00	\$ 2,580.00
Public Works	\$ 865,471.45	\$ 958,244.65	\$ 910,074.54	\$ 1,041,215.42
Snow Removal	\$ 27,127.10	\$ 40,625.00	\$ 53,970.00	\$ 49,207.50
Traffic Signals	\$ 28,431.10	\$ 25,140.00	\$ 18,890.32	\$ 25,860.00
Machinery & Tools	\$ 119,869.93	\$ 98,200.00	\$ 91,665.00	\$ 108,160.00
Road Maintenance	\$ 68,472.36	\$ 137,600.00	\$ 105,438.50	\$ 130,150.00
Stormwater Management	\$ 18,398.45	\$ 37,000.00	\$ 19,480.00	\$ 31,000.00
Recreation Administration	\$ -	\$ -	\$ -	\$ -
Recreation & Culture	\$ 21,361.72	\$ 23,609.30	\$ 17,919.30	\$ 24,774.45
Parks	\$ 33,192.84	\$ 56,383.00	\$ 36,799.41	\$ 49,900.00
Public Relations	\$ 16,696.45	\$ 25,520.00	\$ 12,021.10	\$ 13,120.00
Other-Insurance/Trans to Gen	\$ 2,273,960.18	\$ 1,116,036.83	\$ 1,111,497.33	\$ 1,120,637.92
	\$ 5,406,913.18	\$ 4,613,080.38	\$ 4,310,291.42	\$ 4,869,301.87

2026 GENERAL FUND \$ (0.00)

December 31, 2026 balance... \$ 250,000.00

STATE FUND

January 1, 2026 balance... \$ 112,731.00

RECEIPTS	2024 Actual	2025 Budget	2025 Projected	2026 Budget
Interest	\$ 15,747.02	\$ 6,000.00	\$ 12,300.00	\$ 6,000.00
Licenses	\$ 357,387.92	\$ 355,778.42	\$ 363,411.52	\$ 350,022.34
	\$ 373,134.94	\$ 361,778.42	\$ 375,711.52	\$ 356,022.34

EXPENDITURES	2024 Actual	2025 Budget	2025 Projected	2026 Budget
Public Works	\$ 350,000.00	\$ 357,000.00	\$ 357,000.00	\$ 360,000.00

2026 STATE FUND \$ (3,977.66)

December 31, 2026 balance... \$ 108,753.34

SEWER FUND

January 1, 2026 balance... \$ 1,986,591.00

RECEIPTS	2024 Actual	2025 Budget	2025 Projected	2026 Budget
Wastewater	\$ 1,295,846.99	\$ 838,445.48	\$ 875,740.00	\$ 872,867.61
	\$ 1,295,846.99	\$ 838,445.48	\$ 875,740.00	\$ 872,867.61

EXPENDITURES	2024 Actual	2025 Budget	2025 Projected	2026 Budget
Wastewater	\$ 816,935.43	\$ 837,830.76	\$ 878,671.03	\$ 872,502.70

2026 SEWER FUND \$ 364.91

December 31, 2026 balance... \$ 1,986,955.91

CAPITAL FUND

January 1, 2026 balance... \$ 18,065,829.00

RECEIPTS	2024 Actual	2025 Budget	2025 Projected	2026 Budget
Interest	\$ 876,161.07	\$ 960,000.00	\$ 725,100.00	\$ 720,000.00
Other Government Levels	\$ 193,560.00	\$ 173,442.00	\$ 150,000.00	\$ 161,442.00
Fees	\$ 69,683.77	\$ 16,204.00	\$ 15,422.00	\$ 16,204.00
Transfers In	\$ 2,150,435.68	\$ 981,391.33	\$ 1,021,000.00	\$ 977,375.62
	\$ 3,289,840.52	\$ 2,131,037.33	\$ 1,911,522.00	\$ 1,875,021.62

EXPENDITURES	2024 Actual	2025 Budget	2025 Projected	2026 Budget
General Government	\$ 111,945.03	\$ 231,908.85	\$ 165,919.85	\$ 236,608.85
Public Works	\$ 1,441,792.64	\$ 1,835,243.42	\$ 1,826,028.00	\$ 1,952,907.00
Parks & Recreation	\$ 220,875.70	\$ 442,800.00	\$ 395,000.00	\$ 341,100.00
	\$ 1,774,613.37	\$ 2,509,952.27	\$ 2,386,947.85	\$ 2,530,615.85

2026 CAPITAL FUND \$ (655,594.23)

December 31, 2026 balance... \$ 17,410,234.77

Appendix B

PROPERTY TAX RATES

Worcester Township boasts the lowest property tax in Montgomery County. The Township's property tax is levied at 0.05 mills, and there is no proposed change to this tax in 2025. The owner of a property in Worcester Township that is assessed at \$300,000 (the approximate assessment for a house with a market value of \$650,000) pays \$15 in property tax to the Township. This same owner pays \$1,575 in property tax to Montgomery County (5.252 mills), and \$10,716 in property tax to the Methacton School District (35.7219 mills).

If you pay property taxes, for every \$1,000 paid...

\$870.76 is paid to the Methacton School District



\$128.02 is paid to Montgomery County



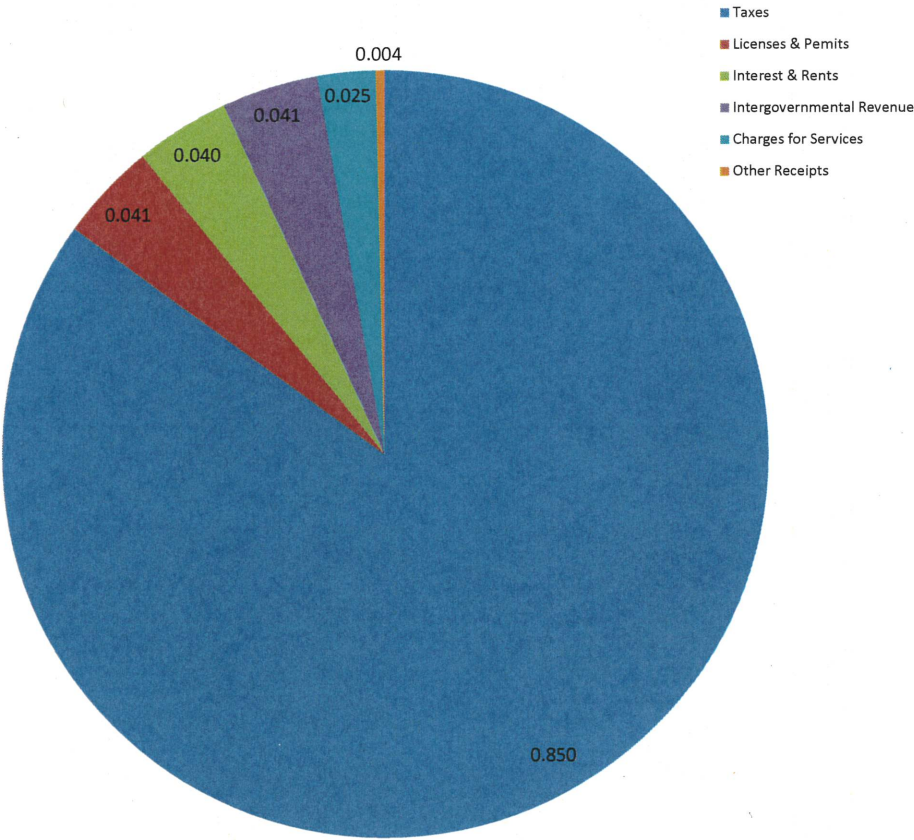
\$1.22 is paid to Worcester Township



Appendix C

GENERAL FUND RECEIPTS, BY PERCENT

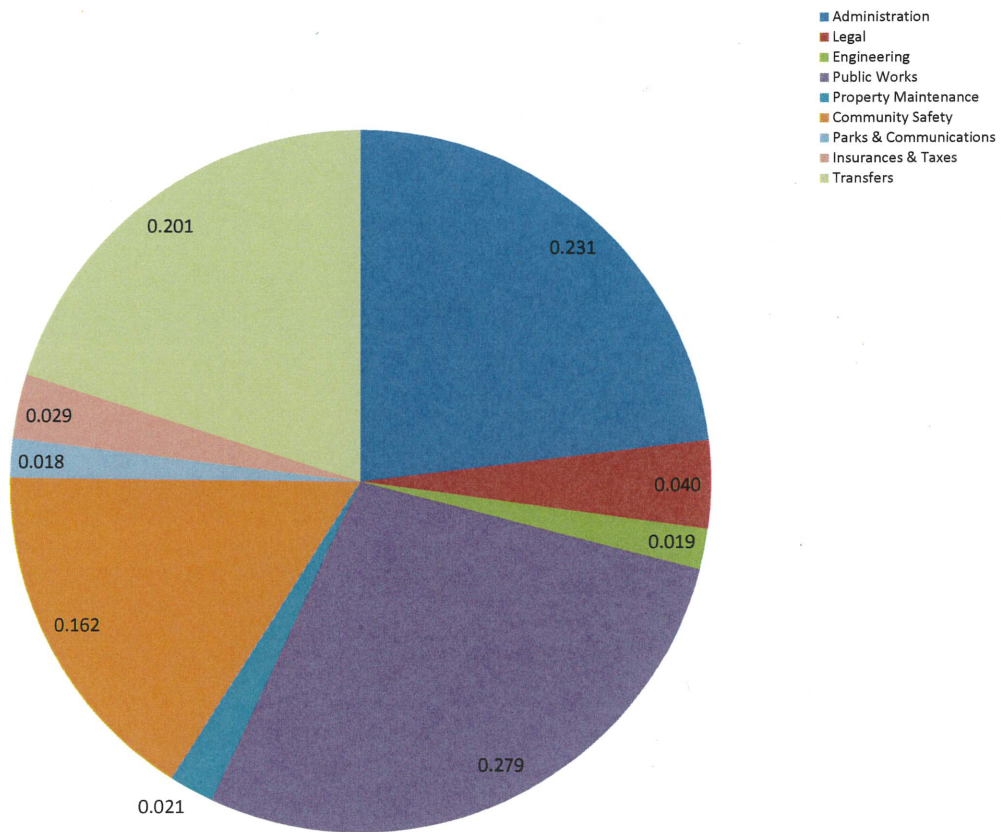
GENERAL FUND RECEIPTS, BY PERCENT



Appendix D

GENERAL FUND EXPENDITURES, BY PERCENT

GENERAL FUND EXPENDITURES, BY PERCENT



Appendix E

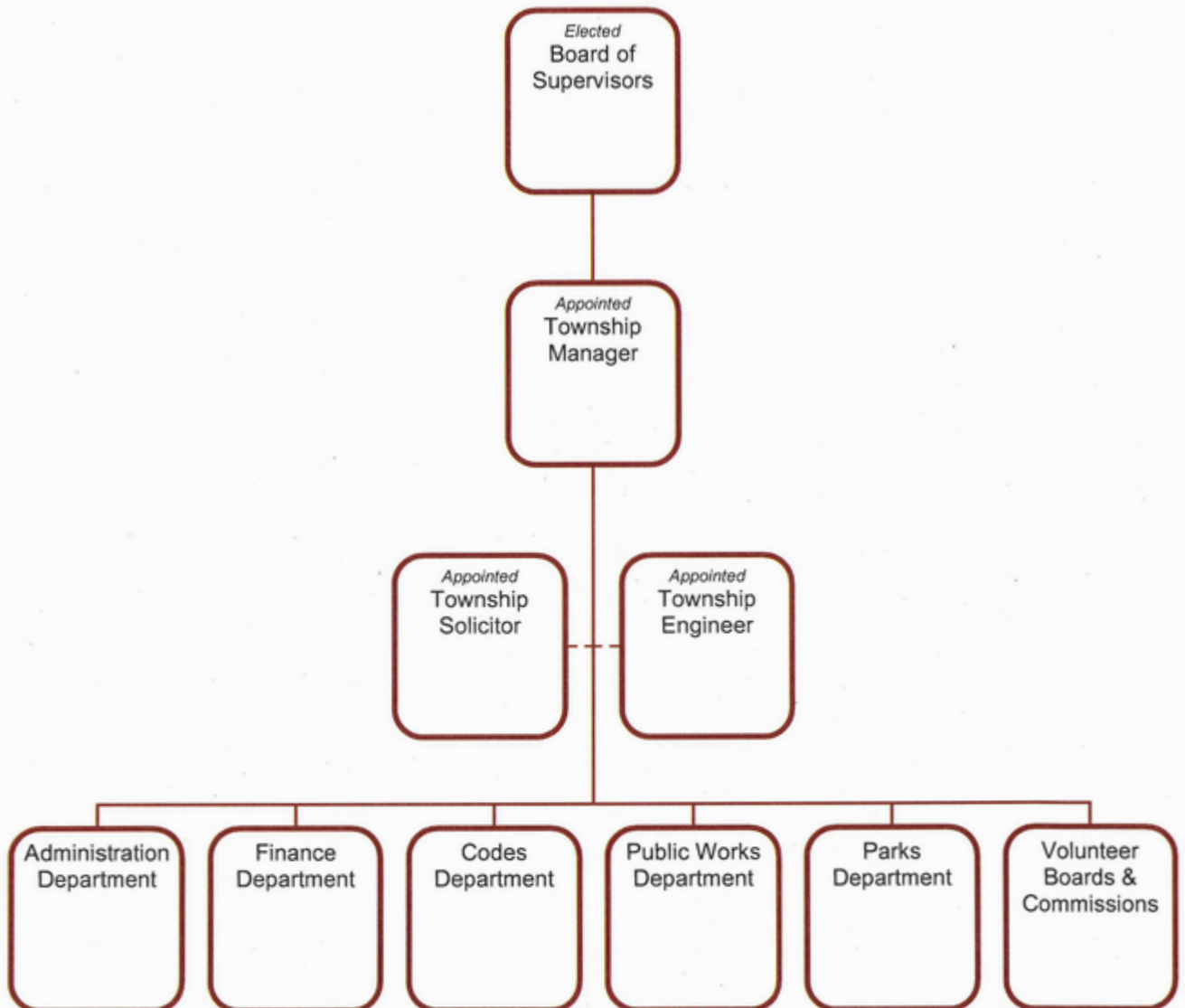
STAFFING LEVELS & ORGANIZATION CHART

STAFFING LEVELS

FULL-TIME POSITIONS	2024	2025	2026
Township Manager	1	1	1
Assistant Manager	1	1	1
Finance Director	1	1	1
Receptionist	1	1	1
Codes Clerk	0	0	0
Parks Director	0	0	0
Administrative Assistant	0	1	2
Public Works Director	1	1	1
Public Works Foreman	1	1	1
Public Works Laborer	7	7	7
	13	14	15

PART-TIME POSITIONS	2024	2025	2026
Receptionist	0	0	0
Public Works Laborer	1	1	1
Recreation Coordinator	0	0	0
Fire Marshal	1	1	1
File Clerk	0	0	0
	2	2	2

ORGANIZATION CHART



Appendix F

2016 GENERAL OBLIGATION BOND DEBT SERVICE SCHEDULE

TOWNSHIP OF WORCESTER
Montgomery County, Pennsylvania
General Obligation Bonds, Series of 2016

Debt Service Schedule

Dated: Date of Delivery
Due: December 1, as shown

Interest Payable: June 1 and December 1
Commencing: December 1, 2016

Date	Principal	Coupon	Interest	Total P+I
12/01/2016	40,000.00	2.000%	22,942.77	62,942.77
12/01/2017	120,000.00	0.800%	50,821.26	170,821.26
12/01/2018	120,000.00	0.900%	49,861.26	169,861.26
12/01/2019	120,000.00	3.000%	48,781.26	168,781.26
12/01/2020	125,000.00	3.000%	45,181.26	170,181.26
12/01/2021	130,000.00	1.100%	41,431.26	171,431.26
12/01/2022	130,000.00	1.250%	40,001.26	170,001.26
12/01/2023	130,000.00	1.400%	38,376.26	168,376.26
12/01/2024	135,000.00	2.000%	36,556.26	171,556.26
12/01/2025	135,000.00 *	2.000%	33,856.26	168,856.26
12/01/2026	135,000.00 *	2.000%	31,156.26	166,156.26
12/01/2027	145,000.00	2.000%	28,456.26	173,456.26
12/01/2028	145,000.00 *	2.250%	25,556.26	170,556.26
12/01/2029	150,000.00 *	2.250%	22,293.76	172,293.76
12/01/2030	155,000.00	2.250%	18,918.76	173,918.76
12/01/2031	155,000.00 *	2.375%	15,431.26	170,431.26
12/01/2032	160,000.00	2.375%	11,750.02	171,750.02
12/01/2033	25,000.00 *	3.000%	7,950.00	32,950.00
12/01/2034	25,000.00 *	3.000%	7,200.00	32,200.00
12/01/2035	30,000.00 *	3.000%	6,450.00	36,450.00
12/01/2036	30,000.00 *	3.000%	5,550.00	35,550.00
12/01/2037	30,000.00 *	3.000%	4,650.00	34,650.00
12/01/2038	30,000.00 *	3.000%	3,750.00	33,750.00
12/01/2039	30,000.00 *	3.000%	2,850.00	32,850.00
12/01/2040	30,000.00 *	3.000%	1,950.00	31,950.00
12/01/2041	35,000.00	3.000%	1,050.00	36,050.00
Total	\$2,495,000.00	-	\$602,771.69	\$3,097,771.69

* Mandatory Redemption.

Appendix G

2024 FEE SCHEDULE

to be considered at the January Reorganization Meeting

Appendix H

CAPITAL FUND RESERVE BALANCES

CAPITAL FUND RESERVE BALANCES

Operating Reserve Fund		
projected balance 1/1/2026	\$	1,217,325.00
receipts, interest	\$	48,515.57
receipts, non-interest	\$	-
expenditures	\$	-
projected balance 12/31/26	\$	1,265,840.57

Capital Reserve Fund		
projected balance 1/1/2026	\$	11,980,700.00
receipts, interest	\$	477,481.77
receipts, non-interest	\$	1,388,817.62
expenditures	\$	2,704,128.62
projected balance 12/31/26	\$	11,142,870.77

Act 209 Fund		
projected balance 1/1/2026	\$	2,052,192.00
receipts, interest	\$	81,788.57
receipts, non-interest	\$	14,204.00
expenditures	\$	-
projected balance 12/31/26	\$	2,148,184.57

North Penn ARB Fund		
projected balance 1/1/2026	\$	913,867.00
receipts, interest	\$	36,421.48
receipts, non-interest	\$	-
expenditures	\$	-
projected balance 12/31/26	\$	950,288.48

Open Space Acquisition Fund		
projected balance 1/1/2026	\$	1,094,946.00
receipts, interest	\$	43,638.25
receipts, non-interest	\$	-
expenditures	\$	-
projected balance 12/31/26	\$	1,138,584.25

Park & Trail Development Fund		
projected balance 1/1/2026	\$	806,799.00
receipts, interest	\$	32,154.37
receipts, non-interest	\$	-
expenditures	\$	-
projected balance 12/31/26	\$	838,953.37

CAPITAL FUND		
projected balance 1/1/2026	\$	18,065,829.00
all receipts	\$	2,123,021.62
expenditures	\$	2,704,128.62
projected balance 12/31/26	\$	17,484,722.00

Appendix I

FUND BALANCE POLICY

WORCESTER TOWNSHIP FUND BALANCE POLICY

General Fund

1. Purpose: Primary operating fund for day-to-day revenues and expenditures.
2. Planned use: Unrestricted; ongoing.
3. Minimum: Based on an annual review of the Township's cash flow needs, as well as best management practices, Worcester Township shall carry forward into each Fiscal Year a minimum cash balance of \$250,000. At the end of each Fiscal Year, any amount held in excess of \$250,000 shall be transferred to the Capital Fund.
4. Reserves: None.

Sewer Fund

1. Purpose: Account for the revenue and expenditures related to the operation and maintenance of the Township's sanitary sewer system.
2. Planned use: Restricted by Township policy; ongoing.
3. Minimum: Based on an annual review of the Township's cash flow needs, as well as best management practices, Worcester Township shall carry forward into each Fiscal Year a minimum cash balance of \$150,000.
4. Reserves: The Township shall aim to maintain a minimum \$1,000,000 capital reserve, which does not include the minimum cash balance.

Capital Fund

1. Purpose: To fund specific capital activities, including projects that will receive grant funding reimbursement; Capital Fund dollars may likewise be utilized for emergency operating funds for the General Fund, as needed.
2. Planned use: Varied; ongoing.
3. Minimum: That required to meet the Township's short and long-term capital obligations.
4. Reserves:
 - Operating Reserve Fund – Up to 25% of annual General Fund receipts; unrestricted.
 - Act 209 Fund – Impact fee to fund certain road projects; restricted by State Law.
 - North Penn Army Reserve Base – Project fund; unrestricted.
 - Open Space Acquisition Fund – Project category fund; unrestricted.
 - Parks & Trails Development Fund – Project category fund; unrestricted.
 - Capital Reserve Fund – Reserves for roads, bridges, vehicle, equipment, apparatus, facilities, and other capital obligations; unrestricted.

State Fund

1. Purpose: To account for state funds received from gas taxes that may be used for permitted roadway improvements.
2. Planned use: State-permitted road projects and related expenses; restricted by State Law.
3. Minimum: Not applicable.
4. Reserves: Not applicable.

Restricted Fund *Funds restricted in use by law or by Township policy.*

Unrestricted Fund *Funds earmarked for certain purposes, but may be available for use for any other purpose approved by the Board of Supervisors and permitted by law.*

Appendix J

7-YEAR ROAD PROGRAM

7-Year Road Improvement Plan

Priority 1

<i>road</i>	<i>segment</i>
Cold Spring Road	
Country View Lane	
Haines Way	
Hillcrest Drive	
Brandon Court	
Deep Meadow Lane	
Preserves (3 Bridges)	

Priority 2

<i>road</i>	<i>segment</i>
Acorn Lane	
Glenview Drive	
Saddle Wood Court	
Steelman Road	

7-Year Road Improvement Plan

Priority 3

<i>road</i>	<i>segment</i>
Anvil Drive	
Blacksmith Lane	
Conestoga Lane	
Horseshoe Drive	
Hunt Valley Road	
Kriebel Mill Road	Fawn Road to Stump Hall Road
Murfiled Way	
Nicole Drive	
Reiner Road	
Spring Hill Road	
Mill Road	

Please note ... The above lists are subject to change. Worcester Township continuously reviews road conditions, and prioritizes its road improvement schedule as conditions warrant. Generally, the roadways to be resurfaced as part of the annual road program are selected by March 1 of that year.

Appendix K

10-YEAR BRIDGE, CULVERT & STORM SEWER PLAN

10-Year Bridge, Culvert & Storm Sewer Plan

<i>location</i>	<i>project</i>	<i>priority</i>
Bean Road, Berks to Beyer	reconstruct downstream headwall	1
Bean Road, Whitehall to North Wales	patch abutment (masonry)	1
	backfill scour *	2
Cassel Road (1) South of Skippack Pike	Remove and Replace Failing Asphalt Apoxy *	1
Cassel Road (2) West of North Wales	Remove and Replace Failing Asphalt Apoxy *	1
Grange Avenue, Mill to Water Street	remove sediment	2
Green Hill Road, Kriebel Mill to Anders (N)	underpin culvert	2
Green Hill Road, South of Skippack Pike	Remove and Replace Wood Decking Surface *	1
Heebner Road, Hollow to Kriebel Mill	repair wing wall (masonry)	1
	install rock protection, backfill scour,	2
	replace/repair timbers	
Hickory Hill Drive, Valley Forge to Landis	install rock protection, remove sediment deposition, install standard bridge railing	2
Hollow Road, Doe Brook to Fawn	backfill scour *	2
Hollow Road, Stump Hall to Heebner Road (N)	replace steel pipe culvert	2
	backfill scour	2
Hollow Road, Stump Hall to Heebner (S)	underpin abutment	1
Hollow Road, Zacharias to Deer Creek	install scour protection *	1
	patch superstructure, remove sediment	2
Kriebel Mill Road, Water Street to Custer	install rock protection, remove sediment	2
Steiger Road, South of Cassel Road	Remove and Replace Failing Asphalt Apoxy *	1
Weber Road , @ Intersection w/Schultz Road	Replace 52" CMP Crossing w/HDPE *	1

* in proposed 2026 Budget

10-Year Bridge, Culvert & Storm Sewer Plan

<i>location</i>	<i>project</i>	<i>priority</i>
Kriebel Mill Road, Water Street to Hedwig	underpin abutment	1
	install rock protection, repair curb and headwalls	2
Kriebel Mill Road, Water Street to Mill	road closure assessment	2
Landis Road, Hickory Hill to Potshop	install rock protection, remove sediment	2
Mill Road, Merrybrook to Hollow	repoint superstructure, remove sediment	2
Spring Hill Road, Trooper to Reiner	remove sediment	2
Weber Road, Skippack to Curtis	repair structure (masonry), install bridge railing*	1
	patch underside of structure, backfill scour, install rock protection*	2
Wentz Church Road, Skippack to Barley	underpin abutment, install rock protection	2

* in proposed 2026 Budget

Please note ... The above lists are subject to change. Worcester Township continuously reviews its bridges, culverts and storm sewer system, and prioritizes improvements as conditions warrant.

Appendix L

10-YEAR PARK & PROPERTY IMPROVEMENT PLAN

10-Year Park & Property Improvement Plan

<i>facility</i>	<i>improvement(s)</i>
Administrative Office	Replace roof, siding, trim*, gutters; repaint exterior pave and stripe parking area
Community Hall	Window repair Interior lighting upgrades
Farmers Union Hall	Pave and stripe parking area
Sunnybrook Park	HVAC replacement Pavilion roofing* Security cameras
Mt. Kirk Park	Security cameras Landscape upgrades
Heebner Park	Pave and stripe parking area Rear pavilion grinder pump replacement Gazebo roofing* Resurface basketball and tennis courts Security cameras
Heyser Field	replace signage
Nike Park	Landscape upgrades
Public Works Complex	Pave and stripe parking area
Fire House	Pave and stripe Parking area

* included in the 2026 Budget

10-Year Park & Property Improvement Plan

<i>facility</i>	<i>improvement(s)</i>
Zacharias Trial	install windows in Pioneer House design and install Zacharias Trail extension to Evansburg State Park *
Administrative Office	roof replacement continue trim upgrades* landscape design and install
Berwick Treatment Plant	system improvements recommended by CKS/WWTP operator
Heebner Park	Paving of limetone trail
Sunnybrook Park	athletic fencing replacement and repair *

* included in the 2026 Budget

Please note ... The above list is subject to change. Worcester Township continuously reviews its parks and properties, and prioritizes needed improvements as conditions warrant.

November 19, 2025



2026 Budget Presentation

Presented by

Nicole Quagliariello
Finance Director

Dan DeMeno
Township Manager

// PRESENTATION

Agenda

// EXECUTIVE SUMMARY

Page 03

// BUDGET REVENUE OVERVIEW

Page 06

// Q&A / CLOSING

Page 10

// FINANCIAL OUTLOOK

Page 04

// BUDGET EXPENSE OVERVIEW

Page 07

// BUDGET OBJECTIVES

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// TAXATION

Page 08

// BUDGET OVERVIEW

Page 06

// CAPITAL FUND PROJECTS

Page 09

// PRESENTATION

Executive Summary

Dan DeMeno, Township Manager

- Despite state and federal gridlock, Worcester Township continues to plan, budget, and deliver essential services without disruption.
- The 2026 Budget holds the real estate tax rate at 0.05 mills, reflecting stable management, steady revenues, and fiscal restraint.
- Investments focus on safe roads, neighborhood protection, managed growth, and open space — funded through reserves with no new debt.



// PRESENTATION

2026 Financial Outlook

- Worcester remains financially stable entering 2026, though inflation and borrowing costs continue to pressure budgets.
- Development is steady but limited, keeping revenue growth flat while construction costs rise.
- The Township will emphasize expense control, reserve management, and careful capital planning to sustain services without tax increases.



2026 Budget Objectives



MANAGE EXPENSES

01

Continue responsibly managing expenses to reduce need to raise additional revenue

CORE GOVERNMENT CONCEPTS



INFRASTRUCTURE



OPEN SPACE



RESPONSIBLE GROWTH

02

Focus on core functionalities of local government



GROW FINANCIAL RESERVES

03

Grow financial reserves to protect against ongoing and future losses of intergovernmental revenue sources

// PRESENTATION

2026 Budget Revenue Overview

Category	Allocation	Includes	Total Revenues:
// Taxes	\$4,137,320	Property, Income, Transfer	\$4,869,301.87
// Franchise Fees	\$200,000	Comcast & Verizon	
// Interngovernmental	\$197,856	Foreign Fire & Casualty	
// Rents & Royalties	\$194,991	Cell Tower Royalties, Various Rent	
// Service Based Fees	\$119,930	Permitting & Land Development	

// PRESENTATION

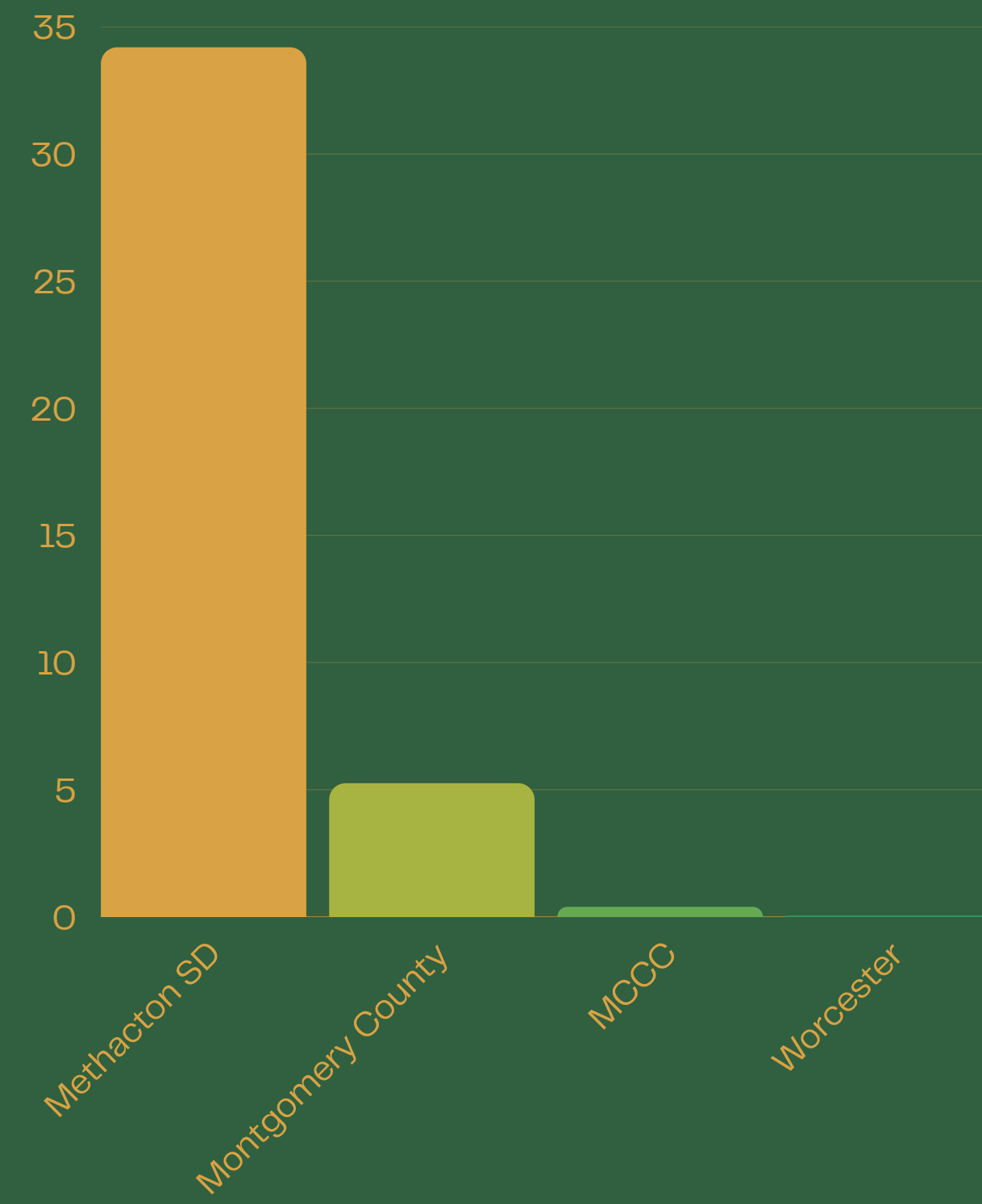
2026 Budget Expense Overview

Category	Allocation	Includes	Total Expenses:
// Fund Transfers	\$1,120,638	Transfers to Capital Fund	\$4,869,301.87
// Public Works	\$1,041,215	Payroll, Benefits & Other Associated Costs	
// Public Safety	\$620,492	Fire & Ambulance Contributions	
// Clerical	\$404,590	Payroll, Technology, Office Expenses	
// Management	\$395,277	Payroll, Professional Development	

// PRESENTATION

Taxation in Worcester

- No new taxes
- No increases to existing taxes
- Lowest millage rate in Montgomery County
 - Methacton SD: 35.7219 mills
 - Montgomery County: 5.252 mills
 - MCCC (Community College): 0.39 mills
 - Worcester Township: 0.05 mills



// PRESENTATION

Capital Fund Projects



// Zacharias Trail Extension

Extension to Evansburg State Park



// Administrative Efficiency Projects

Archiving Documents & Technology Upgrades



// Infrastructure Studies

Holistic Review of Wastewater System & GIS Layer Creation



// Code Analysis & Review

Begin the process of rewriting Land Development and Zoning Ordinances

These forward-thinking investments are designed to drive efficiency while improving the quality of our services and infrastructure



// PRESENTATION

Thank You!

Thank you for your
attention and
continued support in
shaping a financially
sound 2026 for
Worcester Township.

Questions are
welcome!



For questions or
further details,
please contact us



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